

# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
<b>8102</b>	<b>Water Authority</b>							
1	Administration Project	Continuous	1,653,787	1,900,000	1,100,000	1,100,000	1,200,000	1,200,000
2	E-government strategy	Continuous	0	25,000	0	0	25,000	25,000
3	Qualifying and equipping administrative units	Continuous	47,213	110,000	50,000	50,000	50,000	50,000
4	Establishing and equipping buildings and barracks	Continuous	21,504	100,000	90,000	50,000	50,000	50,000
5	Expropriations	Continuous	697,727	850,000	850,000	700,000	700,000	700,000
6	Institutional capacity building	Continuous	731	40,000	40,000	30,000	30,000	30,000
7	Accounting system for Water Authority	Continuous	104,550	115,000	105,000	105,000	105,000	105,000
8	Supporting Planning and Administration Unit	Committed	31,168	600,000	500,000	400,000	400,000	400,000
9	Maintenance and repair of buildings and facilities	Continuous	42,046	120,000	100,000	50,000	50,000	60,000
10	Supporting operation and subscribers management	Committed	3,457,556	3,900,000	2,880,000	2,100,000	0	0
11	Improving efficiency in energy usage	Committed	190,455	5,200,000	3,700,000	2,190,000	2,200,000	2,800,000
12	Supporting operation and subscribers management	Committed	872,067	1,100,000	900,000	900,000	900,000	900,000
13	Support the operation and subscribers management/ Karak	Committed	493,359	700,000	700,000	700,000	700,000	700,000
14	Management and operation of Zarqa water company	Committed	100,000	1,500,000	0	400,000	500,000	500,000
15	Support Yarmouk Water Company	Committed	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
16	Maan sewerage and water operation and management	New	0	0	0	300,000	300,000	500,000
17	Disasters and emergency cases	Continuous	867,149	1,000,000	700,000	500,000	500,000	500,000
18	Energy reduction project / Khaw old station	Committed	0	150,000	0	100,000	200,000	200,000
19	Yarmouk Water Company Management contract	Committed	0	1,940,000	1,940,000	1,750,000	200,000	200,000
20	Manage and operate Water and Sewerage Company in Madaba	New	0	0	0	300,000	300,000	500,000
21	Confine Authority's assets	New	0	0	0	400,000	400,000	0
22	Water Program Administration	Continuous	2,878,867	3,500,000	2,400,000	2,300,000	2,800,000	2,800,000
23	Operating and equipping water resources	Continuous	199,614	200,000	120,000	50,000	50,000	50,000
24	Establishing reservoirs, pumping stations and lines	Continuous	93,710	200,000	50,000	50,000	50,000	50,000
25	Developing and qualifying water and Chlorine stations	Continuous	86,326	150,000	50,000	120,000	50,000	50,000
26	Improving water networks in governorates	Continuous	1,460,627	2,550,000	1,710,000	2,500,000	2,500,000	2,500,000
27	Drilling deep wells and equipping them in different areas of the kingdom	Continuous	0	200,000	150,000	100,000	100,000	100,000
28	Water projects for tackling poor areas	Committed	1,378,452	850,000	650,000	300,000	300,000	300,000
29	Household extensions project	Continuous	1,141,988	1,000,000	800,000	700,000	700,000	900,000
30	Minimizing lost water and improving services	Committed	66,897	200,000	50,000	0	0	0
31	Dragging Al-Zarah/Zarqa' Ma'ain Water	New	0	500,000	0	0	500,000	500,000
32	Drilling and developing water sources	Continuous	338,932	350,000	200,000	100,000	100,000	100,000
33	Control of water lost from networks	Continuous	49,944	50,000	50,000	75,000	50,000	50,000
34	Desi water expropriations	Committed	6,032,983	4,675,000	4,675,000	50,000,000	90,000,000	90,000,000
35	Minimizing water loss in Al-Karak governorate	Committed	7,882,027	9,925,000	8,725,000	7,250,000	4,000,000	0
36	Pumping desert wells water	Continuous	24,200	50,000	50,000	50,000	50,000	50,000
37	Treating and desalinating water resources	Continuous	108,627	200,000	100,000	80,000	80,000	80,000
38	Improving water systems in southern governorates	Continuous	1,154,937	1,275,000	800,000	900,000	800,000	900,000

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No.	Project		2011	2012	2012	2013	2014	2015
<b>8102</b>	<b>Water Authority</b>							
39	Improving water systems in governorates in the center	Continuous	1,295,636	1,330,000	800,000	400,000	500,000	800,000
40	Purchasing water from private wells	Continuous	3,340,092	4,000,000	3,500,000	3,000,000	3,000,000	3,000,000
41	Operating, maintaining and desalinating water stations	Continuous	432,787	480,000	400,000	380,000	200,000	200,000
42	Water studies project (MCC) / Millennium	Committed	1,219,731	20,130,000	10,850,000	13,650,000	15,650,000	21,650,000
43	Improving water supply/Ghouryeh/Awajan/Bani Hashem district	Committed	0	2,910,000	0	4,000,000	1,700,000	0
44	Modernizing Al-Rusifa water network	Committed	0	3,000,000	500,000	0	0	0
45	Modernizing Ryha water network/ Al-Karak	Committed	648,251	0	0	0	0	0
46	Operating and exploiting Al-mahmadyeh and Semneh water wells/ Ma'an	Committed	25,181	0	0	0	0	0
47	Establishing wells to gather raining water	Committed	0	100,000	0	0	0	0
48	Re-qualifying water networks in Ma'an and Tafila	Committed	428,730	6,350,000	4,000,000	5,000,000	2,500,000	0
49	Minimizing water loss in Balqa' and Madaba	Committed	0	550,000	400,000	1,450,000	2,300,000	2,300,000
50	Drilling agricultural wells for fenan association	Committed	238,406	0	0	0	0	0
51	Operating and desalinating Al-Karamah dam water	Committed	0	500,000	0	200,000	200,000	200,000
52	Supplying Al-Mudawarah border center with water	Committed	63,500	100,000	50,000	0	0	0
53	Removing and replacing the existing line in Der Ala	Committed	244,017	0	0	0	0	0
54	Serving government Zarqa hospital with water	Committed	0	225,000	225,000	75,000	0	0
55	Establish water desalination station in Der Ala	New	0	0	0	0	200,000	500,000
56	Transferring line project from Abu-Alanda reservoir to Khaw station	Committed	0	3,500,000	300,000	3,300,000	3,800,000	3,800,000
57	Transferring line project from Khaw station to Za'tari station	Committed	0	1,000,000	250,000	1,100,000	2,000,000	3,000,000
58	Operate, maintain and desalinate salty water in Central Ghours	New	0	300,000	0	0	50,000	100,000
59	Supply, install and operate Awajan/Zarqa wells desalination station	New	0	430,000	0	0	100,000	200,000
60	Supply, install and operate Subehi/ Balqa wells desalination station	New	0	100,000	0	0	100,000	100,000
61	Improve the pumping station of Sharia water / Balqa	Committed	0	200,000	100,000	80,000	200,000	200,000
62	Establish three water reservoirs in Maan	New	0	180,000	0	0	100,000	150,000
63	Drilling and equipping Lajoun wells in Karak	New	0	400,000	0	0	100,000	200,000
64	Drilling and equipping Kafraïn wells in Balqa'	New	0	200,000	0	0	100,000	200,000
65	Operation and maintenance project of ESYCUDA System in Al-Hasa / Tafila	New	0	200,000	0	0	100,000	200,000
66	Operation and maintenance project and desalination station (Alqaneh Umm Rumaneh/ Zarqa)	Committed	0	70,000	0	80,000	150,000	200,000
67	Replacing upgrading lines for wells / Zarqa	New	0	300,000	0	0	100,000	200,000
68	Afra baths water line / Tafila	Committed	0	500,000	430,000	0	0	0
69	Water line from Juhair reservoir to Mansoura village in Shoubak	New	0	125,000	0	0	100,000	100,000

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<b>8102</b>	<b>Water Authority</b>							
70	Re-habilitate water pumping stations in the South	New	0	0	0	100,000	100,000	100,000
71	Re-habilitate water pumping stations in the Center	New	0	0	0	100,000	100,000	100,000
72	Operate the wells of King of Saudi Arabia city " Khadem Al-Haramin"	New	0	0	0	300,000	400,000	0
73	Re-habilitate wells	New	0	0	0	50,000	100,000	100,000
74	Al-Kraymeh station water desalination project	New	0	0	0	100,000	100,000	100,000
75	Houfa Aza'tari water line	Committed	12,359,800	8,500,000	8,500,000	2,660,000	0	0
76	Economic areas service	Committed	1,339,828	280,000	0	0	0	0
77	Exploiting the wells of Faisal nursery/ Jarash	Committed	459,097	185,000	120,000	0	0	0
78	Transferring lines from um Al-lolo to Hofa	Committed	0	1,700,000	240,000	2,080,000	7,200,000	6,500,000
79	Northern water sector facilities and control system/scada	Committed	0	3,000,000	0	500,000	1,500,000	2,000,000
80	Improving and replacing water networks in Amman	Committed	350,871	847,000	570,000	0	0	0
81	Household Extensions project	Committed	3,648,917	9,000,000	8,000,000	5,000,000	2,000,000	300,000
82	Establishing and maintaining sedimentation basins/Zay plant	Committed	0	100,000	0	0	0	0
83	Sewerage Program Administration	Continuous	712,381	870,000	750,000	750,000	700,000	700,000
84	Removing wastes and subscribers service	Continuous	361,842	700,000	400,000	350,000	350,000	350,000
85	Small sewerage plants	Committed	157,492	256,000	256,000	90,000	0	0
86	Establishing station in Wadi Al-Zarqa' Al-Jadedeh	Committed	0	50,000	50,000	20,000	150,000	300,000
87	Developing and upgrading the effeciency of desalination stations and lines	Committed	38,838	0	0	0	0	0
88	Expanding and rehabilitating Ein Al-Basha station	Committed	0	10,000	0	0	0	0
89	BOT Projects	Committed	4,313,976	0	0	0	0	0
90	Sewerage of Al-Mazar/Mu'ta/Al-Adnaniyeh	Committed	11,049,376	6,600,000	5,835,000	6,700,000	2,000,000	0
91	Expanding the desalination station in Tafila	Committed	0	300,000	0	100,000	600,000	700,000
92	Sewerage networks in Karak	Committed	368,287	3,300,000	2,700,000	3,300,000	4,000,000	4,500,000
93	Establishing and maintaining drying and sedimination basins	Continuous	35,884	50,000	20,000	50,000	50,000	50,000
94	Sewerage of Azraq area	Committed	29,732	100,000	100,000	0	600,000	1,000,000
95	Several sewerage lines in Balqa'	Committed	1,220,990	300,000	300,000	0	0	0
96	Different sewerage lines in Madaba	Committed	197,421	35,000	0	50,000	200,000	200,000
97	Expanding Al-Ijoun purification plant	Committed	1,506,639	1,335,000	1,200,000	1,000,000	0	0
98	Cleansing the sewerage lines	Continuous	105,177	200,000	110,000	100,000	100,000	100,000
99	Improving sewerage networks in south governorates	Continuous	78,361	500,000	250,000	450,000	500,000	500,000
100	MCC sewerage studies projects/ Millennium challenge	Committed	386,235	37,000,000	21,000,000	28,000,000	22,000,000	35,000,000
101	Improving sewerage networks in wasat governorates	Continuous	479,611	1,000,000	500,000	500,000	500,000	500,000
102	Providing Zarqa government hospital with sewerage services	Committed	420	322,000	320,000	0	0	0
103	Management and operation contract for Wadi Mosa desalination plant	Continuous	689,667	700,000	700,000	700,000	700,000	700,000
104	Re-qualifying sewerage plants	Continuous	199,252	375,000	150,000	100,000	150,000	150,000
105	Extending sewerage lines in Tafila governorate	New	0	200,000	0	0	100,000	100,000
106	Ghours sewerage project	New	0	0	0	0	200,000	600,000

