

Chapter : 1502 Ministry of Finance/General Budget Department

Creation: The General Budget Department was established as an independent department in 1962 under Organic Budget Law No. (39) for the year 1962, which replaced by Organic Budget Law No. (58) for the year 2008. The public budget has entered a new phase of development and modernization through adopting the concept application of results-oriented budget (ROB) and medium-term fiscal framework (MTFF) and a new chart of accounts (COA).

Vision : A transparent general budget that enhances the pillars of sustainable development.

Mission: The best allocation of available financial resources, in accordance with advanced methodologies that enable the ministries, departments and government units to realize national objectives and priorities, through preparing the budgets of ministries and government departments and units, preparing the manpower tables and monitoring and evaluating the performance of programs, projects and activities.

Legal Framework : Organic Budget Law No. (58) for the year 2008

Tasks of the Ministry / Department:

- Prepare the general budget of the State and the budgets of government units.
- Prepare manpower bylaw and tables of the government departments and units in coordination with the Civil Service Bureau and the concerned official authorities as per applicable laws and bylaws.
- Follow up assessment of the performance of programs, projects and activities of the government departments and units and ensure that they achieve the expected results efficiently and effectively to reach their goals.
- Submit recommendations on the closing financial statements related to the government units to the Council of Ministers before approving them.
- Prepare a detailed statement on the necessary processes for approving the general budget and government units' budgets.
- Provide consultation to government departments and units in financial matters and any other matters related to the Department's tasks.
- Give opinion on the draft of legislations which have financial reflections during the stages of approval.
- Allocate financial appropriations to implement the general policy of the State as per priorities which achieve the distribution of development benefits to all the Kingdom's governorates.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Achieve the sustained growth rates to ensure a good standard of living for all citizens
- Achieve the developmental balance between the governorates in light of applying the decentralization approach
- Maintain the financial and monetary stability, controlling the budget deficit and building an efficient and low-risk financial system.
- Improve the level of services provided to the citizens and justice in the distribution.

Major Issues and Challenges which face the Ministry / Department:

- The need to improve and develop a following up and evaluating system the performance of ministries and government departments according to the concept of results-oriented budget (ROB).
- Weakness of ministries and government departments capability to respond to reform and development requirements related to financial administration in general and the general budget in particular within the required time frame.
- The unstable political situations in the region resulting from unfavorable global and regional conditions, and their negative impact on the national economy.
- Sudden government decisions (unexpected).
- Multiplicity of government entities that following up and assessing the performance of the ministries and government units.
- Incompatibility of the needs and requests of ministries and government departments with the available financial resources.
- Dropout of human competencies

