

Chapter : 3901 Securities Commission

- Creation:** Jordan Securities Commission was established as an independent legislative and monitoring authority in Jordan for the year 1997 as per securities law no.(23) for the year 1997, it was assigned to exclusively supervise the capital market sector including dealing with financial securities. Then, the regulatory and legislative side was separated from the executive side and the first one was assigned to the Commission, while the second one was assigned to Amman Stock Exchange and Securities Depository Center.
- Vision :** To upgrade Jordan capital market in order to have a regionally pioneer and investment attractive financial center which boosts trust and supports economy
- Mission:** To promote the organization and development of the national capital market by providing a legislative, monitoring and supervisory system in order to enhance the investor protection. As well as, reinforce the foundations of proper dealing and support in building a competitive investment environment that keeps pace with best international practices and standards.
- Legal Framework** Securities Law No. (18) for the Year 2017 and the regulations, instructions issued pursuant thereto and law No.(1) for the year 2017 foreign exchanges, regulations and instructions by which issued and islamic financing instruments No. (20).

Tasks of the Ministry / Department:

- Organize the registration, issuance, listing of financial securities from the exporting entities
- Ensure that issuers totally and precisely disclose the essential and necessary data for investors in time.
- Regulate the issues of licensing and accreditation for the financial services companies dealing with securities and monitor their works in Amman Stock Exchange and foreign stock exchanges and follow up their financial positions
- Regulate accreditation and licensing affairs for joint investment funds and investment companies which invest in securities and monitor their works and follow up their financial positions
- Monitor the circulation on the securities by all domestic and foreign investment bodies in Amman Stock Exchange
- Organize and monitor the executive performance of the national capital market institutions and these are currently Amman Stock Exchange and financial market and financial securities circulation markets and Securities Depository Center

Ministry/Department Contribution to the Achievement of the National Objectives:

- Contribute to supporting the economic growth through improving the financial investment environment
- Contribute to preserving the total stability through realizing the stability of capital markets

Major Issues and Challenges which face the Ministry / Department:

- The years 2018-2020 did not witness establishment of any public shareholding company.
- The legal capacity of number of existing publicly listed companies is transferred to other types (private joint stock companies or limited liability companies) to avoid compliance and governance from different oversight bodies and the tax burden.
- The issuance of only one islamic instrument was approved in 2018, noted that for the remaining period 2019 and 2020 no projects financed by the issues of Islamic financing instruments
- A very limited number of public shareholding companies issued new shares to increase their capitals with very weak values and a very limited number of public shareholding companies issued new loans with very weak values.

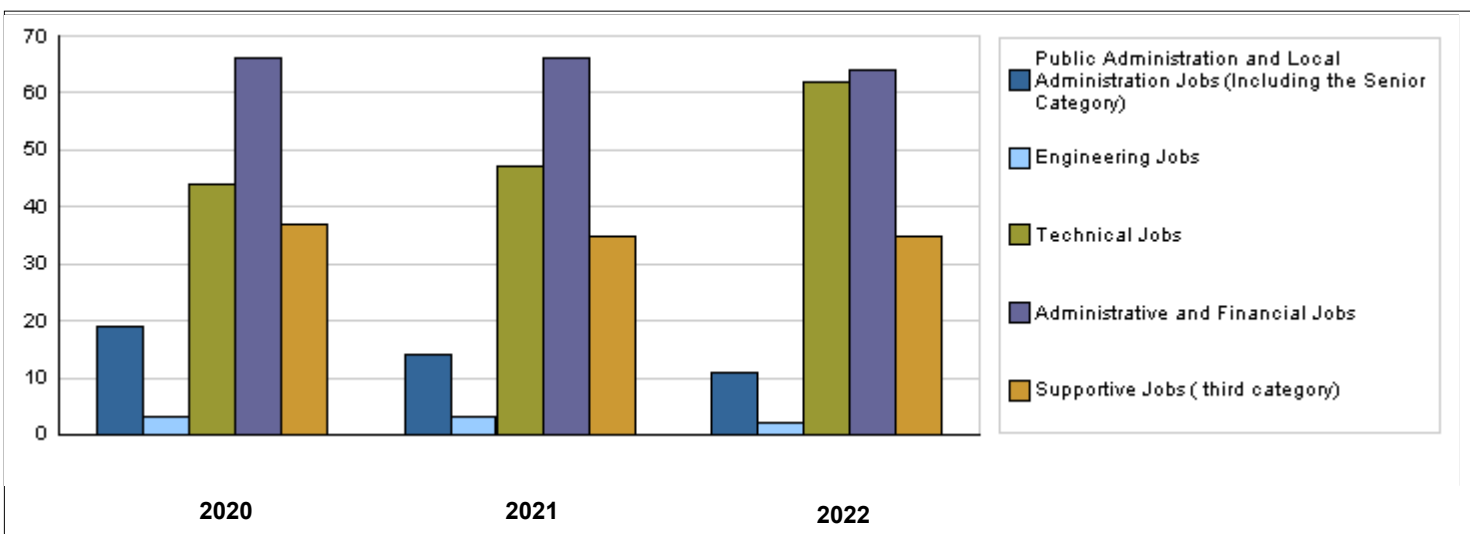
CHAPTER : 3901 Securities Commission

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To regulate the registration, issuance and listing of the financial securities from the issuing authorities	1 Number of exporting companies	2017	224	179	183	174	185	187	189
2 - To ensure that the issuers disclose the significant data necessary for investors and ensure that disclosure data is complete and accurate.	1 Percentage of compliance with disclosure instructions	2017	96%	93.8%	100%	96%	97%	98%	99%
3 - To organize licensing and accreditation affairs for financial services companies those working with financial securities and monitor their activities in Amman stock market and foreign stock markets and follow up their financial centers.	1 Number of companies holding license	2017	86	90	92	92	93	94	95
4 - To organize licensing and accreditation affairs for joint investment funds and investment companies which invest in financial securities, monitor their activities and follow up their financial centers.	1 Number of joint investment funds	2017	2	1	2	2	3	4	5
5 - To monitor circulation of financial securities by all local and foreign investment authorities in Amman Stock Exchange	1 Percentage of foreign investment in Amman Stock Market	2017	48.1%	51.1%	52%	48.1%	50%	51%	52%
6 - To organize and monitor the executive performance for the national capital market institutions, these are currently Amman Stock Exchange and Securities Depository Center	1 Percentage of service recipients satisfaction	2017	80%	81%	82%	80%	80%	80%	80%

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General Administration and Administration Jobs	13	6	19	10	4	14	7	4	11
Engineering Jobs	Engineering jobs	2	1	3	2	1	3	2	0	2
Technical Jobs	Technical jobs	25	19	44	28	19	47	36	26	62
Administrative and Financial Jobs	Programmer / Accountant / Officer	39	27	66	39	27	66	38	26	64
Supportive Jobs (third category)	Support jobs	26	11	37	24	11	35	24	11	35
Total		105	64	169	103	62	165	107	67	174
Total Cost of Salaries		1480094	902153	2382247	1506297	906703	2413000	1573023	984977	2558000



Key Information of the Ministry / Department	
No.	Description
1	Approval of Securities Commission Law No. (18) of 2017
2	Preparing and amending a number of the Commission's legislations, such as instructions for financing on margin, disclosure instructions, combatting money laundering in securities
3	Preparing a number of bylaws among which is the administrative bylaw for Securities Commission
4	Improving Jordan's rank in the global indicators such as minority shareholders protection indicator due to binding the importing companies to apply the governance instructions
5	Implementing a number of road map projects and completing the implementation of a number of projects with the European Bank for Reconstruction and Development EBRD
6	Applying XBRL Electronic System

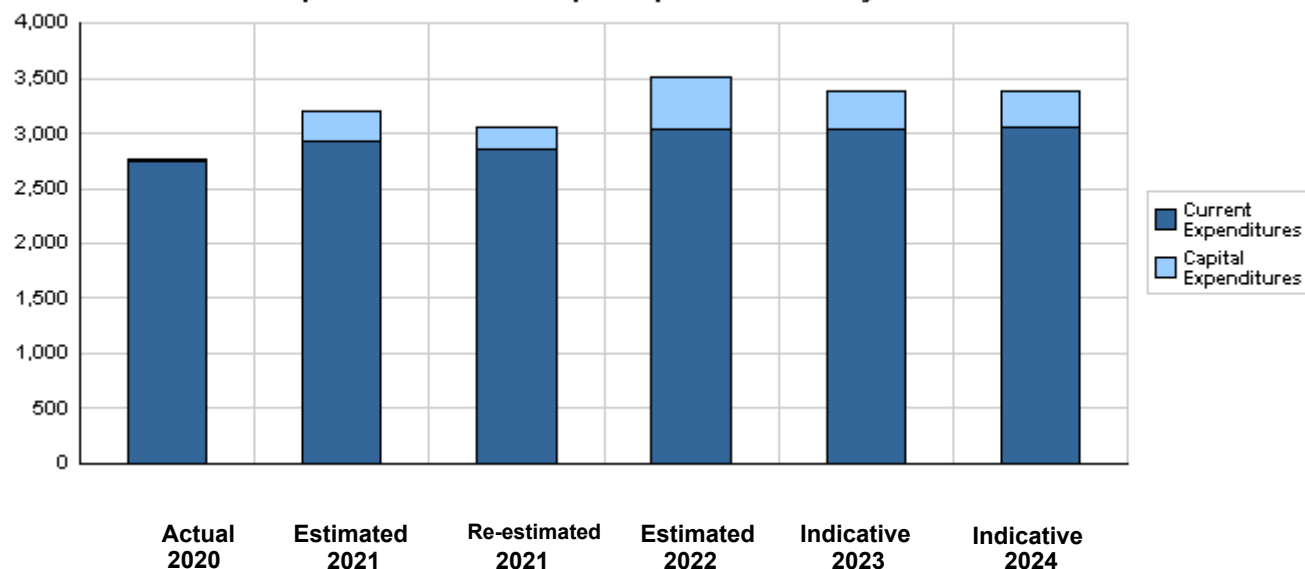
**Overall Summary of Expenditures for Chapter 3901- Securities Commission
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,121,978	2,219,000	2,149,000	2,278,000	2,305,000	2,331,000
2121	Social Security Contributions	260,269	270,000	264,000	280,000	284,000	289,000
2211	Use of Goods and Services	310,828	382,000	375,000	409,000	377,000	371,000
2821	Other Current Expenditures	53,681	60,000	60,000	70,000	70,000	70,000
Total current expenditures		2,746,756	2,931,000	2,848,000	3,037,000	3,036,000	3,061,000
Capital Expenditures							
2211	Use of Goods and Services	8,552	170,000	120,000	170,000	170,000	170,000
3112	Devices, Machinery and Equipment	16,680	100,000	80,000	300,000	170,000	145,000
Total capital expenditures		25,232	270,000	200,000	470,000	340,000	315,000
Treasury		25,232	270,000	200,000	470,000	340,000	315,000
Total current and capital expenditures		2,771,988	3,201,000	3,048,000	3,507,000	3,376,000	3,376,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

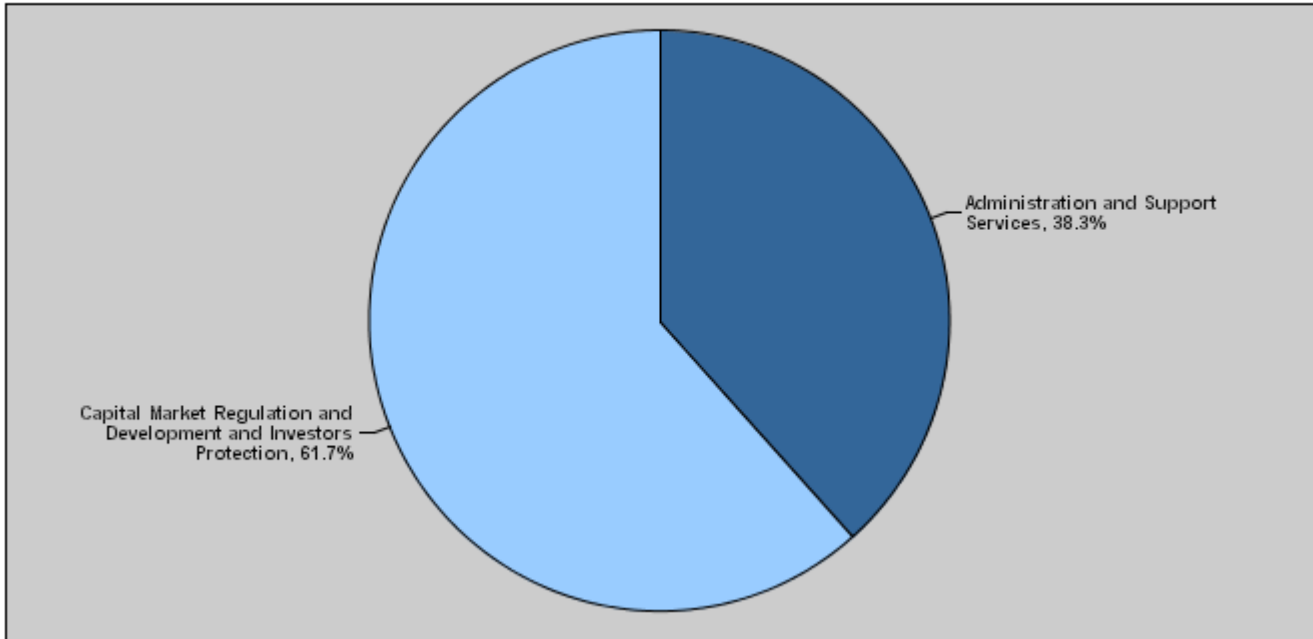


**Budget of Chapter 3901 - Securities Commission
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6461	Administration and Support Services	1,224,800	120,000	1,344,800
6462	Capital Market Regulation and Development and Investors Protection	1,812,200	350,000	2,162,200
	Total	3,037,000	470,000	3,507,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024	
6461	Administration and Support Services	373703	387532	416432	412896	416296
6462	Capital Market Regulation and Development and Investors Protection	708481	734526	789996	783288	789738
	Total	1082184	1122058	1206428	1196184	1206034

Budget Chapter 3901 - Securities Commission Distributed According to the Program

6461	Administration and Support Services Program
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Objective of the program :

- Protect investors in securities
- Organize and develop the national capital market to ensure fairness, efficiency and transparency.