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<b>8102</b>	<b>Water Authority</b>							
107	Establish sedimentation basin in Madaba desalination station	New	0	0	0	0	200,000	300,000
108	Cleansing sewerage lines in Zarqa	Committed	0	300,000	0	50,000	200,000	200,000
109	Expand and improve the sewerage upgrading stations in Zarqa	Committed	0	1,500,000	0	750,000	1,000,000	2,000,000
110	Waste water treatment / Al-Kherbeh Al-Samrah	Committed	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
111	Maan sewerage project	New	0	0	0	0	500,000	1,500,000
112	Replace sewerage line from Tayba to Wadi Mosa	New	0	0	0	0	300,000	700,000
113	Small sewerage stations	Committed	1,758,030	1,650,000	1,650,000	1,440,000	0	0
114	Expanding desalination station in Kofranjeh	Committed	1,857,725	5,370,000	2,300,000	3,300,000	3,100,000	2,000,000
115	Greater Irbid Sewerage -Second stage	Committed	15,822,009	19,000,000	15,750,000	9,000,000	6,500,000	0
116	Expanding desalination station in Jerash	Committed	6,601	700,000	34,000	2,700,000	4,000,000	4,100,000
117	Sewerage of west Jarash villages	Committed	2,055,155	1,425,000	1,300,000	1,000,000	500,000	0
118	Expanding the desalination station in Mafraq	Committed	490	3,000,000	2,175,000	4,800,000	5,600,000	0
119	Sewerage Project of Al-Mansheiyeh/Al-Mafraq	Committed	41,538	0	0	0	300,000	1,000,000
120	Sewerage project in Al-Kora	Committed	95,828	0	0	0	500,000	1,000,000
121	Al-Qairwan souf sewerage networks	Committed	1,531,803	905,000	900,000	35,000	0	0
122	Reuse the treated water for northern ghours	Committed	0	1,780,000	0	300,000	1,600,000	4,500,000
123	Amman portal sewerage services	New	0	0	0	0	200,000	1,000,000
124	Re-use the treated water from Mafraq refinement	New	0	0	0	0	200,000	1,000,000
125	Improving and transferring damaged sewerage lines in Amman	Committed	4,239,240	5,000,000	5,000,000	2,500,000	0	0
126	Sewerage networks in south Amman	Committed	29,706,563	23,280,000	16,000,000	15,620,000	20,700,000	25,700,000
127	Sewerage project of Al-Jizeh and Talbieh	New	0	820,000	0	0	810,000	0
128	Na'our sewerage project	Committed	556,937	5,250,000	300,000	4,500,000	8,500,000	10,500,000
129	Ein Ghazal desalination station	Committed	222,186	0	0	0	0	500,000
<b>8104</b>	<b>Aqaba Railway Corporation</b>							
130	Administration Project	Continuous	189,900	40,000	20,000	20,000	20,000	20,000
131	Modernizing trucks and engines	Continuous	1,900,088	3,100,000	2,500,000	2,400,000	2,500,000	2,600,000

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No.	Project		2011	2012	2012	2013	2014	2015
8105	<b>Housing and Urban Development Corporation</b>							
132	Administration Project	Continuous	518,449	9,283,827	6,939,327	1,816,000	2,230,000	4,000,000
133	Housing Program Administration	Continuous	1,456,984	1,621,140	1,120,640	1,034,000	1,000,000	1,000,000
134	Partnership with the Private Sector	Continuous	123,265	4,500,000	500,000	4,700,000	2,500,000	3,000,000
135	Expenses on different projects	Continuous	0	300,000	300,000	350,000	500,000	500,000
136	Al-Nuqera/Capital (Nasim) project	Committed	0	220,000	0	0	800,000	400,000
137	Jalloul Housing	Committed	0	550,000	0	0	500,000	0
138	Faw'arah Irbid housing	Committed	0	250,000	0	0	250,000	0
139	Marhab/2 partnership housing	New	0	0	0	0	0	900,000
140	Irbid investment project/ m2 (cancellation)	Committed	0	500,000	0	500,000	80,000	0
141	Al-Lobban Project	Committed	0	800,000	0	250,000	100,000	100,000
142	Al-Eiss/ bde project	New	0	0	0	0	0	900,000
143	Al-Adnanyeh Project	New	0	0	0	0	1,000,000	0
144	Expenses for new projects	New	0	540,000	100,000	250,000	1,500,000	1,000,000
145	Different projects	Committed	6,309,268	1,830,520	1,830,520	900,000	1,100,000	1,000,000
146	Supporting initiative projects	Committed	1,755,000	670,000	200,000	300,000	170,000	0
147	Al-Hindawi /Al-Dyreh housing project	Committed	655,571	0	0	0	0	0
148	Abu sedo/Der Ala/Salt project	Committed	36,866	124,513	124,513	0	0	0
149	Purification stations	Committed	100,021	331,000	331,000	450,000	0	0
150	Abu Alanda project elevators	Committed	1,034,750	0	0	0	0	0
151	Al- Fayha' Madaba project	Committed	81,860	0	0	0	0	0
152	Initiative project/ electricity works	Committed	233,814	0	0	0	0	0
153	Initiative projects service/ schools buses	Committed	0	50,000	0	0	0	0
8107	<b>Free Zones Company</b>							
154	Administration Project	Continuous	41,962	1,010,000	850,000	600,000	600,000	600,000
155	Connecting on the safe government network	Committed	159,144	0	0	0	0	0
156	Free Zones Program Administration Project	Continuous	1,020,476	1,321,000	1,300,000	1,300,000	300,000	300,000
157	Developing and modernizing the infrastructure of the free zone/Zarqa	Committed	0	500,000	350,000	500,000	500,000	500,000
158	Developing and modernizing the infrastructure of the free zone/Al-Karameh	Committed	0	100,000	25,000	25,000	25,000	25,000
159	Establishing civil defence center in Zarqa free zone	Committed	0	500,000	370,000	0	0	0
160	Develop the infrastructure of Free Zones/ Al-Mwaqar	Committed	0	590,000	590,000	700,000	0	0
161	Develop the infrastructure of the Free Zones/ Abu Syah	Committed	0	500,000	100,000	500,000	500,000	500,000
162	Develop the infrastructure of the Free Zones/ Airport	Continuous	0	1,200,000	300,000	850,000	300,000	300,000
163	Develop the infrastructure of Free Zone/ Mwaqar Industrial City	Committed	0	1,800,000	700,000	1,300,000	1,300,000	900,000
8109	<b>Civil Service Consumer Corporation</b>							
164	Administration Project	Continuous	320,000	220,000	220,000	200,000	210,000	220,000
165	Stock Management Program Administration Project	Continuous	115,000	250,000	0	75,000	75,000	75,000
166	Warehouses	Committed	0	1,550,000	425,000	500,000	400,000	400,000
167	Markets Management Program Administration Project	Continuous	280,000	300,000	300,000	250,000	250,000	250,000
168	Commercial markets	Continuous	285,000	550,000	550,000	450,000	450,000	450,000

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<b>8110 Vocational Training Corporation</b>								
169	Administration Project	Continuous	20,318	45,000	25,000	30,000	30,000	30,000
170	Establishing the building of Vocational Training Corporation	Committed	194,196	80,000	60,000	75,000	0	0
171	Re-structuring the Vocational Training Corporation	Committed	68,913	60,000	40,000	40,000	40,000	40,000
172	Training and Qualifying Program Administration Project	Continuous	748,946	1,010,000	555,000	765,000	785,000	815,000
173	Activating the participation of females and people with special needs in training courses	Continuous	33,966	60,000	40,000	50,000	55,000	60,000
174	Excellence centers for skills development in medicine industrials sector	Committed	1,178	200,000	70,000	200,000	200,000	200,000
175	Excellence centers for skills development in water sector	Committed	508	200,000	70,000	200,000	200,000	200,000
176	Excellency centers for skills development in energy sector	Committed	975	300,000	70,000	300,000	300,000	300,000
177	Re-habilitate and operate the girls of Husayneh	New	0	0	0	100,000	100,000	100,000
178	Local Community Development	New	0	0	0	385,000	385,000	385,000
<b>8111 Ministry of Awqaf and Islamic Affairs</b>								
179	Administration Project	Continuous	467,000	425,000	370,000	330,000	340,000	350,000
180	Completing the expansion of the mosque in west of Madaba	Committed	75,000	20,000	10,000	0	0	0
181	Completing the establishment of King Abdullah II Institute for Holy Qur'an Memorization	Committed	15,000	15,000	15,000	0	0	0
182	Completing the construction of Al-Hussein Bin Talal Mosque /Madaba	Committed	50,000	0	0	0	0	0
183	Establishing the Great Mosque of Ajloun	Committed	75,000	15,000	10,000	0	0	0
184	Establishing Princess Haya Center/ Amrah and Amerah	Committed	5,000	5,000	0	0	0	0
185	Preaching, Guidance and Scientists Body Program Administration	Continuous	110,000	100,000	80,000	70,000	70,000	70,000
186	Printing the Holy Qura'n	Committed	2,000	0	0	0	0	0
187	Maintaining and operating waqf facilities in the Holy Quds	Continuous	614,000	528,000	458,000	460,000	480,000	500,000
188	Islamic Museum/ Quds	Continuous	27,000	27,000	22,000	27,000	27,000	27,000
<b>8113 Civil Health Insurance Fund</b>								
189	Administration Project	Continuous	29,326,039	27,000,000	27,000,000	31,500,000	35,100,000	38,700,000
190	Computerizing Health Insurance Administration	Continuous	0	100,000	20,000	100,000	100,000	100,000
191	Health Insurance	Continuous	0	6,000,000	5,500,000	6,000,000	6,000,000	6,000,000
<b>8114 Jordan Hejaz Railways</b>								
192	Administration Project	Continuous	19,107	185,000	35,000	139,000	35,000	35,000
193	Maintaining and sustaining the railway	Continuous	79,889	225,000	125,000	220,000	130,000	140,000
<b>8115 Postal Saving Fund</b>								
194	Administration	Continuous	76,113	20,000	18,000	4,000	4,000	4,000
<b>8117 National Institute for Training</b>								
195	Administration Project	Continuous	40,000	8,000	8,000	18,000	18,000	18,000
196	Training Program Administration Project	Continuous	50,000	13,250	13,250	7,000	7,000	7,000
<b>8119 Ministry of Education/Education Tax</b>								
197	Administration Project	Continuous	9,000	20,000	20,000	20,000	20,000	20,000
198	School buildings	Continuous	3,610,000	2,500,000	2,248,000	2,400,000	2,400,000	2,400,000

# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
<b>8120</b>	<b>National Aid Fund</b>							
199	Administration Project	Continuous	373,919	477,500	402,000	400,000	425,000	450,000
<b>8121</b>	<b>Jordan Investment Board</b>							
200	Administration Project	Continuous	43,329	112,000	80,000	30,000	30,000	30,000
201	Qualifying the new building	Committed	2,494	30,000	5,000	20,000	20,000	20,000
202	Investment Program Administration	Continuous	64,988	100,000	30,000	125,000	125,000	125,000
203	Investment map	Committed	9,280	60,000	20,000	0	0	0
204	Promotion Campagins	Continuous	311,773	420,000	150,000	245,000	245,000	245,000
205	Foreign Offices	Continuous	487,612	400,000	396,000	325,000	325,000	325,000
206	Investment Window	Continuous	54,324	68,000	45,000	50,000	50,000	50,000
<b>8122</b>	<b>Development and Employment Fund</b>							
207	Administration Project	Continuous	73,818	75,000	45,000	40,000	40,000	40,000
208	Financing Program Administration	Continuous	35,868	60,000	40,000	45,000	55,000	50,000
209	Training and qualifying targeted entities	Continuous	69,812	110,000	105,000	130,000	100,000	105,000
<b>8124</b>	<b>Jordan Institution for Standards and Meteorology</b>							
210	Administration Project	Continuous	149,000	60,000	52,000	30,000	35,000	35,000
211	Adapting to International Practices and Agreements Program Administration	Continuous	37,100	150,000	130,000	90,000	80,000	90,000
212	Markets Control Program Administration	Continuous	5,300	50,000	25,000	25,000	25,000	40,000
213	Establishing and equipping the building of Aqaba Directorate	Committed	296,600	200,000	135,000	0	0	0
214	Establishing and Equipping Metrology Labs	Continuous	557,200	375,000	350,000	515,000	0	0
215	Markets Survey	Continuous	1,900	120,000	50,000	75,000	90,000	65,000
<b>8126</b>	<b>Telecommunication Regulatory Commission</b>							
216	Administration Project	Continuous	225,400	1,220,000	430,000	300,000	200,000	200,000
217	Administration of Regulating Communications Sector Program Administration	Continuous	105,700	2,550,000	1,500,000	2,240,000	2,140,000	1,640,000
218	Supplying the Commission with control and test devices and licenses	Committed	4,900	20,000	20,000	0	0	0
219	Administration of Radio Spectrum Management Program	Continuous	0	260,000	200,000	250,000	250,000	250,000
220	Supplying the Commission with special equipment for radio spectrum	Continuous	0	420,000	300,000	350,000	350,000	350,000
221	Administration of Regulating Post Sector Program	Continuous	0	60,000	50,000	50,000	50,000	50,000

## List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8127	<b>Jordan Radio and Television Corporation</b>							
222	Administration Project	Committed	9,545	0	0	0	0	0
223	Institutional Capacity Upgrading	Committed	48,703	0	0	0	0	0
224	T.V Program Administration	Continuous	433,005	290,000	290,000	350,000	350,000	350,000
225	Maintaining and modernizing t.v studios	Continuous	622,080	3,422,000	2,447,000	2,650,000	2,650,000	2,650,000
226	Maintaining and modernizing transmission stations and t.v strengthenining	Continuous	152,300	100,000	100,000	90,000	90,000	90,000
227	External Transport Vehicles	Continuous	0	400,000	400,000	350,000	300,000	250,000
228	Satellite channel broadcasting to Europe, America and Australia	Continuous	766,800	900,000	900,000	900,000	900,000	900,000
229	Broadcasting the satellite channel on the Arabsate	Continuous	411,020	400,000	400,000	400,000	400,000	400,000
230	Broadcasting the satellite channel on the Nilesat	Continuous	244,950	200,000	200,000	500,000	500,000	500,000
231	Shifting from analog to ground digital broadcasting	Committed	0	1,200,000	900,000	1,200,000	1,000,000	1,000,000
232	Radio Program Administration	Continuous	928,424	1,078,000	1,078,000	1,050,000	1,100,000	1,150,000
233	Maintaining and updating radio's studios	Continuous	281,873	300,000	300,000	300,000	250,000	250,000
234	Transmission stations and radio external transmission vehicles	Continuous	0	210,000	210,000	110,000	110,000	110,000
8128	<b>Jordan Co-operative Corporation</b>							
235	Administration of Administration and Support Services Program	Continuous	13,000	50,000	25,000	25,000	25,000	25,000



# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8129	<b>Petra Region Authority</b>							
236	Administration and Support Services Program Administration	Continuous	190,451	100,000	100,000	160,000	120,000	100,000
237	Computerizing Authority's departments	Committed	49,933	85,000	85,000	0	0	0
238	Re-habilitating the investment sites	Committed	0	500,000	500,000	500,000	500,000	500,000
239	Expanding the vocational city	Committed	149,615	0	0	0	0	0
240	Tourism marketing and promotion	Continuous	249,085	700,000	700,000	700,000	700,000	700,000
241	Reservation services development program administration	Continuous	0	35,000	35,000	30,000	30,000	30,000
242	Preserving the antiquities of Petra	Continuous	303,645	400,000	400,000	400,000	400,000	400,000
243	Establishing the rear portal	Committed	85,171	770,000	600,000	750,000	700,000	700,000
244	Tourism transport and guidance services	Committed	3,965,785	0	0	0	0	0
245	Re-qualifying visitors center	Committed	1,359,094	500,000	500,000	600,000	400,000	300,000
246	Rests and health facilities	Continuous	73,332	42,500	42,500	25,000	25,000	25,000
247	Re-qualifying, developing and maintaining paths	Continuous	384,779	255,000	255,000	150,000	100,000	50,000
248	Control and supervision and fencing the reservation	Continuous	0	254,000	254,000	200,000	100,000	100,000
249	Hourses stables and places for hourses gathering	Continuous	8,323	30,000	30,000	20,000	20,000	20,000
250	Using environment friendly mechnisms to serve reserves	Committed	0	230,000	230,000	100,000	100,000	100,000
251	Building meuseum	New	0	0	0	50,000	50,000	50,000
252	Infrastructure and Municipal Services Development Program Administration	Continuous	218,497	220,000	220,000	500,000	500,000	500,000
253	Establishing, furnishing and equipping the buildings	Committed	98,537	140,000	140,000	0	0	0
254	Opening and paving roads and retaining walls	Committed	2,957,224	2,960,000	2,460,000	1,500,000	1,200,000	1,200,000
255	Maintaining roads and pavements	Continuous	1,236,480	1,250,000	1,000,000	750,000	750,000	750,000
256	Establish box ferries and bridges	Committed	482,639	700,200	569,200	0	0	0
257	General services and lighting	Committed	187,131	230,300	230,300	0	0	0
258	Developing the down town	Committed	1,309,170	600,000	600,000	700,000	700,000	700,000
259	Reducing optical pollution	Committed	477,680	610,000	385,000	500,000	500,000	500,000
260	Requalifying the touristic area	Committed	103,625	380,000	380,000	400,000	400,000	400,000
261	Raining water sewerage and qualifying valleyes	Committed	235,244	500,000	500,000	1,000,000	1,000,000	1,000,000
262	Comprehensive scheme	Continuous	84,098	200,000	200,000	100,000	100,000	100,000
263	Supporting the community initiatives and developing the social services	Continuous	2,650,929	520,000	520,000	150,000	150,000	150,000
264	Environmental sources maintenance and development program administration	Continuous	29,575	100,000	100,000	40,000	30,000	20,000
265	Building and equipping slaughterhouse	Committed	15,392	0	0	100,000	100,000	100,000
266	Re-qualifying water sources	Continuous	66,700	150,000	150,000	100,000	100,000	100,000
267	Beautifying cities, gardens and afforestation	Continuous	267,409	180,000	180,000	150,000	150,000	150,000
268	Environment protection and crises management	Continuous	110,924	110,000	110,000	100,000	100,000	100,000

# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8131	<b>Public Transport Regulatory Commission</b>							
269	Administration Project	Continuous	9,762	190,000	160,000	125,000	15,000	15,000
270	Computerizing and automating the Commission's activities	Continuous	27,501	90,000	90,000	100,000	90,000	60,000
271	Establishing parkings and stoppings for cars and buses	Committed	36,300	100,000	100,000	100,000	0	0
272	Supporting the transport fee of university students and transport infrastructure	Committed	3,055,550	9,930,000	7,004,000	10,395,000	10,105,000	11,458,000
273	Trucks parking areas from and into the Jordanian Syrian Free Zone	Committed	0	50,000	0	55,000	500,000	467,000
274	Establish and enlighten roads and yards	Committed	90,000	0	0	0	0	0
8132	<b>Electricity Regulatory Commission</b>							
275	Administration Project	Continuous	5,911	105,000	70,000	50,000	50,000	50,000
276	Organization and Supervision Program Administration Project	Continuous	2,886	80,000	35,000	20,000	20,000	20,000
277	Consumers' awareness	Committed	220	30,000	30,000	15,000	15,000	15,000
278	Several studies and consultations	Committed	46,610	100,000	40,000	30,000	30,000	30,000
279	Renewed energy projects/ European Grant	New	0	200,000	0	200,000	200,000	200,000
8133	<b>Jordan Atomic Energy Commission</b>							
280	Administration and Support Services Program Administration	Continuous	206,930	814,000	220,000	340,000	290,000	290,000
281	Supporting energy projects	Continuous	1,029,822	1,010,000	1,010,000	2,560,000	1,110,000	1,110,000
282	Nuclear Sciences and Their Applications Program Administration	Continuous	384,155	150,000	70,000	90,000	100,000	100,000
283	Nuclear Fuel Program Administration	Continuous	582,953	150,000	120,000	100,000	100,000	100,000
284	Nuclear reactors Program Administration	Continuous	131,000	200,000	70,000	200,000	200,000	500,000
285	Establishing and operating the research nuclear reactor	Committed	13,330,729	24,697,000	12,315,000	16,491,000	16,245,000	16,683,000
286	Establishing the Jordanian nuclear station	Committed	7,144,013	5,441,000	2,418,000	1,000,000	0	0
287	Supplying and operating Don Al-Herjeh	Committed	376,300	0	0	0	0	0
288	International Cooperation Program Administration	Continuous	128,860	235,000	140,000	150,000	150,000	150,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8134	<b>Higher Council for Youth</b>							
289	Administration	Continuous	159,144	140,000	95,000	112,000	125,000	125,000
290	Establishing the building of the Higher Council for Youth	Committed	1,590,619	1,750,000	1,070,000	0	0	0
291	Youth Development Program Administration	Continuous	249,954	170,000	155,000	175,000	175,000	175,000
292	Establishing youth camps in all over the kingdom	Committed	70,152	70,000	25,000	50,000	80,000	90,000
293	Establishing house for the youth and sport hall in Petra Region	Committed	59,993	50,000	0	0	0	0
294	Establishing youth houses and centers in all over the Kingdom	Committed	207,304	200,000	65,000	200,000	350,000	400,000
295	Building second floor for the residence of Aqaba employees	Committed	23,276	50,000	25,000	50,000	100,000	100,000
296	Establishing Al-Hussein Camps for voluntary activities	Committed	49,953	50,000	30,000	50,000	80,000	85,000
297	National Strategy to support the Youth	Continuous	1,025,743	800,000	600,000	1,000,000	800,000	800,000
298	Establishing capital youth center	Committed	349,992	200,000	100,000	100,000	125,000	125,000
299	Sport Development Program Administration	Continuous	2,435,002	2,200,000	2,089,000	2,347,000	2,000,000	2,000,000
300	Supporting sport clubs and scouting and guides society	Continuous	201,000	210,000	210,000	381,000	175,000	175,000
301	Establishing sport complexes and halls in different areas of the Kingdom.	Committed	400,000	400,000	250,000	400,000	300,000	300,000
302	Establishing facilities in Southern Shouneh and Derar Bin Al-Azwar complexes	Committed	49,977	50,000	50,000	20,000	50,000	50,000
303	Enlighten playgrounds of sport complexes in Ajloun, Madaba, and Jarash	Continuous	25,420	80,000	50,000	10,000	100,000	100,000
304	Establishing Prince Hamza sport city.	Committed	125,082	200,000	150,000	150,000	150,000	150,000
305	Expanding and modernizing Greater Amman Hall/Al-Hussein City	Committed	349,970	350,000	100,000	130,000	200,000	150,000
306	Establishing building for Ram sport hall/AlHussein city	Committed	199,099	200,000	150,000	50,000	175,000	125,000
307	Establishing Zarqa sport complex(Prince Mohammed City) 2nd phase.	Committed	200,000	200,000	100,000	250,000	200,000	200,000
308	Support Jordanian Olympic Committee	Committed	4,683,320	5,000,000	4,250,000	0	0	0
309	Supporting the sport of those with special needs	Committed	50,000	50,000	50,000	50,000	50,000	50,000
310	Transferring Prince Faisal complex into a sport city	Committed	279,000	250,000	150,000	300,000	750,000	900,000
311	Rehabilitate and maintain complexes, studiums and sport cities	New	0	0	0	1,000,000	1,000,000	1,000,000
312	Enlighten sport studiums	New	0	0	0	100,000	100,000	100,000
313	Complete the establishment of Prince Hashem City / 2nd phase	New	0	0	0	200,000	100,000	100,000
8135	<b>Waqf Fund Development Corporation</b>							
314	Administration	Committed	10,484	73,000	25,000	0	0	0
315	Development and Investment Program Administration	Committed	15,973	47,000	40,000	0	0	0
316	Establishing Tafila's storehouses and stores/2	Committed	0	145,000	0	0	0	0
317	Establishing beat ras storages/Irbid	Committed	36,840	200,000	200,000	0	0	0
318	Establish Ajloun reserviours behind the health center	Committed	0	140,000	0	0	0	0
319	Establish Wadi Mousa/ Maan offices and reserviours	Committed	0	60,000	0	0	0	0
320	Establish Mafraq warehouses	Committed	0	30,000	0	0	0	0
321	Establish additions on Tafila stores and offices(1)	Committed	0	70,000	70,000	0	0	0

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8136	<b>Jordan Maritime Authority</b>							
322	Administration	Continuous	41,570	35,000	30,000	68,000	33,000	190,000
323	Developing marine transportation sector	Continuous	15,697	315,000	275,000	337,000	522,000	115,000
8138	<b>National Fund for Sport and Youth Movement</b>							
324	Administration	Continuous	2,744	25,000	25,000	100,000	100,000	25,000
325	Supporting Youth and Sport Movement Program Administration	Continuous	14,373	25,000	25,000	25,000	25,000	25,000
326	Establishing the youth village in Aqaba	Committed	1,909,393	1,780,000	1,200,000	800,000	600,000	600,000
8139	<b>Audiovisual Commission</b>							
327	Administration Project	Continuous	2,070	7,000	6,000	10,000	10,000	10,000
328	Controlling visual and audio broadcasting	Continuous	274,030	35,500	30,000	25,000	25,000	30,000
8140	<b>National Information Technology Center</b>							
329	Administration Project	Continuous	21,600	56,000	15,000	10,000	10,000	10,000
330	Safe Internet access point of the government departments	Continuous	315,000	50,000	50,000	35,000	35,000	35,000
331	Expanding the infrastructure of e-government operations center	Committed	250,000	440,000	385,000	450,000	450,000	450,000
8141	<b>Jordan Food and Drug Administration</b>							
332	Administration Project	Continuous	248,000	170,000	145,000	115,000	120,000	125,000
333	Food Labs	Continuous	504,000	690,000	500,000	457,000	484,000	501,000
334	Medicine labs	Continuous	318,000	540,000	400,000	361,000	381,000	401,000
8142	<b>Insurance Commission</b>							
335	Administration	Continuous	148,635	70,000	65,000	45,000	50,000	50,000
336	E-government	Continuous	15,449	30,000	20,000	20,000	20,000	0
337	Regulating and developing Insurance Sector Program Administration	Continuous	10,962	6,000	6,000	6,000	7,000	7,000
338	Field Inspection and audit on Insurance Companies	Continuous	0	7,000	7,000	5,000	5,000	5,000
339	Vocational Habilitation	Continuous	7,828	15,000	10,000	7,000	7,000	7,000
340	Dedicating Jordan as regional center	Continuous	8,925	80,000	50,000	10,000	10,000	10,000
341	Insurance awareness	Continuous	0	20,000	20,000	70,000	20,000	20,000
342	Developing insurance sector	Continuous	45,577	49,000	49,000	12,000	12,000	12,000
8143	<b>Jordan Securities Commission</b>							
343	Establishing vocational institute specialized in capital market	Committed	0	75,000	75,000	0	0	0
344	Administration Project	Continuous	273,900	300,000	125,000	200,000	200,000	200,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8144	<b>Aqaba Economic Private Zone Authority</b>							
345	Administration project	Continuous	329,464	773,000	512,000	560,000	500,000	500,000
346	Developing e-services	Continuous	720,642	1,147,000	962,000	715,000	715,000	725,000
347	Investment and tourism marketing Program Administration	Continuous	0	120,000	0	350,000	350,000	350,000
348	Advertisement and promotion campaigns	Continuous	1,071,840	1,140,000	873,000	730,000	560,000	572,000
349	Developing the touristic sites	Continuous	2,550	80,000	0	50,000	0	0
350	Hijin sport field	Continuous	36,500	50,000	50,000	25,000	0	0
351	Re-qualifying Al-Sharif Hussein Bin Ali Mosque	Committed	1,438,770	0	0	0	0	0
352	Re-qualifying praying houses, schools and social facilities	Continuous	146,160	98,000	60,000	50,000	50,000	50,000
353	Vocational workshops-Wadi Ram area	Continuous	4,940	20,000	15,000	15,000	0	0
354	Training programs and upgrading the capacity	Committed	400	2,000	2,000	0	0	0
355	Planting Ram village	Committed	800	10,000	10,000	0	0	0
356	Supporting ACED sector	Continuous	31,590	50,000	20,000	20,000	20,000	20,000
357	Supporting education sector	Continuous	479,510	1,000,000	1,000,000	733,000	810,000	820,000
358	Supporting culture sector	Continuous	23,439	50,000	50,000	22,000	22,000	22,000
359	Supporting human cases sector	Continuous	218,960	160,000	160,000	150,000	155,000	160,000
360	Supporting sport and youth sector	Continuous	50,060	70,000	70,000	30,000	30,000	30,000
361	Supporting health sector	Continuous	0	0	0	20,000	20,000	20,000
362	Supporting societies enablement sector	Continuous	211,900	210,000	210,000	120,000	120,000	120,000
363	Supporting operation sector	Continuous	96,840	120,000	120,000	90,000	90,000	90,000
364	Supporting those with special needs	Continuous	35,890	100,000	80,000	60,000	63,000	65,000
365	Women enablement project	Continuous	3,310	55,000	55,000	20,000	20,000	20,000
366	Social rehabilitation project	Continuous	16,230	45,000	45,000	20,000	20,000	20,000
367	Environment Program Administration	Continuous	23,810	1,171,000	104,000	1,085,000	927,000	927,000
368	Establishing network for water quality control in Aqaba Gulf	Continuous	81,540	250,000	70,000	175,000	150,000	150,000
369	Collecting and transferring medical wastes to Prince Zaid Hospital	Continuous	76,870	100,000	100,000	90,000	0	0
370	Control on air quality in Aqaba area	Continuous	242,720	270,000	270,000	377,000	377,000	377,000
371	Maritime science station contract	Continuous	60,000	65,000	65,000	65,000	65,000	70,000
372	Cooperation across boundries	Continuous	70,130	140,000	112,000	120,000	121,000	122,000
373	Subsequent health control	Committed	164,620	207,000	100,000	0	0	0
374	Operating the new butchery	Committed	30,274	100,000	65,000	0	0	0
375	Combating disease vectors	Continuous	97,825	150,000	50,000	100,000	100,000	100,000
376	Aqaba city cleanness	Continuous	3,030,010	3,025,000	3,025,000	2,820,000	2,875,000	2,890,000
377	MERC project	Committed	15,900	11,000	11,000	0	0	0
378	Releasing the Arab oryx in Wadi Ram	Committed	39,360	470,000	160,000	310,000	0	0
379	Controlling the quality of drinking water and treated water	Continuous	400	85,000	45,000	50,000	55,000	60,000
380	Establishing solid waste landfills	Continuous	0	0	0	317,000	0	0
381	My school my garden	Committed	0	15,000	15,000	0	0	0
382	Qualifying and improving the general coasts	Continuous	70,790	500,000	500,000	175,000	100,000	100,000
383	Infrastructure Program Administration	Continuous	485,173	991,000	667,500	456,000	315,000	320,000
384	Final stage of Al-Karamah project	Continuous	4,850	0	0	150,000	0	0
385	Enlighten housing quarters inside the city	Continuous	346,930	400,000	400,000	300,000	250,000	250,000
386	Paving a yard to allow incoming and outcoming trucks from southern Wadi Arab wait there	Committed	0	100,000	44,362	0	0	0

