

TABLE (1)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2012

(In JDs)

| Amount | Description | Amount | Description |
|--------------------|--|----------------------|---------------------------------------|
| | <u>Revenues</u> | | <u>Expenditures</u> |
| 287,194,700 | Revenues of Selling Goods and Services | 992,279,500 | Current Expenditures |
| 13,182,000 | Property Income | 276,916,500 | Personnel's Compensations |
| 211,363,000 | Other Revenues | 493,536,000 | Use of Goods and Services |
| 273,799,250 | Miscellaneous Government Subsidies | 92,788,500 | Interest of Domestic and Foreign Loan |
| 96,331,000 | Foreign Grants | 85,127,000 | Social Assistance Benefits |
| | | 827,109,250 | Capital Expenditures |
| | | 525,943,000 | Financed by Self-Revenues * |
| | | 78,321,250 | Financed by Government Subsidy |
| | | 126,514,000 | Financed by Loans |
| | | 96,331,000 | Financed by Grants |
| | | | |
| | | | |
| 881,869,950 | Total Revenues | 1,819,388,750 | Total Expenditures |
| 937,518,800 | Budget Deficit | | |

Accumulated Financing Budget

| Amount | Sources | Amount | Uses |
|----------------------|---|----------------------|--|
| 223,605,800 | Total Surplus Before Financing | 1,161,124,600 | Total Deficit Before Financing |
| 126,514,000 | Foreign Loans Financing Capital Projects | 320,129,000 | Domestic Loans Installments Repayment |
| 1,183,548,000 | Domestic Loans Withdrawals | 39,179,000 | Foreign Loans Installments Repayment |
| 284,969,375 | Usage of reserves for liabilities repayment | 172,810,800 | Transferring the surplus of governmental units into treasury |
| | | 123,581,775 | Reserves for Obligations Repayment |
| | | 812,000 | Housing Loans Given for Employees |
| | | 1,000,000 | Other |
| 1,818,637,175 | Total | 1,818,637,175 | Total |

* Including the capital expenditure funded by self-revenues and/ or reserves and / or domestic loans .

TABLE (2)

Summary of Budgets of Government Units for the Fiscal Year 2012 As Per Chapter

(In JDs)

| Ser No. | Chap No. | Chapter | Total Revenues | Total Expenditures | Surplus \ Deficit excluding Financing | Financing Budget Sources = Uses | Surplus expected to be transferred to Treasury |
|--------------|----------|---|--------------------|----------------------|---------------------------------------|---------------------------------|--|
| 1 | 8102 | Water Authority | 151,470,000 | 332,690,000 | -181,220,000 | 339,660,000 | 0 |
| 2 | 8104 | Aqaba Railway Corporation | 13,000,000 | 11,991,000 | 1,009,000 | 1,009,000 | 1,009,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 76,715,000 | 25,301,000 | 51,414,000 | 51,414,000 | 0 |
| 4 | 8107 | Free Zones Company | 16,500,000 | 13,102,000 | 3,398,000 | 3,398,000 | 3,398,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 14,282,000 | 12,380,000 | 1,902,000 | 8,168,000 | 2,000,000 |
| 6 | 8110 | Vocational Training Corporation | 11,275,000 | 11,755,000 | -480,000 | 1,366,000 | 0 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 44,932,000 | 44,932,000 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 191,510,000 | 191,510,000 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 1,410,000 | 1,512,000 | -102,000 | 827,000 | 0 |
| 10 | 8115 | Postal Saving Fund | 1,895,000 | 661,000 | 1,234,000 | 4,119,000 | 247,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 390,000 | 390,000 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 538,250 | 538,250 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 8,600,000 | 8,600,000 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 13,300,000 | 12,860,000 | 440,000 | 440,000 | 440,000 |
| 15 | 8120 | National Aid Fund | 87,977,500 | 87,977,500 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 2,890,000 | 2,690,000 | 200,000 | 200,000 | 0 |
| 17 | 8122 | Development and Employment Fund | 2,778,000 | 2,183,000 | 595,000 | 753,000 | 0 |
| 18 | 8124 | Jordan Institution for Standards and Meteorology | 6,741,000 | 4,604,000 | 2,137,000 | 2,137,000 | 2,137,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 127,385,000 | 10,030,000 | 117,355,000 | 130,028,000 | 119,955,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 27,600,000 | 27,600,000 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 1,034,000 | 898,000 | 136,000 | 136,000 | 0 |
| 22 | 8129 | Petra Region Authority | 23,000,000 | 17,810,000 | 5,190,000 | 5,190,000 | 5,190,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 12,370,000 | 12,370,000 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 3,050,000 | 1,855,000 | 1,195,000 | 1,195,000 | 1,195,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 19,150,000 | 35,697,000 | -16,547,000 | 16,547,000 | 0 |
| 26 | 8134 | Higher Council for Youth | 21,610,000 | 21,610,000 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 377,000 | 1,142,000 | -765,000 | 765,000 | 0 |
| 28 | 8136 | Jordan Maritime Authority | 3,060,000 | 1,431,000 | 1,629,000 | 1,629,000 | 1,629,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 10,030,000 | 10,030,000 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 494,500 | 494,500 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 2,836,000 | 2,836,000 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 6,900,000 | 6,286,000 | 614,000 | 614,000 | 614,000 |
| 33 | 8142 | Insurance Commission | 3,913,000 | 2,362,000 | 1,551,000 | 1,551,000 | 1,551,000 |
| 34 | 8143 | Jordan Securities Commission | 6,700,000 | 5,351,000 | 1,349,000 | 1,349,000 | 1,349,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 55,766,000 | 52,538,000 | 3,228,000 | 12,767,000 | 5,000,000 |
| 36 | 8145 | Jordan Agency for Investment Environment Development | 20,000 | 20,000 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 15,185,000 | 15,185,000 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 453,500 | 453,500 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Commission | 4,610,000 | 2,248,000 | 2,362,000 | 2,362,000 | 2,362,000 |
| 40 | 8150 | Anti-Corruption Commission | 3,442,500 | 3,442,500 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 20,860,000 | 14,774,000 | 6,086,000 | 6,086,000 | 6,086,000 |
| 42 | 8152 | High Health Council | 322,000 | 322,000 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 1,505,000 | 1,505,000 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 11,183,000 | 10,858,000 | 325,000 | 325,000 | 0 |
| 45 | 8155 | National Electric Power Corporation | -612,184,000 | 118,835,000 | -731,019,000 | 867,830,000 | 0 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 10,727,000 | 15,199,000 | -4,472,000 | 4,472,000 | 0 |
| 47 | 8157 | Amman Stock Exchange | 6,820,000 | 4,069,000 | 2,751,000 | 2,751,000 | 2,751,000 |
| 48 | 8158 | Securities Depository Center | 7,915,000 | 4,276,000 | 3,639,000 | 3,639,000 | 3,228,000 |
| 49 | 8159 | Central Bank of Jordan | 90,489,900 | 123,096,000 | -32,606,100 | 55,770,075 | 0 |
| 50 | 8160 | Aqaba Development Company | 100,647,000 | 214,522,500 | -113,875,500 | 173,452,000 | 0 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 96,038,000 | 100,230,000 | -4,192,000 | 10,757,800 | 0 |
| 52 | 8162 | Aqaba Water Company | 14,827,000 | 16,990,000 | -2,163,000 | 2,177,500 | 0 |
| 53 | 8163 | Higher Education Accreditation Commission | 4,620,000 | 1,532,000 | 3,088,000 | 3,088,000 | 3,088,000 |
| 54 | 8164 | Development Zones Commission | 13,222,800 | 5,641,000 | 7,581,800 | 7,581,800 | 7,581,800 |
| 55 | 8165 | The Jordan Museum | 976,000 | 976,000 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 51,065,000 | 100,964,000 | -49,899,000 | 61,735,000 | 0 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory Board | 54,000 | 43,000 | 11,000 | 11,000 | 0 |
| 58 | 8168 | Economic and Social Council | 764,000 | 764,000 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 4,727,000 | 4,986,000 | -259,000 | 2,486,000 | 0 |
| 60 | 8170 | Prince Hamza Hospital | 22,493,000 | 22,493,000 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Developmental Z | 8,983,000 | 5,797,000 | 3,186,000 | 5,326,000 | 2,000,000 |
| 62 | 8172 | Yarmouk Water Company | 30,625,000 | 54,150,000 | -23,525,000 | 23,525,000 | 0 |
| Total | | | 881,869,950 | 1,819,388,750 | -937,518,800 | 1,818,637,175 | 172,810,800 |

TABLE (3)

Revenues of Government Units Estimated for 2012 Distributed According to Chapter (In JDs)

| Serial No. | Chap No. | Chapter | Revenues from Selling goods and services | Revenues from Property Income | Different Revenues | Current Government Subsidy | Capital Government Subsidy | Foreign Grants | Total |
|--------------|----------|--|--|-------------------------------|--------------------|----------------------------|----------------------------|----------------|-------------|
| 1 | 8102 | Water Authority | 51,950,000 | 300,000 | 820,000 | 0 | 14,730,000 | 83,670,000 | 151,470,000 |
| 2 | 8104 | Aqaba Railway Corporation | 13,000,000 | 0 | 0 | 0 | 0 | 0 | 13,000,000 |
| 3 | 8105 | Housing and Urban Development Co | 765,000 | 0 | 75,950,000 | 0 | 0 | 0 | 76,715,000 |
| 4 | 8107 | Free Zones Company | 10,100,000 | 6,400,000 | 0 | 0 | 0 | 0 | 16,500,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 14,082,000 | 200,000 | 0 | 0 | 0 | 0 | 14,282,000 |
| 6 | 8110 | Vocational Training Corporation | 1,500,000 | 0 | 0 | 8,500,000 | 1,275,000 | 0 | 11,275,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affair | 600,000 | 0 | 0 | 43,197,000 | 1,135,000 | 0 | 44,932,000 |
| 8 | 8113 | Civil Health Insurance Fund | 95,350,000 | 160,000 | 90,000,000 | 0 | 6,000,000 | 0 | 191,510,000 |
| 9 | 8114 | Jordan Hejaz Railways | 1,110,000 | 300,000 | 0 | 0 | 0 | 0 | 1,410,000 |
| 10 | 8115 | Postal Saving Fund | 1,895,000 | 0 | 0 | 0 | 0 | 0 | 1,895,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 5,000 | 0 | 0 | 385,000 | 0 | 0 | 390,000 |
| 12 | 8117 | National Institute for Training | 350,000 | 7,000 | 0 | 160,000 | 21,250 | 0 | 538,250 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 600,000 | 8,000,000 | 0 | 0 | 8,600,000 |
| 14 | 8119 | Ministry of Education/Education Tax | 13,300,000 | 0 | 0 | 0 | 0 | 0 | 13,300,000 |
| 15 | 8120 | National Aid Fund | 350,000 | 0 | 0 | 87,500,000 | 127,500 | 0 | 87,977,500 |
| 16 | 8121 | Jordan Investment Board | 500,000 | 0 | 0 | 1,200,000 | 1,190,000 | 0 | 2,890,000 |
| 17 | 8122 | Development and Employment Fund | 37,000 | 2,741,000 | 0 | 0 | 0 | 0 | 2,778,000 |
| 18 | 8124 | Jordan Institution for Standards and N | 6,741,000 | 0 | 0 | 0 | 0 | 0 | 6,741,000 |
| 19 | 8126 | Telecommunication Regulatory Comr | 127,385,000 | 0 | 0 | 0 | 0 | 0 | 127,385,000 |
| 20 | 8127 | Jordan Radio and Television Corpora | 6,100,000 | 0 | 0 | 13,000,000 | 8,500,000 | 0 | 27,600,000 |
| 21 | 8128 | Jordan Co-operative Corporation | 800,000 | 0 | 0 | 234,000 | 0 | 0 | 1,034,000 |
| 22 | 8129 | Petra Region Authority | 23,000,000 | 0 | 0 | 0 | 0 | 0 | 23,000,000 |
| 23 | 8131 | Public Transport Regulatory Commissi | 1,320,000 | 0 | 0 | 690,000 | 10,360,000 | 0 | 12,370,000 |
| 24 | 8132 | Electricity Regulatory Commission | 3,030,000 | 20,000 | 0 | 0 | 0 | 0 | 3,050,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 500,000 | 0 | 0 | 2,500,000 | 16,150,000 | 0 | 19,150,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 2,400,000 | 8,500,000 | 10,710,000 | 0 | 21,610,000 |
| 27 | 8135 | Waqf Fund Development Corporatio | 30,000 | 0 | 0 | 347,000 | 0 | 0 | 377,000 |
| 28 | 8136 | Jordan Maritime Authority | 3,060,000 | 0 | 0 | 0 | 0 | 0 | 3,060,000 |
| 29 | 8138 | National Fund for Sport and Youth M | 500,000 | 0 | 0 | 8,000,000 | 1,530,000 | 0 | 10,030,000 |
| 30 | 8139 | Audiovisual Commission | 0 | 0 | 0 | 452,000 | 42,500 | 0 | 494,500 |
| 31 | 8140 | National Information Technology Cen | 1,800,000 | 0 | 0 | 700,000 | 336,000 | 0 | 2,836,000 |
| 32 | 8141 | Jordan Food and Drug Administratio | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 6,900,000 |
| 33 | 8142 | Insurance Commission | 3,913,000 | 0 | 0 | 0 | 0 | 0 | 3,913,000 |
| 34 | 8143 | Jordan Securities Commission | 6,250,000 | 450,000 | 0 | 0 | 0 | 0 | 6,700,000 |
| 35 | 8144 | Aqaba Economic Private Zone Autho | 33,690,000 | 200,000 | 20,245,000 | 0 | 0 | 1,631,000 | 55,766,000 |
| 36 | 8145 | Jordan Agency for Investment Enviro | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 37 | 8146 | Jordan Enterprise Development Corp | 600,000 | 0 | 0 | 1,700,000 | 1,955,000 | 10,930,000 | 15,185,000 |
| 38 | 8147 | Coordinative Commission for Social S | 0 | 0 | 0 | 428,000 | 25,500 | 0 | 453,500 |
| 39 | 8148 | Radiology and Atomic Activities Regu | 4,610,000 | 0 | 0 | 0 | 0 | 0 | 4,610,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 | 0 | 0 | 2,890,000 | 552,500 | 0 | 3,442,500 |
| 41 | 8151 | Civil Aviation Regulatory Commissio | 20,860,000 | 0 | 0 | 0 | 0 | 0 | 20,860,000 |
| 42 | 8152 | High Health Council | 0 | 0 | 235,000 | 40,000 | 47,000 | 0 | 322,000 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 1,360,000 | 145,000 | 0 | 1,505,000 |
| 44 | 8154 | Jordan Post Company | 11,138,000 | 0 | 45,000 | 0 | 0 | 0 | 11,183,000 |
| 45 | 8155 | National Electric Power Corporation | 612,184,000 | 0 | 0 | 0 | 0 | 0 | 612,184,000 |
| 46 | 8156 | Jordan State Company for Silos and | 10,627,000 | 100,000 | 0 | 0 | 0 | 0 | 10,727,000 |
| 47 | 8157 | Amman Stock Exchange | 6,785,000 | 35,000 | 0 | 0 | 0 | 0 | 6,820,000 |
| 48 | 8158 | Securities Depository Center | 7,715,000 | 200,000 | 0 | 0 | 0 | 0 | 7,915,000 |
| 49 | 8159 | Central Bank of Jordan | 90,489,900 | 0 | 0 | 0 | 0 | 0 | 90,489,900 |
| 50 | 8160 | Aqaba Development Company | 84,590,000 | 1,594,000 | 14,463,000 | 0 | 0 | 0 | 100,647,000 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 95,738,000 | 300,000 | 0 | 0 | 0 | 0 | 96,038,000 |
| 52 | 8162 | Aqaba Water Company | 14,777,000 | 50,000 | 0 | 0 | 0 | 0 | 14,827,000 |
| 53 | 8163 | Higher Education Accreditation Comr | 4,620,000 | 0 | 0 | 0 | 0 | 0 | 4,620,000 |
| 54 | 8164 | Development Zones Commission | 7,641,800 | 0 | 2,551,000 | 1,500,000 | 1,530,000 | 0 | 13,222,800 |
| 55 | 8165 | The Jordan Museum | 206,000 | 0 | 0 | 500,000 | 170,000 | 100,000 | 976,000 |
| 56 | 8166 | Samra Electric Power Generating Co | 51,065,000 | 0 | 0 | 0 | 0 | 0 | 51,065,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Re | 0 | 0 | 54,000 | 0 | 0 | 0 | 54,000 |
| 58 | 8168 | Economic and Social Council | 0 | 0 | 0 | 675,000 | 89,000 | 0 | 764,000 |
| 59 | 8169 | Jordanian Airports Company | 4,727,000 | 0 | 0 | 0 | 0 | 0 | 4,727,000 |
| 60 | 8170 | Prince Hamza Hospital | 17,793,000 | 0 | 0 | 3,000,000 | 1,700,000 | 0 | 22,493,000 |
| 61 | 8171 | Jordanian Company for Development | 8,863,000 | 120,000 | 0 | 0 | 0 | 0 | 8,983,000 |
| 62 | 8172 | Yarmouk Water Company | 26,620,000 | 5,000 | 4,000,000 | 0 | 0 | 0 | 30,625,000 |
| Total | | | 287,194,700 | 13,182,000 | 211,363,000 | 195,478,000 | 78,321,250 | 96,331,000 | 881,869,950 |

TABLE (4)

Estimated Expenditure of Government Units for 2012 Distributed According to Chapter