The strategic objective related to the program :

- Regulate the registration, issuance and listing of financial securities from the exporting authorities.
- Ensure that the authorities exporting securities disclose the information necessary for investors and ensure that disclosure information are complete and accurate and published on time.
- Regulate the issues of licensing and accreditation of the financial services companies dealing with securities and monitor their works in Amman Stock Exchange and foreign exchanges and follow up their financial positions.
- Regulate the issues of licensing and accreditation of the joint investment funds and investment companies investing in securities and monitor their works and follow up their financial positions.
- Monitor circulation on securities by all local and foreign investment authorities in Amman stock.
- Regulate and Monitor the executive performance of the national capital market institutions which is currently Amman Stock Exchange company and Securities Depository Center.

Directorates associated with the program :

1- Legal Studies and Consultations Directorate 2- Researches and International relations 3- Institutional Performance Development and Planning Directorate 4- Financial Affairs and Procurement Directorate 5- IT Directorate 6- HR and Training Directorate 7- Internal Control Directorate 10- Commissioners Affairs Directorate

Services provided by the program :

- Review the organizational structure of the Commission.
- Develop the human capacities in the Commission.
- Establish a specialized neutral institute to study the securities providing financial awareness, holding specialized training holding seminars, courses and workshops and granting vocational and academic certificates related to securities.
- Developing the operational infrastructure of the Commission's electronic systems.
- Developing the computer network and protection systems.
- Modernizing and Developing servers and their accessories.
- Electronic payment system development in the Commission.
- Energy production from alternative sources.
- Developing the electronic website of the Commission.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (94) staff, including (62) males and (32) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of employees participating in specialized courses(vocational certificates in securities)	2019	5	0	13	13	10	10	10
2	Percentage of job satisfaction	2019	86%	81%	86%	82%	83%	84%	85%
3	Number of employees attracted to fill the vacancies	2019	10	2	10	2	10	10	10

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,099,125	1,166,000	1,139,800	1,224,800	1,214,400	1,224,400
601 Administrative and Support Services	1,099,125	1,166,000	1,139,800	1,224,800	1,214,400	1,224,400
Capital Expenditures	11,292	85,000	65,000	120,000	15,000	15,000
003 Sustaining the Commission's Services Project	11,292	15,000	15,000	50,000	15,000	15,000
005 Use of Solar Energy Project	0	70,000	50,000	70,000	0	0
Program / Treasury	11,292	85,000	65,000	120,000	15,000	15,000
Total Program	1,110,417	1,251,000	1,204,800	1,344,800	1,229,400	1,239,400

Budget Chapter 3901 - Securities Commission Distributed According to the Program

6462	Capital Market Regulation and Development and Investors Protection Program
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Objective of the program :

- Protect the Jordanian capital market from potential risks
- Organize and develop the national capital market to ensure fairness, efficiency and transparency

The strategic objective related to the program :

- Regulate the registration, issuance, listing of financial securities from the exporting authorities.
- Ensure that the authorities exporting securities disclose the information necessary for investors and ensure that disclosure information are complete and accurate and published on time.
- Regulate the issues of licensing and accreditation of the financial services

Directorates associated with the program :

1- Issuance Directorate 2- Governance Directorate 3- Disclosure Directorate 4- Islamic Instruments Directorate 5- Licensing Directorate 6- Inspection Directorate 7- Foreign exchanges Directorate 8- Control on Capital market Directorate 9-Directorate 10- Institutional Performance Development and Planning Directorate 11- Financial Affairs and Procurement Directorate 12-IT Directorate 13- Internal Control Unit

Services provided by the program :

- Study the issuance of new types of securities, such as issuing shares with different characteristics and rights like favorable or transferable shares and guaranteed debt securities and financial derivatives.
- Modify Islamic financing instruments law.
- Control system on the public shareholding companies whose securities circulated on Amman Stock Market in implementation of the provisions of Article (111) of securities law.
- Modify the instructions of securities issuance to expand the subscription options and expand the options for registration and make them shorter.
- Prepare public property display system.
- Activate the instructions of securities depository receipts.
- Modify the purchase instructions of companies exporting their shares.
- Study the issue of troubled companies.
- A program to communicate with the successful family companies and government companies applicable for listing in the financial market.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (71) staff, including (41) males and (30) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of reviewed and amended legislations(accumulative for 4 years)	2019	25%	50%	75%	75%	100%	100%	100%
2	Number of new companies listed in Amman Stock Exchange	2019	2	2	2	2	2	2	2
3	Number of instruments annually registered at the Securities Commission	2019	2	2	2	2	2	2	2
4	Number of new products registered at the Commission	2019	1	1	1	1	1	1	1

Appropriations Of Capital Market Regulation and Development and Investors Protection Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		1,647,631	1,765,000	1,708,200	1,812,200	1,821,600	1,836,600
601	Control and protect capital market	1,647,631	1,765,000	1,708,200	1,812,200	1,821,600	1,836,600
Capital Expenditures		13,940	185,000	135,000	350,000	325,000	300,000
004	Electronic Systems Development and Modernization	13,940	185,000	135,000	350,000	325,000	300,000
Program / Treasury		13,940	185,000	135,000	350,000	325,000	300,000
Total Program		1,661,571	1,950,000	1,843,200	2,162,200	2,146,600	2,136,600