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8144	<b>Aqaba Economic Private Zone Authority</b>							
387	Expanding the customs yard for Al-durah border center	Committed	740	0	0	0	0	0
388	Macca road project	Committed	2,433,320	2,800,000	2,400,000	2,000,000	2,000,000	1,100,000
389	Al-Disi museum project	Committed	0	100,000	100,000	0	0	0
390	Alternative project for Souq Al-rewaq	Committed	0	50,000	0	0	500,000	1,000,000
391	Multi-lier car parks building	Committed	0	30,000	30,000	300,000	900,000	300,000
392	Infrastructure of Tal Al-Ghouzlan area/ 2nd phase	Continuous	0	200,000	200,000	90,000	0	0
393	Aerial photography and satellite images	Continuous	4,705	50,000	25,000	50,000	50,000	50,000
394	Job housing for Authority's president	Continuous	1,673,060	250,000	250,000	50,000	50,000	50,000
395	Developing the 4rth housing area/1st phase	Continuous	0	200,000	0	100,000	150,000	0
396	Establishing craft area in Al-Quereh village	Continuous	0	0	0	130,000	0	0
397	Establishing building of storage and warehouses directorate	Continuous	0	200,000	200,000	50,000	150,000	50,000
398	Establishing building of offices for southern special storage sites administration	Committed	49,270	0	0	0	0	0
399	Updating the regulative schemes of the region's villages	Continuous	5,700	0	0	75,000	75,000	75,000
400	Al-Shalaleh project	Committed	160,000	0	0	0	0	0
401	Developing the middle street of Quereh village	Continuous	0	0	0	300,000	400,000	500,000
402	Developing the coast of Sodaseat southern coast	Committed	15,000	0	0	0	0	0
403	Developing food industries area and bricks workshops	Continuous	400	0	0	75,000	0	0
404	Paving roads inside the city	Continuous	390,860	300,000	300,000	250,000	250,000	300,000
405	Implementing division law advertismnt in Quereh village	Continuous	13,840	0	0	20,000	0	0
406	Implementing the infrastructure of new additional pieces of lands (alternatives)	Continuous	0	100,000	50,000	50,000	50,000	60,000
407	Implementing the general walkway/southern coast	Committed	0	1,470,000	1,470,000	600,000	0	0
408	Implementing danger traffic intersections	Committed	320,095	0	0	0	0	0
409	Implementing and designing gardens in the city of Aqaba	Continuous	30,800	500,000	500,000	300,000	300,000	400,000
410	Executive services for the region's villages	Continuous	249,240	450,000	450,000	150,000	150,000	150,000
411	Beautifying the city of Aqaba	Continuous	51,020	100,000	100,000	50,000	60,000	70,000
412	Maintaining the flag of Greater Arab Revolution	Continuous	41,160	45,000	45,000	40,000	40,000	40,000
413	Implementing protections and raining water sewerage	Continuous	80	30,000	30,000	140,000	100,000	100,000
414	The new building of Authority's directorates	Continuous	1,468,946	150,000	150,000	35,000	35,000	35,000
415	Electric transformation stations	Continuous	85,390	200,000	200,000	1,100,000	1,600,000	650,000
416	General structural scheme for traffic and transportation inside the city	Committed	5,000	0	0	0	0	0
417	Sustaining plants in Aqaba city	Continuous	1,288,755	1,075,000	1,075,000	875,000	880,000	900,000
418	Sustaining and developing public facilities	Continuous	1,281,626	1,000,000	1,000,000	835,000	840,000	850,000
419	Removing violations	Continuous	19,130	40,000	30,000	20,000	20,000	20,000
420	Naming, numbering and signs for areas	Continuous	9,350	90,000	90,000	80,000	90,000	90,000
421	General maintenance project	Continuous	979,866	1,040,000	1,040,000	604,000	620,000	630,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8144	<b>Aqaba Economic Private Zone Authority</b>							
422	Correcting violations and deformities for infrastructure projects	Continuous	0	30,000	10,000	20,000	20,000	30,000
423	Implementing the design of middle islands and road pavements	Continuous	80,000	600,000	600,000	500,000	500,000	500,000
424	Aqaba's transmitting studio and station	Continuous	1,400,620	0	0	20,000	0	0
425	Implement the infrastructure works of Ram Village	Continuous	193,840	200,000	70,000	300,000	0	0
426	Different infrastructure works	Continuous	44,474	140,000	45,000	40,000	0	0
427	Update the comprehensive scheme for Aqaba Private Economic Region	Committed	120,940	0	0	0	0	0
428	Infrastructure for new residential regions	New	0	10,000	10,000	0	500,000	2,500,000
429	Implementing coastal road design works	New	0	0	0	0	0	750,000
430	Laha Mulqan infrastructure	Committed	0	1,631,000	1,630,938	3,300,000	2,500,000	1,000,000
431	Open and pave roads outside the city	Committed	0	50,000	40,000	0	0	0
8146	<b>Jordan Enterprise Development Corporation</b>							
432	Administration and Support Services Program Administration	Continuous	72,291	150,000	57,000	75,000	75,000	75,000
433	Marketing and promotion Program Administration	Committed	77,576	60,000	60,000	0	0	0
434	Establishing foreign marketing centers	Continuous	8,800	50,000	25,000	7,000	10,000	10,000
435	Expenses of Jordanian exhibitions and weekss and exports promotion missions	Continuous	711,781	676,000	676,000	650,000	650,000	650,000
436	Establishing exporting houses and exporter window	Committed	0	20,000	0	0	0	0
437	Agricultural marketing and promotion	Continuous	20,000	25,000	10,000	10,000	10,000	10,000
438	Supporting and developing companies Program Administration	Continuous	0	20,000	17,000	15,000	15,000	15,000
439	Companies support and finance expenses	Continuous	241,200	257,000	182,500	220,000	220,000	220,000
440	Innovation centers network and technical and administrative capacity building programs	Continuous	40,528	100,000	72,000	75,000	75,000	75,000
441	Support clothing design center and training services	Continuous	1,658,360	0	0	100,000	100,000	100,000
442	Supporting and developing services sector	Committed	4,896,238	1,442,000	1,000,000	0	0	0
443	Supporting and developing industrial sectors companies	Committed	4,111,902	5,484,000	5,484,000	2,468,000	700,000	0
444	Support and develop the services sector/ 2nd phase	Committed	0	4,604,000	3,400,000	4,700,000	4,800,000	1,500,000
445	Develop the Jordanian exports	Continuous	0	100,000	20,000	75,000	75,000	75,000
446	Sector and export socities subsidy	Continuous	10,000	25,000	15,000	15,000	15,000	15,000
8147	<b>Coordinative Commission for Social Solidarity</b>							
447	Administration Project	Committed	300	8,000	0	0	0	0
448	Establishing a database	Committed	0	17,500	0	0	0	0

# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8148	<b>Radiology and Atomic Activities Regulatory Commission</b>							
449	Administration Project	Continuous	57,129	70,000	40,000	30,000	34,000	36,000
450	Inspection and control	Continuous	48,020	57,000	57,000	60,000	60,000	60,000
451	Radial monitoring station	Committed	9,280	27,000	0	30,000	30,000	30,000
452	Border monitoring gate	New	0	30,000	0	10,000	10,000	10,000
453	Study the impact of radioactive materials on environment.	New	0	50,000	0	10,000	10,000	10,000
454	Establish lab for samples test	Committed	0	200,000	10,000	37,000	72,000	0
455	Research reactor licensing	Committed	0	178,000	178,000	178,000	178,000	0
456	Establish physical and chemical labs	New	0	0	0	60,000	100,000	100,000
457	Legal and technical consultations	New	0	0	0	275,000	250,000	250,000
458	Establish a training, development and re-habilitation center on the Middle East level	New	0	0	0	0	400,000	600,000
8150	<b>Anti-Corruption Commission</b>							
459	Administration project	Continuous	20,559	20,000	20,000	25,000	20,000	20,000
460	The Commission's building	Committed	370,607	307,500	100,000	0	0	0
461	Establishing integrated IT system	Continuous	92,460	175,000	175,000	95,000	60,000	60,000
462	Prevention and Communication Program Administration project	Continuous	5,793	50,000	50,000	30,000	20,000	20,000
8151	<b>Civil Aviation Regulatory Commission</b>							
463	Administration	Continuous	721,348	1,000,000	950,000	800,000	800,000	800,000
464	Requalifying the northern runway in Queen Alia International Airport	Committed	784,074	0	0	0	0	0
465	Establish Data Bank	Committed	0	100,000	100,000	100,000	100,000	0
466	Civil Aviation systems Development Studies	Committed	0	1,000,000	1,000,000	670,000	500,000	500,000
467	Air Navigation Services Program Administration	Continuous	752,619	1,100,000	1,100,000	1,500,000	1,000,000	1,000,000
468	Modernizing the equipment of air navigation	Continuous	3,642,663	3,000,000	2,430,000	2,300,000	2,000,000	2,000,000
8152	<b>High Health Council</b>							
469	Administration project	Continuous	9,200	13,000	10,000	13,000	13,000	13,000
470	Health accounts project	Continuous	23,000	34,000	25,000	15,000	15,000	15,000
8153	<b>Iftaa Department</b>							
471	Administration	Continuous	40,332	145,000	66,000	50,000	50,000	50,000
8154	<b>Jordan Post Company</b>							
472	Administration	Continuous	124,626	35,000	26,000	275,000	20,000	20,000
473	Postal services program administration	Continuous	62,895	155,000	145,000	90,000	60,000	60,000