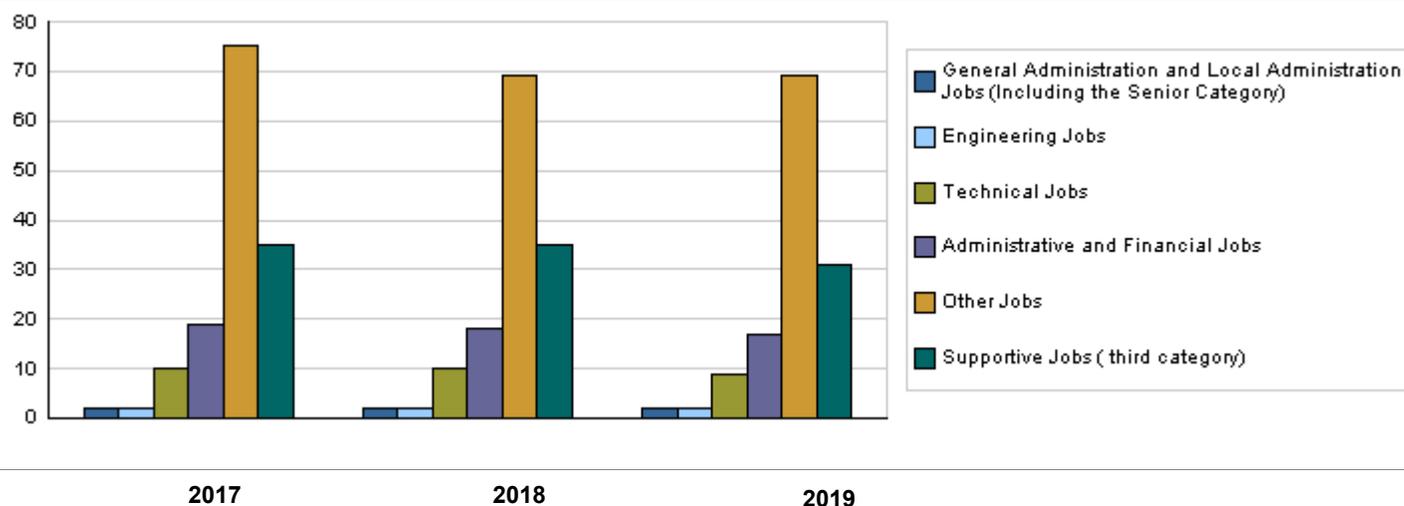
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1 - To contribute to building a stable and sound financial position in the Kingdom.	1 Percentage of budget deficit / surplus before assistances as percentage of GDP	2015	-%6.8	-%5.0	-%4.1	-%5.8	-%4.0	-%3.5	-%2.8
2 - To develop the results-oriented budget approach (ROB), enhance the transparency principles and keeping up with the best practices and international contemporary concepts in budget management.	1 Percentage of applying the concept of Result-Oriented Budget (ROB) and Chart of Account (COA) in the Medium Term Fiscal Framework (MTFF)	2015	%76.5	%79	%78	%79.5	%80	%80.5	%81
	2 Jordan's open budget indicator according to the open budget questionnaire of the International Budget Partnership Organization / point	2015	55	63	-	-	65	-	67
3 - To contribute to the recruitment control, thereby contributing to the efficient use of the financial resources	1 Number of new jobs created in the public sector / annually	2015	6429	5686	6400	5457	4195	4195	4195
4 - To enhance the institutional capacities to promote the Department performance level.	1 Percentage of service recipients' satisfaction	2015	%88	%89.5	%88	%90	%90	%90	%91

Number of Staff of the Ministry / Department

Group	Job	2017			2018			Preliminary 2019		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Director General / Assistant Director General	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineering jobs	0	2	2	0	2	2	0	2	2
Technical Jobs	Technical jobs	7	3	10	8	2	10	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	11	8	19	10	8	18	9	8	17
Other Jobs	Budget Analyst/ Sector Director	66	9	75	61	8	69	61	8	69
Supportive Jobs (third category)	Supportive jobs	30	5	35	30	5	35	26	5	31
Total		116	27	143	111	25	136	105	25	130
Total Cost of Salaries		1118603	260365	1378968	1072456	241544	1314000	1089577	259423	1349000



Key Information of the Ministry / Department

No.	Description
1	Shifting from the traditional budget approach (items budget) to the Result Oriented Budget (ROB) concept.
2	Adopt the medium-term framework of public expenditures and revenues
3	Reclassify the general budget law and government units' budgets law as per a new Chart of Accounts (COA) in line with the international standards.
4	Issue Citizen Guide to The Budget annually.