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
0301	Prime Ministry				
032000001	Supporting Radio and Television Corporation Projects	0	6,275,000	0	6,275,000
032000004	Support the Royal Film Commission projects	0	2,700,000	0	2,700,000
032000005	Media and Communication	0	700,000	0	700,000
033000001	Development of model service centers (middle/nourth/south)	0	158,000	0	158,000
Total of Chapter		0	9,833,000	0	9,833,000
0302	Prime Ministry / Legislation and Opinion Bureau				
040500001	Enhancement of institutional capacities of the Legislation and Opinion Bureau	0	100,000	0	100,000
Total of Chapter		0	100,000	0	100,000
0401	Audit Bureau				
070500003	Digital transformation and automation of oversight work.	0	0	200,000	200,000
Total of Chapter		0	0	200,000	200,000
0601	Civil Service Bureau				
090500002	Completing the Human Resources Administration Information System Project/ Stage 2	0	180,000	0	180,000
090500019	Automation and E-services	0	195,000	0	195,000
Total of Chapter		0	375,000	0	375,000
0801	Ministry of Defence				
110100001	Military Academy	0	0	18,000,000	18,000,000
110100003	Equipment development and modernization	0	30,000,000	0	30,000,000
110100007	Modernizing the systems, equipment and machines	0	38,000,000	0	38,000,000
110100009	The National Company for Training and Rehabilitation	0	0	4,000,000	4,000,000
110100010	Modernize and develop the buildings	0	25,400,000	0	25,400,000
110100011	Modernizing and developing devices and equipment for the Air Ambulance Center	750,000	0	0	750,000
110500001	(TETRA-LTE) Communication System	0	0	4,447,000	4,447,000
Total of Chapter		750,000	93,400,000	26,447,000	120,597,000
0802	Royal Medical Services				
120100003	Renovating and developing buildings	0	8,000,000	0	8,000,000
121000006	Tumors X-rays treatment Center	0	0	5,000,000	5,000,000
121000008	Rehabilitating Queen Alia Hospital	0	0	1,000,000	1,000,000
121000009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	0	0	11,030,000	11,030,000
121000018	Modernizing the machines, equipment and supplies	0	13,000,000	0	13,000,000
121000019	Establishing and equipping of Prince Hashem bin Al-Hussein Hospital / Zarqa	0	0	2,000,000	2,000,000
121000020	Establishing and equipping the specialist building, nuclear medicine and dialysis unit	0	0	2,000,000	2,000,000
Total of Chapter		0	21,000,000	21,030,000	42,030,000
0901	Jordan Royal Geographic Center				
130500001	Production of Maps and Charts Program Administration Project	0	318,000	0	318,000
130500002	Demarcation and maintenance of the borders	0	7,000	0	7,000
Total of Chapter		0	325,000	0	325,000
1001	Ministry of Interior				
140500701	Building for Mafraq governorate and conference room / Mafraq governorate	0	0	450,000	450,000
140500704	Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	0	0	50,000	50,000
140500705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	0	0	100,000	100,000
140500707	Establishing and maintaining buildings in Zarqa governorate	0	0	540,000	540,000
140500710	Establishing and maintaining districts buildings in Irbid governorate	0	0	264,000	264,000
140500711	Establishing and maintaining buildings in Al-Mafraq governorate	0	0	150,000	150,000
140500713	Sahab district building / the Capital Governorate	0	0	300,000	300,000
140500715	Establishing and maintaining buildings in Karak governorate	0	0	300,000	300,000
140500716	Establishing and maintaining buildings in Ma'an governorate	171,000	0	0	171,000
140500717	Establishing and maintaining buildings in Tafila governorate	0	0	365,000	365,000
140500718	Governorate Building / Aqaba Governorate	0	0	200,000	200,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
1001	Ministry of Interior				
140500724	General maintenance of the directorates buildings in Al Balqa' Governorate	0	0	20,000	20,000
140500726	Maintaining the building of Madaba governorate and the governor's housing and the governorate's council	0	0	10,000	10,000
140500727	Maintain and equip the building of governorate in Ajloun governorate	38,000	0	0	38,000
140500728	Establishing buildings in Balqa' governorate	0	0	505,000	505,000
140500729	Maintain and renovate the buildings in Jarash governorate	50,000	0	0	50,000
Total of Chapter		259,000	0	3,254,000	3,513,000
1002	Ministry of Interior/Civil Status and Passports Department				
150500001	Document Issuance Program Administration Project	0	2,500,000	0	2,500,000
150500005	Smart ID Card Project	0	1,725,000	0	1,725,000
150500007	Archiving historical department documents Project	0	100,000	0	100,000
150500703	Civil Status and Passports Department projects in Mafraq governorate	0	0	218,000	218,000
150500707	Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	50,000	0	0	50,000
Total of Chapter		50,000	4,325,000	218,000	4,593,000
1003	Ministry of Interior/Public Security				
160100001	Public Security Program Administration	0	15,795,000	0	15,795,000
160100002	Equipment and supplies of operational support	0	6,200,000	0	6,200,000
160100003	Developing and modernizing the ambulance and rescue equipment and supplies	0	6,551,000	0	6,551,000
160100004	Modernizing the supplies and equipment	0	13,500,000	0	13,500,000
160100005	Modernizing and developing the buildings	0	6,665,000	0	6,665,000
160100006	Developing the border centers	0	1,925,000	0	1,925,000
160100007	Modernizing and developing the reform and rehabilitation centres	0	2,000,000	0	2,000,000
160100008	Command and control	0	820,000	0	820,000
160100010	(TETRA-LTE) Communication System	0	0	5,006,000	5,006,000
160100011	Rule of Law Indicators / European Grant	0	0	1,875,000	1,875,000
160100012	Control Cameras Infrastructure / South	0	0	1,925,000	1,925,000
160100701	Establishing a civil defense center building in the Jurf al-Darawish area / Tafleeh Governorate	0	0	300,000	300,000
161000002	License Plates Factory Project	0	1,450,000	0	1,450,000
161000004	Shift to E- Transactions Project	0	0	1,769,000	1,769,000
Total of Chapter		0	54,906,000	10,875,000	65,781,000
1101	Ministry of Justice				
180100001	Increasing efficiency and developing support services of the Judicial Body	0	490,000	0	490,000
180100002	Software development account	0	0	75,000	75,000
181500001	Improvement, development and modernization of courts Infrastructure	0	2,149,000	0	2,149,000
181500007	Establishing and equipping the house of justice in Ma'an	0	0	2,480,000	2,480,000
181500013	Upgrading the electronic readiness and developing infrastructure of computerization projects	0	0	250,000	250,000
181500014	Issuance of New Version of Mizan System Project	0	0	80,000	80,000
181500015	Electronic archiving Project	0	0	50,000	50,000
181500020	Jerash House of Justice building	0	0	2,200,000	2,200,000
181500021	Building of Amman Criminal Court	0	0	2,000,000	2,000,000
181500023	Remote trial	0	0	260,000	260,000
181500024	E- connectivity	0	0	50,000	50,000
181500025	Rehabilitation of the Amman Palace of Justice building to include the Court of First Instances complex	0	0	600,000	600,000
181500026	Constructing and equipping the Amman Court of Appeal building	0	0	2,600,000	2,600,000
181500027	Penal Record	0	0	10,000	10,000
181500701	Constucting a third floor for Al -Mafraq Magistrate and First Instance Court / Al-Mafraq	30,000	0	0	30,000
182000001	Legal Assistance	0	400,000	0	400,000
182000002	Reform justice for juveniles	0	0	5,000	5,000
182000003	Alternative punishments	0	0	52,000	52,000
182000004	Development and updating legislation	0	0	5,000	5,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
1101	Ministry of Justice				
182000005	Equipping the infrastructures of juveniles' courts	0	0	5,000	5,000
182000006	Empowering women to ensure equal opportunity and justice	0	0	5,000	5,000
182000007	Enhancing right of persons with disabilities in legal remedy	0	0	10,000	10,000
182000008	Disseminating the legal awareness	0	0	10,000	10,000
182000010	Equipping mediation rooms in courts	0	0	10,000	10,000
182000012	Equipping the case management chambers in the courts	0	0	10,000	10,000
Total of Chapter		30,000	3,039,000	10,767,000	13,836,000
1110	Judiciary Council				
602100004	Awareness-raising and media	0	0	45,000	45,000
602100005	Enhancing the infrastructure to computerize the Council	0	0	125,000	125,000
602100006	Purchasing a functional housing for judges	0	0	418,000	418,000
602100007	Establishing a judges club	0	0	30,000	30,000
602200001	Promoting and developing efficiency of the judiciary	0	125,000	0	125,000
602200002	E-learning and Distance Learning	0	0	50,000	50,000
602200003	E-library	0	0	50,000	50,000
Total of Chapter		0	125,000	718,000	843,000
1201	Supreme Judge Department				
190100004	Computerizing Sharia courts/ Department Headquarters	0	250,000	0	250,000
190500001	Sharia Judiciary Program Administration Project	0	325,000	0	325,000
190500701	Establish Sharia Justice Palace in Karak governorate	0	0	700,000	700,000
190500706	Establishing palace of justice in Tafila Governorate	20,000	0	0	20,000
Total of Chapter		20,000	575,000	700,000	1,295,000
1301	Ministry of Foreign Affairs and Expatriates				
200100001	Sustaining and Operating the Ministry Services Project	0	250,000	0	250,000
200500001	Foreign Affairs Program Administration Project	0	1,600,000	0	1,600,000
200500013	Opening diplomatic missions	0	0	460,000	460,000
Total of Chapter		0	1,850,000	460,000	2,310,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs				
210100002	Expropriation Project	0	6,000,000	0	6,000,000
210500002	Social Safety bundel Project	0	1,000,000	0	1,000,000
Total of Chapter		0	7,000,000	0	7,000,000
1501	Ministry of Finance				
220100001	Project of Developing and Sustaining the Ministry Services	0	650,000	0	650,000
220100002	Finances Mechanization Project/ UNDP	0	60,000	0	60,000
220100003	Completing the new building of the Ministry of Finance	0	0	10,600,000	10,600,000
220100004	Use of Solar Energy Project	0	0	100,000	100,000
220100701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	15,000	0	0	15,000
220500006	Expenditures of projects financed by grants (taxes and fees)	80,000,000	0	0	80,000,000
223000001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	0	0	400,000	400,000
224500001	Expropriations	0	0	15,000,000	15,000,000
224500007	Supporting and developing the Royal Botanical Garden	0	0	500,000	500,000
224500008	King Abdullah II gardens/AI-Quaismeh	0	0	1,500,000	1,500,000
225000005	Health expenditure for Corona Epidemic	110,000,000	0	0	110,000,000
225500007	Supporting the Jordan Olympic Committee projects	0	13,000,000	0	13,000,000
225500009	Supporting the Children Museum	0	250,000	0	250,000
225500011	Supporting Jordan Football Association projects	0	1,500,000	0	1,500,000
225500012	Independent Public Media Station	0	0	11,000,000	11,000,000
226000002	Supporting the Higher Council for Science and Technology projects	0	400,000	0	400,000
226000003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	0	0	4,100,000	4,100,000
226000005	Anti-extremism program	0	0	1,000,000	1,000,000
226000007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	0	350,000	0	350,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
1501	Ministry of Finance				
226500005	Infrastructure for Ma'an Development Economic Area	0	0	411,000	411,000
226500011	Project of support to developmental programs and institutions	0	3,600,000	0	3,600,000
226500031	Public private partnership projects	0	0	60,000,000	60,000,000
226500032	Stimulating investment	0	0	27,000,000	27,000,000
226500034	The financial program for economic stimulation	0	0	20,000,000	20,000,000
226500036	Support the national employment program	80,000,000	0	0	80,000,000
226500037	Industry Support and development program	30,000,000	0	0	30,000,000
227500001	Government Financial Management Information System Project (GFMS)	0	1,800,000	0	1,800,000
228000001	Governorates Development Fund (Royal Initiative for Governorates Development)	0	0	4,000,000	4,000,000
Total of Chapter		300,015,000	21,610,000	155,611,000	477,236,000
1502	Ministry of Finance/General Budget Department				
230500004	Results- Oriented Budgeting Application Enhancement Project	0	350,000	0	350,000
Total of Chapter		0	350,000	0	350,000
1503	Ministry of Finance/ Jordan Customs				
240100004	Supportive Services and Infrastructure Project	0	4,400,000	0	4,400,000
240500002	Camera and Television Control System	0	800,000	0	800,000
240500011	Sustaining and operating X-Ray devices	0	0	1,000,000	1,000,000
240500012	Establishing Amman Customs / Madoneh	0	0	18,500,000	18,500,000
240500013	National Window for customs	0	0	2,350,000	2,350,000
240500014	Implementation and supervision of the New Amman Customs Center / Madounah	0	0	1,300,000	1,300,000
241000001	E-tracking and management system for transit trucks	0	1,550,000	0	1,550,000
241000003	CCTV system for customs patrols	0	0	500,000	500,000
Total of Chapter		0	6,750,000	23,650,000	30,400,000
1504	Ministry of Finance/ Department of Lands and Survey				
250100001	Project of improving the quality services and methods of their provision	0	400,000	0	400,000
250100004	Use of Solar Energy Project	0	0	150,000	150,000
250100005	Shifting the land plates	0	0	290,000	290,000
250500004	Real Estate Data Improvement and Archiving Project	0	95,000	0	95,000
250500703	Establishing buildings and land offices in Ma'an governorate	30,000	0	0	30,000
250500705	Constructing a building for Land Registration Directorate / Aqaba Governorate	0	0	250,000	250,000
251000001	Survey of encroachments upon the State property	0	400,000	0	400,000
Total of Chapter		30,000	895,000	690,000	1,615,000
1506	Ministry of Finance/Income and Sales Tax Department				
270100001	Sustaining Tax Services	0	450,000	0	450,000
270100003	Invoicing	0	0	2,500,000	2,500,000
270100004	Financial system of the department/ tax accounting to connect with the departments and taxpayers	0	0	2,000,000	2,000,000
270100005	Consultative services for projects management of Income and Sales tax Department	0	0	1,000,000	1,000,000
Total of Chapter		0	450,000	5,500,000	5,950,000
1507	Ministry of Finance/Government Procurement Department				
664200001	Government E-procurement system	0	460,000	0	460,000
Total of Chapter		0	460,000	0	460,000
1601	Ministry of Industry, Trade and Supply				
280100010	Establishing grains containers	1,000,000	0	0	1,000,000
280100706	Establishing a fence for the Industry Directorate building / Ma'an Governorate	15,000	0	0	15,000
280100707	Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate	0	0	33,000	33,000
280100708	Establishing a meeting room for Irbid's industry, trade and supply directorate in Irbid governorate	17,000	0	0	17,000
280100709	Maintain, qualify and develop industry directorate in Aqaba governorate	20,000	0	0	20,000
280500001	Organizing and Promoting Industrial and Commercial Development Program Administration Project	0	375,000	0	375,000
280500007	Implementing the industrial policy document	0	0	300,000	300,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
1601	Ministry of Industry, Trade and Supply				
280500017	Contributing in partnership projects with the private sector	0	0	250,000	250,000
280500701	Women's Empowerment Project / professional clothing tailor shop in Madaba governorate	20,000	0	0	20,000
281000705	Establishing a fodder complex in Dhiban / Ma'daba Governorate	0	0	120,000	120,000
281000711	Establishing fodder centers in Ma'an governorate	0	0	85,000	85,000
281000713	Establishing fodder buildings and centers in Ma'daba governorate	0	0	72,000	72,000
281000719	Establish feed distribution center in Bsaira province / Tafila governorate	10,000	0	0	10,000
Total of Chapter		1,082,000	375,000	860,000	2,317,000
1604	Jordan Standards and Metrology Organization				
638100004	Electronic connectivity of the Organization	0	0	18,000	18,000
638200001	Sustaining and developing the Organization's labs	0	130,000	0	130,000
638300001	Markets Control Program Administration Project	0	0	244,000	244,000
638300004	Establishing and equipping metrology verification laboratories	0	0	28,000	28,000
Total of Chapter		0	130,000	290,000	420,000
1605	Jordan Enterprise Development Corporation				
648300002	Companies' support and financing expenditures	0	75,000	0	75,000
648300003	Innovation centers network and technical and administrative capacities building programs	0	15,000	0	15,000
648300004	Support to Clothing Design and Training Services Center	0	75,000	0	75,000
648300010	Development of Jordanian exports	0	1,360,000	0	1,360,000
648300014	Small and Medium Enterprises Growth Project	0	115,000	0	115,000
648300016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	130,000	0	130,000
648300018	International connections and virtual markets	0	210,000	0	210,000
Total of Chapter		0	1,980,000	0	1,980,000
1606	Ministry of investment /Jordan Investment Commission				
668100001	Development of the investment environment	0	360,000	0	360,000
668200004	National Investment Strategy	0	170,000	0	170,000
668300001	Investment Promotion	0	400,000	0	400,000
668300002	Exhibitions and exports promotion	0	1,390,000	0	1,390,000
Total of Chapter		0	2,320,000	0	2,320,000
1701	Ministry of Planning and International Cooperation/National Planning Council				
300100001	Institutional Capacities Enhancement	0	2,650,000	0	2,650,000
300100002	Feasibility Studies	0	100,000	0	100,000
300100003	Innovation National Center/ Deauville Grant	0	0	815,000	815,000
304000005	Compilation system of national accounts statistics	500,000	0	0	500,000
304000006	Financing developmental initiatives	0	6,000,000	0	6,000,000
Total of Chapter		500,000	8,750,000	815,000	10,065,000
1702	Ministry of Planning and International Cooperation/Department of Statistics				
310100001	Institutional Capacities Enhancement	0	60,000	0	60,000
310500001	Study survey of employment, unemployment and poverty	0	135,000	0	135,000
310500005	Study of Agricultural and Environmental Surveys	0	115,000	0	115,000
310500008	Economic Statistics	0	220,000	0	220,000
310500017	Survey family expenses and income	0	900,000	0	900,000
310500018	Survey new job opportunities	0	180,000	0	180,000
310500019	Agricultural strategy survey	0	90,000	0	90,000
310500020	Compilation system for the national accounts statistics	285,000	0	0	285,000
Total of Chapter		285,000	1,700,000	0	1,985,000
1801	Ministry of Tourism and Antiquities				
320500001	National tourism promotion program administration project	0	5,250,000	0	5,250,000
320500006	Use of Solar Energy Project	0	0	75,000	75,000
321000003	Project for the infrastructure rehabilitation of tourist sites	0	300,000	0	300,000
321000004	Development and Improvement of Services in the Tourism Sites Projects	0	1,150,000	0	1,150,000
321000008	Rehabilitation and Development of Visitors' Centers	0	100,000	0	100,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
1801	Ministry of Tourism and Antiquities				
32100009	Support the projects of Jordan Tourism Board	0	71,000,000	0	71,000,000
321000701	Rehabilitation and development of the tourist sites in Irbid governorate	0	0	314,000	314,000
321000702	Rehabilitation and development of the tourist sites in Jerash governorate	0	0	315,000	315,000
321000703	Rehabilitation and development of the tourist sites in Ajloun governorate	0	0	105,000	105,000
321000704	Rehabilitation and development of the tourist sites in Ma'daba governorate	0	0	247,000	247,000
321000705	Rehabilitation and development of the tourist sites in Karak governorate	0	0	300,000	300,000
321000706	Rehabilitation and development of the tourist sites in Ma'an governorate	0	0	15,000	15,000
321000710	Rehabilitation and development of the tourist sites in Balqa' governorate	0	430,000	0	430,000
Total of Chapter		0	78,230,000	1,371,000	79,601,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities				
330500001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	0	1,520,000	0	1,520,000
330500010	Renovating Umm Al-Jmal site	0	0	30,000	30,000
330500025	Renovating Al Shoubak Castle	0	0	30,000	30,000
330500028	Expropriations	0	2,000,000	0	2,000,000
330500036	Rehabilitation and maintenance of museums	0	30,000	0	30,000
330500037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	0	1,500,000	1,500,000
330500038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	30,000	30,000
330500039	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	0	0	30,000	30,000
330500040	Equipping the regional center for training in Jerash city	0	0	75,000	75,000
330500701	Conservation and restoration of the archaeological sites in Irbid governorate	0	0	191,000	191,000
330500704	Conservation and restoration of the archaeological sites in Mafraq governorate	150,000	0	0	150,000
330500705	Conservation and restoration of the archaeological sites in Jerash governorate	0	0	100,000	100,000
330500707	Conservation and restoration of the archaeological sites in Ajloun governorate	0	0	56,000	56,000
330500708	Conservation and restoration of the archaeological sites in Balqa' governorate	0	40,000	0	40,000
330500711	Conservation and restoration of the archaeological sites in Zarqa governorate	0	0	45,000	45,000
330500712	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	0	10,000	10,000
330500713	Conservation and restoration of the archaeological sites in Ma'daba governorate	0	120,000	0	120,000
330500715	Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	0	1,156,000	0	1,156,000
330500720	Conservation and restoration of the archaeological sites in Aqaba governorate	0	0	200,000	200,000
330500723	Rehabilitating and preserving archeological sites in Tafila governorate	0	0	100,000	100,000
330500727	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	0	0	5,000	5,000
330500728	Conservation and restoration of the archaeological sites in the Capital Governorate	0	275,000	0	275,000
330500729	Establish directorate and warehouses / Jarash governorate	100,000	0	0	100,000
330500731	Maintain, rehabilitate and sustain buildings in Madaba governorate	50,000	0	0	50,000
330500732	Archaeological excavations in Aqaba governorate	50,000	0	0	50,000
330500733	Establishing the building of Antiquities directorate / Aqaba governorate	50,000	0	0	50,000
Total of Chapter		400,000	5,141,000	2,402,000	7,943,000
1901	Ministry of Local Administration				
340100001	Administrative Capacities Enhancement	0	600,000	0	600,000
340500002	The National Plan for Land Usage	0	180,000	0	180,000
341000001	Rehabilitation of landfills	0	0	100,000	100,000
341000002	Solid Waste Management Strategy / Manufacturing Stations	0	0	6,000,000	6,000,000
341000712	Construction of multi-purpose halls in Ma'daba governorate	0	0	85,000	85,000
341000713	Asphalt mixtures in Ma'daba Governorate.	80,000	0	0	80,000
341000715	Establishing and maintaining the buildings in Mafraq governorate	0	0	70,000	70,000
341000716	Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side /	0	0	40,000	40,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
1901	Ministry of Local Administration				
	Ajloun Governorate				
341000717	Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate	220,000	0	0	220,000
341000721	Service projects for municipalities in Maan	90,000	0	0	90,000
341000722	Establish souq in Zarqa province/ Zarqa governorate	120,000	0	0	120,000
341000723	Establish Ajloun touristic Reef Souq / Ajloun governorate	92,000	0	0	92,000
341500008	Developing and improving the municipalities	0	150,000,000	0	150,000,000
341500009	Government contribution to project of the communities hosting Syrian refugees	0	0	500,000	500,000
Total of Chapter		602,000	150,780,000	6,795,000	158,177,000
2001	Ministry of Energy and Mineral Resources				
350100001	Institutional Capacities Enhancement Project	0	500,000	0	500,000
350500002	Encouraging the establishment Natural Gas Distribution Network in many cities in the Kingdom/ Expropriation	0	0	300,000	300,000
350500031	Jordanian- Iraqi Oil Pipeline	0	0	600,000	600,000
350500037	Implementation of energy audit studies for institutions	0	0	50,000	50,000
350500046	Modernizing Jordan Seismological Observatory	0	0	60,000	60,000
350500048	Mineral resources exploration	0	0	1,200,000	1,200,000
350500049	Petroleum Exploration through marketing explorative areas	0	0	140,000	140,000
350500050	Solar panels for houses	0	0	50,000	50,000
350500051	Solar heaters for houses	0	0	100,000	100,000
350500052	Seismic and geological surveys	0	0	300,000	300,000
350500055	Executing the natural gas line / Sheikh Hussein Crossing	0	0	5,000,000	5,000,000
350500059	Solar panels for mosques	0	0	200,000	200,000
350500061	Expansion of electricity generation project using solar panels in Azraq / (1 MW / European grant)	0	0	350,000	350,000
350500064	Installation of electricity by conventional electricity / Fils Al-Reef	0	0	50,000	50,000
350500065	Installation projects of grid connected and not connected solar panels systems / Fils Al-Reef	0	0	3,000,000	3,000,000
350500066	Replacement of streetlights units in all the municipalities and camps of the Kingdom / Fils Al-Reef	0	0	5,000,000	5,000,000
350500068	Develop production in Hamza oil field	0	0	2,500,000	2,500,000
Total of Chapter		0	500,000	18,900,000	19,400,000
2003	Jordan Atomic Energy Commission				
618100001	Administration and Support Services Program Administration Project	0	287,000	0	287,000
618100002	Supporting energy projects	0	480,000	0	480,000
618400003	Establishing and operating the research nuclear reactor	0	463,000	0	463,000
Total of Chapter		0	1,230,000	0	1,230,000
2004	Energy and Minerals Regulatory Commission				
660100001	Sustaining and Operating the Commission's Services	0	225,000	0	225,000
660300012	National Information System for the sector	0	0	50,000	50,000
660300013	The regulation for the National Center for nuclear and radiology security and safety	0	0	50,000	50,000
660400001	Attracting new strategies in the field of mining, trace minerals and associated transformational industries	250,000	0	0	250,000
Total of Chapter		250,000	225,000	100,000	575,000
2101	Ministry of Public Works and Housing				
370100002	Supporting the National Building Council projects	0	225,000	0	225,000
370500001	Roads Maintenance Program Administration Project	0	3,045,000	0	3,045,000
370500002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	0	0	750,000	750,000
370500003	Main and Access Roads and Bridges Maintenance Project - in Central Region	0	0	750,000	750,000
370500004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	0	0	750,000	750,000
370500702	Improving the agricultural roads in Ajloun governorate	0	0	100,000	100,000
370500706	Maintaining rural and secondary roads in Irbid governorate	0	0	164,000	164,000
370500707	General maintenance in Mafraq governorate	0	370,000	0	370,000
370500708	General maintenance in Jerash governorate	0	0	275,000	275,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2101	Ministry of Public Works and Housing				
370500709	General maintenance in Ajloun governorate	0	0	380,000	380,000
370500711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	0	0	44,000	44,000
370500713	Maintaining main roads in Balqa' Governorate	0	0	500,000	500,000
371000001	Roads Construction Program Administration Project	0	5,950,000	0	5,950,000
371000002	Road Traffic Safety	0	1,500,000	0	1,500,000
371000003	Establishing and improving rural and secondary roads	0	0	200,000	200,000
371000004	Agricultural Roads	0	500,000	0	500,000
371000006	Establishing and Enhancing the access roads	0	0	500,000	500,000
371000011	Establishing Mafraq- Safawi Road	0	0	1,100,000	1,100,000
371000014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	0	0	40,000	40,000
371000015	Completing Salt Ring Road/ Second Part	0	0	200,000	200,000
371000026	Implementing Zarqa- Berain Road	0	0	150,000	150,000
371000035	Completing Queen Alia International Airport road /second stage	0	0	400,000	400,000
371000037	Kathraba- Jordan Valley Road	0	0	1,200,000	1,200,000
371000038	Lighting the main and access roads	0	3,000,000	0	3,000,000
371000040	Irbid Ring Road	0	0	400,000	400,000
371000055	Rehabilitating bridges and water installations	0	40,500	0	40,500
371000058	Re-establishing areas of landslides on Amman - Jerash Road	0	0	50,000	50,000
371000062	Implementing Shoumar Bridge/ Zarqa	0	0	250,000	250,000
371000063	Improving the Royal Road/ Karak and Tafileh	0	0	200,000	200,000
371000075	Al-Korah- Irbid Road	0	0	1,000,000	1,000,000
371000078	Traffic intersections in the Center, North and South	0	100,000	0	100,000
371000080	Expanding and completing Fheis/ BaccaLaureate Road	0	0	150,000	150,000
371000081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	0	0	500,000	500,000
371000083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	0	0	100,000	100,000
371000085	Al-Bishriyeh/ Azraq Road	0	0	500,000	500,000
371000090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	0	0	1,800,000	1,800,000
371000093	Expanding and maintaining the Refinery Road/ Zarqa	0	0	150,000	150,000
371000099	Linking Balqa' Governorate with Jerash and Ajloun Governorates	0	0	50,000	50,000
371000100	Namlah / Wadi Araba Road at the level of a rural road	0	0	250,000	250,000
371000115	Expanding and maintaining Rhab / Mafraq Road	0	0	350,000	350,000
371000122	Umm Al-Amad- Finan Road	0	0	300,000	300,000
371000123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	0	50,000	50,000
371000124	Tal Al-Musamma - Al-Rukban Road	0	0	400,000	400,000
371000127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	0	0	50,000	50,000
371000128	Alamqh Al-Husainya Road	0	0	50,000	50,000
371000133	Desert (Sahrawi) Road	0	0	6,000,000	6,000,000
371000134	#Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	0	20,250,000	20,250,000
371000135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	0	3,000,000	3,000,000
371000136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	0	1,500,000	1,500,000
371000139	Development of Ajloun Governorate	0	0	400,000	400,000
371000140	Implementing works and constructions at Jaber Borders Center	0	0	1,250,000	1,250,000
371000141	Project of Energy efficiency in public buildings	0	0	200,000	200,000
371000142	Salt Road / Subaihi intersection - Al Aridhah	0	0	2,000,000	2,000,000
371000701	Establishing and improving the agricultural roads in Irbid governorate	0	0	1,163,000	1,163,000
371000702	Establishing and improving the rural and secondary roads in Irbid governorate	0	0	904,000	904,000
371000703	Establishing and improving the rural and secondary roads in Mafraq governorate	0	0	450,000	450,000
371000704	Establishing and improving the agricultural roads in Mafraq governorate	0	0	120,000	120,000
371000705	Constructing and re-establishing an agricultural roads / Jerash	0	0	50,000	50,000