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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8155	<b>National Electric Power Corporation</b>							
474	Administration Project	Continuous	938,000	1,150,000	1,150,000	900,000	500,000	500,000
475	Establishing Madaba's station Transformation stations	Committed	62,000	0	0	0	0	0
476	Civil works	Committed	5,955,000	4,569,000	4,569,000	5,000,000	3,000,000	3,000,000
477	First aid plan	Committed	504,000	60,000	60,000	0	0	0
478	Transferring lines	Committed	380,000	71,000	71,000	200,000	200,000	0
479	Transformation stations	Committed	679,000	719,000	719,000	150,000	500,000	900,000
480	Communications and Control	Committed	438,000	65,000	65,000	0	0	0
481	Aqaba economic subdividing 132kv/transfer lines	Committed	59,000	0	0	0	0	0
482	Al-Mafraq transformation station/ transformation stations	Committed	175,000	0	0	0	0	0
483	Transformers for East Amman Station/Aid Plan	Committed	444,000	0	0	0	0	0
484	Expanding South Amman station/Aid Plan	Committed	743,000	0	0	0	0	0
485	Swaimeh transformation line - Sult/ Transformation lines	Committed	1,311,000	5,155,000	5,155,000	780,000	0	0
486	Establishing city center station- Alabadli/transformation stations	Committed	205,000	0	0	0	0	0
487	Ground cables to link north amman with city center station	Committed	2,111,000	0	0	900,000	0	0
488	Transferring line 132 for supplying Al-Rajih with electricity/ transferring lines	Committed	451,000	0	0	120,000	0	0
489	Supplying Al- Mafraq with electricity/ transferring lines	Committed	356,000	4,000	4,000	330,000	400,000	0
490	Al-desi transferring station and expanding al-qwereh / transferring station	Committed	1,279,000	1,645,000	1,645,000	0	0	0
491	Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan	Committed	0	11,000	11,000	220,000	0	0
492	Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan	Committed	379,000	119,000	0	350,000	0	0
493	Establishing East Amman transferring station 132 k.v/ emergency plan	Committed	670,000	0	0	0	0	0
494	Supplying Al- Samarah (third phase) and Qatraneh generation stations	Committed	1,000,000	4,397,000	4,397,000	0	0	0
495	Linking Al-Desi station with Quereh / transferring lines	Committed	4,553,000	2,426,000	2,426,000	200,000	367,000	0
496	Al- Manarah transferring station 132 k.v / emergency plan	Committed	0	203,000	203,000	0	0	0
497	East Irbid transferring line/ first aid plan	Committed	1,062,000	878,000	878,000	250,000	250,000	0
498	Establish Mwagar transferring station 132 k.v/ aid plan	Committed	1,868,000	100,000	100,000	60,000	55,000	0
499	East Irbid transferring station 132 k.v/ aid plan	Committed	2,054,000	150,000	150,000	40,000	0	0
500	Al-Karak transfer station	Committed	226,000	1,650,000	1,650,000	0	0	0
501	Expanding Ma'an transfer station	Committed	208,000	1,600,000	1,600,000	0	0	0
502	Expanding Rashadyeh station	Committed	46,000	500,000	500,000	100,000	80,000	0
503	Connecting Karak station with Daret Karak - Qatraneh/ transport lines	Committed	0	20,000	20,000	0	0	0
504	Modify the track of some transport lines in special operations lands/ lines	Committed	2,009,000	1,500,000	1,500,000	250,000	100,000	0
505	Supply emergency transferring towers/ transport lines	Committed	0	441,000	441,000	0	0	0
506	Expanding Hashemyeh station	Committed	79,000	700,000	700,000	0	0	0
507	Expanding Shedeh station	Committed	1,922,000	1,000,000	1,000,000	15,000	0	0
508	Costs of transfer and clearance on transfer stations projects	Committed	30,000	0	0	0	0	0

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8155	<b>National Electric Power Corporation</b>							
509	Supplying power and control cables/ transfer stations	Committed	656,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
510	Supply the ends and accessories of 33 k.v	Committed	859,000	0	0	100,000	100,000	0
511	Supplying cables 33 k.v / transferring stations	Committed	0	500,000	500,000	0	0	0
512	Establish transferring station of peak units 132 / transferring stations	Committed	0	2,700,000	2,700,000	0	0	0
513	Qatranah transfer station project	Committed	0	850,000	850,000	500,000	850,000	0
514	Expand Safawi transferring station 132 k.v (external) / transferring stations	New	0	0	0	200,000	300,000	0
515	Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations	New	0	0	0	200,000	300,000	0
516	Al-fjeaj winds transfer station	New	0	0	0	700,000	700,000	600,000
517	Yarmouk transferring station 132 k.f (internal) / transferring stations	Committed	0	550,000	550,000	1,000,000	2,000,000	2,000,000
518	Third private generation transferring station 400 k.v. - external (IPP3)	Committed	0	3,480,000	3,480,000	500,000	400,000	0
519	Al-Kamsheh winds transferring station/ transferring stations	New	0	0	0	500,000	500,000	500,000
520	Establish new bayader transferring station 132 k.v (internal)	New	0	0	0	1,500,000	2,000,000	2,500,000
521	Expanding the external Salt transfer station/transfer station	New	0	0	0	600,000	600,000	600,000
522	AMR system for all meters system	Committed	5,000	0	0	0	0	0
523	Establish transferring stations of peak units 132 k.v / transport lines	New	0	0	0	600,000	1,200,000	0
524	Al-Fjeaj winds transfer station/ transport lines	New	0	0	0	500,000	1,000,000	0
525	Establish Yarmouk transferring station 132 k.f (internal) transport lines	Committed	0	50,000	50,000	1,000,000	1,000,000	950,000
526	Third private generation transferring station 400 k.v - external (IPP3)	Committed	0	705,000	705,000	700,000	900,000	0
527	Kamsheh winds transferring station/ transport lines	New	0	0	0	300,000	450,000	0
528	Maintaining electricity projects	Continuous	817,000	381,000	0	1,300,000	1,500,000	1,500,000
529	Establish Mwagar industrial station 132/33 k.v/ transferring stations	Committed	1,056,000	1,090,000	1,090,000	0	0	0
530	Supplying power and control cables and ground extensions 1 k.f	Committed	0	1,274,000	1,274,000	0	0	0
531	Supplying cables 33 k.v for transferring stations and fire resistant paint	Committed	0	450,000	450,000	0	0	0
532	Connecting Biader old transferring station/ transport lines	New	0	0	0	400,000	400,000	0
533	Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport lines	New	0	0	0	400,000	0	0
534	Delivering water for third private generation project	Committed	0	500,000	500,000	1,000,000	1,000,000	500,000
535	Delivering water for fifth private generation project	New	0	0	0	0	0	1,000,000
536	Abdali Station Expansion	Committed	0	7,000	7,000	25,000	0	0
537	Create Qatranah Cement Transformer Station	Committed	0	3,330,000	3,330,000	65,000	0	0
538	Create Bayader new transformer station 132 K. V (internal) / transmission lines	New	0	0	0	1,000,000	1,000,000	1,000,000
539	Create and link Zarqa new Transformer Station	New	0	0	0	2,000,000	2,000,000	2,000,000
540	Expansion of Sahab Station132 K.V(external)	New	0	0	0	150,000	150,000	0

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8155	<b>National Electric Power Corporation</b>							
541	Establish Tafila wind Transformer Station	New	0	0	0	1,000,000	1,000,000	1,000,000
542	Expansion of the Eshtafina Transformer Station 132 K.V (external)	New	0	0	0	500,000	500,000	0
543	Expansion of North Amman Station 132 K.V (External)	New	0	0	0	700,000	700,000	700,000
544	Expansion of Airport Transformer Station 132 K.V (external)	New	0	0	0	500,000	750,000	0
545	Expansion of West Amman Station	New	0	0	0	3,000,000	3,000,000	3,000,000
546	Linking Samra Transformer Station with West Amman Station	New	0	0	0	4,000,000	4,000,000	4,000,000
547	Linking West Amman Transformer Station with Sweimah transmission line-AI-Sero	New	0	0	0	1,000,000	2,000,000	3,000,000
548	Linking the new gas unit in Samra power station with Samra Transformer station	New	0	0	0	500,000	750,000	0
549	Linking Qatraneh Transformer Station 400 K.V	New	0	0	0	5,000,000	5,000,000	6,050,000
8156	<b>Jordan State Company for Silos and Rations</b>							
550	Administration Project	Continuous	0	10,000	4,000	10,000	10,000	10,000
551	Silos and Storage Program Administration	Continuous	245,083	3,600,000	590,000	3,000,000	1,800,000	650,000
552	Expanding and modernizing Ramtha silos	Committed	0	5,000,000	0	5,000,000	5,000,000	5,000,000
553	Expanding and modernizing Rusaifa silos	Committed	7,061,795	0	0	0	0	0
8157	<b>Amman Stock Exchange</b>							
554	Administration Project	Continuous	6,000	100,000	80,000	125,000	125,000	125,000
555	E-circulation	Continuous	0	260,000	220,000	300,000	310,000	320,000
8158	<b>Securities Depository Center</b>							
556	Administration	Continuous	48,700	1,300,000	100,000	350,000	350,000	400,000
8159	<b>Central Bank of Jordan</b>							
557	Administration Project	Continuous	1,168,924	5,082,000	3,522,000	3,288,000	1,825,000	545,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
<b>8160</b>	<b>Aqaba Development Company</b>							
558	Administration Project	Continuous	1,339,098	1,200,000	1,000,000	1,830,000	850,000	750,000
559	Purchasing new building	Committed	0	3,200,000	0	1,000,000	0	0
560	Airport Program Administration Project	Continuous	372,478	500,000	450,000	250,000	300,000	300,000
561	Expanding King Hussein International Airport	Committed	7,328,742	2,900,000	2,000,000	3,225,000	500,000	0
562	Civil defense vehicles	Committed	230,000	0	0	0	0	0
563	Ports Program Administration	Continuous	416,000	800,000	600,000	15,028,000	605,000	605,000
564	Consultancy contract for ports re-qualification development unit	Committed	1,341,916	0	0	0	0	0
565	Establishing multiple liquids	Committed	237,061	3,000,000	500,000	3,500,000	3,000,000	5,000,000
566	Transferring passengers pavement	Committed	2,265,000	500,000	300,000	150,000	0	0
567	Implementing infrastructure for the new port area	Committed	241,899	130,000,000	50,000,000	16,084,000	64,245,000	64,495,000
568	Contributing in the international road and soil work for the new port	Committed	425,000	0	0	700,000	0	0
569	Containers x-ray pavement	Committed	0	4,000,000	4,000,000	0	0	0
570	Develop and re-habilitate oil port	New	0	0	0	14,333,000	2,000,000	0
571	Establishment of touristic ships port	New	0	0	0	4,000,000	4,000,000	2,000,000
572	Potential Projects Program Administration	Continuous	120,656	150,000	110,000	90,000	50,000	50,000
573	Trucks fields	Continuous	309,341	300,000	300,000	1,075,000	675,000	250,000
574	Real-estate development Program Administration	Continuous	2,610,354	7,280,000	7,280,000	4,080,000	1,330,000	1,300,000
575	Implementing services delivery and infrastructure for area surrounding the southern village	Committed	0	150,000	150,000	1,000,000	100,000	100,000
576	Implementing services and infrastructure activities for the 1st phase of southern labor village	Committed	0	150,000	150,000	0	0	0
577	Implementing the first phase of roads in Southern industrial area	Committed	0	200,000	200,000	0	0	0
578	Supplying Southern industries area with water	Committed	307,033	200,000	200,000	0	0	0
579	Supplying southern industries area with electricity and communication	Committed	650,185	350,000	350,000	300,000	300,000	150,000
580	Developing lands	Continuous	17,739	350,000	250,000	400,000	100,000	100,000
581	Protecting from floods	Committed	1,379,555	300,000	300,000	300,000	0	0
582	Implementing the infrastructure of northern housing village area	Committed	0	50,000	50,000	220,000	220,000	400,000
583	Implementing the infrastructure activities of Al-yamyeneh northern higher mountaines	Committed	0	70,000	70,000	0	0	0
584	Modifying the sites of high pressure poles for Yameneh mountains area and high Yameneh mountains	Committed	0	100,000	100,000	0	0	0
585	Implement the infrastructure for expatriates	Committed	0	75,000	75,000	0	0	0
586	Transferring the high pressure network in the coastal road from aerial into ground	Committed	0	0	0	435,000	425,000	0
587	Implement the works of Aqaba company road for the real estate national projects	Committed	10,223	1,000,000	1,000,000	0	0	0
588	The comprehensive scheme of yamanyeh hills and main service lines	Committed	0	150,000	150,000	0	0	0
589	Develop northern area project for Aqaba city	Committed	3,973,300	2,000,000	2,000,000	3,500,000	1,400,000	1,000,000
590	Supply the neighbouring lands for the area no.(4) with infrastructure services	Committed	0	200,000	200,000	200,000	0	0