(In JDs)

| Serial No. | Chap No. | Chapter | Current Expenditures | Capital Expenditures | | | | | Total Expenditures |
|--------------|----------|---|----------------------|----------------------|--------------------|--------------------|-------------------|--------------------|----------------------|
| | | | | Self | Government Subsidy | Loans | Grants | Total | |
| 1 | 8102 | Water Authority | 85,490,000 | 94,000,000 | 14,730,000 | 54,800,000 | 83,670,000 | 247,200,000 | 332,690,000 |
| 2 | 8104 | Aqaba Railway Corporation | 8,851,000 | 3,140,000 | 0 | 0 | 0 | 3,140,000 | 11,991,000 |
| 3 | 8105 | Housing and Urban Development Corpor | 3,730,000 | 21,571,000 | 0 | 0 | 0 | 21,571,000 | 25,301,000 |
| 4 | 8107 | Free Zones Company | 5,581,000 | 7,521,000 | 0 | 0 | 0 | 7,521,000 | 13,102,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 9,510,000 | 2,870,000 | 0 | 0 | 0 | 2,870,000 | 12,380,000 |
| 6 | 8110 | Vocational Training Corporation | 9,800,000 | 680,000 | 1,275,000 | 0 | 0 | 1,955,000 | 11,755,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 43,797,000 | 0 | 1,135,000 | 0 | 0 | 1,135,000 | 44,932,000 |
| 8 | 8113 | Civil Health Insurance Fund | 158,410,000 | 27,100,000 | 6,000,000 | 0 | 0 | 33,100,000 | 191,510,000 |
| 9 | 8114 | Jordan Hejaz Railways | 1,102,000 | 410,000 | 0 | 0 | 0 | 410,000 | 1,512,000 |
| 10 | 8115 | Postal Saving Fund | 641,000 | 20,000 | 0 | 0 | 0 | 20,000 | 661,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 390,000 | 0 | 0 | 0 | 0 | 0 | 390,000 |
| 12 | 8117 | National Institute for Training | 517,000 | 0 | 21,250 | 0 | 0 | 21,250 | 538,250 |
| 13 | 8118 | Kidney Failure Fund | 8,600,000 | 0 | 0 | 0 | 0 | 0 | 8,600,000 |
| 14 | 8119 | Ministry of Education/Education Tax | 10,340,000 | 2,520,000 | 0 | 0 | 0 | 2,520,000 | 12,860,000 |
| 15 | 8120 | National Aid Fund | 87,500,000 | 350,000 | 127,500 | 0 | 0 | 477,500 | 87,977,500 |
| 16 | 8121 | Jordan Investment Board | 1,500,000 | 0 | 1,190,000 | 0 | 0 | 1,190,000 | 2,690,000 |
| 17 | 8122 | Development and Employment Fund | 1,938,000 | 245,000 | 0 | 0 | 0 | 245,000 | 2,183,000 |
| 18 | 8124 | Jordan Institution for Standards and Mete | 3,649,000 | 955,000 | 0 | 0 | 0 | 955,000 | 4,604,000 |
| 19 | 8126 | Telecommunication Regulatory Commissi | 5,500,000 | 4,530,000 | 0 | 0 | 0 | 4,530,000 | 10,030,000 |
| 20 | 8127 | Jordan Radio and Television Corporatio | 19,100,000 | 0 | 8,500,000 | 0 | 0 | 8,500,000 | 27,600,000 |
| 21 | 8128 | Jordan Co-operative Corporation | 848,000 | 50,000 | 0 | 0 | 0 | 50,000 | 898,000 |
| 22 | 8129 | Petra Region Authority | 5,058,000 | 12,752,000 | 0 | 0 | 0 | 12,752,000 | 17,810,000 |
| 23 | 8131 | Public Transport Regulatory Commissio | 2,010,000 | 0 | 10,360,000 | 0 | 0 | 10,360,000 | 12,370,000 |
| 24 | 8132 | Electricity Regulatory Commission | 1,340,000 | 515,000 | 0 | 0 | 0 | 515,000 | 1,855,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 3,000,000 | 0 | 16,150,000 | 16,547,000 | 0 | 32,697,000 | 35,697,000 |
| 26 | 8134 | Higher Council for Youth | 8,940,000 | 1,960,000 | 10,710,000 | 0 | 0 | 12,670,000 | 21,610,000 |
| 27 | 8135 | Waqf Fund Development Corporation | 377,000 | 765,000 | 0 | 0 | 0 | 765,000 | 1,142,000 |
| 28 | 8136 | Jordan Maritime Authority | 1,081,000 | 350,000 | 0 | 0 | 0 | 350,000 | 1,431,000 |
| 29 | 8138 | National Fund for Sport and Youth Movem | 8,200,000 | 300,000 | 1,530,000 | 0 | 0 | 1,830,000 | 10,030,000 |
| 30 | 8139 | Audiovisual Commission | 452,000 | 0 | 42,500 | 0 | 0 | 42,500 | 494,500 |
| 31 | 8140 | National Information Technology Center | 2,290,000 | 210,000 | 336,000 | 0 | 0 | 546,000 | 2,836,000 |
| 32 | 8141 | Jordan Food and Drug Administration | 4,886,000 | 1,400,000 | 0 | 0 | 0 | 1,400,000 | 6,286,000 |
| 33 | 8142 | Insurance Commission | 2,085,000 | 277,000 | 0 | 0 | 0 | 277,000 | 2,362,000 |
| 34 | 8143 | Jordan Securities Commission | 4,976,000 | 375,000 | 0 | 0 | 0 | 375,000 | 5,351,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 24,557,000 | 26,350,000 | 0 | 0 | 1,631,000 | 27,981,000 | 52,538,000 |
| 36 | 8145 | Jordan Agency for Investment Environme | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| 37 | 8146 | Jordan Enterprise Development Corporat | 2,172,000 | 128,000 | 1,955,000 | 0 | 10,930,000 | 13,013,000 | 15,185,000 |
| 38 | 8147 | Coordinative Commission for Social Soli | 428,000 | 0 | 25,500 | 0 | 0 | 25,500 | 453,500 |
| 39 | 8148 | Radiology and Atomic Activities Regulato | 1,636,000 | 612,000 | 0 | 0 | 0 | 612,000 | 2,248,000 |
| 40 | 8150 | Anti-Corruption Commission | 2,890,000 | 0 | 552,500 | 0 | 0 | 552,500 | 3,442,500 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 8,574,000 | 6,200,000 | 0 | 0 | 0 | 6,200,000 | 14,774,000 |
| 42 | 8152 | High Health Council | 275,000 | 0 | 47,000 | 0 | 0 | 47,000 | 322,000 |
| 43 | 8153 | Iftaa Department | 1,360,000 | 0 | 145,000 | 0 | 0 | 145,000 | 1,505,000 |
| 44 | 8154 | Jordan Post Company | 10,668,000 | 190,000 | 0 | 0 | 0 | 190,000 | 10,858,000 |
| 45 | 8155 | National Electric Power Corporation | 63,335,000 | 51,333,000 | 0 | 4,167,000 | 0 | 55,500,000 | 118,835,000 |
| 46 | 8156 | Jordan State Company for Silos and Ratio | 6,589,000 | 8,610,000 | 0 | 0 | 0 | 8,610,000 | 15,199,000 |
| 47 | 8157 | Amman Stock Exchange | 3,709,000 | 360,000 | 0 | 0 | 0 | 360,000 | 4,069,000 |
| 48 | 8158 | Securities Depository Center | 2,976,000 | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 4,276,000 |
| 49 | 8159 | Central Bank of Jordan | 118,014,000 | 5,082,000 | 0 | 0 | 0 | 5,082,000 | 123,096,000 |
| 50 | 8160 | Aqaba Development Company | 54,347,500 | 160,175,000 | 0 | 0 | 0 | 160,175,000 | 214,522,500 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 81,190,000 | 19,040,000 | 0 | 0 | 0 | 19,040,000 | 100,230,000 |
| 52 | 8162 | Aqaba Water Company | 10,740,000 | 6,250,000 | 0 | 0 | 0 | 6,250,000 | 16,990,000 |
| 53 | 8163 | Higher Education Accreditation Commiss | 1,152,000 | 380,000 | 0 | 0 | 0 | 380,000 | 1,532,000 |
| 54 | 8164 | Development Zones Commission | 2,291,000 | 1,820,000 | 1,530,000 | 0 | 0 | 3,350,000 | 5,641,000 |
| 55 | 8165 | The Jordan Museum | 706,000 | 0 | 170,000 | 0 | 100,000 | 270,000 | 976,000 |
| 56 | 8166 | Samra Electric Power Generating Compan | 29,317,000 | 26,647,000 | 0 | 45,000,000 | 0 | 71,647,000 | 100,964,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regula | 43,000 | 0 | 0 | 0 | 0 | 0 | 43,000 |
| 58 | 8168 | Economic and Social Council | 675,000 | 0 | 89,000 | 0 | 0 | 89,000 | 764,000 |
| 59 | 8169 | Jordanian Airports Company | 3,201,000 | 1,785,000 | 0 | 0 | 0 | 1,785,000 | 4,986,000 |
| 60 | 8170 | Prince Hamza Hospital | 20,793,000 | 0 | 1,700,000 | 0 | 0 | 1,700,000 | 22,493,000 |
| 61 | 8171 | Jordanian Company for Development of D | 712,000 | 5,085,000 | 0 | 0 | 0 | 5,085,000 | 5,797,000 |
| 62 | 8172 | Yarmouk Water Company | 28,420,000 | 19,730,000 | 0 | 6,000,000 | 0 | 25,730,000 | 54,150,000 |
| Total | | | 992,279,500 | 525,943,000 | 78,321,250 | 126,514,000 | 96,331,000 | 827,109,250 | 1,819,388,750 |

TABLE (5)**Surplus \ Deficit Before Financing of Government Units for 2012 Distributed According to Chapter (In JDs)**

| Serial No. | Chap No. | Chapter | Surplus \ Deficit Excluding Financing 2012 |
|-------------------|-----------------|---|---|
| 1 | 8102 | Water Authority | -181,220,000 |
| 2 | 8104 | Aqaba Railway Corporation | 1,009,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 51,414,000 |
| 4 | 8107 | Free Zones Company | 3,398,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 1,902,000 |
| 6 | 8110 | Vocational Training Corporation | -480,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 |
| 9 | 8114 | Jordan Hejaz Railways | -102,000 |
| 10 | 8115 | Postal Saving Fund | 1,234,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 |
| 12 | 8117 | National Institute for Training | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 440,000 |
| 15 | 8120 | National Aid Fund | 0 |
| 16 | 8121 | Jordan Investment Board | 200,000 |
| 17 | 8122 | Development and Employment Fund | 595,000 |
| 18 | 8124 | Jordan Institution for Standards and Meteorology | 2,137,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 117,355,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 136,000 |
| 22 | 8129 | Petra Region Authority | 5,190,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 1,195,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | -16,547,000 |
| 26 | 8134 | Higher Council for Youth | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | -765,000 |
| 28 | 8136 | Jordan Maritime Authority | 1,629,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 0 |
| 30 | 8139 | Audiovisual Commission | 0 |
| 31 | 8140 | National Information Technology Center | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 614,000 |
| 33 | 8142 | Insurance Commission | 1,551,000 |
| 34 | 8143 | Jordan Securities Commission | 1,349,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 3,228,000 |
| 36 | 8145 | Jordan Agency for Investment Environment Development (JAED) | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Commission | 2,362,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 6,086,000 |
| 42 | 8152 | High Health Council | 0 |
| 43 | 8153 | Iftaa Department | 0 |
| 44 | 8154 | Jordan Post Company | 325,000 |
| 45 | 8155 | National Electric Power Corporation | -731,019,000 |
| 46 | 8156 | Jordan State Company for Silos and Rations | -4,472,000 |
| 47 | 8157 | Amman Stock Exchange | 2,751,000 |
| 48 | 8158 | Securities Depository Center | 3,639,000 |
| 49 | 8159 | Central Bank of Jordan | -32,606,100 |
| 50 | 8160 | Aqaba Development Company | -113,875,500 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | -4,192,000 |
| 52 | 8162 | Aqaba Water Company | -2,163,000 |
| 53 | 8163 | Higher Education Accreditation Commission | 3,088,000 |
| 54 | 8164 | Development Zones Commission | 7,581,800 |
| 55 | 8165 | The Jordan Museum | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | -49,899,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory Board | 11,000 |
| 58 | 8168 | Economic and Social Council | 0 |
| 59 | 8169 | Jordanian Airports Company | -259,000 |
| 60 | 8170 | Prince Hamza Hospital | 0 |
| 61 | 8171 | Jordanian Company for Development of Developmental Zones | 3,186,000 |
| 62 | 8172 | Yarmouk Water Company | -23,525,000 |
| Total | | | -937,518,800 |

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for 2012 Distributed According to Chapter (In JDs)

| Serial No. | chap No. | Chapter | Sources (Estimated) | | | |
|------------|----------|--|---|-------------|-------------|---------------|
| | | | Withdrawals of Domestic and Foreign Loans | Surpluses | Other | Total |
| 1 | 8102 | Water Authority | 339,660,000 | 0 | 0 | 339,660,000 |
| 2 | 8104 | Aqaba Railway Corporation | 0 | 1,009,000 | 0 | 1,009,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 0 | 51,414,000 | 0 | 51,414,000 |
| 4 | 8107 | Free Zones Company | 0 | 3,398,000 | 0 | 3,398,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 0 | 1,902,000 | 6,266,000 | 8,168,000 |
| 6 | 8110 | Vocational Training Corporation | 0 | 0 | 1,366,000 | 1,366,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 0 | 0 | 827,000 | 827,000 |
| 10 | 8115 | Postal Saving Fund | 0 | 1,234,000 | 2,885,000 | 4,119,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 0 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 0 | 440,000 | 0 | 440,000 |
| 15 | 8120 | National Aid Fund | 0 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 0 | 200,000 | 0 | 200,000 |
| 17 | 8122 | Development and Employment Fund | 0 | 595,000 | 158,000 | 753,000 |
| 18 | 8124 | Jordan Institution for Standards and Meteorolo | 0 | 2,137,000 | 0 | 2,137,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 0 | 117,355,000 | 12,673,000 | 130,028,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 0 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 0 | 136,000 | 0 | 136,000 |
| 22 | 8129 | Petra Region Authority | 0 | 5,190,000 | 0 | 5,190,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 0 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 0 | 1,195,000 | 0 | 1,195,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 16,547,000 | 0 | 0 | 16,547,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 765,000 | 0 | 0 | 765,000 |
| 28 | 8136 | Jordan Maritime Authority | 0 | 1,629,000 | 0 | 1,629,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 0 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 0 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 0 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 0 | 614,000 | 0 | 614,000 |
| 33 | 8142 | Insurance Commission | 0 | 1,551,000 | 0 | 1,551,000 |
| 34 | 8143 | Jordan Securities Commission | 0 | 1,349,000 | 0 | 1,349,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 0 | 3,228,000 | 9,539,000 | 12,767,000 |
| 36 | 8145 | Jordan Agency for Investment Environment De | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 0 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 0 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Com | 0 | 2,362,000 | 0 | 2,362,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 0 | 6,086,000 | 0 | 6,086,000 |
| 42 | 8152 | High Health Council | 0 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 0 | 325,000 | 0 | 325,000 |
| 45 | 8155 | National Electric Power Corporation | 867,830,000 | 0 | 0 | 867,830,000 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 0 | 0 | 4,472,000 | 4,472,000 |
| 47 | 8157 | Amman Stock Exchange | 0 | 2,751,000 | 0 | 2,751,000 |
| 48 | 8158 | Securities Depository Center | 0 | 3,639,000 | 0 | 3,639,000 |
| 49 | 8159 | Central Bank of Jordan | 0 | 0 | 55,770,075 | 55,770,075 |
| 50 | 8160 | Aqaba Development Company | 0 | 0 | 173,452,000 | 173,452,000 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 0 | 0 | 10,757,800 | 10,757,800 |
| 52 | 8162 | Aqaba Water Company | 0 | 0 | 2,177,500 | 2,177,500 |
| 53 | 8163 | Higher Education Accreditation Commission | 0 | 3,088,000 | 0 | 3,088,000 |
| 54 | 8164 | Development Zones Commission | 0 | 7,581,800 | 0 | 7,581,800 |
| 55 | 8165 | The Jordan Museum | 0 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 61,735,000 | 0 | 0 | 61,735,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory B | 0 | 11,000 | 0 | 11,000 |
| 58 | 8168 | Economic and Social Council | 0 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 0 | 0 | 2,486,000 | 2,486,000 |
| 60 | 8170 | Prince Hamza Hospital | 0 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Develo | 0 | 3,186,000 | 2,140,000 | 5,326,000 |
| 62 | 8172 | Yarmouk Water Company | 23,525,000 | 0 | 0 | 23,525,000 |
| Total | | | 1,310,062,000 | 223,605,800 | 284,969,375 | 1,818,637,175 |

TABLE (7)