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(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2101	Ministry of Public Works and Housing				
	governorate				
371000706	Establishing and improving the rural and secondary roads in Jerash governorate	0	0	695,000	695,000
371000707	Establishing and improving the agricultural roads in Ajloun governorate	0	0	635,000	635,000
371000708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	0	773,000	773,000
371000709	Establishing and improving the rural and secondary roads in the Capital governorate	0	0	1,570,000	1,570,000
371000710	Road traffic safety in the capital governorate	0	0	300,000	300,000
371000712	Road traffic safety in Balq'a governorate	0	0	350,000	350,000
371000713	Establishing and improving the agricultural roads in Zarqa governorate	0	0	425,000	425,000
371000714	Establishing and improving the rural and secondary roads in Zarqa governorate	0	0	50,000	50,000
371000715	Road traffic safety in Zarqa governorate	0	0	500,000	500,000
371000717	Establishing and improving the rural and agricultural roads in Karak governorate	0	0	1,385,000	1,385,000
371000718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	0	1,585,000	1,585,000
371000719	Establishing and improving the agricultural roads in Ma'an governorate	0	0	125,000	125,000
371000720	Establishing and improving the rural and secondary roads in Tafileh governorate	0	0	637,000	637,000
371000721	Establishing and improving the agricultural roads in Tafileh governorate	0	0	2,245,000	2,245,000
371000722	Road traffic safety in Tafileh governorate	0	0	323,000	323,000
371000723	Establishing and improving the rural and secondary roads in Aqaba governorate	0	0	140,000	140,000
371000728	Establishing and improving main roads in Zarqa' governorate	0	0	140,000	140,000
371000729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	0	587,000	587,000
371000730	Traffic safety on roads in Ma'daba governorate	0	367,000	0	367,000
371000732	Establishing and improving main and secondary roads in Al-Karak governorate	0	0	879,000	879,000
371000733	Traffic safety in Al-Karak governorate	0	0	645,000	645,000
371000735	Establishing and improving the agricultural roads in Balqa' Governorate	0	0	300,000	300,000
371000736	Traffic safety in Ma'an Governorate	0	0	267,500	267,500
371000738	Road lighting in Ma'an Governorate	0	0	45,000	45,000
371000741	Traffic safety on roads in Irbid governorate	0	0	180,000	180,000
371000742	Traffic safety on roads in Ajloun governorate	0	0	280,000	280,000
371000746	Establish and improve the main roads in Irbid governorate	257,000	0	0	257,000
371000747	Traffic safety on the road in Jarash governorate	170,000	0	0	170,000
371000748	Establish and maintain the main roads in the capital	140,000	0	0	140,000
371000749	Establish the building of Qweireh province works office in Aqaba governorate	20,000	0	0	20,000
371000750	Maintain and sustain roads and bridges in Aqaba governorate	440,000	0	0	440,000
390500001	Buildings Program Administration Project	0	1,850,000	0	1,850,000
390500002	Furnishings for the Prime Ministry building and the hospitality building and other works	0	300,000	0	300,000
390500006	Sustaining the maintenance and modernization of borders centers.	0	4,800,000	0	4,800,000
390500009	Housing for poor families	0	0	215,000	215,000
390500011	Maintaining various buildings and areas	0	0	300,000	300,000
390500012	Correcting positions of existing buildings as per handicapped persons needs	0	0	100,000	100,000
390500013	Establish a building for Al-Balqa' intelligence	0	0	1,800,000	1,800,000
Total of Chapter		1,027,000	22,047,500	68,866,500	91,941,000
2102	Ministry of Public Works and Housing/Government Tenders Department				
380500003	Jordan electronic procurement system (JONEPS)	150,000	0	0	150,000
Total of Chapter		150,000	0	0	150,000
2201	Ministry of Agriculture				
400100001	Sustaining and Developing Agricultural Services Project	0	2,004,850	0	2,004,850
400100002	Agricultural Risks Fund	0	1,000,000	0	1,000,000
400100009	Border Centers Development	0	0	50,000	50,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2201	Ministry of Agriculture				
400100010	Establishment of agriculture database	0	0	285,000	285,000
400100011	The new building of the Ministry of Agriculture	518,000	0	0	518,000
400100012	Establish an agricultural marketing company	500,000	0	0	500,000
400100013	Agricultural industries complex in Wadi Araba/ southern Ghours	100,000	0	0	100,000
400100701	Constructing and maintaining buildings in Ajloun governorate	0	112,000	0	112,000
400100702	Improving the agricultural facilities in the capital governorate	0	325,000	0	325,000
400100703	Establishing and expanding agricultural centers in Zarqa governorate	0	125,500	0	125,500
400100705	Establishing and equipping buildings in Balqa' governorate	0	30,000	0	30,000
400100713	Maintain and expand buildings in Balqa' governorate	0	50,000	0	50,000
400100715	Establishing and maintaining buildings and stations in Al-Karak governorate	0	55,000	0	55,000
400100717	Establishing and maintaining agricultural buildings in Ma'an governorate	0	54,000	0	54,000
400100718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	0	325,000	0	325,000
400100725	Establish a permanent rural products exhibition (maintaining, rehabilitating and equipping)/ Mafraq	20,000	0	0	20,000
400100726	Maintain the buildings of Irbid's agriculture directorate buildings in Irbid	20,000	0	0	20,000
400500014	Support and protection of livestock resources	0	820,000	0	820,000
400500017	Establishing antibiotic residues laboratory	0	0	255,000	255,000
400500018	Establish veterinary quarry in Mafraq	700,000	0	0	700,000
400500701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	0	109,000	0	109,000
400500709	Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	0	5,000	0	5,000
400500710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	0	85,650	0	85,650
400500711	Establishing veterinary clinics and laboratories in Aqaba governorate	0	60,000	0	60,000
400500713	Establish and develop veterinary clinics in Zarqa' governorate	0	0	79,000	79,000
400500715	livestock and veterinary / Mafraq Governorate	0	60,000	0	60,000
400500716	Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate	0	35,000	0	35,000
400500717	Establishing livestock department building in Jarash governorate	200,000	0	0	200,000
401000009	Protecting and sustaining forestry resources	0	685,000	0	685,000
401000010	Development of pastoral communities in Badia	0	0	179,000	179,000
401000701	Protecting and developing the forestry resource / Mafraq Governorate	0	60,000	0	60,000
401000702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	0	150,000	0	150,000
401000706	Improving the productivity of pastures and livestock in the Capital governorate	0	107,000	0	107,000
401000710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	0	52,000	0	52,000
401000715	Drilling wells and developing pastures in Al-Karak governorate	0	110,000	0	110,000
401500013	Development of pesticides residues laboratories	0	0	68,000	68,000
401500014	Establishing pesticides residues analysis laboratory/ Jordan Valley	0	0	75,000	75,000
401500017	Supporting plants wealth	0	580,000	0	580,000
401500707	Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate	0	50,000	0	50,000
401500709	Rehabilitating the orchards in Ma'an governorate	0	25,000	0	25,000
401500715	#Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program)	0	80,000	0	80,000
401500717	Combat disease and olive fruit-fly in Karak governorate	0	45,000	0	45,000
402000024	Water harvest	0	0	1,500,000	1,500,000
402000025	Investment in small societies and lifting poor rural families out of poverty	0	0	800,000	800,000
402000704	Water harvest and improving income of poor families in Jerash governorate	0	0	50,000	50,000
402000705	Reclamation of the lands in Ajloun governorate	0	100,000	0	100,000
402000706	Reclamation of agricultural lands in Balqa' Governorate	0	115,000	0	115,000
402000707	Reclamation of the agricultural lands in Zarqa governorate	0	0	274,000	274,000
402000709	Water harvest project (collection of gardens water) in Karak governorate	0	0	15,000	15,000
402000710	Developmental projects for farmers in Ma'an governorate	0	20,000	0	20,000
402000712	Protection of the valleys banks / Tafileh Governorate	0	95,000	0	95,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2201	Ministry of Agriculture				
402000713	Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate	0	45,000	0	45,000
402000716	Water harvest and improving income of poor families in the Capital governorate	0	212,000	0	212,000
402000718	Agricultural projects in Balqa' governorate	0	364,000	0	364,000
402000720	Agricultural pattern modernization projects in Ma'daba governorate	0	20,000	0	20,000
402000721	Reclamation of agricultural lands in Ma'daba governorate	0	35,000	0	35,000
402000722	Agricultural projects in Ma'daba governorate	0	209,000	0	209,000
402000725	Open agricultural roads in Ma'an governorate	0	30,000	0	30,000
402000726	Agricultural development projects in Tafila governorate	0	381,000	0	381,000
402000728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	0	569,000	0	569,000
402000730	Income-generating projects for poor families, sheep and goats / Mafrq Governorate	0	60,000	0	60,000
402000731	Reclamation of agricultural land (water harvest, farming, conservation) / Western Badia District / Mafrq Governorate	0	70,000	0	70,000
402500003	Agricultural Research	0	890,000	0	890,000
402500022	Increasing planting of irrigated wheat and barley seeds	0	300,000	0	300,000
402500703	Al-Khnassri station project in Al-Mafrq governorate	0	220,000	0	220,000
402500705	Agricultural researches projects in Aqaba governorate	0	115,000	0	115,000
Total of Chapter		2,058,000	11,050,000	3,630,000	16,738,000
2202	Jordan Co-operative Corporation				
614100001	Sustaining Cooperation and Guidance Services	0	80,000	0	80,000
614100002	Rehabilitation of filtering and sterilization stations	0	20,000	0	20,000
Total of Chapter		0	100,000	0	100,000
2301	Ministry of Water and Irrigation				
410500003	Studying Water Resources (Studies and contributions)	0	0	150,000	150,000
410500008	Automation of water detection network	0	0	325,000	325,000
410500016	Building capacity to adapt with climate in Jordan through improving the efficiency of water usage in Agriculture sector	300,000	0	0	300,000
411500027	Project of Al-Shediyeh Al-Hasa	0	0	340,000	340,000
411500701	Rehabilitation and improvement of networks and water lines in Irbid governorate	0	0	1,502,000	1,502,000
411500702	Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate	0	0	299,000	299,000
411500703	Rehabilitation and improvement of networks and water lines in Mafrq governorate	0	0	1,024,000	1,024,000
411500705	Rehabilitation and improvement of networks and water lines in Jerash governorate	0	0	1,125,000	1,125,000
411500707	Rehabilitation and improvement of networks and water lines in Ajloun governorate	0	0	384,000	384,000
411500708	Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate	0	0	708,000	708,000
411500709	Rehabilitation and improvement of networks and water lines in the Capital governorate	0	0	1,325,000	1,325,000
411500711	Rehabilitation and improvement of networks and water lines in Balqa' governorate	0	911,000	0	911,000
411500715	Rehabilitation and improvement of networks and water lines in Zarqa governorate	0	0	1,368,000	1,368,000
411500716	Rehabilitation and improvement of networks and lines of the sewerage in Zarqa governorate	0	0	490,000	490,000
411500717	Rehabilitating water pumping stations in Zarqa governorate	0	0	162,000	162,000
411500718	Rehabilitation and improvement of networks and water lines in Ma'daba governorate	0	0	280,000	280,000
411500722	Rehabilitation and improvement of networks and lines of the sewerage in Karak governorate	0	0	50,000	50,000
411500723	Rehabilitation and improvement of networks and water lines in Ma'an governorate	0	0	780,000	780,000
411500724	Constructing water tanks in Ma'an governorate	0	0	16,000	16,000
411500725	Drilling and equipping deep water wells in Ma'an governorate	0	0	400,000	400,000
411500728	Removing nuisances inside Jerash district to preserve water sources in Jareh governorate	0	0	80,000	80,000
411500732	Buildings and water tanks in Al-Karak governorate	0	0	290,000	290,000
411500734	Rehabilitation and improvement of water networks and lines in Tafila governorate	0	0	125,000	125,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2301	Ministry of Water and Irrigation				
411500735	Rehabilitate and expand Sewerage networks in the Capital governorate	0	0	1,585,000	1,585,000
411500736	Modernize networks and water lines in Al-Karak governorate	0	0	430,000	430,000
411500737	Treatment of nuisances and installment of sewerage in Balqa' governorate	0	650,000	0	650,000
411500739	Establishing and maintaining buildings in Ma'an governorate	0	0	75,000	75,000
411500741	Qualify and improve sewerage networks	200,000	0	0	200,000
411500742	Find and rehabilitate water sources and wells in Jarash governorate	380,000	0	0	380,000
411500743	Establish water reservoirs in Aqaba governorate	80,000	0	0	80,000
Total of Chapter		960,000	1,561,000	13,313,000	15,834,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority				
420500001	Lands and Rural Development Program Administration Project	0	1,700,000	0	1,700,000
421000011	Operating and maintaining transfer lines	0	800,000	0	800,000
421000043	Reducing non-revenue water and strengthening control and monitoring systems in the Jordan Valley (Ghor) / American grant	0	0	1,100,000	1,100,000
421000044	Establish transformation line to transfer Lake Tiberias water to King Abdulllah Canal (Dajanya line)	0	0	2,000,000	2,000,000
421500001	Operation, Maintenance and Mechanics Program Administration Project	0	100,000	0	100,000
421500005	Operating, maintaining, and sustaining King Abdullah Canal	0	2,200,000	0	2,200,000
421500006	Rehabilitating Jordan Valley's Northern and Middle parts	0	0	100,000	100,000
421500701	Establishing agricultural roads in Northern Jordan Valley district in Irbid governorate	0	0	85,000	85,000
421500702	Maintain agricultural roads in Balqa' governorate	0	0	50,000	50,000
422000005	Wadi Ibn Hammad Dam	0	0	2,000,000	2,000,000
422000012	Operating, maintaining and sustaining dams	0	850,000	0	850,000
422000031	Feasibility studies for dams of Wadi Fifa and Wadi Al-Jurm	0	0	500,000	500,000
422500001	Southern Jordan Valley Program Administration Project	0	300,000	0	300,000
423000015	Local community support and empowerment	0	0	1,000,000	1,000,000
423000016	Wadi Araba irrigation projects	0	0	3,500,000	3,500,000
423000017	Drilling productive wells	0	0	1,500,000	1,500,000
423000018	Producing alternative energy in Wadi Araba	500,000	0	0	500,000
423000019	Establishing a tourist rest in Wadi Arabah	0	0	1,050,000	1,050,000
423000020	Establishing investment agricultural projects	0	0	1,200,000	1,200,000
423000023	Establishing an industrial development area in Ar-Rishah	610,000	0	0	610,000
423000025	Underground shipping	640,000	0	0	640,000
Total of Chapter		1,750,000	5,950,000	14,085,000	21,785,000
2401	Ministry of Environment				
430100001	Environmental services	0	350,000	0	350,000
430500001	Environmental Awareness Project	0	20,000	0	20,000
431000002	Chemical Materials Management	0	40,000	0	40,000
431000003	Studying the impact of pesticides on the environment	0	100,000	0	100,000
431000004	Al-Akaider Landfill Development Project	0	0	200,000	200,000
431000009	Hazardous Wastes Treatment Center Project/ Swaqa	0	150,000	0	150,000
431000013	Climate Change	100,000	0	0	100,000
431500013	Irrigation pumps working with solar energy	0	0	490,000	490,000
431500702	Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate	50,000	0	0	50,000
431500709	Establishing environmental forest in As Subayhi area / Balqa' governorate	0	0	25,000	25,000
431500715	Tafila Eco park in Abel area inTafila governorate	0	0	50,000	50,000
431500721	Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jarash Governorate	16,000	0	0	16,000
431500722	Establish environment gardens in the capital's governorate	60,000	0	0	60,000
431500723	Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate	40,000	0	0	40,000
431500724	#Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations	5,000	0	0	5,000
432000001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	0	260,000	0	260,000
432000003	Studying and Monitoring Water Quality Project	0	225,000	0	225,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2401	Ministry of Environment				
43200005	Establishing electronic system project to monitor pollution concentrations	0	235,000	0	235,000
43200007	National Project for Remote Water Control/ The Higher Council for Science and Technology	0	63,000	0	63,000
432500001	Environmental Police	0	800,000	0	800,000
432500002	Development and implementation of programs and control and inspection of hot sites and environmental surveillance	0	20,000	0	20,000
432500003	Assessment and Licensing Committees in the Field of Environmental Impact	0	120,000	0	120,000
Total of Chapter		271,000	2,383,000	765,000	3,419,000
2501	Ministry of Education				
440100001	Sustaining and Operating Educational Services	0	726,000	0	726,000
440100007	Development of the Educational Information Management System	0	0	110,000	110,000
440100010	National Center for Curriculum Development	0	2,000,000	0	2,000,000
440100011	Training and developing the teachers	0	2,000,000	0	2,000,000
440100701	Establishing buildings for Education Directorates in Mafraq governorate	0	0	150,000	150,000
440500001	Vocational Education Program Administration Project	0	905,000	0	905,000
440500002	Additions to Vocational Education Schools Buildings	0	0	1,000,000	1,000,000
440500704	Establishing schools and classroom additions for vocational education in the Capital Governorate	0	0	50,000	50,000
441000001	Social, Sport and Educational Activities Program Administration Project	0	120,000	0	120,000
441000005	King Abdullah II Award for Physical Fitness	0	600,000	0	600,000
441000012	Al Hussein Camps for Voluntary Work	0	150,000	0	150,000
441500001	Special Education Program Administration Project	0	645,000	0	645,000
442000001	Kindergarten Education Program Administration Project	0	460,000	0	460,000
442000002	Classrooms additions to kindergartens	0	0	2,300,000	2,300,000
442000701	Classrooms additions to kindergarten in Irbid governorate	0	0	50,000	50,000
442000702	Classrooms additions to kindergarten in Mafraq governorate	50,000	0	0	50,000
442000706	Classrooms additions to classrooms in Ma'an Governorate	0	0	150,000	150,000
442000707	Establishment and classrooms additions to kindergartens in Aqaba Governorate	72,000	0	0	72,000
442500001	Primary Education Program Administration Project	0	5,795,000	0	5,795,000
442500002	Constructing and adding classrooms to primary education	0	0	3,550,000	3,550,000
442500004	Maintenance and repairs of the primary education buildings	0	0	850,150	850,150
442500008	Equipping and furnishing school buildings	0	1,254,000	0	1,254,000
442500011	Development of the Directorate and school	0	2,205,000	0	2,205,000
442500013	Establishing schools buildings/ Cities and Villages Development Bank	0	0	4,000,000	4,000,000
442500014	National Program for the Training of School Students	0	0	700,000	700,000
442500015	Construction of 25 primary schools	0	0	250,000	250,000
442500016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	0	0	7,000,000	7,000,000
442500017	Maintenance of schools in the Southern Jordan Valley District	0	150,000	0	150,000
442500019	Printing textbooks	0	11,000,000	0	11,000,000
442500020	Establish school buildings for the basic education /Saudi Fund for Development loan	5,000,000	0	0	5,000,000
442500701	Establishing schools for primary education in Irbid governorate	0	0	255,000	255,000
442500702	Classrooms additions to primary education in Irbid governorate	0	0	322,000	322,000
442500705	Establishing schools for primary education in Mafraq governorate	0	0	250,000	250,000
442500706	Classrooms additions to primary education in Mafraq governorate	0	0	1,095,000	1,095,000
442500707	Establishing schools for primary education in Jerash governorate	0	0	230,000	230,000
442500708	Classrooms additions to primary education in Jerash governorate	0	0	160,000	160,000
442500710	Establishing schools for primary education in Ajloun governorate	0	0	660,000	660,000
442500711	Classrooms additions to primary education in Ajloun governorate	0	0	192,000	192,000
442500712	Establishing schools for primary education in the Capital governorate	0	0	2,575,000	2,575,000
442500713	Classrooms additions to primary education in the Capital governorate	0	0	490,000	490,000
442500714	Maintenance and repairs of primary education schools in the capital governorate	0	0	1,030,000	1,030,000
442500716	Establishing schools for primary education in Balqa' governorate	0	0	300,000	300,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2501	Ministry of Education				
442500717	Classrooms additions to primary education in Balqa' governorate	0	0	50,000	50,000
442500718	Maintenance and repairs of primary education schools in Balqa' governorate	0	0	515,000	515,000
442500720	Establishing schools for primary education in Zarqa governorate	0	0	750,000	750,000
442500721	Classrooms additions to primary education in Zarqa governorate	0	0	1,250,000	1,250,000
442500722	Maintenance and repairs of primary education schools in Zarqa governorate	0	0	590,000	590,000
442500723	Establishing schools for primary education in Ma'daba governorate	0	0	812,000	812,000
442500724	Classrooms additions to primary education in Ma'daba governorate	0	0	191,000	191,000
442500726	Establishing schools for primary education in Karak governorate	0	0	175,000	175,000
442500727	Classrooms additions to primary education in Karak governorate	0	0	130,000	130,000
442500728	Establishing schools for primary education in Ma'an governorate	0	0	1,150,000	1,150,000
442500729	Classrooms additions to primary education in Ma'an governorate	0	0	920,000	920,000
442500730	Maintenance and repairs of schools in Ma'an governorate	0	0	297,850	297,850
442500731	Establishing schools for primary education in Tafileh governorate	0	0	507,000	507,000
442500732	Classrooms additions to primary education in Tafileh governorate	0	0	152,000	152,000
442500733	Maintenance and repairs of primary education schools in Tafileh governorate	0	0	200,000	200,000
442500734	Establishing various school facilities in Tafileh governorate	0	0	40,000	40,000
442500735	Establishing schools for primary education in Aqaba governorate	0	0	3,010,000	3,010,000
442500737	Maintenance of various school facilities in Aqaba governorate	0	0	271,000	271,000
442500738	Maintain and repair elementary schools in Mafraq governorate	0	0	450,000	450,000
442500740	Purchase lands to build schools in Mafraq governorate	0	0	190,000	190,000
442500741	Purchase lands to establish schools in Jerash governorate	0	0	120,000	120,000
442500742	Maintain and repair schools in Ajloun governorate	0	0	278,000	278,000
442500744	Establish and maintain school facilities in Al-Karak governorate	0	0	40,000	40,000
442500746	Establishing various school facilities in Ma'an governorate	0	0	3,000	3,000
442500747	Maintain school buildings in Irbid governorate	0	0	320,000	320,000
442500751	Purchase lands to establish schools in Ma'an Governorate	0	0	82,000	82,000
442500752	Establish, maintain and reform the facilities in Jarash governorate	130,000	0	0	130,000
443000001	Secondary Education Program Administration Project	0	365,000	0	365,000
443000002	Constructions and classrooms additions to secondary education	0	0	400,000	400,000
443000005	Queen Rania Award for Excellence for Distinguished Teacher	0	800,000	0	800,000
443000007	Maintenance and repairs of the secondary education buildings	0	0	680,000	680,000
443000008	Development of schools e-linkage	0	0	1,000,000	1,000,000
443000011	Electronic protection system and communication devices	0	0	950,000	950,000
443000012	National Strategy for Human Resources Development	0	0	600,000	600,000
443000013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	0	0	4,000,000	4,000,000
443000015	Infrastructure for purchasing the distance learning devices	0	0	7,000,000	7,000,000
443000016	Royal benefaction (makruma) to teachers' children	0	18,500,000	0	18,500,000
443000017	Establish school buildings for the secondary education / The Saudi Development Fund Loan	3,000,000	0	0	3,000,000
443000701	Establishing schools for secondary education in Irbid governorate	0	0	20,000	20,000
443000702	Classrooms additions to secondary education in Irbid governorate	0	0	190,000	190,000
443000703	Establishing various school facilities for secondary education in Irbid Governorate	0	0	237,000	237,000
443000704	Classrooms additions to secondary education in Mafraq governorate	0	0	385,000	385,000
443000705	Classrooms additions to secondary education in Jerash governorate	0	0	650,000	650,000
443000706	Classrooms additions to secondary education in Ajloun governorate	0	0	645,000	645,000
443000707	Establishing schools for secondary education in the Capital governorate	0	0	525,000	525,000
443000708	Classrooms additions to secondary education in the Capital governorate	0	0	1,275,000	1,275,000
443000709	Maintenance and repairs of secondary education schools in the capital governorate	0	0	700,000	700,000
443000712	Classrooms additions to secondary education in Balqa' governorate	0	0	540,000	540,000
443000714	Classrooms additions to secondary education in Zarqa governorate	0	0	500,000	500,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2501	Ministry of Education				
443000716	Classrooms additions to secondary education in Ma'daba governorate	0	0	150,000	150,000
443000718	Establishing schools for secondary education in Karak governorate	0	0	10,000	10,000
443000719	Classrooms additions to secondary education in Karak governorate	0	0	100,000	100,000
443000720	Classrooms additions to secondary education in Ma'an governorate	0	0	125,000	125,000
443000722	Classrooms additions to secondary education in Aqaba governorate	0	0	238,000	238,000
443000723	Establishing schools for secondary education in Ajloun governorate	0	0	320,000	320,000
443000725	Establishing schools for secondary education in Balqa' governorate	0	0	195,000	195,000
443000726	Establishing schools for secondary education in Ma'an governorate	0	0	285,000	285,000
443000727	Establishing various school facilities in Ma'an governorate	0	0	40,000	40,000
443000729	Establishing schools for secondary education in Jerash Governorate	0	0	10,000	10,000
443000731	Establishing schools for secondary education in Ma'daba governorate	0	0	90,000	90,000
Total of Chapter		8,252,000	47,675,000	62,073,000	118,000,000
2601	Ministry of Higher Education and Scientific Research				
450100005	project of Higher Education Reform for Knowledge Economy	0	0	120,000	120,000
450500003	Building and creating technological incubators and business incubators and supporting universities computerization	0	0	30,000	30,000
450500012	Support to the Needy Student Fund	0	0	10,000,000	10,000,000
450500019	Infrastructure of universities	0	0	500,000	500,000
450500023	Development of technical education in official community colleges	0	0	500,000	500,000
450500024	Development of technical education in the official universities	0	0	1,710,000	1,710,000
450500025	Developing the public universities	0	0	5,000,000	5,000,000
450500033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balqa' Applied University / Italian loan	0	0	3,000,000	3,000,000
450500705	Rehabilitation and development of infrastructure for university facilities in Ma'an Governorate	0	0	25,000	25,000
Total of Chapter		0	0	20,885,000	20,885,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions				
652300001	National Center for Examinations Program Administration Project	0	75,000	0	75,000
Total of Chapter		0	75,000	0	75,000
2701	Ministry of Health				
460100010	Modernizing non-medical furniture and equipment in the Ministry	0	1,750,000	0	1,750,000
460100011	Ministry of Health computerization	0	1,100,000	0	1,100,000
460100013	Use of Solar Energy Project	0	0	50,000	50,000
461000002	Combating Malaria and Bilharzia	0	30,000	0	30,000
461000013	Maintenance and modernization of the health centers	0	675,000	0	675,000
461000701	Maintenance, modernization and development of the health centers in Irbid governorate	0	0	195,000	195,000
461000702	Maintenance, modernization and development of the health centers in Mafraq governorate	0	0	910,000	910,000
461000703	Maintenance, modernization and development of the health centers in Jerash governorate	0	0	100,000	100,000
461000705	Maintenance, modernization and development of the health centers in the Capital governorate	0	0	345,000	345,000
461000706	Maintenance, modernization and development of the health centers in Balq'a governorate	0	0	336,000	336,000
461000707	Maintenance, modernization and development of the health centers in Zarqa governorate	0	0	210,000	210,000
461000708	Maintenance, modernization and development of the health centers in Ma'daba governorate	0	0	244,000	244,000
461000710	Maintenance, modernization and development of the health centers in Ma'an governorate	0	0	430,000	430,000
461000711	Maintenance, modernization and development of the health centers in Tafileh governorate	0	0	670,000	670,000
461000712	Maintenance, modernization and development of the health centers in Aqaba governorate	0	0	220,000	220,000
461000713	Establishing the health centers in Irbid governorate	0	0	730,000	730,000
461000714	Establishing the health centers in Mafraq governorate	0	0	180,000	180,000
461000716	Establishing the health centers in Ajloun governorate	0	0	205,000	205,000
461000717	Establishing the health centers in the Capital governorate	0	0	2,125,000	2,125,000
461000719	Establishing the health centers in Zarqa governorate	0	0	480,000	480,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2701	Ministry of Health				
461000720	Establishing the health centers in Ma'daba governorate	0	0	550,000	550,000
461000724	Establishing the health centers in Aqaba governorate	0	0	300,000	300,000
461000727	Purchase lands for health facilities in Mafraq governorate	0	0	205,000	205,000
461000730	Maintenance and equipping of health centers in Ajloun governorate	0	0	125,000	125,000
461000731	Establishing health centers in Balqa' governorate	0	0	400,000	400,000
461000732	Establishing and maintaining health centers in Al-Karak governorate	0	0	298,000	298,000
461000733	Establishing health units and centers in Ma'an governorate	0	0	85,000	85,000
461500008	Expanding Al-Eman Hospital/ Ajloun	0	0	3,000,000	3,000,000
461500012	Maintenance and modernization of hospitals	0	3,381,000	0	3,381,000
461500017	Establishing Salt Surgery Hospital/ public	0	0	3,750,000	3,750,000
461500019	Modernizing laboratories and blood banks equipment	0	100,000	0	100,000
461500033	Establishing Tafileh Hospital	0	0	7,644,000	7,644,000
461500034	Establishing and equipping Princess Basma Hospital	0	0	3,100,000	3,100,000
461500045	Health sector computerization/ Hakeem	0	0	12,000,000	12,000,000
461500701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	0	0	840,000	840,000
461500703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	0	0	350,000	350,000
461500708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	0	0	380,000	380,000
461500715	Maintenance of Al-Eman hospital / Ajloun governorate	0	0	240,000	240,000
461500717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	0	56,000	56,000
461500718	Maintenance, modernization and development of hospitals in Zarqa' governorate	0	0	590,000	590,000
461500722	Maintenance, modernization and development of hospitals in Mafraq governorate	0	0	910,000	910,000
461500723	Establish and expand health facilities in Balqa' governorate	0	0	450,000	450,000
461500724	Maintenance and modernization of hospitals in the Capital Governorate	0	0	425,000	425,000
Total of Chapter		0	7,036,000	43,128,000	50,164,000
2704	Jordan Food and Drug Administration				
644200001	Food Laboratories	0	1,050,000	0	1,050,000
644200003	Pesticides Residues laboratory for Food Safety Project	0	125,000	0	125,000
644300001	Drug Laboratories	0	325,000	0	325,000
Total of Chapter		0	1,500,000	0	1,500,000
2705	Prince Hamza Hospital				
654200001	Sustaining and Operating the Health Services Project	0	2,500,000	0	2,500,000
Total of Chapter		0	2,500,000	0	2,500,000
2801	Ministry of Social Development				
470100001	Sustaining and Operating the Ministry Services Project	0	425,000	0	425,000
470100701	Construction of various buildings in Irbid governorate	0	0	15,000	15,000
470100704	Construction of various buildings in Balqa' Governorate	0	0	40,000	40,000
470100705	Construction of various buildings in Zarqa Governorate	25,000	0	0	25,000
470100707	Maintenance of the Directorate's buildings and centers in Ajloun Governorate	40,000	0	0	40,000
470100710	Establishing developmental centers in Ma'daba governorate	0	0	200,000	200,000
470100711	Construction of development buildings in Al-Karak governorate	0	0	100,000	100,000
470100712	Establishing development buildings and centers in Ma'an governorate	0	0	75,000	75,000
470100713	Establishing Al- Deseh Social Development office/ Aqaba governorate	0	0	170,000	170,000
470500023	Assistance to and protection of persons with disabilities	0	1,418,000	0	1,418,000
470500706	Establishing care and rehabilitation centers in Zarqa governorate	0	0	75,000	75,000
470500708	Establishing care and rehabilitation centers in Karak governorate	0	0	30,000	30,000
470500709	Establishing care and rehabilitation centers in Tafileh governorate	0	0	60,000	60,000
471000019	Assistance to and protection of juveniles and society security	0	640,000	0	640,000
471500002	Small Grants Project	0	80,000	0	80,000
471500004	Constructing houses for the poor families	0	100,000	0	100,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2801	Ministry of Social Development				
471500009	Maintenance of poor families houses (Royal Decree)	0	30,000	0	30,000
471500013	Enhancing productivity and eliminating poverty	0	148,000	0	148,000
471500705	Establishing centers for local community development in Tafileh governorate	0	0	75,000	75,000
471500708	Establishing and maintaining houses for poor families in Zarqa governorate	0	0	650,000	650,000
471500709	Establishing and maintaining houses for poor families in Ma'daba governorate	15,000	0	0	15,000
471500711	Establishing and maintaining houses for poor families in Ma'an governorate	0	0	155,000	155,000
471500712	Establishing and maintaining houses for poor families in Tafileh governorate	0	0	50,000	50,000
471500713	Establishing and maintaining houses for poor families / Aqaba governorate	0	160,000	0	160,000
471500716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	0	35,000	0	35,000
471500720	Productivity enhancement project / Aqaba governorate	0	20,000	0	20,000
471500723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	0	0	355,000	355,000
471500728	Maintenance of poor families houses in Ajloun governorate	0	0	50,000	50,000
471500729	Establishing and maintaining houses for poor families in the Capital governorate	0	300,000	0	300,000
471500730	Productive families projects in the Capital governorate	0	105,000	0	105,000
471500735	Establishing and maintaining houses for poor families in Al-Karak governorate	0	0	25,000	25,000
471500738	Establishing and maintaining houses for poor families in Balqa' governorate	0	0	175,000	175,000
471500739	Productive families projects in Irbid governorate	0	0	260,000	260,000
471500742	Establishment and Maintenance of poor families houses in Mafraq governorate	0	0	185,000	185,000
471500744	Credit funds, Kasbah district / Irbid governorate	30,000	0	0	30,000
471500746	Purchase, establish, and maintain poor families in Jarash governorate	250,000	0	0	250,000
471500747	Aid and emergency subsidies in Jarash governorate	50,000	0	0	50,000
472000012	Marriage of beneficiaries from institutions which provide care for the homeless	0	20,000	0	20,000
472000017	Assistance to and protection of family, infants and elderly people rights	0	1,059,000	0	1,059,000
472500001	Associations Support Fund	0	830,000	0	830,000
472500702	Charitable associations support fund / Aqaba governorate	0	30,000	0	30,000
Total of Chapter		410,000	5,400,000	2,745,000	8,555,000
2802	National Aid Fund				
612100001	Sustaining Financial Aids	0	200,000	0	200,000
Total of Chapter		0	200,000	0	200,000
2803	Higher Council for the Rights of Persons with Disabilities				
630100001	Purchase of a building for the Higher Council for the Rights of Persons with Disabilities	0	0	405,000	405,000
630300007	Promoting the rights of persons with disabilities	0	1,500,000	0	1,500,000
630300701	Conducting survey for status of disability in Kora province in Irbid governorate	120,000	0	0	120,000
Total of Chapter		120,000	1,500,000	405,000	2,025,000
2901	Ministry of Labour				
480100001	Institutional Capacities Enhancement Project	0	145,000	0	145,000
480100005	Automation of the Ministry of Labour	0	0	150,000	150,000
480500003	Reduction of child labour.	0	125,000	0	125,000
480500006	Regulating employment and Vocational work	0	0	35,000	35,000
481000016	Development of employment and unemployment alleviation services	0	0	30,000	30,000
481500007	Anti-Human Trafficking Unit	0	0	55,000	55,000
Total of Chapter		0	270,000	270,000	540,000
2902	Vocational Training Corporation				
604100004	Use of Solar Energy Project	0	100,000	0	100,000
604200007	Activating the participation of females and persons with special needs in training programs	0	120,000	0	120,000
604200013	Establishment, maintaining, equipping and modernizing training buildings and centers	0	1,580,500	0	1,580,500