## List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
<b>8160</b>	<b>Aqaba Development Company</b>							
591	Detailed design for roads and infrastructure to serve Murjan project	Committed	0	50,000	50,000	0	0	0
592	Designing infrastructure roads for multi reservoirs area	Committed	0	50,000	50,000	0	0	0
593	Re-habilitate Al-Durrah Border crossroad	Committed	0	400,000	200,000	300,000	300,000	150,000
594	Re-habilitate Al-Sa'adah Street	Committed	0	500,000	200,000	500,000	250,000	200,000
595	Alternative energy	New	0	0	0	1,500,000	1,000,000	600,000

# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8161	<b>Jordan Water Company ( Miyahuna)</b>							
596	Administration Project	Continuous	465,720	1,700,000	1,000,000	800,000	800,000	800,000
597	Maintaining and modernizing the company's buildings	Continuous	113,871	200,000	150,000	150,000	150,000	150,000
598	Establishing new building for the company	Committed	1,753	300,000	0	1,350,000	1,650,000	0
599	Establishing complaints and control office	Committed	15,325	0	0	0	0	0
600	Establishing center for Zai area visitors	Committed	1,620	0	0	0	0	0
601	Updating geographic information system	Continuous	0	115,000	115,000	15,000	15,000	15,000
602	Committments on previous projects	Committed	375,994	147,000	145,000	0	0	0
603	Expanding the chemical materials warehouses in Zay station	Committed	136,033	26,000	24,000	0	200,000	0
604	Establish control room	Committed	7,051	11,000	11,000	0	0	0
605	Establish a building for Archive	Committed	600	25,000	5,000	0	0	0
606	Azarah Maeen warehouse expansion	Committed	0	40,000	40,000	0	0	0
607	UV units for Zay station water exit	New	0	0	0	250,000	250,000	250,000
608	Establish water museum project	New	0	0	0	0	250,000	0
609	Water Program Administration Project	Continuous	764,709	2,000,000	1,300,000	1,200,000	1,250,000	1,300,000
610	Minimizing water loss	Committed	0	280,000	280,000	0	0	0
611	Replacing water lines	Continuous	927,501	1,000,000	950,000	700,000	700,000	700,000
612	Expanding new water lines	Continuous	2,043,055	1,325,000	1,325,000	800,000	500,000	500,000
613	Replacing and improving household extensions	Continuous	2,617,392	5,695,000	2,800,000	4,000,000	500,000	500,000
614	Lines for transferring reservoirs water flood	Continuous	128,011	200,000	150,000	200,000	150,000	150,000
615	Improving water networks	Continuous	583,993	400,000	400,000	200,000	200,000	300,000
616	Fences for wells and reservoirs	Continuous	156,948	550,000	355,000	300,000	300,000	300,000
617	Qualifying and packaging wells	Continuous	68,385	70,000	10,000	70,000	70,000	100,000
618	Equipping and operating Abu Al-Zighan well	Committed	49,505	0	0	0	0	0
619	Replacing a filtering unit of Ras Al- Ean	Committed	96,558	0	0	0	0	0
620	Modernizing water system in north amman	Committed	372,127	745,000	745,000	580,000	0	0
621	Pressure decrease projects on water reservoirs C15,CIP	Committed	133,781	270,000	210,000	230,000	250,000	300,000
622	Replace the filtering unit of Zarah Maeen station	Committed	314,793	1,550,000	600,000	500,000	500,000	500,000
623	New water sources/ drying basins in Zay area	Committed	239,786	255,000	255,000	0	0	0
624	Supply and install Feder in Zay station	Committed	0	16,000	0	90,000	0	0
625	Establish cement canal in Abu Al-Zighan station	Committed	0	100,000	100,000	0	0	0
626	Qualify Al-Zarah Maeen station reserviours	Committed	0	100,000	50,000	0	0	0
627	Establish reserviours in Naour	New	0	0	0	0	200,000	300,000
628	Establish reserviours in Northern Amman	New	0	0	0	0	150,000	250,000
629	Sewerage Program Administration Project	Continuous	47,491	250,000	180,000	170,000	200,000	200,000
630	Expanding Abu Nussir desalination station	New	0	0	0	300,000	300,000	500,000
631	Tanks landfill maintenance in Ain Ghazal	New	0	0	0	0	150,000	250,000
632	Different sewerage lines extensions	Continuous	1,736,432	1,120,000	1,120,000	1,000,000	1,000,000	1,000,000
633	Transfers of sewerage lines	Continuous	0	50,000	40,000	380,000	400,000	500,000
634	Expanding Wadi Al-Sir purification plants	New	0	0	0	0	300,000	500,000

## List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8161	<b>Jordan Water Company ( Miyahuna)</b>							
635	Fixing the damaged lines	Continuous	399,801	400,000	400,000	400,000	400,000	400,000
636	Establishing draining basins	Continuous	90,282	100,000	40,000	100,000	100,000	200,000

# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8162	<b>Aqaba Water Company</b>							
637	Administration	Continuous	188,310	180,000	160,000	75,000	80,000	90,000
638	Completing the construction of company's building	Committed	45,435	550,000	250,000	430,000	300,000	0
639	Oracle systems development project	Committed	0	500,000	120,000	360,000	0	0
640	Establishing data center	Committed	0	390,000	390,000	150,000	0	0
641	Wells control system/ Al-dyseh connected with the center	Committed	0	60,000	5,000	0	0	0
642	Connect desalination station of rear raod on Scada system	Committed	0	25,000	25,000	0	0	0
643	Promote portable devices systems	New	0	0	0	45,000	0	0
644	Water Program Administration Project	Continuous	459,392	710,000	670,000	600,000	650,000	700,000
645	Improving water situation in Wadi Araba areas	Continuous	15,298	30,000	30,000	50,000	50,000	100,000
646	Establishing water networks in Al-Qwereh	Committed	124,520	200,000	200,000	50,000	50,000	100,000
647	Establishing fence for warehouses of Al-rashedyeh, al-hamima and al-qwerieh	Committed	0	30,000	10,000	0	0	0
648	Maintaining water stations	Continuous	81,421	50,000	35,000	100,000	100,000	100,000
649	Constructing new water networks in Al-Desi Basin	Committed	0	10,000	10,000	50,000	50,000	150,000
650	Updating Escada system	New	0	0	0	100,000	100,000	0
651	Estsblishing new water reservoirs	Continuous	0	100,000	90,000	100,000	100,000	100,000
652	Requalifying wells, reservoirs and networks	Committed	76,500	0	0	0	0	0
653	Establishing different water networks in Aqaba city	Continuous	9,156	150,000	125,000	125,000	125,000	125,000
654	Updating pumping systems in water plants	Continuous	35,220	300,000	175,000	155,000	200,000	200,000
655	Drilling wells in different areas to enhance water productivity	Continuous	512,179	200,000	200,000	125,000	125,000	150,000
656	Connect Wadi Araba and Queireh wells and stations with scada system	Committed	144,335	0	0	0	0	0
657	Improving the water situation in southern coast	Committed	21,892	0	0	0	0	0
658	Enhancing production and transfer system from Desih to Aqaba	Committed	0	865,000	200,000	800,000	800,000	0
659	Water wells maintenance	Continuous	0	100,000	85,000	100,000	100,000	100,000
660	Maintaining the main supply network	New	0	0	0	20,000	20,000	20,000
661	Implementing the networks urgently	New	0	0	0	70,000	70,000	70,000
662	Sewerage Program Administration	Continuous	51,700	260,000	260,000	250,000	250,000	250,000
663	Maintaining lifting and desalination stations project	Continuous	131,000	150,000	140,000	150,000	150,000	150,000
664	Qualifying Al-Alamyieh sewerage network project	Committed	3,900	300,000	300,000	40,000	0	0
665	Qualifying sewerage network of the commercial market and Al-rudwan area	Committed	263,841	0	0	0	0	0
666	Establishing sewerage networks of commercial market	Committed	0	60,000	60,000	0	0	0
667	Miscellaneous sewerage projects	Continuous	0	100,000	100,000	150,000	150,000	150,000
668	Maintaing miscellaneous sewerage extensions	Committed	22,902	75,000	60,000	0	0	0
669	Study and implement the two floors and three floors network	Committed	905	70,000	70,000	0	0	0
670	Establish, maintain and rehabilitate fountains	Continuous	26,584	35,000	35,000	40,000	40,000	40,000
671	Re-habilitate drying basins and establish intensity unit	Committed	0	200,000	160,000	250,000	0	0
672	Maintain the sides of natural station basins	Committed	0	100,000	100,000	0	0	0



# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8162	<b>Aqaba Water Company</b>							
673	Complete the popular network/ 1st phase	Committed	0	200,000	20,000	20,000	100,000	330,000
674	Establish emergency reception basin for the port station	Committed	0	50,000	50,000	0	0	0
675	Establish accumulative reservoir for the mechanic station surplus	New	0	0	0	300,000	0	0
676	Comprehensive study for treated water network	New	0	0	0	25,000	0	0
677	Developing treated water network	New	0	0	0	0	50,000	50,000
8163	<b>Higher Education Accreditation Commission</b>							
678	Administration Project	Continuous	50,611	250,000	130,000	100,000	100,000	100,000
679	National Center for Tests Program Administration Project	Continuous	13,889	130,000	100,000	150,000	150,000	150,000
8164	<b>Development Zones Commission</b>							
680	Administration Project	Continuous	259,395	200,000	60,000	162,000	155,000	150,000
681	Developmental Areas Program Administration Project	Continuous	278,580	420,000	131,000	211,000	214,000	216,000
682	The infrastructure for dead sea east coast development	Committed	1,500,000	1,900,000	1,900,000	150,000	0	0
683	The infrastructure of Ajloun mountain developmental project	Continuous	400,479	830,000	0	450,000	414,000	427,000
8165	<b>The Jordan Museum</b>							
684	Museum Program Administration Project	Continuous	40,066	270,000	144,500	300,000	300,000	300,000
8166	<b>Samra Electric Power Generating Company</b>							
685	Administration Project	Continuous	19,969	114,000	65,000	70,000	80,000	90,000
686	Building of Company's Administration	Committed	0	10,000	6,000	0	0	0
687	Operation and Generation Program Administration Project	Continuous	344,631	222,000	190,000	230,000	150,000	170,000
688	Expanding Second Thermal Unit (ST2)	Committed	6,925,000	0	0	0	0	0
689	Expanding station (3rd stage) IPP3	Committed	20,400,000	0	0	0	0	0
690	Third thermal expansion (ST3)	Committed	0	27,500,000	22,000,000	60,000,000	28,000,000	0
691	Maintaining generation stations	Continuous	11,000,000	19,801,000	2,700,000	22,300,000	15,000,000	15,000,000
692	Adding the Seventh Gaz Unit (GT7)	Committed	0	24,000,000	24,000,000	49,000,000	0	0
8168	<b>Economic and Social Council</b>							
693	Administration	Continuous	25,908	15,000	15,000	25,000	25,000	25,000
694	Institutional Capacity building of the Economic and Social Council	Continuous	33,417	74,000	61,000	100,000	100,000	100,000
8169	<b>Jordanian Airports Company</b>							
695	Administration Project	Continuous	35,938	35,000	30,000	30,000	30,000	30,000
696	Updating and maintaining the buildings of airports facilities	Continuous	1,305,434	1,700,000	1,521,500	1,400,000	1,400,000	1,400,000
697	Establishing the external security fence in Queen Rania International Airport	Committed	0	50,000	0	50,000	50,000	50,000
698	Re-habilitate Amman Civil Airport	New	0	0	0	2,000,000	3,000,000	3,000,000
8170	<b>Prince Hamza Hospital</b>							
699	Administration Project	Continuous	7,000	18,000	18,000	10,000	10,000	10,000
700	Administration Project	Continuous	1,616,000	1,682,000	1,427,000	10,000,000	10,500,000	11,150,000

# List of Capital Projects for the years 2011 - 2015

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
8171	<b>Jordanian Company for Development of Developmental Zones</b>							
701	Administration project	Continuous	8,700	35,000	15,000	15,000	15,000	15,000
702	Developing the east coast of the Dead Sea	Committed	147,100	3,000,000	779,000	5,300,000	7,000,000	6,000,000
703	Developing Jabal Ajloun developmental zones	Committed	2,200	1,550,000	55,000	0	0	0
704	Marketing and promoting the developmental zones	Continuous	170,400	300,000	110,000	110,000	110,000	110,000
705	Local community development	Continuous	126,400	200,000	100,000	120,000	120,000	120,000
8172	<b>Yarmouk Water Company</b>							
706	Administration	Continuous	390,007	1,675,000	1,015,000	1,050,000	1,100,000	1,200,000
707	Expropriations	Continuous	1,339,254	1,200,000	1,200,000	550,000	550,000	500,000
708	Yarmouk water company management contract	Committed	271,804	1,046,000	1,046,000	950,000	950,000	950,000
709	Water program administration	Continuous	1,909,626	2,200,000	1,720,000	1,700,000	1,700,000	1,700,000
710	Operating and equipping new water sources	Continuous	525,145	600,000	600,000	600,000	600,000	600,000
711	Improving water networks in northern governorates	Continuous	1,499,865	1,500,000	1,400,000	1,500,000	1,500,000	2,000,000
712	Constructing water reservoirs and stations	Continuous	68,261	79,000	69,000	100,000	100,000	100,000
713	Transferring lines in all over the northern sector	Continuous	832,780	900,000	750,000	500,000	600,000	700,000
714	Household extensions	Continuous	1,888,824	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
715	Water sources treatment and desalination	Continuous	291,375	300,000	300,000	300,000	300,000	300,000
716	Purchasing water from private wells	Continuous	1,434,307	1,500,000	1,400,000	1,400,000	1,400,000	1,400,000
717	Re-Habilitation and Reform (RRF)	Committed	5,458,031	6,300,000	5,150,000	1,320,000	1,010,000	0
718	Water Loss Reducing (WLRP) in northern governorates	Committed	1,736,302	5,000,000	2,050,000	2,650,000	2,340,000	2,700,000
719	Northern Scada	Committed	0	500,000	100,000	100,000	100,000	100,000
720	Improve energy efficiency for pumping stations in northern governorates	New	0	0	0	5,000,000	10,000,000	7,800,000
721	Provide water for Syrian refugees in Northern Governorates	New	0	0	0	8,500,000	0	0
722	Sewerage program administration	Continuous	0	150,000	150,000	100,000	100,000	100,000
723	Maintaining drying and sedimentation basins	Continuous	0	60,000	60,000	40,000	40,000	40,000
724	Upgrading the efficiency of desalination plants of the North	Continuous	0	90,000	90,000	500,000	500,000	500,000
725	Removing hazardous places and subscribers service	Continuous	14,742	250,000	250,000	100,000	100,000	100,000
726	Establishing and improving sewerage networks	Continuous	120,137	400,000	300,000	700,000	1,000,000	1,000,000
727	Irbid's sewerage	Committed	0	500,000	400,000	800,000	800,000	800,000
728	Serw and Jabbarat - Jarash sewerage services	Committed	0	240,000	200,000	200,000	200,000	200,000
729	Ajloun's sewerage	Committed	0	240,000	200,000	200,000	200,000	200,000
8173	<b>Constitutional Court</b>							
730	Administration project	Continuous	0	0	0	250,000	250,000	250,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2011	2012	2012	2013	2014	2015
<b>8174 Scientific Research Subsidy Fund</b>								
731	Administration project	Continuous	0	0	0	140,000	140,000	140,000
732	Management of scientific research	Continuous	0	0	0	50,000	50,000	50,000
733	EU Joint research cooperation	Continuous	0	0	0	1,000,000	900,000	900,000
734	National researches projects	Continuous	0	0	0	700,000	700,000	700,000
735	Grants of Higher studies students	Continuous	0	0	0	700,000	600,000	600,000
736	Protect intellecual ownership	Continuous	0	0	0	150,000	100,000	100,000
737	Doctor for each firm	Continuous	0	0	0	150,000	150,000	150,000
738	Support scientific conferences	Continuous	0	0	0	275,000	250,000	250,000
739	Support solid scientific magazines	Continuous	0	0	0	650,000	555,000	555,000
740	Support sabbatical leave for faculty members	Continuous	0	0	0	71,000	100,000	100,000
741	Research, Researcher and Arbitrators Award	Continuous	0	0	0	40,000	50,000	50,000
742	Innovation and Creation	Continuous	0	0	0	80,000	80,000	80,000
743	New faculty program	Continuous	0	0	0	20,000	30,000	30,000
744	Males searching for jobs	Continuous	0	0	0	10,000	10,000	10,000
745	Visiting professor	Continuous	0	0	0	180,000	180,000	180,000
746	Teaching development program	Continuous	0	0	0	15,000	15,000	15,000
747	The best university thesis award in the Jordanian Universities	Continuous	0	0	0	20,000	20,000	20,000
748	Scholarship following doctorate degree	Continuous	0	0	0	29,000	50,000	50,000
749	Jordanian inventors subsidy	Continuous	0	0	0	20,000	20,000	20,000
<b>8175 Higher Council for Handicapped persons affairs</b>								
750	Administration project	Continuous	0	0	0	270,000	270,000	270,000
751	Re-habilitation and training program administration project	Continuous	0	0	0	230,000	230,000	230,000
752	Strategic plan program administration project to support handicapped persons	Continuous	0	0	0	3,000,000	3,000,000	3,000,000
<b>8176 Independent Commission for Election</b>								
753	Administration project	Continuous	0	0	0	500,000	270,000	250,000
<b>8177 Vocational and Technical Education, Training, and Employment Fund</b>								
754	Administration project	Continuous	0	0	0	180,000	180,000	180,000
755	Management of operation and training program	Continuous	0	0	0	147,000	147,000	147,000
756	The National Company for Employment and Training subsidy	Committed	0	0	0	1,360,000	1,360,000	1,360,000
757	Employment with a wage	Continuous	0	0	0	1,290,000	1,290,000	1,290,000
758	Training of handicapped persons	Continuous	0	0	0	50,000	50,000	50,000
759	Training programs and curricula	Continuous	0	0	0	6,000	6,000	6,000
760	Finance mini productive projects	Continuous	0	0	0	198,000	198,000	198,000
761	Vocational training process subsidy	Continuous	0	0	0	761,000	761,000	761,000
762	Regulate the vocational work and employment	Continuous	0	0	0	1,138,000	1,138,000	1,138,000
763	Employment and training in different sectors	Continuous	0	0	0	6,740,000	6,785,000	6,830,000
764	National Strategy for Employment projects	Committed	0	0	0	10,000,000	10,000,000	10,000,000
765	Education Support	Continuous	0	0	0	437,000	437,000	437,000
<b>Total</b>			<b>446,853,046</b>	<b>815,909,250</b>	<b>532,221,550</b>	<b>742,444,000</b>	<b>683,061,000</b>	<b>651,586,000</b>
<b>Project that are funded by loans</b>			<b>91,055,453</b>	<b>228,364,000</b>	<b>159,676,000</b>	<b>233,131,000</b>	<b>134,549,000</b>	<b>120,387,000</b>