Financing Budget \ Estimated Uses of Government Units for 2012 Distributed According to Chapter
(In JDs)

| Serial No. | Chap No. | Chapter | Uses (Estimated) | | | | |
|--------------|----------|--|---|----------------------|--------------------|--------------------|----------------------|
| | | | Repayment of Domestic and Foreign Loans | Deficits | Surpluses | Other | Total |
| 1 | 8102 | Water Authority | 158,440,000 | 181,220,000 | 0 | 0 | 339,660,000 |
| 2 | 8104 | Aqaba Railway Corporation | 0 | 0 | 1,009,000 | 0 | 1,009,000 |
| 3 | 8105 | Housing and Urban Development Corporatio | 51,414,000 | 0 | 0 | 0 | 51,414,000 |
| 4 | 8107 | Free Zones Company | 0 | 0 | 3,398,000 | 0 | 3,398,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 0 | 0 | 2,000,000 | 6,168,000 | 8,168,000 |
| 6 | 8110 | Vocational Training Corporation | 0 | 480,000 | 0 | 886,000 | 1,366,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 | 0 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 | 0 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 0 | 102,000 | 0 | 725,000 | 827,000 |
| 10 | 8115 | Postal Saving Fund | 0 | 0 | 247,000 | 3,872,000 | 4,119,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 0 | 0 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 0 | 0 | 440,000 | 0 | 440,000 |
| 15 | 8120 | National Aid Fund | 0 | 0 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 200,000 | 0 | 0 | 0 | 200,000 |
| 17 | 8122 | Development and Employment Fund | 683,000 | 0 | 0 | 70,000 | 753,000 |
| 18 | 8124 | Jordan Institution for Standards and Meteoro | 0 | 0 | 2,137,000 | 0 | 2,137,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 0 | 0 | 119,955,000 | 10,073,000 | 130,028,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 0 | 0 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 0 | 0 | 0 | 136,000 | 136,000 |
| 22 | 8129 | Petra Region Authority | 0 | 0 | 5,190,000 | 0 | 5,190,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 0 | 0 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 0 | 0 | 1,195,000 | 0 | 1,195,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 0 | 16,547,000 | 0 | 0 | 16,547,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 0 | 765,000 | 0 | 0 | 765,000 |
| 28 | 8136 | Jordan Maritime Authority | 0 | 0 | 1,629,000 | 0 | 1,629,000 |
| 29 | 8138 | National Fund for Sport and Youth Movemen | 0 | 0 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 0 | 0 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 0 | 0 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 0 | 0 | 614,000 | 0 | 614,000 |
| 33 | 8142 | Insurance Commission | 0 | 0 | 1,551,000 | 0 | 1,551,000 |
| 34 | 8143 | Jordan Securities Commission | 0 | 0 | 1,349,000 | 0 | 1,349,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 0 | 0 | 5,000,000 | 7,767,000 | 12,767,000 |
| 36 | 8145 | Jordan Agency for Investment Environment D | 0 | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 0 | 0 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidari | 0 | 0 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory C | 0 | 0 | 2,362,000 | 0 | 2,362,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 | 0 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 0 | 0 | 6,086,000 | 0 | 6,086,000 |
| 42 | 8152 | High Health Council | 0 | 0 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 325,000 | 0 | 0 | 0 | 325,000 |
| 45 | 8155 | National Electric Power Corporation | 136,530,000 | 731,019,000 | 0 | 281,000 | 867,830,000 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 0 | 4,472,000 | 0 | 0 | 4,472,000 |
| 47 | 8157 | Amman Stock Exchange | 0 | 0 | 2,751,000 | 0 | 2,751,000 |
| 48 | 8158 | Securities Depository Center | 0 | 0 | 3,228,000 | 411,000 | 3,639,000 |
| 49 | 8159 | Central Bank of Jordan | 0 | 32,606,100 | 0 | 23,163,975 | 55,770,075 |
| 50 | 8160 | Aqaba Development Company | 0 | 113,875,500 | 0 | 59,576,500 | 173,452,000 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 0 | 4,192,000 | 0 | 6,565,800 | 10,757,800 |
| 52 | 8162 | Aqaba Water Company | 0 | 2,163,000 | 0 | 14,500 | 2,177,500 |
| 53 | 8163 | Higher Education Accreditation Commission | 0 | 0 | 3,088,000 | 0 | 3,088,000 |
| 54 | 8164 | Development Zones Commission | 0 | 0 | 7,581,800 | 0 | 7,581,800 |
| 55 | 8165 | The Jordan Museum | 0 | 0 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 11,716,000 | 49,899,000 | 0 | 120,000 | 61,735,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory | 0 | 0 | 0 | 11,000 | 11,000 |
| 58 | 8168 | Economic and Social Council | 0 | 0 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 0 | 259,000 | 0 | 2,227,000 | 2,486,000 |
| 60 | 8170 | Prince Hamza Hospital | 0 | 0 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Deve | 0 | 0 | 2,000,000 | 3,326,000 | 5,326,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | 23,525,000 | 0 | 0 | 23,525,000 |
| Total | | | 359,308,000 | 1,161,124,600 | 172,810,800 | 125,393,775 | 1,818,637,175 |

TABLE (8)

Surplus of Government Units Estimated to be transferred to The General Treasury for 2012

(In JDs)

| Serial No. | Chap No. | Chapter | Amount |
|-------------------|-----------------|--|--------------------|
| 1 | 8104 | Aqaba Railway Corporation | 1,009,000 |
| 2 | 8107 | Free Zones Company | 3,398,000 |
| 3 | 8109 | Civil Service Consumer Corporation | 2,000,000 |
| 4 | 8115 | Postal Saving Fund | 247,000 |
| 5 | 8119 | Ministry of Education/Education Tax | 440,000 |
| 6 | 8124 | Jordan Institution for Standards and Meteorology | 2,137,000 |
| 7 | 8126 | Telecommunication Regulatory Commission | 119,955,000 |
| 8 | 8129 | Petra Region Authority | 5,190,000 |
| 9 | 8132 | Electricity Regulatory Commission | 1,195,000 |
| 10 | 8136 | Jordan Maritime Authority | 1,629,000 |
| 11 | 8141 | Jordan Food and Drug Administration | 614,000 |
| 12 | 8142 | Insurance Commission | 1,551,000 |
| 13 | 8143 | Jordan Securities Commission | 1,349,000 |
| 14 | 8144 | Aqaba Economic Private Zone Authority | 5,000,000 |
| 15 | 8148 | Radiology and Atomic Activities Regulatory Commission | 2,362,000 |
| 16 | 8151 | Civil Aviation Regulatory Commission | 6,086,000 |
| 17 | 8157 | Amman Stock Exchange | 2,751,000 |
| 18 | 8158 | Securities Depository Center | 3,228,000 |
| 19 | 8163 | Higher Education Accreditation Commission | 3,088,000 |
| 20 | 8164 | Development Zones Commission | 7,581,800 |
| 21 | 8171 | Jordanian Company for Development of Developmental Zones | 2,000,000 |
| Total | | | 172,810,800 |

TABLE (9)**Summary of Functional Classification of Estimated Expenditures of Government Units
According to Functional Divisions For the Year 2012****(In JDs)**

| Code | Functional Division | Current Expenditures | Capital Expenditures | Total |
|--------------|--|-----------------------------|-----------------------------|----------------------|
| 701 | General public services | 30,026,000 | 28,798,500 | 58,824,500 |
| 704 | Economic affairs | 344,279,400 | 394,204,000 | 738,483,400 |
| 705 | Environmental protection | 10,550,000 | 132,453,000 | 143,003,000 |
| 706 | Housing and Society facilities | 222,107,100 | 204,940,000 | 427,047,100 |
| 707 | Health | 192,964,000 | 36,247,000 | 229,211,000 |
| 708 | Recreation, culture and religion Affairs | 82,616,000 | 25,087,500 | 107,703,500 |
| 709 | Education | 21,809,000 | 4,876,250 | 26,685,250 |
| 710 | Social protection | 87,928,000 | 503,000 | 88,431,000 |
| Total | | 992,279,500 | 827,109,250 | 1,819,388,750 |

TABLE (10)

Summary of Government Units Budgets for the Year 2013 Distributed According to Chapter

(In JDs)

| Serial No. | Chap No. | Chapter | Total Revenues | Total Expenditures | Surplus \ Deficit excluding Financing | Financing Budget Sources = Uses | Surplus expected to be transferred to Tresury |
|--------------|----------|---|----------------------|----------------------|---------------------------------------|---------------------------------|---|
| 1 | 8102 | Water Authority | 163,050,000 | 368,949,000 | -205,899,000 | 473,929,000 | 0 |
| 2 | 8104 | Aqaba Railway Corporation | 14,500,000 | 12,350,000 | 2,150,000 | 2,150,000 | 2,150,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 61,959,000 | 34,602,000 | 27,357,000 | 27,357,000 | 0 |
| 4 | 8107 | Free Zones Company | 16,800,000 | 13,566,000 | 3,234,000 | 3,234,000 | 3,234,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 14,600,000 | 11,742,000 | 2,858,000 | 9,026,000 | 2,000,000 |
| 6 | 8110 | Vocational Training Corporation | 11,700,000 | 12,240,000 | -540,000 | 886,000 | 0 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 46,095,000 | 46,095,000 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 195,591,000 | 195,591,000 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 1,465,000 | 1,293,000 | 172,000 | 897,000 | 0 |
| 10 | 8115 | Postal Saving Fund | 1,990,000 | 683,000 | 1,307,000 | 4,315,000 | 261,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 431,000 | 431,000 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 553,000 | 553,000 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 8,600,000 | 8,600,000 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 13,600,000 | 13,115,000 | 485,000 | 485,000 | 485,000 |
| 15 | 8120 | National Aid Fund | 88,500,000 | 88,500,000 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 3,200,000 | 3,000,000 | 200,000 | 200,000 | 0 |
| 17 | 8122 | Development and Employment Fund | 2,951,000 | 2,280,000 | 671,000 | 741,000 | 0 |
| 18 | 8124 | Jordan Institution for Standards and Meteorology | 7,212,000 | 4,288,000 | 2,924,000 | 2,924,000 | 2,924,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 78,532,000 | 9,100,000 | 69,432,000 | 79,505,000 | 70,432,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 29,680,000 | 29,680,000 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 1,071,000 | 935,000 | 136,000 | 136,000 | 0 |
| 22 | 8129 | Petra Region Authority | 25,470,000 | 17,585,000 | 7,885,000 | 7,885,000 | 7,885,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 12,840,000 | 12,840,000 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 3,827,000 | 2,037,000 | 1,790,000 | 1,790,000 | 1,790,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 19,227,000 | 39,563,000 | -20,336,000 | 20,336,000 | 0 |
| 26 | 8134 | Higher Council for Youth | 23,400,000 | 23,400,000 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 415,000 | 980,000 | -565,000 | 565,000 | 0 |
| 28 | 8136 | Jordan Maritime Authority | 3,078,000 | 1,424,000 | 1,654,000 | 1,654,000 | 1,654,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 9,667,000 | 9,667,000 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 513,000 | 513,000 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 3,072,000 | 3,072,000 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 7,200,000 | 6,494,000 | 706,000 | 706,000 | 706,000 |
| 33 | 8142 | Insurance Commission | 4,380,000 | 2,437,000 | 1,943,000 | 1,943,000 | 1,943,000 |
| 34 | 8143 | Jordan Securities Commission | 7,400,000 | 5,598,000 | 1,802,000 | 1,802,000 | 1,802,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 54,383,000 | 55,084,000 | -701,000 | 7,767,000 | 0 |
| 36 | 8145 | Jordan Agency for Investment Environment Development | 0 | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 14,711,000 | 14,711,000 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 472,000 | 472,000 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Commission | 5,060,000 | 2,713,000 | 2,347,000 | 2,347,000 | 2,347,000 |
| 40 | 8150 | Anti-Corruption Commission | 3,655,000 | 3,655,000 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 21,300,000 | 15,247,000 | 6,053,000 | 6,053,000 | 6,053,000 |
| 42 | 8152 | High Health Council | 336,000 | 336,000 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 1,505,000 | 1,505,000 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 11,397,000 | 11,074,000 | 323,000 | 323,000 | 0 |
| 45 | 8155 | National Electric Power Corporation | -472,658,000 | 107,915,000 | -580,573,000 | 806,243,000 | 0 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 11,155,000 | 14,856,000 | -3,701,000 | 3,701,000 | 0 |
| 47 | 8157 | Amman Stock Exchange | 6,749,000 | 3,301,000 | 3,448,000 | 3,448,000 | 3,448,000 |
| 48 | 8158 | Securities Depository Center | 9,560,000 | 4,448,000 | 5,112,000 | 5,112,000 | 4,912,000 |
| 49 | 8159 | Central Bank of Jordan | 122,722,600 | 114,262,000 | 8,460,600 | 31,624,575 | 0 |
| 50 | 8160 | Aqaba Development Company | 100,000,000 | 173,778,500 | -73,778,500 | 73,778,500 | 0 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 100,600,000 | 108,335,000 | -7,735,000 | 7,735,000 | 0 |
| 52 | 8162 | Aqaba Water Company | 15,460,000 | 14,815,000 | 645,000 | 659,500 | 0 |
| 53 | 8163 | Higher Education Accreditation Commission | 4,800,000 | 1,530,000 | 3,270,000 | 3,270,000 | 3,270,000 |
| 54 | 8164 | Development Zones Commission | 13,536,750 | 5,576,000 | 7,960,750 | 7,960,750 | 7,960,750 |
| 55 | 8165 | The Jordan Museum | 1,052,000 | 1,052,000 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 51,300,000 | 143,603,000 | -92,303,000 | 132,734,000 | 0 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory Board | 0 | 43,000 | -43,000 | 43,000 | 0 |
| 58 | 8168 | Economic and Social Council | 759,000 | 759,000 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 4,994,000 | 5,161,000 | -167,000 | 2,227,000 | 0 |
| 60 | 8170 | Prince Hamza Hospital | 23,791,000 | 23,791,000 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Development | 17,193,000 | 9,086,000 | 8,107,000 | 11,433,000 | 5,000,000 |
| 62 | 8172 | Yarmouk Water Company | 32,500,000 | 48,120,000 | -15,620,000 | 15,620,000 | 0 |
| Total | | | 1,038,902,350 | 1,868,431,500 | -829,529,150 | 1,764,545,325 | 130,256,750 |

TABLE (11)

Summary of Government Units Budgets for the Year 2014 Distributed According to Chapter

(In JDs)

| Serial No. | Chap No. | Chapter | Total Revenues | Total Expenditures | Surplus \ Deficit excluding Financing | Financing Budget Sources = Uses | Surplus expected to be transferred to Tresury |
|--------------|----------|---|--------------------|----------------------|---------------------------------------|---------------------------------|---|
| 1 | 8102 | Water Authority | 148,300,000 | 372,881,000 | -224,581,000 | 426,056,000 | 0 |
| 2 | 8104 | Aqaba Railway Corporation | 15,500,000 | 12,695,000 | 2,805,000 | 2,805,000 | 2,805,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 32,197,000 | 32,197,000 | 0 | 0 | 0 |
| 4 | 8107 | Free Zones Company | 17,660,000 | 12,705,000 | 4,955,000 | 4,955,000 | 4,955,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 15,000,000 | 12,168,000 | 2,832,000 | 9,858,000 | 2,000,000 |
| 6 | 8110 | Vocational Training Corporation | 12,072,000 | 12,418,000 | -346,000 | 346,000 | 0 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 47,407,000 | 47,407,000 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 199,425,000 | 199,425,000 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 1,520,000 | 1,333,000 | 187,000 | 1,084,000 | 0 |
| 10 | 8115 | Postal Saving Fund | 2,090,000 | 703,000 | 1,387,000 | 4,526,000 | 277,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 457,000 | 457,000 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 564,000 | 564,000 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 8,600,000 | 8,600,000 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 13,900,000 | 13,325,000 | 575,000 | 575,000 | 575,000 |
| 15 | 8120 | National Aid Fund | 89,000,000 | 89,000,000 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 3,300,000 | 3,100,000 | 200,000 | 200,000 | 0 |
| 17 | 8122 | Development and Employment Fund | 3,055,000 | 2,355,000 | 700,000 | 790,000 | 0 |
| 18 | 8124 | Jordan Institution for Standards and Meteorology | 7,725,000 | 4,425,000 | 3,300,000 | 3,300,000 | 3,300,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 78,658,000 | 9,180,000 | 69,478,000 | 78,551,000 | 71,478,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 30,400,000 | 30,400,000 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 1,030,000 | 964,000 | 66,000 | 66,000 | 0 |
| 22 | 8129 | Petra Region Authority | 26,750,000 | 18,457,000 | 8,293,000 | 8,293,000 | 8,293,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 12,847,000 | 12,847,000 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 4,065,000 | 1,796,000 | 2,269,000 | 2,269,000 | 2,269,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 15,326,000 | 18,271,000 | -2,945,000 | 2,945,000 | 0 |
| 26 | 8134 | Higher Council for Youth | 22,750,000 | 22,750,000 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 428,000 | 993,000 | -565,000 | 565,000 | 0 |
| 28 | 8136 | Jordan Maritime Authority | 3,118,000 | 1,258,000 | 1,860,000 | 1,860,000 | 1,860,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 9,681,000 | 9,681,000 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 524,000 | 524,000 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 2,895,000 | 2,895,000 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 7,600,000 | 6,656,000 | 944,000 | 944,000 | 944,000 |
| 33 | 8142 | Insurance Commission | 4,840,000 | 2,497,000 | 2,343,000 | 2,343,000 | 2,343,000 |
| 34 | 8143 | Jordan Securities Commission | 8,480,000 | 5,868,000 | 2,612,000 | 2,612,000 | 2,612,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 55,113,000 | 56,563,000 | -1,450,000 | 7,066,000 | 0 |
| 36 | 8145 | Jordan Agency for Investment Environment Development | 0 | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 7,250,000 | 7,250,000 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 486,000 | 486,000 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Commission | 5,450,000 | 3,043,000 | 2,407,000 | 2,407,000 | 2,407,000 |
| 40 | 8150 | Anti-Corruption Commission | 3,550,000 | 3,550,000 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 21,650,000 | 13,902,000 | 7,748,000 | 7,748,000 | 7,748,000 |
| 42 | 8152 | High Health Council | 343,000 | 343,000 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 1,537,000 | 1,537,000 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 12,005,000 | 11,412,000 | 593,000 | 593,000 | 68,000 |
| 45 | 8155 | National Electric Power Corporation | -550,149,000 | 65,831,000 | -615,980,000 | 791,722,000 | 0 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 11,715,000 | 16,120,000 | -4,405,000 | 4,405,000 | 0 |
| 47 | 8157 | Amman Stock Exchange | 7,129,000 | 3,452,000 | 3,677,000 | 3,677,000 | 3,677,000 |
| 48 | 8158 | Securities Depository Center | 11,200,000 | 4,623,000 | 6,577,000 | 6,577,000 | 6,377,000 |
| 49 | 8159 | Central Bank of Jordan | 148,878,200 | 114,663,000 | 34,215,200 | 65,839,775 | 10,000,000 |
| 50 | 8160 | Aqaba Development Company | 102,117,000 | 99,005,500 | 3,111,500 | 139,202,000 | 0 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 116,400,000 | 117,440,000 | -1,040,000 | 1,040,000 | 0 |
| 52 | 8162 | Aqaba Water Company | 16,100,000 | 14,375,000 | 1,725,000 | 2,384,500 | 0 |
| 53 | 8163 | Higher Education Accreditation Commission | 4,900,000 | 1,563,000 | 3,337,000 | 3,337,000 | 3,337,000 |
| 54 | 8164 | Development Zones Commission | 12,750,900 | 4,400,000 | 8,350,900 | 8,350,900 | 8,350,900 |
| 55 | 8165 | The Jordan Museum | 1,074,000 | 1,074,000 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 52,100,000 | 69,291,000 | -17,191,000 | 100,497,000 | 0 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory Board | 0 | 43,000 | -43,000 | 43,000 | 0 |
| 58 | 8168 | Economic and Social Council | 777,000 | 777,000 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 5,334,000 | 5,297,000 | 37,000 | 2,097,000 | 0 |
| 60 | 8170 | Prince Hamza Hospital | 24,960,000 | 24,960,000 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Development | 20,740,000 | 11,318,000 | 9,422,000 | 15,855,000 | 7,000,000 |
| 62 | 8172 | Yarmouk Water Company | 34,400,000 | 48,145,000 | -13,745,000 | 13,745,000 | 0 |
| Total | | | 974,974,100 | 1,671,258,500 | -696,284,400 | 1,731,529,175 | 152,675,900 |