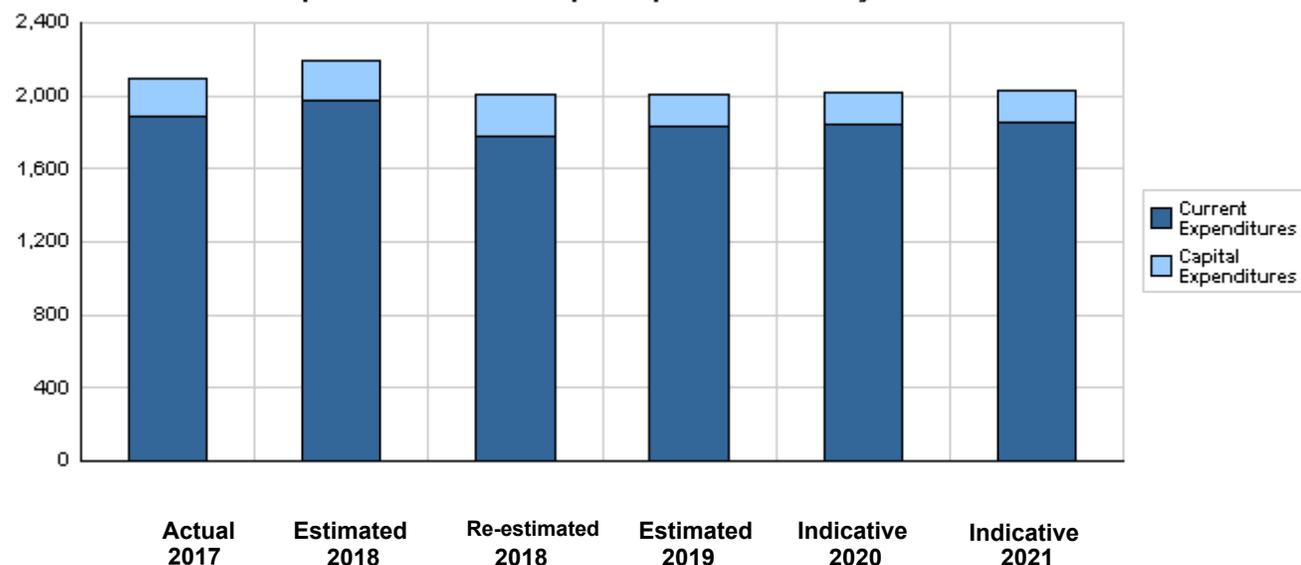
**Overall Summary of Expenditures for Chapter 1502- Ministry of Finance/General Budget Department
for the Years 2017 - 2021**

(In JDs)

Description		Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020 2021	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	1,254,724	1,310,000	1,191,000	1,221,000	1,232,000	1,244,000
2121	Social Security Contributions	124,244	135,000	123,000	128,000	130,000	132,000
2211	Use of Goods and Services	504,295	517,000	463,000	483,000	478,000	478,000
2821	Other Current Expenditures	3,490	8,000	5,000	5,000	5,000	5,000
Total current expenditures		1,886,753	1,970,000	1,782,000	1,837,000	1,845,000	1,859,000
Capital Expenditures							
2211	Use of Goods and Services	180,003	200,000	200,000	175,000	175,000	175,000
3112	Devices, Machinery and Equipment	25,465	25,000	25,000	0	0	0
Total capital expenditures		205,468	225,000	225,000	175,000	175,000	175,000
Treasury		205,468	225,000	225,000	175,000	175,000	175,000
Total current and capital expenditures		2,092,221	2,195,000	2,007,000	2,012,000	2,020,000	2,034,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2017 - 2021