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2902	Vocational Training Corporation				
604200015	Excellence Centers for skills development in different sectors	0	1,820,000	0	1,820,000
604200701	Constucting, expanding and developing the workshops and training institutes in Irbid governorate	0	105,000	0	105,000
604200702	Establishing , maintaining and equipping of workshops in Jerash governorate	0	0	50,000	50,000
604200704	Rehabilitating the Vocational Training Institute in Ajloun governorate	0	0	50,000	50,000
604200705	Expanding and developing the workshops in Tafileh governorate	0	0	140,000	140,000
604200707	Expanding and developing the workshops and training institutes in Aqaba governorate	0	0	80,000	80,000
604200709	Maintenance and repairs of the buildings of vocational training / Mafrag governorate	100,000	0	0	100,000
604200711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate	0	0	70,000	70,000
604200713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	0	0	30,000	30,000
604200718	Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate in Zarqa governorate	0	0	167,500	167,500
Total of Chapter		100,000	3,725,500	587,500	4,413,000
2904	Technical and Vocational Skills Development Commission				
662100001	Sectoral Skills Councils	0	0	100,000	100,000
662200005	Development of training curricula, tests and Training of Trainers (TOT)	0	0	200,000	200,000
662200006	Supporting projects of education,training and vocational and technical employment	0	0	4,500,000	4,500,000
662200007	Sustaining the human resources information system, the labor market and gap studies in the economic sectors	0	0	300,000	300,000
Total of Chapter		0	0	5,100,000	5,100,000
3001	Ministry of Culture				
490500009	Spreading cultural and arts product and supporting innovation	0	400,000	0	400,000
490500010	Youth and cultural events and activities	0	400,000	0	400,000
490500011	Jordan culture cities	0	260,000	0	260,000
490500015	Cultural and arts festivals and events	0	1,150,000	0	1,150,000
490500026	Establishing Ma'an Cultural Center / demands	0	0	2,000,000	2,000,000
490500027	Irbid the capital of Arab Culture for 2022	500,000	0	0	500,000
490500703	Establishing Ajloun Cultural Center / Ajloun Governorate	0	0	440,000	440,000
490500705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	0	50,000	50,000
490500707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	250,000	250,000
490500708	Establishing a comprehensive cultural center / Tafila governorate	0	0	300,000	300,000
490500715	Establishing a cultural center / Jerash governorate	0	0	600,000	600,000
490500716	Cultural and litrary festivals and events / Ajloun governorate	0	60,000	0	60,000
490500717	Cultural activities / Aqaba governorate	0	0	25,000	25,000
490500718	Festivals and cultural commissions in Balqa' governorate	0	55,000	0	55,000
490500719	Maintenance of cultural facilities in Balqa' governorate	0	60,000	0	60,000
490500720	Cultural and litrary festivals and events in Zarqa' governorate	0	80,000	0	80,000
490500721	Maintenance of cultural centers in Zarqa' governorate	0	92,000	0	92,000
490500724	Complete maintenance works of Al-Hasan cultural center in Karak governorate	0	0	50,000	50,000
490500725	Cultural and youth activities and events / Al-Karak governorate	0	40,000	0	40,000
490500726	Support the cultural bodies and their projects/ Al-Karak governorate	0	20,000	0	20,000
490500728	Cultural commissions and their projects in Ma'an Governorate	0	0	11,000	11,000
490500729	Cultural and youth activities and events / Ma'an governorate	0	5,000	0	5,000
490500731	Cultural activities / Tafila governorate	0	30,000	0	30,000
490500732	Holding cultural festivals and events in Irbid Governorate	0	0	63,000	63,000
490500734	Cultural events, activities and projects / Mafrag Governorate	0	50,000	0	50,000
490500741	Equipments and supplies for	50,000	0	0	50,000
490500742	Cultural activities / Jarash governorates	50,000	0	0	50,000
491000001	Royal Cultural Center Program Administration	0	175,000	0	175,000
Total of Chapter		600,000	2,877,000	3,789,000	7,266,000
3003	Ministry of Culture / Department of the National Library				