TABLE (12)

Revenues of Government Units for the Years 2010 - 2014 Distributed According to Chapter (In JDs)

| Serial No. | Chap No. | Chapter | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|--------------|----------|--|----------------------|----------------------|--------------------|--------------------|----------------------|--------------------|
| 1 | 8102 | Water Authority | 111,322,391 | 138,400,000 | 114,045,000 | 151,470,000 | 163,050,000 | 148,300,000 |
| 2 | 8104 | Aqaba Railway Corporation | 13,511,000 | 13,500,000 | 13,500,000 | 13,000,000 | 14,500,000 | 15,500,000 |
| 3 | 8105 | Housing and Urban Development Corpo | 35,423,000 | 154,299,700 | 95,299,000 | 76,715,000 | 61,959,000 | 32,197,000 |
| 4 | 8107 | Free Zones Company | 23,162,000 | 24,700,000 | 23,000,000 | 16,500,000 | 16,800,000 | 17,660,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 9,284,260 | 13,000,000 | 13,000,000 | 14,282,000 | 14,600,000 | 15,000,000 |
| 6 | 8110 | Vocational Training Corporation | 11,022,618 | 11,685,000 | 11,185,000 | 11,275,000 | 11,700,000 | 12,072,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 35,806,000 | 40,162,000 | 39,454,000 | 44,932,000 | 46,095,000 | 47,407,000 |
| 8 | 8113 | Civil Health Insurance Fund | 215,036,801 | 200,580,000 | 196,877,000 | 191,510,000 | 195,591,000 | 199,425,000 |
| 9 | 8114 | Jordan Hejaz Railways | 920,600 | 1,329,000 | 1,650,000 | 1,410,000 | 1,465,000 | 1,520,000 |
| 10 | 8115 | Postal Saving Fund | 1,630,992 | 1,959,000 | 1,820,000 | 1,895,000 | 1,990,000 | 2,090,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 360,000 | 306,500 | 306,500 | 390,000 | 431,000 | 457,000 |
| 12 | 8117 | National Institute for Training | 612,900 | 609,400 | 608,000 | 538,250 | 553,000 | 564,000 |
| 13 | 8118 | Kidney Failure Fund | 5,600,000 | 6,600,000 | 6,600,000 | 8,600,000 | 8,600,000 | 8,600,000 |
| 14 | 8119 | Ministry of Education/Education Tax | 11,395,700 | 14,000,000 | 13,000,000 | 13,300,000 | 13,600,000 | 13,900,000 |
| 15 | 8120 | National Aid Fund | 82,900,000 | 87,335,000 | 87,335,000 | 87,977,500 | 88,500,000 | 89,000,000 |
| 16 | 8121 | Jordan Investment Board | 3,318,335 | 2,780,000 | 2,730,000 | 2,890,000 | 3,200,000 | 3,300,000 |
| 17 | 8122 | Development and Employment Fund | 2,046,603 | 2,439,000 | 2,410,000 | 2,778,000 | 2,951,000 | 3,055,000 |
| 18 | 8124 | Jordan Institution for Standards and Met | 7,047,596 | 6,300,000 | 6,100,000 | 6,741,000 | 7,212,000 | 7,725,000 |
| 19 | 8126 | Telecommunication Regulatory Commiss | 115,497,300 | 120,835,000 | 73,236,000 | 127,385,000 | 78,532,000 | 78,658,000 |
| 20 | 8127 | Jordan Radio and Television Corporatio | 22,194,700 | 24,015,000 | 20,880,000 | 27,600,000 | 29,680,000 | 30,400,000 |
| 21 | 8128 | Jordan Co-operative Corporation | 738,771 | 899,000 | 670,000 | 1,034,000 | 1,071,000 | 1,030,000 |
| 22 | 8129 | Petra Region Authority | 21,076,236 | 24,625,000 | 22,632,000 | 23,000,000 | 25,470,000 | 26,750,000 |
| 23 | 8131 | Public Transport Regulatory Commissio | 16,501,500 | 19,894,000 | 9,316,000 | 12,370,000 | 12,840,000 | 12,847,000 |
| 24 | 8132 | Electricity Regulatory Commission | 2,492,581 | 2,820,000 | 2,624,000 | 3,050,000 | 3,827,000 | 4,065,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 20,605,000 | 16,567,000 | 16,567,000 | 19,150,000 | 19,227,000 | 15,326,000 |
| 26 | 8134 | Higher Council for Youth | 21,348,000 | 21,986,000 | 21,686,000 | 21,610,000 | 23,400,000 | 22,750,000 |
| 27 | 8135 | Waqf Fund Development Corporation | 1,952,000 | 403,000 | 411,000 | 377,000 | 415,000 | 428,000 |
| 28 | 8136 | Jordan Maritime Authority | 3,333,300 | 3,050,000 | 3,683,000 | 3,060,000 | 3,078,000 | 3,118,000 |
| 29 | 8138 | National Fund for Sport and Youth Move | 10,206,000 | 10,000,000 | 9,977,000 | 10,030,000 | 9,667,000 | 9,681,000 |
| 30 | 8139 | Audiovisual Commission | 550,000 | 906,400 | 906,400 | 494,500 | 513,000 | 524,000 |
| 31 | 8140 | National Information Technology Center | 1,740,000 | 3,125,000 | 2,900,000 | 2,836,000 | 3,072,000 | 2,895,000 |
| 32 | 8141 | Jordan Food and Drug Administration | 6,894,000 | 8,208,560 | 6,700,000 | 6,900,000 | 7,200,000 | 7,600,000 |
| 33 | 8142 | Insurance Commission | 2,910,700 | 3,570,000 | 3,400,000 | 3,913,000 | 4,380,000 | 4,840,000 |
| 34 | 8143 | Jordan Securities Commission | 9,450,697 | 12,030,000 | 6,100,000 | 6,700,000 | 7,400,000 | 8,480,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 55,263,000 | 56,583,000 | 50,120,000 | 55,766,000 | 54,383,000 | 55,113,000 |
| 36 | 8145 | Jordan Agency for Investment Environme | 25,000 | 20,000 | 20,000 | 20,000 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corpora | 11,300,000 | 12,425,000 | 11,323,000 | 15,185,000 | 14,711,000 | 7,250,000 |
| 38 | 8147 | Coordinative Commission for Social Sol | 425,000 | 473,000 | 437,000 | 453,500 | 472,000 | 486,000 |
| 39 | 8148 | Radiology and Atomic Activities Regulatc | 1,296,461 | 3,600,000 | 1,864,000 | 4,610,000 | 5,060,000 | 5,450,000 |
| 40 | 8150 | Anti-Corruption Commission | 2,878,000 | 3,106,900 | 2,957,000 | 3,442,500 | 3,655,000 | 3,550,000 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 23,793,000 | 23,460,000 | 20,500,000 | 20,860,000 | 21,300,000 | 21,650,000 |
| 42 | 8152 | High Health Council | 338,000 | 342,000 | 322,000 | 322,000 | 336,000 | 343,000 |
| 43 | 8153 | Iftaa Department | 975,793 | 1,334,000 | 1,308,000 | 1,505,000 | 1,505,000 | 1,537,000 |
| 44 | 8154 | Jordan Post Company | 9,465,030 | 11,138,100 | 10,568,000 | 11,183,000 | 11,397,000 | 12,005,000 |
| 45 | 8155 | National Electric Power Corporation | -82,825,000 | -275,013,000 | -835,985,000 | -612,184,000 | -472,658,000 | -550,149,000 |
| 46 | 8156 | Jordan State Company for Silos and Rati | 10,955,200 | 11,700,000 | 10,595,000 | 10,727,000 | 11,155,000 | 11,715,000 |
| 47 | 8157 | Amman Stock Exchange | 8,603,000 | 12,500,000 | 5,290,000 | 6,820,000 | 6,749,000 | 7,129,000 |
| 48 | 8158 | Securities Depository Center | 8,067,867 | 11,900,000 | 6,000,000 | 7,915,000 | 9,560,000 | 11,200,000 |
| 49 | 8159 | Central Bank of Jordan | 98,052,162 | 101,591,000 | 101,591,000 | 90,489,900 | 122,722,600 | 148,878,200 |
| 50 | 8160 | Aqaba Development Company | 98,117,400 | 95,252,000 | 93,017,000 | 100,647,000 | 100,000,000 | 102,117,000 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 79,456,589 | 91,310,000 | 90,200,000 | 96,038,000 | 100,600,000 | 116,400,000 |
| 52 | 8162 | Aqaba Water Company | 12,602,948 | 13,050,000 | 14,050,000 | 14,827,000 | 15,460,000 | 16,100,000 |
| 53 | 8163 | Higher Education Accreditation Commiss | 4,737,600 | 4,427,000 | 4,500,000 | 4,620,000 | 4,800,000 | 4,900,000 |
| 54 | 8164 | Development Zones Commission | 5,068,120 | 5,245,000 | 4,747,000 | 13,222,800 | 13,536,750 | 12,750,900 |
| 55 | 8165 | The Jordan Museum | 790,710 | 818,000 | 659,000 | 976,000 | 1,052,000 | 1,074,000 |
| 56 | 8166 | Samra Electric Power Generating Compa | 33,011,000 | 49,013,000 | 49,013,000 | 51,065,000 | 51,300,000 | 52,100,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regul | 550,000 | 480,000 | 15,000 | 54,000 | 0 | 0 |
| 58 | 8168 | Economic and Social Council | 800,000 | 825,000 | 550,000 | 764,000 | 759,000 | 777,000 |
| 59 | 8169 | Jordanian Airports Company | 5,963,000 | 4,625,000 | 4,718,000 | 4,727,000 | 4,994,000 | 5,334,000 |
| 60 | 8170 | Prince Hamza Hospital | 12,625,000 | 21,500,000 | 20,591,000 | 22,493,000 | 23,791,000 | 24,960,000 |
| 61 | 8171 | Jordanian Company for Development of | 2,956,434 | 14,400,000 | 4,561,000 | 8,983,000 | 17,193,000 | 20,740,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | 24,211,000 | 25,435,000 | 30,625,000 | 32,500,000 | 34,400,000 |
| Total | | | 1,233,182,895 | 1,293,234,560 | 529,573,900 | 881,869,950 | 1,038,902,350 | 974,974,100 |

TABLE (13)

Overall Expenditure of Government Units for the Years 2010 - 2014 Distributed According to Chapter

(In JDs)

| Serial No. | Chap No. | Chapter | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|--------------|----------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 1 | 8102 | Water Authority | 343,685,850 | 304,678,000 | 273,670,000 | 332,690,000 | 368,949,000 | 372,881,000 |
| 2 | 8104 | Aqaba Railway Corporation | 12,124,000 | 11,114,000 | 10,899,000 | 11,991,000 | 12,350,000 | 12,695,000 |
| 3 | 8105 | Housing and Urban Development Corpo | 140,208,000 | 81,098,700 | 26,088,000 | 25,301,000 | 34,602,000 | 32,197,000 |
| 4 | 8107 | Free Zones Company | 3,616,000 | 7,883,000 | 6,378,000 | 13,102,000 | 13,566,000 | 12,705,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 9,002,469 | 10,642,000 | 9,653,000 | 12,380,000 | 11,742,000 | 12,168,000 |
| 6 | 8110 | Vocational Training Corporation | 10,085,118 | 11,735,000 | 10,961,300 | 11,755,000 | 12,240,000 | 12,418,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 35,806,000 | 40,162,000 | 39,454,000 | 44,932,000 | 46,095,000 | 47,407,000 |
| 8 | 8113 | Civil Health Insurance Fund | 215,036,801 | 200,580,000 | 196,877,000 | 191,510,000 | 195,591,000 | 199,425,000 |
| 9 | 8114 | Jordan Hejaz Railways | 968,800 | 1,150,000 | 1,056,000 | 1,512,000 | 1,293,000 | 1,333,000 |
| 10 | 8115 | Postal Saving Fund | 522,992 | 660,000 | 648,000 | 661,000 | 683,000 | 703,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 360,000 | 306,500 | 306,500 | 390,000 | 431,000 | 457,000 |
| 12 | 8117 | National Institute for Training | 612,900 | 609,400 | 608,000 | 538,250 | 553,000 | 564,000 |
| 13 | 8118 | Kidney Failure Fund | 5,600,000 | 6,600,000 | 6,600,000 | 8,600,000 | 8,600,000 | 8,600,000 |
| 14 | 8119 | Ministry of Education/Education Tax | 11,136,500 | 13,097,000 | 12,530,000 | 12,860,000 | 13,115,000 | 13,325,000 |
| 15 | 8120 | National Aid Fund | 81,111,000 | 87,335,000 | 86,957,000 | 87,977,500 | 88,500,000 | 89,000,000 |
| 16 | 8121 | Jordan Investment Board | 2,813,335 | 2,580,000 | 2,385,000 | 2,690,000 | 3,000,000 | 3,100,000 |
| 17 | 8122 | Development and Employment Fund | 1,855,603 | 2,210,000 | 2,044,000 | 2,183,000 | 2,280,000 | 2,355,000 |
| 18 | 8124 | Jordan Institution for Standards and Met | 4,648,096 | 5,119,000 | 4,994,000 | 4,604,000 | 4,288,000 | 4,425,000 |
| 19 | 8126 | Telecommunication Regulatory Commiss | 5,883,000 | 9,290,000 | 5,834,000 | 10,030,000 | 9,100,000 | 9,180,000 |
| 20 | 8127 | Jordan Radio and Television Corporatio | 22,194,700 | 24,015,000 | 21,960,000 | 27,600,000 | 29,680,000 | 30,400,000 |
| 21 | 8128 | Jordan Co-operative Corporation | 806,861 | 899,000 | 830,000 | 898,000 | 935,000 | 964,000 |
| 22 | 8129 | Petra Region Authority | 18,372,337 | 22,095,000 | 18,764,000 | 17,810,000 | 17,585,000 | 18,457,000 |
| 23 | 8131 | Public Transport Regulatory Commissio | 16,978,000 | 19,894,000 | 9,316,000 | 12,370,000 | 12,840,000 | 12,847,000 |
| 24 | 8132 | Electricity Regulatory Commission | 1,394,616 | 1,894,000 | 1,506,000 | 1,855,000 | 2,037,000 | 1,796,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 20,605,000 | 26,329,000 | 26,329,000 | 35,697,000 | 39,563,000 | 18,271,000 |
| 26 | 8134 | Higher Council for Youth | 21,348,000 | 21,986,000 | 21,686,000 | 21,610,000 | 23,400,000 | 22,750,000 |
| 27 | 8135 | Waqf Fund Development Corporation | 517,500 | 1,192,000 | 672,000 | 1,142,000 | 980,000 | 993,000 |
| 28 | 8136 | Jordan Maritime Authority | 1,070,400 | 1,002,000 | 990,000 | 1,431,000 | 1,424,000 | 1,258,000 |
| 29 | 8138 | National Fund for Sport and Youth Move | 10,537,200 | 10,000,000 | 9,977,000 | 10,030,000 | 9,667,000 | 9,681,000 |
| 30 | 8139 | Audiovisual Commission | 421,600 | 906,400 | 844,000 | 494,500 | 513,000 | 524,000 |
| 31 | 8140 | National Information Technology Center | 1,740,000 | 3,125,000 | 2,900,000 | 2,836,000 | 3,072,000 | 2,895,000 |
| 32 | 8141 | Jordan Food and Drug Administration | 5,116,000 | 6,257,560 | 5,931,000 | 6,286,000 | 6,494,000 | 6,656,000 |
| 33 | 8142 | Insurance Commission | 2,538,900 | 2,975,000 | 2,330,000 | 2,362,000 | 2,437,000 | 2,497,000 |
| 34 | 8143 | Jordan Securities Commission | 4,453,000 | 5,510,000 | 4,834,000 | 5,351,000 | 5,598,000 | 5,868,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 55,113,000 | 59,815,000 | 49,962,000 | 52,538,000 | 55,084,000 | 56,563,000 |
| 36 | 8145 | Jordan Agency for Investment Environme | 19,800 | 20,000 | 20,000 | 20,000 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corpora | 11,300,000 | 12,425,000 | 10,021,000 | 15,185,000 | 14,711,000 | 7,250,000 |
| 38 | 8147 | Coordinative Commission for Social Sol | 397,121 | 473,000 | 437,000 | 453,500 | 472,000 | 486,000 |
| 39 | 8148 | Radiology and Atomic Activities Regulat | 1,296,461 | 1,856,000 | 1,629,000 | 2,248,000 | 2,713,000 | 3,043,000 |
| 40 | 8150 | Anti-Corruption Commission | 2,326,157 | 3,106,900 | 2,957,000 | 3,442,500 | 3,655,000 | 3,550,000 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 15,401,000 | 15,682,000 | 13,087,000 | 14,774,000 | 15,247,000 | 13,902,000 |
| 42 | 8152 | High Health Council | 247,000 | 342,000 | 305,000 | 322,000 | 336,000 | 343,000 |
| 43 | 8153 | Iftaa Department | 975,793 | 1,334,000 | 1,308,000 | 1,505,000 | 1,505,000 | 1,537,000 |
| 44 | 8154 | Jordan Post Company | 10,638,030 | 10,773,100 | 10,568,000 | 10,858,000 | 11,074,000 | 11,412,000 |
| 45 | 8155 | National Electric Power Corporation | 98,797,000 | 111,587,000 | 99,604,000 | 118,835,000 | 107,915,000 | 65,831,000 |
| 46 | 8156 | Jordan State Company for Silos and Rati | 12,093,780 | 19,044,000 | 18,691,000 | 15,199,000 | 14,856,000 | 16,120,000 |
| 47 | 8157 | Amman Stock Exchange | 2,663,000 | 4,220,000 | 3,743,000 | 4,069,000 | 3,301,000 | 3,452,000 |
| 48 | 8158 | Securities Depository Center | 2,858,000 | 4,800,000 | 3,968,000 | 4,276,000 | 4,448,000 | 4,623,000 |
| 49 | 8159 | Central Bank of Jordan | 125,933,687 | 112,129,800 | 111,200,000 | 123,096,000 | 114,262,000 | 114,663,000 |
| 50 | 8160 | Aqaba Development Company | 73,950,000 | 95,252,000 | 78,317,000 | 214,522,500 | 173,778,500 | 99,005,500 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 79,585,568 | 88,223,000 | 87,020,000 | 100,230,000 | 108,335,000 | 117,440,000 |
| 52 | 8162 | Aqaba Water Company | 11,961,636 | 15,013,000 | 14,690,000 | 16,990,000 | 14,815,000 | 14,375,000 |
| 53 | 8163 | Higher Education Accreditation Commiss | 771,800 | 1,322,000 | 1,278,000 | 1,532,000 | 1,530,000 | 1,563,000 |
| 54 | 8164 | Development Zones Commission | 4,041,934 | 6,490,000 | 5,147,500 | 5,641,000 | 5,576,000 | 4,400,000 |
| 55 | 8165 | The Jordan Museum | 790,710 | 818,000 | 659,000 | 976,000 | 1,052,000 | 1,074,000 |
| 56 | 8166 | Samra Electric Power Generating Compa | 203,085,000 | 106,586,000 | 64,131,000 | 100,964,000 | 143,603,000 | 69,291,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regul | 104,200 | 480,000 | 74,500 | 43,000 | 43,000 | 43,000 |
| 58 | 8168 | Economic and Social Council | 428,000 | 825,000 | 550,000 | 764,000 | 759,000 | 777,000 |
| 59 | 8169 | Jordanian Airports Company | 6,337,000 | 5,180,000 | 4,403,000 | 4,986,000 | 5,161,000 | 5,297,000 |
| 60 | 8170 | Prince Hamza Hospital | 9,900,000 | 21,500,000 | 20,591,000 | 22,493,000 | 23,791,000 | 24,960,000 |
| 61 | 8171 | Jordanian Company for Development of | 1,660,034 | 8,080,000 | 1,640,000 | 5,797,000 | 9,086,000 | 11,318,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | 48,305,000 | 43,915,000 | 54,150,000 | 48,120,000 | 48,145,000 |
| Total | | | 1,745,846,289 | 1,700,611,360 | 1,476,727,800 | 1,819,388,750 | 1,868,431,500 | 1,671,258,500 |