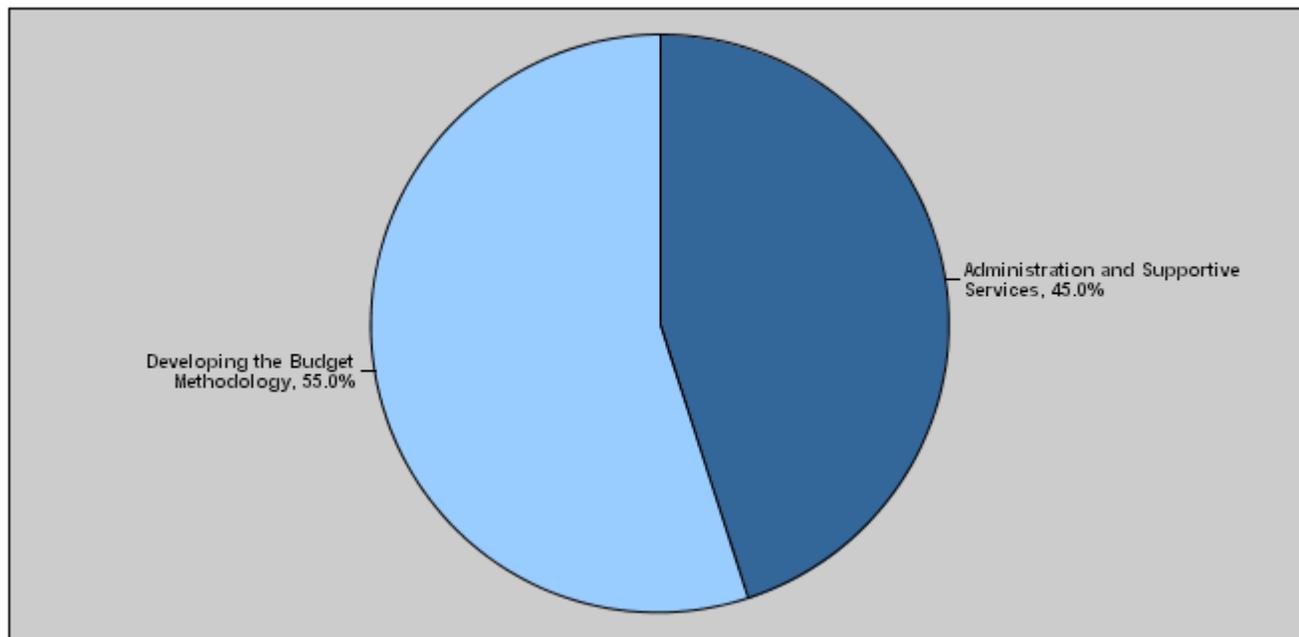


**Budget of Chapter 1502 - Ministry of Finance/General Budget Department
For the Year 2019 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2301	Administration and Supportive Services	905,000	0	905,000
2305	Developing the Budget Methodology	932,000	175,000	1,107,000
Total		1,837,000	175,000	2,012,000

Total Expenditures for the Year 2019 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2017 - 2021

Program	2017	2018	2019	2020	2021
2301 Administration and Supportive Services	227240	230000	235000	237000	239000
2305 Developing the Budget Methodology	100118	102000	104000	104000	105000
Total	327358	332000	339000	341000	344000

Budget Chapter 1502 - Ministry of Finance/General Budget Department Distributed According to the Program

2301	Administration and Supportive Services Program
Objective of the program :	
Provide all support administrative and financial services to all directorates.	
The strategic objective related to the program :	
Enhance the institutional capacities to upgrade the department performance.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Administrative and Financial Affairs Directorate - Internal Control Unit - Computer and Knowledge Directorate - Institutional Performance Development Unit 	
Services provided by the program :	
<ol style="list-style-type: none"> 1- Provide the appropriate infrastructure for employees. 2- Organize all administrative and financial affairs of the Department and related data. 3- Prepare the training plan for the Department's employees. 4- Develop and update computer systems and software. 5- Hold workshops. 6- Print all documents related to the Department. 	
Staff working in the program :	
The program is implemented through a functional staff in 2018 estimated with (66) staff, including (49) males and (17) females .	

Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2017	2018	2018	2019	2020	2021
1	Percentage of employees' satisfaction	2015	%78.9	%85.8	%85	%86	%87	%87	%88
2	Percentage of personnel participating in training courses	2016	%30	%26	%35	%28	%30	%30	%30

Appropriations Of Administration and Supportive Services Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2017	2018	2018	2019	2020	2021
Current Expenditures		911,810	943,000	890,000	905,000	912,000	920,000
601	Administrative and Support Services	911,810	943,000	890,000	905,000	912,000	920,000
Capital Expenditures		25,465	25,000	25,000	0	0	0
006	Solar Energy Use Project	25,465	25,000	25,000	0	0	0
Program / Treasury		25,465	25,000	25,000	0	0	0
Total Program		937,275	968,000	915,000	905,000	912,000	920,000

Budget Chapter 1502 - Ministry of Finance/General Budget Department Distributed According to the Program

2305	Developing the Budget Methodology Program
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Objective of the program :

Deepen the application of contemporary global concepts and approaches in budget management such as MTF, ROB, COA and performance measurement.