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
3003	Ministry of Culture / Department of the National Library				
510500002	Archiving the government and private documents	0	60,000	0	60,000
510500006	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	0	20,000	0	20,000
510500007	Project of Sustaining and Modernizing the Department's Computerized Systems	0	160,000	0	160,000
510500008	Use of Solar Energy Project	0	0	50,000	50,000
510500009	Maintaining the Library building	0	0	575,000	575,000
510500010	Unified National Index	100,000	0	0	100,000
Total of Chapter		100,000	240,000	625,000	965,000
3050	Ministry of Youth				
600100001	Enhancing the Institutional Capacities of the Ministry	0	120,000	0	120,000
600500002	National Strategy to support Youth	0	300,000	0	300,000
600500003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	0	500,000	0	500,000
600500004	Monitoring the youth facilities	0	0	75,000	75,000
600500701	Establishing youth centers in Irbid governorate	0	0	50,000	50,000
600500702	Establishing centers and youth hostels in Mafraq governorate	0	0	550,000	550,000
600500703	Establishing centers, hostels and youth camps in Jerash governorate	0	0	210,000	210,000
600500704	Establishing centers and youth hostels in Ajloun governorate	0	0	65,000	65,000
600500706	Establishing youth centers in Balqa' governorate	0	0	170,000	170,000
600500707	Establishing centers and youth hostels in Zarqa governorate	0	0	250,000	250,000
600500708	Establishing and maintaining youth center and houses in Ma'daba governorate	0	0	720,000	720,000
600500710	Establishing and maintaining youth centers and houses in Ma'an governorate	0	0	62,000	62,000
600500712	Establishing centers and youth camps in Aqaba governorate	0	0	350,000	350,000
600500714	Establishment of playgrounds and youth facilities in Mafraq governorate	0	0	100,000	100,000
600500715	Establishment of playgrounds and youth facilities in Jerash governorate	0	0	150,000	150,000
600500717	Establishing and maintaining playgrounds and youth facilities in the Capital	0	0	700,000	700,000
600500718	Establishment of playgrounds and youth facilities in Balqa' governorate	0	0	280,000	280,000
600500722	Establishment of playgrounds and youth facilities in Tafileh governorate	0	0	315,000	315,000
600500723	Establishment of playgrounds and youth facilities in Aqaba governorate	0	0	70,000	70,000
600500726	Establishing and maintaining youth centers and houses in Al- Karak governorate	0	0	100,000	100,000
600500727	Maintaining of youth and sport facilities in Jerash governorate	0	0	160,000	160,000
601000001	Sport Development Program Administration	0	500,000	0	500,000
601000002	Supporting the Sports Clubs and Scouts and Guides Association	0	700,000	0	700,000
601000003	Supporting sport of persons with special needs	0	50,000	0	50,000
601000004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	0	700,000	0	700,000
601000005	Lighting sport cities, complexes and stadiums	0	100,000	0	100,000
601000007	Solar Energy Use	0	0	255,000	255,000
601000701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	0	0	647,000	647,000
601000708	Establishing sport cities, complexes and stadiums / Al- Karak governorate	0	0	305,000	305,000
601000709	Establishing Multi-purpose hall in Ma'an Governorate	0	0	230,000	230,000
601000711	Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate	0	0	140,000	140,000
601000712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	0	0	160,000	160,000
601000713	Maintaining various youth and sports facilities in Aqaba governorate	0	0	165,000	165,000
601000715	Establishing and maintaining youth and sport facilities in Ajloun governorate	0	0	193,000	193,000
601000716	Maintaining sport facilities in Balqa' governorate	0	0	270,000	270,000
601000720	Establishing and maintaining youth and sport facilities in Ma'an governorate	0	0	84,000	84,000
601000727	Youth programs and activities in Ma'an Governorate	0	0	26,000	26,000
601000729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	0	0	280,000	280,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
3050	Ministry of Youth				
Total of Chapter		0	2,970,000	7,132,000	10,102,000
3101	Ministry of Transport				
530500001	Transport development studies	0	270,000	0	270,000
530500003	Establishing a national railway network and linkage with Aqaba Railway	0	0	4,500,000	4,500,000
530500008	Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously	0	0	16,900,000	16,900,000
530500009	Project Management Unit (PMU)	0	0	1,250,000	1,250,000
530500012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	0	0	1,100,000	1,100,000
530500013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	0	0	500,000	500,000
530500015	Tracking government vehicles	0	450,000	0	450,000
531000001	Modernizing and developing the meteorology	0	390,000	0	390,000
Total of Chapter		0	1,110,000	24,250,000	25,360,000
3104	Land Transport Regulatory Commission				
616100001	Land Transport Regulatory Commission Services Development Project	0	700,000	0	700,000
616200004	Supporting public transport and transport infrastructure	0	0	7,500,000	7,500,000
616200007	Development of the public transport infrastructure	0	0	1,900,000	1,900,000
616200008	Integrated system for paying fares by smart card	0	0	900,000	900,000
616200702	Developing the public transport infrastructure in the Capital governorate	0	0	135,000	135,000
616200711	Implementing Petra internal complex in Maan governorate	95,000	0	0	95,000
Total of Chapter		95,000	700,000	10,435,000	11,230,000
3105	Civil Aviation Regulatory Commission				
650300001	Air Navigation Services Program Administration Project	0	1,710,000	0	1,710,000
650300002	Modernizing air navigation instruments	0	1,750,000	0	1,750,000
Total of Chapter		0	3,460,000	0	3,460,000
3106	Jordan Maritime Authority				
642200002	Development of maritime transportation sector	0	160,000	0	160,000
Total of Chapter		0	160,000	0	160,000
3201	Ministry of Digital Economy and Entrepreneurship				
550100001	Sustaining and Operating the Ministry's Services	0	490,000	0	490,000
550100002	Contract of Purchasing New Software Licenses	0	100,000	0	100,000
550500001	Jordan Post Program Administration	0	30,000	0	30,000
551000001	Supporting existing initiatives and launching an initiative each year	0	500,000	0	500,000
551500002	Completion of the Government Educational Network and Government Sites	0	2,300,000	0	2,300,000
551500003	Connecting the fiber optic network	0	0	12,000,000	12,000,000
552000010	Short Message Service	0	0	400,000	400,000
552000016	E-government processes management / sustainability of e-government processes center (previously)	0	1,000,000	0	1,000,000
552000017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	0	1,000,000	0	1,000,000
552000023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	0	400,000	0	400,000
552000028	Development of Knowledge Stations Program	0	200,000	0	200,000
552000039	Development of the infrastructure supporting the e- government	0	1,800,000	0	1,800,000
552000042	Technical and consultation services	0	150,000	0	150,000
552000051	E-transformation in government ministries and departments	0	0	2,300,000	2,300,000
552000052	Youth, technology and jobs/ World Bank	0	0	1,500,000	1,500,000
552000053	Digitalizing the high priority services	4,000,000	0	0	4,000,000
552000054	Develop the necessary infrastructure of the national data which contribute to the digital transformation	700,000	0	0	700,000
552000055	Broadband national networks	1,300,000	0	0	1,300,000
552500006	Setting up a mechanism for following up commitments and rights arising from international agreements	0	150,000	0	150,000
552500009	Annual surveys for Telecommunication and Information Technology Sector and Post	0	100,000	0	100,000
Total of Chapter		6,000,000	8,220,000	16,200,000	30,420,000
3203	Telecommunications Regulatory Commission				