TABLE (14)

Current Expenditure of Government Units for the Years 2010 - 2014 Distributed According to Chapter

(In JDs)

| Serial No. | Chap No. | Chapter | Actual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|--------------|----------|--|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|
| 1 | 8102 | Water Authority | 80,079,264 | 72,460,000 | 72,170,000 | 85,490,000 | 94,969,000 | 102,981,000 |
| 2 | 8104 | Aqaba Railway Corporation | 9,697,000 | 7,784,000 | 7,769,000 | 8,851,000 | 9,210,000 | 9,555,000 |
| 3 | 8105 | Housing and Urban Development Corp | 6,813,000 | 5,986,700 | 5,859,000 | 3,730,000 | 3,837,000 | 3,943,000 |
| 4 | 8107 | Free Zones Company | 3,439,000 | 3,758,000 | 3,678,000 | 5,581,000 | 5,815,000 | 6,055,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 7,662,469 | 8,842,000 | 8,603,000 | 9,510,000 | 10,132,000 | 10,488,000 |
| 6 | 8110 | Vocational Training Corporation | 8,138,694 | 9,885,000 | 9,171,300 | 9,800,000 | 10,140,000 | 10,418,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 34,206,000 | 38,722,000 | 38,014,000 | 43,797,000 | 44,815,000 | 46,122,000 |
| 8 | 8113 | Civil Health Insurance Fund | 188,133,845 | 165,370,000 | 165,257,000 | 158,410,000 | 160,811,000 | 163,405,000 |
| 9 | 8114 | Jordan Hejaz Railways | 915,900 | 1,088,000 | 994,000 | 1,102,000 | 1,148,000 | 1,188,000 |
| 10 | 8115 | Postal Saving Fund | 515,992 | 589,000 | 577,000 | 641,000 | 668,000 | 688,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 360,000 | 306,500 | 306,500 | 390,000 | 431,000 | 457,000 |
| 12 | 8117 | National Institute for Training | 462,900 | 519,400 | 518,000 | 517,000 | 528,000 | 539,000 |
| 13 | 8118 | Kidney Failure Fund | 5,600,000 | 6,600,000 | 6,600,000 | 8,600,000 | 8,600,000 | 8,600,000 |
| 14 | 8119 | Ministry of Education/Education Tax | 8,761,500 | 9,397,000 | 9,230,000 | 10,340,000 | 10,595,000 | 10,805,000 |
| 15 | 8120 | National Aid Fund | 80,681,330 | 86,935,000 | 86,557,000 | 87,500,000 | 88,000,000 | 88,500,000 |
| 16 | 8121 | Jordan Investment Board | 1,361,988 | 1,500,000 | 1,413,000 | 1,500,000 | 1,550,000 | 1,600,000 |
| 17 | 8122 | Development and Employment Fund | 1,664,875 | 1,970,000 | 1,834,000 | 1,938,000 | 2,035,000 | 2,110,000 |
| 18 | 8124 | Jordan Institution for Standards and M | 2,881,796 | 3,330,000 | 3,305,000 | 3,649,000 | 3,873,000 | 4,055,000 |
| 19 | 8126 | Telecommunication Regulatory Comm | 3,430,400 | 5,540,000 | 4,749,000 | 5,500,000 | 5,630,000 | 5,760,000 |
| 20 | 8127 | Jordan Radio and Television Corporati | 17,868,600 | 19,340,000 | 18,100,000 | 19,100,000 | 19,800,000 | 20,520,000 |
| 21 | 8128 | Jordan Co-operative Corporation | 806,861 | 884,000 | 817,000 | 848,000 | 885,000 | 914,000 |
| 22 | 8129 | Petra Region Authority | 4,206,086 | 4,725,600 | 4,665,100 | 5,058,000 | 5,106,000 | 5,286,000 |
| 23 | 8131 | Public Transport Regulatory Commiss | 1,544,000 | 1,894,000 | 1,868,000 | 2,010,000 | 2,075,000 | 2,145,000 |
| 24 | 8132 | Electricity Regulatory Commission | 1,259,975 | 1,505,000 | 1,255,000 | 1,340,000 | 1,407,000 | 1,451,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 2,115,355 | 2,239,000 | 2,239,000 | 3,000,000 | 3,227,000 | 3,326,000 |
| 26 | 8134 | Higher Council for Youth | 8,165,522 | 8,821,000 | 8,521,000 | 8,940,000 | 9,300,000 | 9,600,000 |
| 27 | 8135 | Waqf Fund Development Corporation | 317,300 | 397,000 | 337,000 | 377,000 | 415,000 | 428,000 |
| 28 | 8136 | Jordan Maritime Authority | 829,500 | 920,000 | 908,000 | 1,081,000 | 1,124,000 | 1,158,000 |
| 29 | 8138 | National Fund for Sport and Youth Mov | 7,694,465 | 8,000,000 | 7,977,000 | 8,200,000 | 8,567,000 | 8,581,000 |
| 30 | 8139 | Audiovisual Commission | 418,300 | 496,000 | 436,000 | 452,000 | 468,000 | 484,000 |
| 31 | 8140 | National Information Technology Cente | 1,629,000 | 1,952,000 | 1,950,000 | 2,290,000 | 2,472,000 | 2,565,000 |
| 32 | 8141 | Jordan Food and Drug Administration | 4,289,000 | 4,832,560 | 4,616,000 | 4,886,000 | 5,094,000 | 5,256,000 |
| 33 | 8142 | Insurance Commission | 2,324,821 | 2,585,000 | 2,030,000 | 2,085,000 | 2,150,000 | 2,200,000 |
| 34 | 8143 | Jordan Securities Commission | 4,309,400 | 5,010,000 | 4,584,000 | 4,976,000 | 5,248,000 | 5,538,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authorit | 24,805,264 | 25,170,000 | 25,090,000 | 24,557,000 | 25,034,000 | 26,013,000 |
| 36 | 8145 | Jordan Agency for Investment Environ | 19,800 | 20,000 | 20,000 | 20,000 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corpo | 1,769,271 | 2,190,000 | 1,912,000 | 2,172,000 | 2,310,000 | 2,450,000 |
| 38 | 8147 | Coordinative Commission for Social So | 388,272 | 433,000 | 407,000 | 428,000 | 442,000 | 456,000 |
| 39 | 8148 | Radiology and Atomic Activities Regula | 1,220,810 | 1,568,000 | 1,447,000 | 1,636,000 | 1,901,000 | 2,031,000 |
| 40 | 8150 | Anti-Corruption Commission | 1,810,554 | 2,432,500 | 2,283,000 | 2,890,000 | 3,005,000 | 3,100,000 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 7,645,000 | 9,197,000 | 7,987,000 | 8,574,000 | 8,877,000 | 9,202,000 |
| 42 | 8152 | High Health Council | 211,000 | 282,000 | 260,000 | 275,000 | 281,000 | 288,000 |
| 43 | 8153 | Iftaa Department | 953,000 | 1,199,000 | 1,183,000 | 1,360,000 | 1,405,000 | 1,447,000 |
| 44 | 8154 | Jordan Post Company | 10,593,030 | 10,703,100 | 10,548,000 | 10,668,000 | 10,994,000 | 11,332,000 |
| 45 | 8155 | National Electric Power Corporation | 37,810,000 | 46,704,000 | 46,704,000 | 63,335,000 | 62,415,000 | 51,831,000 |
| 46 | 8156 | Jordan State Company for Silos and Ra | 6,050,680 | 6,430,000 | 6,327,000 | 6,589,000 | 6,856,000 | 7,120,000 |
| 47 | 8157 | Amman Stock Exchange | 2,611,000 | 3,870,000 | 3,443,000 | 3,709,000 | 2,901,000 | 3,052,000 |
| 48 | 8158 | Securities Depository Center | 2,783,000 | 3,300,000 | 2,968,000 | 2,976,000 | 3,098,000 | 3,223,000 |
| 49 | 8159 | Central Bank of Jordan | 123,623,764 | 106,473,800 | 106,100,000 | 118,014,000 | 110,611,000 | 111,503,000 |
| 50 | 8160 | Aqaba Development Company | 50,777,877 | 52,578,000 | 50,694,000 | 54,347,500 | 53,433,500 | 78,235,500 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 67,300,142 | 72,220,000 | 72,220,000 | 81,190,000 | 86,580,000 | 89,650,000 |
| 52 | 8162 | Aqaba Water Company | 8,659,424 | 9,640,000 | 9,640,000 | 10,740,000 | 11,270,000 | 11,690,000 |
| 53 | 8163 | Higher Education Accreditation Commi | 708,600 | 1,037,000 | 998,000 | 1,152,000 | 1,200,000 | 1,233,000 |
| 54 | 8164 | Development Zones Commission | 2,090,743 | 2,375,000 | 2,122,500 | 2,291,000 | 2,366,000 | 2,450,000 |
| 55 | 8165 | The Jordan Museum | 620,900 | 674,000 | 529,000 | 706,000 | 752,000 | 774,000 |
| 56 | 8166 | Samra Electric Power Generating Com | 14,860,389 | 26,992,000 | 25,271,000 | 29,317,000 | 33,358,000 | 33,003,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regu | 104,200 | 360,000 | 74,500 | 43,000 | 43,000 | 43,000 |
| 58 | 8168 | Economic and Social Council | 300,326 | 690,000 | 470,000 | 675,000 | 694,000 | 712,000 |
| 59 | 8169 | Jordanian Airports Company | 3,175,300 | 3,170,000 | 2,803,000 | 3,201,000 | 3,326,000 | 3,412,000 |
| 60 | 8170 | Prince Hamza Hospital | 8,729,000 | 19,000,000 | 18,614,000 | 20,793,000 | 21,791,000 | 22,960,000 |
| 61 | 8171 | Jordanian Company for Development o | 742,070 | 830,000 | 643,000 | 712,000 | 751,000 | 783,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | 23,695,000 | 23,455,000 | 28,420,000 | 29,590,000 | 31,085,000 |
| Total | | | 882,947,554 | 927,417,160 | 911,120,900 | 992,279,500 | 1,015,409,500 | 1,055,799,500 |

TABLE (15)

Capital Expenditure of Government Units for the Years 2010 - 2014 Distributed According to Chapter
(In JDs)

| Serial No. | Chap No. | | Acual 2010 | Estimated 2011 | Re-Estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|--------------|----------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | 8102 | Water Authority | 263,606,586 | 232,218,000 | 201,500,000 | 247,200,000 | 273,980,000 | 269,900,000 |
| 2 | 8104 | Aqaba Railway Corporation | 2,427,000 | 3,330,000 | 3,130,000 | 3,140,000 | 3,140,000 | 3,140,000 |
| 3 | 8105 | Housing and Urban Development Corpor | 133,395,000 | 75,112,000 | 20,229,000 | 21,571,000 | 30,765,000 | 28,254,000 |
| 4 | 8107 | Free Zones Company | 177,000 | 4,125,000 | 2,700,000 | 7,521,000 | 7,751,000 | 6,650,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 1,340,000 | 1,800,000 | 1,050,000 | 2,870,000 | 1,610,000 | 1,680,000 |
| 6 | 8110 | Vocational Training Corporation | 1,946,424 | 1,850,000 | 1,790,000 | 1,955,000 | 2,100,000 | 2,000,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 1,600,000 | 1,440,000 | 1,440,000 | 1,135,000 | 1,280,000 | 1,285,000 |
| 8 | 8113 | Civil Health Insurance Fund | 26,902,956 | 35,210,000 | 31,620,000 | 33,100,000 | 34,780,000 | 36,020,000 |
| 9 | 8114 | Jordan Hejaz Railways | 52,900 | 62,000 | 62,000 | 410,000 | 145,000 | 145,000 |
| 10 | 8115 | Postal Saving Fund | 7,000 | 71,000 | 71,000 | 20,000 | 15,000 | 15,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 150,000 | 90,000 | 90,000 | 21,250 | 25,000 | 25,000 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 2,375,000 | 3,700,000 | 3,300,000 | 2,520,000 | 2,520,000 | 2,520,000 |
| 15 | 8120 | National Aid Fund | 429,670 | 400,000 | 400,000 | 477,500 | 500,000 | 500,000 |
| 16 | 8121 | Jordan Investment Board | 1,451,347 | 1,080,000 | 972,000 | 1,190,000 | 1,450,000 | 1,500,000 |
| 17 | 8122 | Development and Employment Fund | 190,728 | 240,000 | 210,000 | 245,000 | 245,000 | 245,000 |
| 18 | 8124 | Jordan Institution for Standards and Met | 1,766,300 | 1,789,000 | 1,689,000 | 955,000 | 415,000 | 370,000 |
| 19 | 8126 | Telecommunication Regulatory Commiss | 2,452,600 | 3,750,000 | 1,085,000 | 4,530,000 | 3,470,000 | 3,420,000 |
| 20 | 8127 | Jordan Radio and Television Corporatio | 4,326,100 | 4,675,000 | 3,860,000 | 8,500,000 | 9,880,000 | 9,880,000 |
| 21 | 8128 | Jordan Co-operative Corporation | 0 | 15,000 | 13,000 | 50,000 | 50,000 | 50,000 |
| 22 | 8129 | Petra Region Authority | 14,166,251 | 17,369,400 | 14,098,900 | 12,752,000 | 12,479,000 | 13,171,000 |
| 23 | 8131 | Public Transport Regulatory Commissio | 15,434,000 | 18,000,000 | 7,448,000 | 10,360,000 | 10,765,000 | 10,702,000 |
| 24 | 8132 | Electricity Regulatory Commission | 134,641 | 389,000 | 251,000 | 515,000 | 630,000 | 345,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 18,489,645 | 24,090,000 | 24,090,000 | 32,697,000 | 36,336,000 | 14,945,000 |
| 26 | 8134 | Higher Council for Youth | 13,182,478 | 13,165,000 | 13,165,000 | 12,670,000 | 14,100,000 | 13,150,000 |
| 27 | 8135 | Waqf Fund Development Corporation | 200,200 | 795,000 | 335,000 | 765,000 | 565,000 | 565,000 |
| 28 | 8136 | Jordan Maritime Authority | 240,900 | 82,000 | 82,000 | 350,000 | 300,000 | 100,000 |
| 29 | 8138 | National Fund for Sport and Youth Movem | 2,842,735 | 2,000,000 | 2,000,000 | 1,830,000 | 1,100,000 | 1,100,000 |
| 30 | 8139 | Audiovisual Commission | 3,300 | 410,400 | 408,000 | 42,500 | 45,000 | 40,000 |
| 31 | 8140 | National Information Technology Center | 111,000 | 1,173,000 | 950,000 | 546,000 | 600,000 | 330,000 |
| 32 | 8141 | Jordan Food and Drug Administration | 827,000 | 1,425,000 | 1,315,000 | 1,400,000 | 1,400,000 | 1,400,000 |
| 33 | 8142 | Insurance Commission | 214,079 | 390,000 | 300,000 | 277,000 | 287,000 | 297,000 |
| 34 | 8143 | Jordan Securities Commission | 143,600 | 500,000 | 250,000 | 375,000 | 350,000 | 330,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 30,307,736 | 34,645,000 | 24,872,000 | 27,981,000 | 30,050,000 | 30,550,000 |
| 36 | 8145 | Jordan Agency for Investment Environme | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corpora | 9,530,729 | 10,235,000 | 8,109,000 | 13,013,000 | 12,401,000 | 4,800,000 |
| 38 | 8147 | Coordinative Commission for Social Soli | 8,849 | 40,000 | 30,000 | 25,500 | 30,000 | 30,000 |
| 39 | 8148 | Radiology and Atomic Activities Regulato | 75,651 | 288,000 | 182,000 | 612,000 | 812,000 | 1,012,000 |
| 40 | 8150 | Anti-Corruption Commission | 515,603 | 674,400 | 674,000 | 552,500 | 650,000 | 450,000 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 7,756,000 | 6,485,000 | 5,100,000 | 6,200,000 | 6,370,000 | 4,700,000 |
| 42 | 8152 | High Health Council | 36,000 | 60,000 | 45,000 | 47,000 | 55,000 | 55,000 |
| 43 | 8153 | Iftaa Department | 22,793 | 135,000 | 125,000 | 145,000 | 100,000 | 90,000 |
| 44 | 8154 | Jordan Post Company | 45,000 | 70,000 | 20,000 | 190,000 | 80,000 | 80,000 |
| 45 | 8155 | National Electric Power Corporation | 60,987,000 | 64,883,000 | 52,900,000 | 55,500,000 | 45,500,000 | 14,000,000 |
| 46 | 8156 | Jordan State Company for Silos and Rati | 6,043,100 | 12,614,000 | 12,364,000 | 8,610,000 | 8,000,000 | 9,000,000 |
| 47 | 8157 | Amman Stock Exchange | 52,000 | 350,000 | 300,000 | 360,000 | 400,000 | 400,000 |
| 48 | 8158 | Securities Depository Center | 75,000 | 1,500,000 | 1,000,000 | 1,300,000 | 1,350,000 | 1,400,000 |
| 49 | 8159 | Central Bank of Jordan | 2,309,923 | 5,656,000 | 5,100,000 | 5,082,000 | 3,651,000 | 3,160,000 |
| 50 | 8160 | Aqaba Development Company | 23,172,123 | 42,674,000 | 27,623,000 | 160,175,000 | 120,345,000 | 20,770,000 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 12,285,426 | 16,003,000 | 14,800,000 | 19,040,000 | 21,755,000 | 27,790,000 |
| 52 | 8162 | Aqaba Water Company | 3,302,212 | 5,373,000 | 5,050,000 | 6,250,000 | 3,545,000 | 2,685,000 |
| 53 | 8163 | Higher Education Accreditation Commiss | 63,200 | 285,000 | 280,000 | 380,000 | 330,000 | 330,000 |
| 54 | 8164 | Development Zones Commission | 1,951,191 | 4,115,000 | 3,025,000 | 3,350,000 | 3,210,000 | 1,950,000 |
| 55 | 8165 | The Jordan Museum | 169,810 | 144,000 | 130,000 | 270,000 | 300,000 | 300,000 |
| 56 | 8166 | Samra Electric Power Generating Compan | 188,224,611 | 79,594,000 | 38,860,000 | 71,647,000 | 110,245,000 | 36,288,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regula | 0 | 120,000 | 0 | 0 | 0 | 0 |
| 58 | 8168 | Economic and Social Council | 127,674 | 135,000 | 80,000 | 89,000 | 65,000 | 65,000 |
| 59 | 8169 | Jordanian Airports Company | 3,161,700 | 2,010,000 | 1,600,000 | 1,785,000 | 1,835,000 | 1,885,000 |
| 60 | 8170 | Prince Hamza Hospital | 1,171,000 | 2,500,000 | 1,977,000 | 1,700,000 | 2,000,000 | 2,000,000 |
| 61 | 8171 | Jordanian Company for Development of | 917,964 | 7,250,000 | 997,000 | 5,085,000 | 8,335,000 | 10,535,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | 24,610,000 | 20,460,000 | 25,730,000 | 18,530,000 | 17,060,000 |
| Total | | | 862,898,735 | 773,194,200 | 565,606,900 | 827,109,250 | 853,022,000 | 615,459,000 |