The strategic objective related to the program :

- Contribute to building a sound and stable financial position in the Kingdom.
- Develop the results-oriented budgeting approach (ROB), enhancing the transparency principles and keeping up with the best practices and the contemporary universal concepts in budget management.
- Contributing to the recruitment control, thereby contributing to the efficient use of the financial resources.

Directorates associated with the program :

- Directorates of Budgets Sectors
- Studies Directorate

Services provided by the program :

- 1- Pre-prepare the draft general budget law and the draft government units' budgets law.
- 2- Issue circular on preparation of the draft general budget law, the draft government units budgets law and the draft manpower bylaw of ministries and government departments and units.
- 3- Prepare the draft general budget law and the draft government units budgets law.
- 4- Follow up approval of the draft general budget law and the draft government units budgets law.
- 5- Implement and follow up the general budget law.
- 6- Issue budget supplementary.
- 7- Add a new article, item, program or new project to the general budget law and the government units budgets law.
- 8- Issue manpower bylaw of the ministries and government departments and units.
- 9- Issue Citizen's Guide to the General Budget.
- 10- Give opinion on the final financial statements of the government units and public institutions and budgets of certain institutions not listed in the the government units budgets law.
- 11- Provide the consultations and give opinion on a lot of financial and administrative issues.

Staff working in the program :

The program is implemented through a functional staff in 2018 estimated with (70) staff, including (62) males and (8) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2017	2018		2018	2019	2020
1 Percentage of ministries and government departments whose performance indicators were reviewed in the general budget law of the total number of ministries and government departments	2015	%55	%74	%90	%78	%90	%95	%100
2 Number of sectors were analyzed and reviewed their public spending (cumulative)	2015	5	7	8	7	9	10	11
3 Jordan's open budget index according to the open budget questionnaire of the International Budget Partnership Organization / point	2015	55	63	-	-	65	-	67

Appropriations Of Developing the Budget Methodology Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2017	2018	2018	2019	2020	2021
Current Expenditures	974,943	1,027,000	892,000	932,000	933,000	939,000
601 Preparing the general budget law, government units budgets law and manpower tables bylaw	974,943	1,027,000	892,000	932,000	933,000	939,000
Capital Expenditures	180,003	200,000	200,000	175,000	175,000	175,000
004 Results- Oriented Budgeting Application Enhancement Project	180,003	200,000	200,000	175,000	175,000	175,000
Program / Treasury	180,003	200,000	200,000	175,000	175,000	175,000
Total Program	1,154,946	1,227,000	1,092,000	1,107,000	1,108,000	1,114,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2305	601	Preparing the general budget law, government units budgets law and manpower tables bylaw	974943	1027000	892000	932000	933000	939000
		Total of Program	974943	1027000	892000	932000	933000	939000
2301	601	Administrative and Support Services	911810	943000	890000	905000	912000	920000
		Total of Program	911810	943000	890000	905000	912000	920000
		Total	1886753	1970000	1782000	1837000	1845000	1859000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2017	2018	2018	2019	2020	2021
2305	004	Results- Oriented Budgeting Application Enhancement Project	180003	200000	200000	175000	175000	175000
		Total of Program	180003	200000	200000	175000	175000	175000
2301	006	Solar Energy Use Project	25465	25000	25000	0	0	0
		Total of Program	25465	25000	25000	0	0	0
		Total	205468	225000	225000	175000	175000	175000