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
3203	Telecommunications Regulatory Commission				
640100001	The Commission's Institutional Capacities Enhancement Project	0	150,000	0	150,000
640100002	The Commission's new building	0	0	1,330,000	1,330,000
640200002	Supplying the Commission with control and test devices and licenses	0	620,000	0	620,000
640300002	Supplying the Commission with special devices for Frequency spectrum	0	450,000	0	450,000
Total of Chapter		0	1,220,000	1,330,000	2,550,000
3210	National Center for Cyber Security				
666200001	Annual cyber conference, awareness program, and annual cyber competition	470,000	0	0	470,000
666200002	Building cyber training	700,000	0	0	700,000
666200003	Giving the staffs of the center and government employees a specialized cyber training	450,000	0	0	450,000
666300001	Developing monitoring operations for cyber operations center	1,710,000	0	0	1,710,000
666300002	Securing the government networks	1,500,000	0	0	1,500,000
666300003	Response to Cyber security incidents	750,000	0	0	750,000
666400001	Building and developing infrastructure for the National Center for Cyber Security	950,000	0	0	950,000
666400002	Building and developing the Center's systems	770,000	0	0	770,000
666500001	Cyber information management	1,800,000	0	0	1,800,000
666500002	Detecting the cyber threats	900,000	0	0	900,000
666600001	Conducting risks and gaps evaluation and applying national policies for the cyber security	2,000,000	0	0	2,000,000
Total of Chapter		12,000,000	0	0	12,000,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places				
606100001	Sustaining and Operating Waqf Facilities in the Kingdom	0	425,000	0	425,000
606200001	Preaching, Guidance and Scholars Association Program Administration Project	0	325,000	0	325,000
606200721	Awqaf projects in Irbid governorate	0	0	428,000	428,000
606200722	Awqaf projects in Ajloun governorate	0	0	75,000	75,000
606200723	Awqaf projects in Balqa' governorate	0	0	175,000	175,000
606200724	Awqaf projects in Zarqa governorate	0	0	80,000	80,000
606200725	Awqaf projects in Ma'daba governorate	0	0	160,000	160,000
606200726	Awqaf projects in Ma'an governorate	0	0	453,000	453,000
606200728	Awqaf projects in Jerash governorate	0	0	150,000	150,000
606200730	Awqaf projects in Karak governorate	0	0	158,000	158,000
606200732	Awqaf projects in the Capital governorate	0	0	379,000	379,000
606500002	Maintaining and operating waqf facilities in the Holy Jerusalem	0	500,000	0	500,000
Total of Chapter		0	1,250,000	2,058,000	3,308,000
3402	General Iftaa Department				
624100701	Establishing Fatwa Office in Aqaba governorate	25,000	0	0	25,000
Total of Chapter		25,000	0	0	25,000
3501	Media Commission				
634100001	Media Commission Services Sustainability and Development Project	0	100,000	0	100,000
Total of Chapter		0	100,000	0	100,000
3601	Integrity and Anti-Corruption Commission				
636200002	Executing the National Strategy projects of Integrity and Anti-Corruption	0	0	200,000	200,000
Total of Chapter		0	0	200,000	200,000
3701	Economic and Social Council				
628200002	Preparation of economic and social studies and reports	0	97,000	0	97,000
Total of Chapter		0	97,000	0	97,000
3801	Institute of Public Administration				
610200001	Training Program Administration Project	0	100,000	0	100,000
Total of Chapter		0	100,000	0	100,000
3901	Securities Commission				
646100003	Sustaining the Commission's Services Project	0	50,000	0	50,000
646100005	Use of Solar Energy Project	0	0	70,000	70,000