Table (16)

Summary of Current Expenditures of Government Units for the years 2010 - 2014

(In JDs)

| Main Group\ Group | Item | Description | Actual 2010 | Estimated 2011 | RE-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------------------|------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowance | | | | | | |
| | 101 | Classified Employees' Salaries | 14,617,038 | 16,845,567 | 16,198,437 | 16,394,350 | 17,102,700 | 17,709,127 |
| | 102 | Permanent Unclassified Employees' Salaries | 55,974,248 | 60,561,450 | 58,529,213 | 63,577,444 | 66,791,670 | 69,120,143 |
| | 103 | Contract Employees' Salaries | 28,066,327 | 30,806,056 | 29,303,721 | 32,368,900 | 33,690,950 | 34,993,618 |
| | 104 | Workers' Wages | 16,157,324 | 16,531,000 | 16,502,000 | 18,391,000 | 18,825,200 | 19,337,200 |
| | 105 | Personal Cost of Living Allowance | 40,121,023 | 49,064,880 | 48,395,708 | 50,155,445 | 51,881,545 | 53,563,734 |
| | 106 | Family Allowance | 4,510,254 | 5,275,250 | 5,164,026 | 5,411,500 | 5,635,475 | 5,808,336 |
| | 107 | Basic Allowance | 14,060,137 | 14,743,200 | 14,285,619 | 14,736,670 | 15,377,520 | 15,898,449 |
| | 108 | Technical Allowance | 330,289 | 425,000 | 380,000 | 480,000 | 515,000 | 530,000 |
| | 109 | Specialization Allowance | 28,025 | 30,500 | 30,500 | 32,500 | 32,200 | 32,500 |
| | 110 | Overtime Allowance | 9,020,140 | 10,770,500 | 10,397,377 | 10,795,460 | 11,232,105 | 11,553,647 |
| | 111 | Additional Allowance | 10,743,282 | 15,985,700 | 15,388,200 | 18,857,131 | 19,906,850 | 20,795,589 |
| | 112 | Other Allowances | 4,796,971 | 6,041,940 | 5,829,440 | 5,849,200 | 6,060,900 | 6,293,100 |
| | 113 | Transportation Allowance | 1,803,833 | 2,282,163 | 2,052,392 | 2,069,100 | 2,151,800 | 2,255,310 |
| | 114 | Transport Allowance | 1,836,617 | 2,165,638 | 1,798,661 | 2,094,000 | 2,190,885 | 2,331,447 |
| | 115 | Field Visit Allowance | 351,614 | 384,500 | 364,000 | 384,000 | 413,500 | 431,000 |
| | 116 | Employees' bonuses | 10,710,660 | 12,977,641 | 12,644,141 | 13,719,500 | 13,929,000 | 14,201,500 |
| | | Total | 213,127,782 | 244,890,985 | 237,263,435 | 255,316,200 | 265,737,300 | 274,854,700 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 17,216,698 | 20,686,478 | 19,482,265 | 21,600,300 | 22,533,700 | 23,381,800 |
| | | Total | 17,216,698 | 20,686,478 | 19,482,265 | 21,600,300 | 22,533,700 | 23,381,800 |
| | | Total | 230,344,480 | 265,577,463 | 256,745,700 | 276,916,500 | 288,271,000 | 298,236,500 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 10,262,329 | 11,104,223 | 10,322,223 | 13,360,810 | 13,553,700 | 13,529,400 |
| | 202 | Telecommunications Services | 4,959,880 | 5,131,750 | 5,004,150 | 4,923,890 | 5,157,200 | 5,357,240 |
| | 203 | Water | 2,654,511 | 3,132,300 | 3,062,500 | 3,065,800 | 3,060,820 | 3,002,156 |
| | 204 | Electricity | 64,767,337 | 69,441,500 | 69,343,000 | 78,769,300 | 82,966,522 | 85,951,496 |
| | 205 | Fuels | 12,534,922 | 12,654,677 | 12,576,177 | 13,610,700 | 14,712,099 | 15,490,580 |
| | 206 | Maintenance of Machines, furniture and a | 8,174,376 | 9,378,800 | 9,222,000 | 10,062,000 | 10,336,710 | 10,640,645 |
| | 207 | Maintenance of Vehicles, Heavy Duty Mac | 5,236,539 | 5,156,800 | 5,104,900 | 5,408,600 | 5,350,150 | 5,502,375 |
| | 208 | Repair and maintenance of buildings and | 2,400,880 | 2,713,300 | 2,629,000 | 2,819,400 | 2,822,400 | 3,043,900 |
| | 209 | Office Supplies | 5,662,314 | 6,153,900 | 6,019,200 | 5,894,700 | 6,164,300 | 6,379,580 |
| | 210 | Raw materials (Medicines, Clothes, Food | 17,242,650 | 20,923,250 | 20,782,350 | 21,564,400 | 21,999,650 | 22,813,922 |
| | 211 | Cleaning Services and supplies (includi | 3,237,296 | 3,673,800 | 3,528,900 | 4,021,200 | 4,242,250 | 4,461,390 |
| | 212 | Insurance | 7,184,605 | 8,808,000 | 8,574,000 | 9,956,500 | 10,249,600 | 10,824,349 |
| | 213 | Official Travel Missions | 2,818,929 | 2,858,782 | 2,666,900 | 3,074,500 | 3,202,500 | 3,345,147 |
| | 214 | Other goods and services expenses | 341,419,488 | 307,273,715 | 306,465,400 | 317,004,200 | 316,038,099 | 321,090,820 |
| | | Total | 488,556,056 | 468,404,797 | 465,300,700 | 493,536,000 | 499,856,000 | 511,433,000 |
| 24 | | Interests | | | | | | |
| 2411 | | External Interests | | | | | | |
| | 307 | External Interests | 18,023,854 | 22,050,000 | 21,050,000 | 22,797,000 | 26,364,000 | 25,427,000 |
| | | Total | 18,023,854 | 22,050,000 | 21,050,000 | 22,797,000 | 26,364,000 | 25,427,000 |
| 2421 | | Internal Interests | | | | | | |
| | 317 | Internal Interests | 31,567,116 | 44,120,000 | 43,975,300 | 69,991,500 | 73,131,500 | 67,054,500 |
| | | Total | 31,567,116 | 44,120,000 | 43,975,300 | 69,991,500 | 73,131,500 | 67,054,500 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to public corporations | | | | | | |
| | 304 | Subsidies to nonfinancial public corpora | 11,337,279 | 11,802,000 | 10,739,000 | 11,025,000 | 10,334,000 | 10,269,000 |
| | | Total | 11,337,279 | 11,802,000 | 10,739,000 | 11,025,000 | 10,334,000 | 10,269,000 |

Table (16)

Summary of Current Expenditures of Government Units for the years 2010 - 2014

(In JDs)

| Main Group\ Group | Item | Description | Actual 2010 | Estimated 2011 | RE-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|-------------------|------|--|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|
| 26 | | Subsidy/Grants | | | | | | |
| 2631 | | Subsidy to public gov. units | | | | | | |
| | 313 | Subsidy to public gov.units/current | 2,948,000 | 3,371,000 | 3,371,000 | 3,000,000 | 3,100,000 | 3,100,000 |
| | | Total | 2,948,000 | 3,371,000 | 3,371,000 | 3,000,000 | 3,100,000 | 3,100,000 |
| 27 | | Social Benefits | | | | | | |
| 2711 | | Pension and Compensations | | | | | | |
| | 308 | Pension and Compensations | 4,928,417 | 4,953,200 | 4,830,000 | 5,769,000 | 4,520,400 | 29,606,248 |
| | | Total | 4,928,417 | 4,953,200 | 4,830,000 | 5,769,000 | 4,520,400 | 29,606,248 |
| 2721 | | Social Assistance Benefits | | | | | | |
| | 319 | Social Assistance Benefits | 78,817,933 | 84,341,000 | 84,341,000 | 85,127,000 | 85,595,000 | 86,016,000 |
| | | Total | 78,817,933 | 84,341,000 | 84,341,000 | 85,127,000 | 85,595,000 | 86,016,000 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 302 | Contributions | 10,432,564 | 13,474,800 | 12,307,776 | 14,941,000 | 15,116,300 | 15,448,597 |
| | 303 | Scientific Scholarships and Training Cou | 1,222,291 | 2,217,900 | 1,869,900 | 2,118,500 | 2,023,200 | 2,084,802 |
| | 305 | Non-Employees' Bonuses | 4,709,966 | 6,855,500 | 6,446,024 | 6,847,500 | 6,917,600 | 6,943,353 |
| | 306 | Refunds on Previous Years Collections | 26,505 | 189,500 | 86,500 | 127,500 | 127,500 | 127,500 |
| | | Total | 16,391,326 | 22,737,700 | 20,710,200 | 24,034,500 | 24,184,600 | 24,604,252 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 402 | Machinery and Equipment | 22,489 | 35,500 | 34,500 | 64,500 | 34,500 | 34,500 |
| | | Total | 22,489 | 35,500 | 34,500 | 64,500 | 34,500 | 34,500 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 401 | Furniture | 10,604 | 24,500 | 23,500 | 18,500 | 18,500 | 18,500 |
| | | Total | 10,604 | 24,500 | 23,500 | 18,500 | 18,500 | 18,500 |
| | | Gross Total | 882,947,554 | 927,417,160 | 911,120,900 | 992,279,500 | 1,015,409,500 | 1,055,799,500 |

Table (17)

Summary of Capital Expenditure of Government Units for the years 2010 - 2014

(In JDs)

| Main Group \ Group | Item | Description | Actual 2010 | Estimated 2011 | Re-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|--------------------|------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowance | | | | | | |
| | 501 | Salaries | 28,568,947 | 31,572,689 | 27,994,689 | 29,429,480 | 30,291,583 | 31,696,699 |
| | 502 | Wages | 854,691 | 824,189 | 824,189 | 867,000 | 818,000 | 869,000 |
| | | Total | 29,423,638 | 32,396,878 | 28,818,878 | 30,296,480 | 31,109,583 | 32,565,699 |
| 2121 | | Social Security Contributions | | | | | | |
| | 517 | Social Security | 58,076 | 93,600 | 93,600 | 74,500 | 75,500 | 76,500 |
| | | Total | 58,076 | 93,600 | 93,600 | 74,500 | 75,500 | 76,500 |
| | | Total | 29,481,714 | 32,490,478 | 28,912,478 | 30,370,980 | 31,185,083 | 32,642,199 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and ma | 9,619,472 | 17,147,350 | 15,757,000 | 14,566,000 | 11,154,000 | 11,192,000 |
| | 512 | Operating and maintenance Expense | 67,504,459 | 104,888,022 | 77,642,806 | 116,679,270 | 127,157,500 | 115,194,500 |
| | | Total | 77,123,931 | 122,035,372 | 93,399,806 | 131,245,270 | 138,311,500 | 126,386,500 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. un | | | | | | |
| | 509 | Subsidy to other public gov. units/cap | 12,420,214 | 16,285,000 | 16,070,000 | 12,800,000 | 13,555,000 | 13,590,000 |
| | | Total | 12,420,214 | 16,285,000 | 16,070,000 | 12,800,000 | 13,555,000 | 13,590,000 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultatio | 26,712,936 | 32,790,550 | 27,616,000 | 31,748,000 | 22,541,500 | 12,339,000 |
| | | Total | 26,712,936 | 32,790,550 | 27,616,000 | 31,748,000 | 22,541,500 | 12,339,000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 469,666,726 | 393,688,000 | 318,738,460 | 481,536,200 | 483,823,417 | 359,949,801 |
| | 513 | Buildings | 44,337 | 0 | 0 | 10,000 | 0 | 0 |
| | | Total | 469,711,063 | 393,688,000 | 318,738,460 | 481,546,200 | 483,823,417 | 359,949,801 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatu | 209,767,215 | 89,107,300 | 41,184,500 | 88,275,500 | 115,386,000 | 26,742,000 |
| | 506 | Vehicles and Heavy Duty Machines | 2,861,859 | 4,157,000 | 3,051,500 | 4,576,000 | 5,862,000 | 6,384,000 |
| | | Total | 212,629,074 | 93,264,300 | 44,236,000 | 92,851,500 | 121,248,000 | 33,126,000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 1,374,842 | 2,853,000 | 1,540,000 | 3,012,000 | 1,869,500 | 1,618,500 |
| | | Total | 1,374,842 | 2,853,000 | 1,540,000 | 3,012,000 | 1,869,500 | 1,618,500 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 18,649,488 | 20,386,500 | 19,090,900 | 15,259,300 | 14,157,000 | 13,407,000 |
| | | Total | 18,649,488 | 20,386,500 | 19,090,900 | 15,259,300 | 14,157,000 | 13,407,000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | 14,795,473 | 59,401,000 | 16,003,256 | 28,276,000 | 26,331,000 | 22,400,000 |
| | | Total | 14,795,473 | 59,401,000 | 16,003,256 | 28,276,000 | 26,331,000 | 22,400,000 |
| | | Gross Total | 862,898,735 | 773,194,200 | 565,606,900 | 827,109,250 | 853,022,000 | 615,459,000 |

Table (18)