Overall Summary of Current Expenditures for the Years 2017 - 2021

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(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	54081	66000	40000	42000	43000	44000
	102	Unclassified Employees	186055	188000	179000	181000	182000	183000
	103	Comprehensive Contract Employees	99606	78000	72000	74000	75000	76000
	105	Personal Cost of Living Allowance	166848	184000	163000	168000	169000	171000
	106	Family Cost of Living Allowance	17118	21000	17000	18000	18000	18000
	111	Additional Allowance	163257	183000	150000	156000	159000	162000
	113	Transportation Allowance	40410	45000	40000	41000	42000	43000
	114	Transport Allowance	8725	11000	6000	7000	7000	7000
	116	Employees' Bonuses	489869	490000	490000	490000	490000	490000
	120	Contract Employees	28755	44000	34000	44000	47000	50000
Total			1254724	1310000	1191000	1221000	1232000	1244000
2121		Social Security Contributions						
	301	Social Security	124244	135000	123000	128000	130000	132000
Total			124244	135000	123000	128000	130000	132000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	95526	96000	96000	96000	96000	96000
	202	Telecommunications Services	7033	10000	7000	8000	8000	8000
	203	Water	3948	7000	4000	4000	4000	4000
	204	Electricity	60150	51000	40000	35000	32000	32000
	205	Fuels	16283	21000	17000	17000	17000	17000
	206	Maintenance of Machines, furniture and accessories	11434	9000	9000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	8158	7500	7000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	2113	6000	6000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	17736	13000	10000	10000	8000	8000
	211	Cleaning services and supplies including cleaning contracts	30849	33000	33000	36000	36000	36000
	212	Insurance	2615	4500	4000	6000	6000	6000
	214	Goods and services expenses *	248450	259000	230000	256000	256000	256000
Total			504295	517000	463000	483000	478000	478000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	2000	2000	2000
	305	Non-Employees' Bonuses	3490	8000	5000	3000	3000	3000
Total			3490	8000	5000	5000	5000	5000
Total of Chapter			1886753	1970000	1782000	1837000	1845000	1859000

* Out of which (235) thousand JD to be disbursed per instructions from the Minister of Finance to the General Budget Department staff for the 5% allowance.

Program : 2301 - Administration and Supportive Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	25254	20000	20000	21000	22000	23000
	102	Unclassified Employees	89264	91000	88000	88000	89000	90000
	103	Comprehensive Contract Employees	7388	0	0	0	0	0
	105	Personal Cost of Living Allowance	85858	93000	86000	88000	89000	90000
	106	Family Cost of Living Allowance	8745	11000	8000	9000	9000	9000
	111	Additional Allowance	59930	67000	67000	69000	71000	73000
	113	Transportation Allowance	17920	18000	18000	18000	18000	18000
	114	Transport Allowance	4740	6000	4000	5000	5000	5000
	116	Employees' Bonuses	239926	245000	245000	230000	230000	230000
	120	Contract Employees	12854	17000	17000	23000	25000	27000
		Total	551879	568000	553000	551000	558000	565000
2121		Social Security Contributions						
	301	Social Security	60599	65000	58000	60000	61000	62000
		Total	60599	65000	58000	60000	61000	62000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	95526	96000	96000	96000	96000	96000
	202	Telecommunications Services	4973	5000	4000	4000	4000	4000
	203	Water	3213	5000	3000	2000	2000	2000
	204	Electricity	29864	26000	20000	20000	20000	20000
	205	Fuels	8198	11000	8000	9000	9000	9000
	001	Heating	2950	5000	2000	3000	3000	3000
	002	Saloon vehicles	2286	3000	3000	3000	3000	3000
	003	Transport vehicles and heavy equipment	2962	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	2990	6000	6000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	6200	4500	4500	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1632	5000	5000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	7968	6000	5000	5000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	15877	17000	17000	18000	18000	18000
	212	Insurance	790	2500	2500	3000	3000	3000
	214	Goods and services expenses	118611	122000	105000	126000	126000	126000
	000	Goods and services expenses	118611	122000	105000	105000	105000	105000
	008	Advertisements and subscriptions	0	0	0	2000	2000	2000
	013	Services, security and guarding contracts	0	0	0	17000	17000	17000
	121	Administrative expenses	0	0	0	2000	2000	2000
		Total	295842	306000	276000	291000	290000	290000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	1000	1000	1000
	305	Non-Employees' Bonuses	3490	4000	3000	2000	2000	2000
		Total	3490	4000	3000	3000	3000	3000
		Total of Activity	911810	943000	890000	905000	912000	920000
		Total of Program	911810	943000	890000	905000	912000	920000