Surplus \ Deficit before Financing of Government Units for the years 2010 - 2014

(In JDs)

| No. | Chap No. | Chapter | Actual 2010 | Estimated 2011 | Re-estimated 2011 | Estimated 2012 | Indicative 2013 | Indicative 2014 |
|--------------|----------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1 | 8102 | Water Authority | -232,363,459 | -166,278,000 | -159,625,000 | -181,220,000 | -205,899,000 | -224,581,000 |
| 2 | 8104 | Aqaba Railway Corporation | 1,387,000 | 2,386,000 | 2,601,000 | 1,009,000 | 2,150,000 | 2,805,000 |
| 3 | 8105 | Housing and Urban Development Corpor | -104,785,000 | 73,201,000 | 69,211,000 | 51,414,000 | 27,357,000 | 0 |
| 4 | 8107 | Free Zones Company | 19,546,000 | 16,817,000 | 16,622,000 | 3,398,000 | 3,234,000 | 4,955,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 281,791 | 2,358,000 | 3,347,000 | 1,902,000 | 2,858,000 | 2,832,000 |
| 6 | 8110 | Vocational Training Corporation | 937,500 | -50,000 | 223,700 | -480,000 | -540,000 | -346,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | -48,200 | 179,000 | 594,000 | -102,000 | 172,000 | 187,000 |
| 10 | 8115 | Postal Saving Fund | 1,108,000 | 1,299,000 | 1,172,000 | 1,234,000 | 1,307,000 | 1,387,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 259,200 | 903,000 | 470,000 | 440,000 | 485,000 | 575,000 |
| 15 | 8120 | National Aid Fund | 1,789,000 | 0 | 378,000 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 505,000 | 200,000 | 345,000 | 200,000 | 200,000 | 200,000 |
| 17 | 8122 | Development and Employment Fund | 191,000 | 229,000 | 366,000 | 595,000 | 671,000 | 700,000 |
| 18 | 8124 | Jordan Institution for Standards and Met | 2,399,500 | 1,181,000 | 1,106,000 | 2,137,000 | 2,924,000 | 3,300,000 |
| 19 | 8126 | Telecommunication Regulatory Commiss | 109,614,300 | 111,545,000 | 67,402,000 | 117,355,000 | 69,432,000 | 69,478,000 |
| 20 | 8127 | Jordan Radio and Television Corporatio | 0 | 0 | -1,080,000 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | -68,090 | 0 | -160,000 | 136,000 | 136,000 | 66,000 |
| 22 | 8129 | Petra Region Authority | 2,703,899 | 2,530,000 | 3,868,000 | 5,190,000 | 7,885,000 | 8,293,000 |
| 23 | 8131 | Public Transport Regulatory Commissio | -476,500 | 0 | 0 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 1,097,965 | 926,000 | 1,118,000 | 1,195,000 | 1,790,000 | 2,269,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 0 | -9,762,000 | -9,762,000 | -16,547,000 | -20,336,000 | -2,945,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 1,434,500 | -789,000 | -261,000 | -765,000 | -565,000 | -565,000 |
| 28 | 8136 | Jordan Maritime Authority | 2,262,900 | 2,048,000 | 2,693,000 | 1,629,000 | 1,654,000 | 1,860,000 |
| 29 | 8138 | National Fund for Sport and Youth Moven | -331,200 | 0 | 0 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 128,400 | 0 | 62,400 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 1,778,000 | 1,951,000 | 769,000 | 614,000 | 706,000 | 944,000 |
| 33 | 8142 | Insurance Commission | 371,800 | 595,000 | 1,070,000 | 1,551,000 | 1,943,000 | 2,343,000 |
| 34 | 8143 | Jordan Securities Commission | 4,997,697 | 6,520,000 | 1,266,000 | 1,349,000 | 1,802,000 | 2,612,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 150,000 | -3,232,000 | 158,000 | 3,228,000 | -701,000 | -1,450,000 |
| 36 | 8145 | Jordan Agency for Investment Environme | 5,200 | 0 | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corpora | 0 | 0 | 1,302,000 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Soli | 27,879 | 0 | 0 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulato | 0 | 1,744,000 | 235,000 | 2,362,000 | 2,347,000 | 2,407,000 |
| 40 | 8150 | Anti-Corruption Commission | 551,843 | 0 | 0 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 8,392,000 | 7,778,000 | 7,413,000 | 6,086,000 | 6,053,000 | 7,748,000 |
| 42 | 8152 | High Health Council | 91,000 | 0 | 17,000 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | -1,173,000 | 365,000 | 0 | 325,000 | 323,000 | 593,000 |
| 45 | 8155 | National Electric Power Corporation | -181,622,000 | -386,600,000 | -935,589,000 | -731,019,000 | -580,573,000 | -615,980,000 |
| 46 | 8156 | Jordan State Company for Silos and Rati | -1,138,580 | -7,344,000 | -8,096,000 | -4,472,000 | -3,701,000 | -4,405,000 |
| 47 | 8157 | Amman Stock Exchange | 5,940,000 | 8,280,000 | 1,547,000 | 2,751,000 | 3,448,000 | 3,677,000 |
| 48 | 8158 | Securities Depository Center | 5,209,867 | 7,100,000 | 2,032,000 | 3,639,000 | 5,112,000 | 6,577,000 |
| 49 | 8159 | Central Bank of Jordan | -27,881,525 | -10,538,800 | -9,609,000 | -32,606,100 | 8,460,600 | 34,215,200 |
| 50 | 8160 | Aqaba Development Company | 24,167,400 | 0 | 14,700,000 | -113,875,500 | -73,778,500 | 3,111,500 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | -128,979 | 3,087,000 | 3,180,000 | -4,192,000 | -7,735,000 | -1,040,000 |
| 52 | 8162 | Aqaba Water Company | 641,312 | -1,963,000 | -640,000 | -2,163,000 | 645,000 | 1,725,000 |
| 53 | 8163 | Higher Education Accreditation Commiss | 3,965,800 | 3,105,000 | 3,222,000 | 3,088,000 | 3,270,000 | 3,337,000 |
| 54 | 8164 | Development Zones Commission | 1,026,186 | -1,245,000 | -400,500 | 7,581,800 | 7,960,750 | 8,350,900 |
| 55 | 8165 | The Jordan Museum | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Compara | -170,074,000 | -57,573,000 | -15,118,000 | -49,899,000 | -92,303,000 | -17,191,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regula | 445,800 | 0 | -59,500 | 11,000 | -43,000 | -43,000 |
| 58 | 8168 | Economic and Social Council | 372,000 | 0 | 0 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | -374,000 | -555,000 | 315,000 | -259,000 | -167,000 | 37,000 |
| 60 | 8170 | Prince Hamza Hospital | 2,725,000 | 0 | 0 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of | 1,296,400 | 6,320,000 | 2,921,000 | 3,186,000 | 8,107,000 | 9,422,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | -24,094,000 | -18,480,000 | -23,525,000 | -15,620,000 | -13,745,000 |
| Total | | | -512,663,394 | -407,376,800 | -947,153,900 | -937,518,800 | -829,529,150 | -696,284,400 |

Table (19)
Financing Budget \ Estimated Sources of Government Units for 2013 Distributed According to Chapter (In JDs)

| No. | Chap No. | Chapter | Sources (Estimated) | | | |
|--------------|----------|--|---|--------------------|--------------------|----------------------|
| | | | Withdrawals of Domestic and Foreign Loans | Surpluses | Other | Total |
| 1 | 8102 | Water Authority | 473,929,000 | 0 | 0 | 473,929,000 |
| 2 | 8104 | Aqaba Railway Corporation | 0 | 2,150,000 | 0 | 2,150,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 0 | 27,357,000 | 0 | 27,357,000 |
| 4 | 8107 | Free Zones Company | 0 | 3,234,000 | 0 | 3,234,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 0 | 2,858,000 | 6,168,000 | 9,026,000 |
| 6 | 8110 | Vocational Training Corporation | 0 | 0 | 886,000 | 886,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 0 | 172,000 | 725,000 | 897,000 |
| 10 | 8115 | Postal Saving Fund | 0 | 1,307,000 | 3,008,000 | 4,315,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 0 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 0 | 485,000 | 0 | 485,000 |
| 15 | 8120 | National Aid Fund | 0 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 0 | 200,000 | 0 | 200,000 |
| 17 | 8122 | Development and Employment Fund | 0 | 671,000 | 70,000 | 741,000 |
| 18 | 8124 | Jordan Institution for Standards and Meteorolo | 0 | 2,924,000 | 0 | 2,924,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 0 | 69,432,000 | 10,073,000 | 79,505,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 0 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 0 | 136,000 | 0 | 136,000 |
| 22 | 8129 | Petra Region Authority | 0 | 7,885,000 | 0 | 7,885,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 0 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 0 | 1,790,000 | 0 | 1,790,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 20,336,000 | 0 | 0 | 20,336,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 565,000 | 0 | 0 | 565,000 |
| 28 | 8136 | Jordan Maritime Authority | 0 | 1,654,000 | 0 | 1,654,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 0 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 0 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 0 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 0 | 706,000 | 0 | 706,000 |
| 33 | 8142 | Insurance Commission | 0 | 1,943,000 | 0 | 1,943,000 |
| 34 | 8143 | Jordan Securities Commission | 0 | 1,802,000 | 0 | 1,802,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 0 | 0 | 7,767,000 | 7,767,000 |
| 36 | 8145 | Jordan Agency for Investment Environment De | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 0 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 0 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Com | 0 | 2,347,000 | 0 | 2,347,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 0 | 6,053,000 | 0 | 6,053,000 |
| 42 | 8152 | High Health Council | 0 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 0 | 323,000 | 0 | 323,000 |
| 45 | 8155 | National Electric Power Corporation | 806,243,000 | 0 | 0 | 806,243,000 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 3,701,000 | 0 | 0 | 3,701,000 |
| 47 | 8157 | Amman Stock Exchange | 0 | 3,448,000 | 0 | 3,448,000 |
| 48 | 8158 | Securities Depository Center | 0 | 5,112,000 | 0 | 5,112,000 |
| 49 | 8159 | Central Bank of Jordan | 0 | 8,460,600 | 23,163,975 | 31,624,575 |
| 50 | 8160 | Aqaba Development Company | 14,202,000 | 0 | 59,576,500 | 73,778,500 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 1,169,200 | 0 | 6,565,800 | 7,735,000 |
| 52 | 8162 | Aqaba Water Company | 0 | 645,000 | 14,500 | 659,500 |
| 53 | 8163 | Higher Education Accreditation Commission | 0 | 3,270,000 | 0 | 3,270,000 |
| 54 | 8164 | Development Zones Commission | 0 | 7,960,750 | 0 | 7,960,750 |
| 55 | 8165 | The Jordan Museum | 0 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 132,734,000 | 0 | 0 | 132,734,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory B | 0 | 0 | 43,000 | 43,000 |
| 58 | 8168 | Economic and Social Council | 0 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 0 | 0 | 2,227,000 | 2,227,000 |
| 60 | 8170 | Prince Hamza Hospital | 0 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Develo | 0 | 8,107,000 | 3,326,000 | 11,433,000 |
| 62 | 8172 | Yarmouk Water Company | 15,620,000 | 0 | 0 | 15,620,000 |
| Total | | | 1,468,499,200 | 172,432,350 | 123,613,775 | 1,764,545,325 |

TABLE (20)

Financing Budget \ Estimated Uses of Government Units for 2013 Distributed According to Chapter

(In JDs)

| No. | Chap No. | Chapter | Uses (Estimated) | | | | Total |
|--------------|----------|--|---|----------------------|--------------------|-------------------|----------------------|
| | | | Repayment of Domestic and Foreign Loans | Deficits | Surpluses | Other | |
| 1 | 8102 | Water Authority | 268,030,000 | 205,899,000 | 0 | 0 | 473,929,000 |
| 2 | 8104 | Aqaba Railway Corporation | 0 | 0 | 2,150,000 | 0 | 2,150,000 |
| 3 | 8105 | Housing and Urban Development Corp | 27,357,000 | 0 | 0 | 0 | 27,357,000 |
| 4 | 8107 | Free Zones Company | 0 | 0 | 3,234,000 | 0 | 3,234,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 0 | 0 | 2,000,000 | 7,026,000 | 9,026,000 |
| 6 | 8110 | Vocational Training Corporation | 0 | 540,000 | 0 | 346,000 | 886,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 | 0 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 | 0 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 0 | 0 | 0 | 897,000 | 897,000 |
| 10 | 8115 | Postal Saving Fund | 0 | 0 | 261,000 | 4,054,000 | 4,315,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 0 | 0 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 0 | 0 | 485,000 | 0 | 485,000 |
| 15 | 8120 | National Aid Fund | 0 | 0 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 200,000 | 0 | 0 | 0 | 200,000 |
| 17 | 8122 | Development and Employment Fund | 651,000 | 0 | 0 | 90,000 | 741,000 |
| 18 | 8124 | Jordan Institution for Standards and M | 0 | 0 | 2,924,000 | 0 | 2,924,000 |
| 19 | 8126 | Telecommunication Regulatory Comm | 0 | 0 | 70,432,000 | 9,073,000 | 79,505,000 |
| 20 | 8127 | Jordan Radio and Television Corporat | 0 | 0 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 0 | 0 | 0 | 136,000 | 136,000 |
| 22 | 8129 | Petra Region Authority | 0 | 0 | 7,885,000 | 0 | 7,885,000 |
| 23 | 8131 | Public Transport Regulatory Commiss | 0 | 0 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 0 | 0 | 1,790,000 | 0 | 1,790,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 0 | 20,336,000 | 0 | 0 | 20,336,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 0 | 565,000 | 0 | 0 | 565,000 |
| 28 | 8136 | Jordan Maritime Authority | 0 | 0 | 1,654,000 | 0 | 1,654,000 |
| 29 | 8138 | National Fund for Sport and Youth Mov | 0 | 0 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 0 | 0 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Cent | 0 | 0 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administratio | 0 | 0 | 706,000 | 0 | 706,000 |
| 33 | 8142 | Insurance Commission | 0 | 0 | 1,943,000 | 0 | 1,943,000 |
| 34 | 8143 | Jordan Securities Commission | 0 | 0 | 1,802,000 | 0 | 1,802,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authori | 0 | 701,000 | 0 | 7,066,000 | 7,767,000 |
| 36 | 8145 | Jordan Agency for Investment Environ | 0 | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corp | 0 | 0 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social S | 0 | 0 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regul | 0 | 0 | 2,347,000 | 0 | 2,347,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 | 0 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commissio | 0 | 0 | 6,053,000 | 0 | 6,053,000 |
| 42 | 8152 | High Health Council | 0 | 0 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 323,000 | 0 | 0 | 0 | 323,000 |
| 45 | 8155 | National Electric Power Corporation | 225,392,000 | 580,573,000 | 0 | 278,000 | 806,243,000 |
| 46 | 8156 | Jordan State Company for Silos and R | 0 | 3,701,000 | 0 | 0 | 3,701,000 |
| 47 | 8157 | Amman Stock Exchange | 0 | 0 | 3,448,000 | 0 | 3,448,000 |
| 48 | 8158 | Securities Depository Center | 0 | 0 | 4,912,000 | 200,000 | 5,112,000 |
| 49 | 8159 | Central Bank of Jordan | 0 | 0 | 0 | 31,624,575 | 31,624,575 |
| 50 | 8160 | Aqaba Development Company | 0 | 73,778,500 | 0 | 0 | 73,778,500 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 0 | 7,735,000 | 0 | 0 | 7,735,000 |
| 52 | 8162 | Aqaba Water Company | 0 | 0 | 0 | 659,500 | 659,500 |
| 53 | 8163 | Higher Education Accreditation Comm | 0 | 0 | 3,270,000 | 0 | 3,270,000 |
| 54 | 8164 | Development Zones Commission | 0 | 0 | 7,960,750 | 0 | 7,960,750 |
| 55 | 8165 | The Jordan Museum | 0 | 0 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Com | 40,231,000 | 92,303,000 | 0 | 200,000 | 132,734,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Reg | 0 | 43,000 | 0 | 0 | 43,000 |
| 58 | 8168 | Economic and Social Council | 0 | 0 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 0 | 167,000 | 0 | 2,060,000 | 2,227,000 |
| 60 | 8170 | Prince Hamza Hospital | 0 | 0 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development | 0 | 0 | 5,000,000 | 6,433,000 | 11,433,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | 15,620,000 | 0 | 0 | 15,620,000 |
| Total | | | 562,184,000 | 1,001,961,500 | 130,256,750 | 70,143,075 | 1,764,545,325 |

TABLE (21)

Financing Budget \ Estimated Sources of Government Units for 2014 Distributed According to Chapter

(In JDs)

| Serial No. | Chap No. | Chapter | Sources (Estimated) | | | |
|------------|----------|--|---|-------------|------------|---------------|
| | | | Withdrawals of Domestic and Foreign Loans | Surpluses | Other | Total |
| 1 | 8102 | Water Authority | 426,056,000 | 0 | 0 | 426,056,000 |
| 2 | 8104 | Aqaba Railway Corporation | 0 | 2,805,000 | 0 | 2,805,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 0 | 0 | 0 | 0 |
| 4 | 8107 | Free Zones Company | 0 | 4,955,000 | 0 | 4,955,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 0 | 2,832,000 | 7,026,000 | 9,858,000 |
| 6 | 8110 | Vocational Training Corporation | 0 | 0 | 346,000 | 346,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 0 | 187,000 | 897,000 | 1,084,000 |
| 10 | 8115 | Postal Saving Fund | 0 | 1,387,000 | 3,139,000 | 4,526,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 0 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 0 | 575,000 | 0 | 575,000 |
| 15 | 8120 | National Aid Fund | 0 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 0 | 200,000 | 0 | 200,000 |
| 17 | 8122 | Development and Employment Fund | 0 | 700,000 | 90,000 | 790,000 |
| 18 | 8124 | Jordan Institution for Standards and Meteorolo | 0 | 3,300,000 | 0 | 3,300,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 0 | 69,478,000 | 9,073,000 | 78,551,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 0 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 0 | 66,000 | 0 | 66,000 |
| 22 | 8129 | Petra Region Authority | 0 | 8,293,000 | 0 | 8,293,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 0 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 0 | 2,269,000 | 0 | 2,269,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 2,945,000 | 0 | 0 | 2,945,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 565,000 | 0 | 0 | 565,000 |
| 28 | 8136 | Jordan Maritime Authority | 0 | 1,860,000 | 0 | 1,860,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 0 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 0 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 0 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 0 | 944,000 | 0 | 944,000 |
| 33 | 8142 | Insurance Commission | 0 | 2,343,000 | 0 | 2,343,000 |
| 34 | 8143 | Jordan Securities Commission | 0 | 2,612,000 | 0 | 2,612,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 0 | 0 | 7,066,000 | 7,066,000 |
| 36 | 8145 | Jordan Agency for Investment Environment De | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 0 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 0 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Com | 0 | 2,407,000 | 0 | 2,407,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 0 | 7,748,000 | 0 | 7,748,000 |
| 42 | 8152 | High Health Council | 0 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 0 | 593,000 | 0 | 593,000 |
| 45 | 8155 | National Electric Power Corporation | 791,722,000 | 0 | 0 | 791,722,000 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 4,405,000 | 0 | 0 | 4,405,000 |
| 47 | 8157 | Amman Stock Exchange | 0 | 3,677,000 | 0 | 3,677,000 |
| 48 | 8158 | Securities Depository Center | 0 | 6,577,000 | 0 | 6,577,000 |
| 49 | 8159 | Central Bank of Jordan | 0 | 34,215,200 | 31,624,575 | 65,839,775 |
| 50 | 8160 | Aqaba Development Company | 136,090,500 | 3,111,500 | 0 | 139,202,000 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 1,040,000 | 0 | 0 | 1,040,000 |
| 52 | 8162 | Aqaba Water Company | 0 | 1,725,000 | 659,500 | 2,384,500 |
| 53 | 8163 | Higher Education Accreditation Commission | 0 | 3,337,000 | 0 | 3,337,000 |
| 54 | 8164 | Development Zones Commission | 0 | 8,350,900 | 0 | 8,350,900 |
| 55 | 8165 | The Jordan Museum | 0 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 100,497,000 | 0 | 0 | 100,497,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory B | 0 | 0 | 43,000 | 43,000 |
| 58 | 8168 | Economic and Social Council | 0 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 0 | 37,000 | 2,060,000 | 2,097,000 |
| 60 | 8170 | Prince Hamza Hospital | 0 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Develo | 0 | 9,422,000 | 6,433,000 | 15,855,000 |
| 62 | 8172 | Yarmouk Water Company | 13,745,000 | 0 | 0 | 13,745,000 |
| Total | | | 1,477,065,500 | 186,006,600 | 68,457,075 | 1,731,529,175 |