Program : 2305 - Developing the Budget Methodology								
Activity : 601 - Preparing the general budget law, government units budgets law and manpower tables byla								
Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	28827	46000	20000	21000	21000	21000
	102	Unclassified Employees	96791	97000	91000	93000	93000	93000
	103	Comprehensive Contract Employees	92218	78000	72000	74000	75000	76000
	105	Personal Cost of Living Allowance	80990	91000	77000	80000	80000	81000
	106	Family Cost of Living Allowance	8373	10000	9000	9000	9000	9000
	111	Additional Allowance	103327	116000	83000	87000	88000	89000
	113	Transportation Allowance	22490	27000	22000	23000	24000	25000
	114	Transport Allowance	3985	5000	2000	2000	2000	2000
	116	Employees' Bonuses	249943	245000	245000	260000	260000	260000
	120	Contract Employees	15901	27000	17000	21000	22000	23000
		Total	702845	742000	638000	670000	674000	679000
2121		Social Security Contributions						
	301	Social Security	63645	70000	65000	68000	69000	70000
		Total	63645	70000	65000	68000	69000	70000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	2060	5000	3000	4000	4000	4000
	203	Water	735	2000	1000	2000	2000	2000
	204	Electricity	30286	25000	20000	15000	12000	12000
	205	Fuels	8085	10000	9000	8000	8000	8000
	001	Heating	4000	4000	4000	3000	3000	3000
	002	Saloon vehicles	1154	3000	2000	2000	2000	2000
	003	Transport vehicles and heavy equipment	2931	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	8444	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	1958	3000	2500	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	481	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	9768	7000	5000	5000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	14972	16000	16000	18000	18000	18000
	212	Insurance	1825	2000	1500	3000	3000	3000
	214	Goods and services expenses	129839	137000	125000	130000	130000	130000
		Total	208453	211000	187000	192000	188000	188000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	1000	1000	1000
	305	Non-Employees' Bonuses	0	4000	2000	1000	1000	1000
		Total	0	4000	2000	2000	2000	2000
		Total of Activity	974943	1027000	892000	932000	933000	939000
		Total of Program	974943	1027000	892000	932000	933000	939000
		Total of Chapter	1886753	1970000	1782000	1837000	1845000	1859000

Overall Summary of Capital Expenditures for the Years 2017 - 2021

Chapter : 1502 Ministry of Finance/General Budget Department

(In JDs)

Group	Item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	180003	200000	200000	175000	175000	175000
Total			180003	200000	200000	175000	175000	175000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	25465	25000	25000	0	0	0
Total			25465	25000	25000	0	0	0
Total of Chapter			205468	225000	225000	175000	175000	175000

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1502 Ministry of Finance/General Budget Department

(In JDs)

Program 2301 Administration and Supportive Services								
Project		006 Solar Energy Use Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	25465	25000	25000	0	0	0
		Total of Item	25465	25000	25000	0	0	0
		Total of Project / Treasury	25465	25000	25000	0	0	0
		Total of Program	25465	25000	25000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2017 - 2021

Chapter : 1502 Ministry of Finance/General Budget Department

(In JDs)

Program 2305 Developing the Budget Methodology								
Project		004 Results- Oriented Budgeting Application Enhancement Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2017	Estimated 2018	Re-estimated 2018	Estimated 2019	Indicative 2020	Indicative 2021
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	180003	200000	200000	175000	175000	175000
		Total of Item	180003	200000	200000	175000	175000	175000
		Total of Project / Treasury	180003	200000	200000	175000	175000	175000
		Total of Program	180003	200000	200000	175000	175000	175000
		Total of Chapter	205468	225000	225000	175000	175000	175000