Table (22)

Financing Budget \ Estimated Uses of Government Units for 2014 Distributed According to Chapter (In JDs)

| No. | Chap No. | Chapter | Uses (Estimated) | | | | |
|--------------|----------|---|---|--------------------|--------------------|-------------------|----------------------|
| | | | Repayment of Domestic and Foreign Loans | Deficits | Surpluses | Other | Total |
| 1 | 8102 | Water Authority | 201,475,000 | 224,581,000 | 0 | 0 | 426,056,000 |
| 2 | 8104 | Aqaba Railway Corporation | 0 | 0 | 2,805,000 | 0 | 2,805,000 |
| 3 | 8105 | Housing and Urban Development Corporation | 0 | 0 | 0 | 0 | 0 |
| 4 | 8107 | Free Zones Company | 0 | 0 | 4,955,000 | 0 | 4,955,000 |
| 5 | 8109 | Civil Service Consumer Corporation | 0 | 0 | 2,000,000 | 7,858,000 | 9,858,000 |
| 6 | 8110 | Vocational Training Corporation | 0 | 346,000 | 0 | 0 | 346,000 |
| 7 | 8111 | Ministry of Awqaf and Islamic Affairs | 0 | 0 | 0 | 0 | 0 |
| 8 | 8113 | Civil Health Insurance Fund | 0 | 0 | 0 | 0 | 0 |
| 9 | 8114 | Jordan Hejaz Railways | 0 | 0 | 0 | 1,084,000 | 1,084,000 |
| 10 | 8115 | Postal Saving Fund | 0 | 0 | 277,000 | 4,249,000 | 4,526,000 |
| 11 | 8116 | Jordan Academy of Arabic Language | 0 | 0 | 0 | 0 | 0 |
| 12 | 8117 | National Institute for Training | 0 | 0 | 0 | 0 | 0 |
| 13 | 8118 | Kidney Failure Fund | 0 | 0 | 0 | 0 | 0 |
| 14 | 8119 | Ministry of Education/Education Tax | 0 | 0 | 575,000 | 0 | 575,000 |
| 15 | 8120 | National Aid Fund | 0 | 0 | 0 | 0 | 0 |
| 16 | 8121 | Jordan Investment Board | 200,000 | 0 | 0 | 0 | 200,000 |
| 17 | 8122 | Development and Employment Fund | 416,000 | 0 | 0 | 374,000 | 790,000 |
| 18 | 8124 | Jordan Institution for Standards and Meteorology | 0 | 0 | 3,300,000 | 0 | 3,300,000 |
| 19 | 8126 | Telecommunication Regulatory Commission | 0 | 0 | 71,478,000 | 7,073,000 | 78,551,000 |
| 20 | 8127 | Jordan Radio and Television Corporation | 0 | 0 | 0 | 0 | 0 |
| 21 | 8128 | Jordan Co-operative Corporation | 0 | 0 | 0 | 66,000 | 66,000 |
| 22 | 8129 | Petra Region Authority | 0 | 0 | 8,293,000 | 0 | 8,293,000 |
| 23 | 8131 | Public Transport Regulatory Commission | 0 | 0 | 0 | 0 | 0 |
| 24 | 8132 | Electricity Regulatory Commission | 0 | 0 | 2,269,000 | 0 | 2,269,000 |
| 25 | 8133 | Jordan Atomic Energy Commission | 0 | 2,945,000 | 0 | 0 | 2,945,000 |
| 26 | 8134 | Higher Council for Youth | 0 | 0 | 0 | 0 | 0 |
| 27 | 8135 | Waqf Fund Development Corporation | 0 | 565,000 | 0 | 0 | 565,000 |
| 28 | 8136 | Jordan Maritime Authority | 0 | 0 | 1,860,000 | 0 | 1,860,000 |
| 29 | 8138 | National Fund for Sport and Youth Movement | 0 | 0 | 0 | 0 | 0 |
| 30 | 8139 | Audiovisual Commission | 0 | 0 | 0 | 0 | 0 |
| 31 | 8140 | National Information Technology Center | 0 | 0 | 0 | 0 | 0 |
| 32 | 8141 | Jordan Food and Drug Administration | 0 | 0 | 944,000 | 0 | 944,000 |
| 33 | 8142 | Insurance Commission | 0 | 0 | 2,343,000 | 0 | 2,343,000 |
| 34 | 8143 | Jordan Securities Commission | 0 | 0 | 2,612,000 | 0 | 2,612,000 |
| 35 | 8144 | Aqaba Economic Private Zone Authority | 0 | 1,450,000 | 0 | 5,616,000 | 7,066,000 |
| 36 | 8145 | Jordan Agency for Investment Environment Development | 0 | 0 | 0 | 0 | 0 |
| 37 | 8146 | Jordan Enterprise Development Corporation | 0 | 0 | 0 | 0 | 0 |
| 38 | 8147 | Coordinative Commission for Social Solidarity | 0 | 0 | 0 | 0 | 0 |
| 39 | 8148 | Radiology and Atomic Activities Regulatory Commission | 0 | 0 | 2,407,000 | 0 | 2,407,000 |
| 40 | 8150 | Anti-Corruption Commission | 0 | 0 | 0 | 0 | 0 |
| 41 | 8151 | Civil Aviation Regulatory Commission | 0 | 0 | 7,748,000 | 0 | 7,748,000 |
| 42 | 8152 | High Health Council | 0 | 0 | 0 | 0 | 0 |
| 43 | 8153 | Iftaa Department | 0 | 0 | 0 | 0 | 0 |
| 44 | 8154 | Jordan Post Company | 525,000 | 0 | 68,000 | 0 | 593,000 |
| 45 | 8155 | National Electric Power Corporation | 175,472,000 | 615,980,000 | 0 | 270,000 | 791,722,000 |
| 46 | 8156 | Jordan State Company for Silos and Rations | 0 | 4,405,000 | 0 | 0 | 4,405,000 |
| 47 | 8157 | Amman Stock Exchange | 0 | 0 | 3,677,000 | 0 | 3,677,000 |
| 48 | 8158 | Securities Depository Center | 0 | 0 | 6,377,000 | 200,000 | 6,577,000 |
| 49 | 8159 | Central Bank of Jordan | 0 | 0 | 10,000,000 | 55,839,775 | 65,839,775 |
| 50 | 8160 | Aqaba Development Company | 139,202,000 | 0 | 0 | 0 | 139,202,000 |
| 51 | 8161 | Jordan Water Company (Miyahuna) | 0 | 1,040,000 | 0 | 0 | 1,040,000 |
| 52 | 8162 | Aqaba Water Company | 0 | 0 | 0 | 2,384,500 | 2,384,500 |
| 53 | 8163 | Higher Education Accreditation Commission | 0 | 0 | 3,337,000 | 0 | 3,337,000 |
| 54 | 8164 | Development Zones Commission | 0 | 0 | 8,350,900 | 0 | 8,350,900 |
| 55 | 8165 | The Jordan Museum | 0 | 0 | 0 | 0 | 0 |
| 56 | 8166 | Samra Electric Power Generating Company | 83,106,000 | 17,191,000 | 0 | 200,000 | 100,497,000 |
| 57 | 8167 | Foreign Stock Exchanges Trading Regulatory Board | 0 | 43,000 | 0 | 0 | 43,000 |
| 58 | 8168 | Economic and Social Council | 0 | 0 | 0 | 0 | 0 |
| 59 | 8169 | Jordanian Airports Company | 0 | 0 | 0 | 2,097,000 | 2,097,000 |
| 60 | 8170 | Prince Hamza Hospital | 0 | 0 | 0 | 0 | 0 |
| 61 | 8171 | Jordanian Company for Development of Development | 0 | 0 | 7,000,000 | 8,855,000 | 15,855,000 |
| 62 | 8172 | Yarmouk Water Company | 0 | 13,745,000 | 0 | 0 | 13,745,000 |
| Total | | | 600,396,000 | 882,291,000 | 152,675,900 | 96,166,275 | 1,731,529,175 |

Table (24)

Current and Capital Government Subsidy For the years 2010 - 2014 Distributed According to Chapter

(In JDs)

| S # | chap No. | Chapter | Actual 2010 | | | Estimated 2011 | | | Re-estimated 2011 | | | Estimated 2012 | | | Indicative 2013 | | | Indicative 2014 | | |
|--------------|----------|--|-------------|----------|-----------|----------------|----------|-----------|-------------------|----------|-----------|----------------|----------|-----------|-----------------|----------|-----------|-----------------|----------|-----------|
| | | | Current | Capital | Total | Current | Capital | Total | Current | Capital | Total | Current | Capital | Total | Current | Capital | Total | Current | Capital | Total |
| 1 | 8102 | Water Authority | 0 | 21272952 | 21272952 | 0 | 16180000 | 16180000 | 0 | 16180000 | 16180000 | 0 | 14730000 | 14730000 | 0 | 12200000 | 12200000 | 0 | 5500000 | 5500000 |
| 2 | 8105 | Housing and Urban Development Corpo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 8110 | Vocational Training Corporation | 8000000 | 2000000 | 10000000 | 8345000 | 1440000 | 9785000 | 8345000 | 1440000 | 9785000 | 8500000 | 1275000 | 9775000 | 8500000 | 1500000 | 10000000 | 8500000 | 1500000 | 10000000 |
| 4 | 8111 | Ministry of Awqaf and Islamic Affairs | 33606000 | 1600000 | 35206000 | 38122000 | 1440000 | 39562000 | 37414000 | 1440000 | 38854000 | 43197000 | 1135000 | 44332000 | 44215000 | 1280000 | 45495000 | 45522000 | 1285000 | 46807000 |
| 5 | 8113 | Civil Health Insurance Fund | 0 | 2250000 | 2250000 | 0 | 5500000 | 5500000 | 0 | 5500000 | 5500000 | 0 | 6000000 | 6000000 | 0 | 6500000 | 6500000 | 0 | 6500000 | 6500000 |
| 6 | 8116 | Jordan Academy of Arabic Language | 355000 | 0 | 355000 | 301500 | 0 | 301500 | 301500 | 0 | 301500 | 385000 | 0 | 385000 | 426000 | 0 | 426000 | 452000 | 0 | 452000 |
| 7 | 8117 | National Institute for Training | 100000 | 150000 | 250000 | 64400 | 90000 | 154400 | 64400 | 90000 | 154400 | 160000 | 21250 | 181250 | 140000 | 25000 | 165000 | 110000 | 25000 | 135000 |
| 8 | 8118 | Kidney Failure Fund | 5000000 | 0 | 5000000 | 6000000 | 0 | 6000000 | 6000000 | 0 | 6000000 | 8000000 | 0 | 8000000 | 8000000 | 0 | 8000000 | 8000000 | 0 | 8000000 |
| 9 | 8120 | National Aid Fund | 82500000 | 0 | 82500000 | 86935000 | 150000 | 87085000 | 86935000 | 150000 | 87085000 | 87500000 | 127500 | 87627500 | 88000000 | 150000 | 88150000 | 88500000 | 150000 | 88650000 |
| 10 | 8121 | Jordan Investment Board | 1078000 | 1800000 | 2878000 | 1150000 | 1080000 | 2230000 | 1150000 | 1080000 | 2230000 | 1200000 | 1190000 | 2390000 | 1200000 | 1450000 | 2650000 | 1200000 | 1500000 | 2700000 |
| 11 | 8127 | Jordan Radio and Television Corporatio | 12500000 | 6000000 | 18500000 | 11500000 | 3960000 | 15460000 | 11500000 | 3960000 | 15460000 | 13000000 | 8500000 | 21500000 | 13000000 | 9880000 | 22880000 | 13000000 | 9880000 | 22880000 |
| 12 | 8128 | Jordan Co-operative Corporation | 40000 | 0 | 40000 | 40000 | 0 | 40000 | 40000 | 0 | 40000 | 234000 | 0 | 234000 | 261000 | 0 | 261000 | 190000 | 0 | 190000 |
| 13 | 8129 | Petra Region Authority | 0 | 499081 | 499081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | 8131 | Public Transport Regulatory Commissio | 0 | 14711500 | 14711500 | 600000 | 18000000 | 18600000 | 600000 | 7448000 | 8048000 | 690000 | 10360000 | 11050000 | 690000 | 10765000 | 11455000 | 690000 | 10702000 | 11392000 |
| 15 | 8133 | Jordan Atomic Energy Commission | 1000000 | 18700000 | 19700000 | 1139000 | 14328000 | 15467000 | 1139000 | 14328000 | 15467000 | 2500000 | 16150000 | 18650000 | 2500000 | 16000000 | 18500000 | 2500000 | 12000000 | 14500000 |
| 16 | 8134 | Higher Council for Youth | 8000000 | 11000000 | 19000000 | 8336000 | 11250000 | 19586000 | 8336000 | 11250000 | 19586000 | 8500000 | 10710000 | 19210000 | 8500000 | 12400000 | 20900000 | 8500000 | 11750000 | 20250000 |
| 17 | 8135 | Waqf Fund Development Corporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347000 | 0 | 347000 | 375000 | 0 | 375000 | 383000 | 0 | 383000 |
| 18 | 8138 | National Fund for Sport and Youth Mov | 10000000 | 0 | 10000000 | 8000000 | 1800000 | 9800000 | 8000000 | 1800000 | 9800000 | 8000000 | 1530000 | 9530000 | 8000000 | 1000000 | 9000000 | 8000000 | 1000000 | 9000000 |
| 19 | 8139 | Audiovisual Commission | 480000 | 70000 | 550000 | 496000 | 410400 | 906400 | 496000 | 410400 | 906400 | 452000 | 42500 | 494500 | 468000 | 45000 | 513000 | 484000 | 40000 | 524000 |
| 20 | 8140 | National Information Technology Cente | 710000 | 0 | 710000 | 700000 | 500000 | 1200000 | 700000 | 500000 | 1200000 | 700000 | 336000 | 1036000 | 700000 | 472000 | 1172000 | 700000 | 195000 | 895000 |
| 21 | 8144 | Aqaba Economic Private Zone Authorit | 0 | 181100 | 181100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 8145 | Jordan Agency for Investment Environm | 25000 | 0 | 25000 | 20000 | 0 | 20000 | 20000 | 0 | 20000 | 20000 | 0 | 20000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | 8146 | Jordan Enterprise Development Corpor | 1500000 | 5000000 | 6500000 | 1500000 | 2100000 | 3600000 | 1500000 | 2100000 | 3600000 | 1700000 | 1955000 | 3655000 | 1800000 | 2000000 | 3800000 | 1900000 | 2000000 | 3900000 |
| 24 | 8147 | Coordinative Commission for Social So | 395000 | 30000 | 425000 | 433000 | 40000 | 473000 | 407000 | 30000 | 437000 | 428000 | 25500 | 453500 | 442000 | 30000 | 472000 | 456000 | 30000 | 486000 |
| 25 | 8150 | Anti-Corruption Commission | 2278000 | 600000 | 2878000 | 2432500 | 674400 | 3106900 | 2283000 | 674000 | 2957000 | 2890000 | 552500 | 3442500 | 3005000 | 650000 | 3655000 | 3100000 | 450000 | 3550000 |
| 26 | 8151 | Civil Aviation Regulatory Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | 8152 | High Health Council | 40000 | 65000 | 105000 | 40000 | 60000 | 100000 | 40000 | 60000 | 100000 | 40000 | 47000 | 87000 | 40000 | 55000 | 95000 | 40000 | 55000 | 95000 |
| 28 | 8153 | Iftaa Department | 953000 | 22793 | 975793 | 1199000 | 135000 | 1334000 | 1183000 | 125000 | 1308000 | 1360000 | 145000 | 1505000 | 1405000 | 100000 | 1505000 | 1447000 | 90000 | 1537000 |
| 29 | 8164 | Development Zones Commission | 1500000 | 1826720 | 3326720 | 1500000 | 1170000 | 2670000 | 1500000 | 1170000 | 2670000 | 1500000 | 1530000 | 3030000 | 1500000 | 1000000 | 2500000 | 1400000 | 0 | 1400000 |
| 30 | 8165 | The Jordan Museum | 635000 | 155710 | 790710 | 365000 | 144000 | 509000 | 365000 | 144000 | 509000 | 500000 | 170000 | 670000 | 500000 | 200000 | 700000 | 500000 | 200000 | 700000 |
| 31 | 8168 | Economic and Social Council | 800000 | 0 | 800000 | 690000 | 135000 | 825000 | 470000 | 80000 | 550000 | 675000 | 89000 | 764000 | 694000 | 65000 | 759000 | 712000 | 65000 | 777000 |
| 32 | 8169 | Jordanian Airports Company | 0 | 2000000 | 2000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | 8170 | Prince Hamza Hospital | 0 | 2333000 | 2333000 | 4000000 | 2000000 | 6000000 | 4000000 | 2000000 | 6000000 | 3000000 | 1700000 | 4700000 | 2000000 | 2000000 | 4000000 | 1000000 | 2000000 | 3000000 |
| Total | | | 171495000 | 92267856 | 263762856 | 183908400 | 82586800 | 266495200 | 182788900 | 71959400 | 254748300 | 195478000 | 78321250 | 273799250 | 196361000 | 79767000 | 276128000 | 197286000 | 66917000 | 264203000 |