List of Capital Projects for the Year 2022

(In JDs)

Chapter / Project		Estimated 2022			
No.	Description	New	Continuous	Committed/ Ongoing	Total
3901	Securities Commission				
646200004	Electronic Systems Development and Modernization	0	0	350,000	350,000
Total of Chapter		0	50,000	420,000	470,000
Total		338,191,000	614,256,000	593,945,000	1,546,392,000

TABLE No. (1)

Financing Budget for the Years 2020 - 2024

(In JDs)

Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Sources						
Foreign loans to finance capital projects	48,596,661	43,936,000	15,848,000	44,210,000	64,115,000	68,225,000
International Organizations Loans to Support the Budget	1,457,147,947	1,356,066,000	1,472,000,000	1,197,517,000	835,966,053	891,388,500
Issue of Euro Bonds and Domestic Bonds in Dollars	1,666,150,000	815,350,000	1,056,410,000	1,659,060,000	1,871,760,000	311,960,000
Domestic loans	3,704,383,630	4,638,053,000	4,060,425,000	4,643,792,000	3,806,429,947	4,263,603,500
Total	6,876,278,238	6,853,405,000	6,604,683,000	7,544,579,000	6,578,271,000	5,535,177,000
Uses						
Repayment of Budget Deficit	2,182,417,785	1,970,300,000	1,728,507,000	1,740,982,000	1,683,549,000	1,383,716,000
Repayment of Due Foreign Loans Installments	489,019,603	410,093,437	410,093,437	431,138,226	594,331,013	693,913,145
Domestic Debt Amortizations	2,585,000,000	2,987,977,900	2,987,977,900	3,160,971,000	3,050,000,000	2,650,000,000
Amortization of Euro Bonds and Dollar Domestic Bonds	1,169,850,000	957,150,000	957,150,000	1,659,060,000	808,260,000	311,960,000
Advances from Ministry of Finance to the Water Authority	169,641,366	214,290,000	207,321,000	221,645,000	222,946,000	220,611,000
Repayment of Due Domestic Loans Installments on the Water Authority	198,385,174	135,050,468	135,050,468	125,000,000	3,500,000	75,000,000
Loan Installments Addressing Government Arrears	81,964,310	178,543,195	178,583,195	205,782,774	215,684,987	199,976,855
Total	6,876,278,238	6,853,405,000	6,604,683,000	7,544,579,000	6,578,271,000	5,535,177,000

TABLE No. (2)
Foreign Loans for Financing Capital Projects
for the Years 2020 - 2024

(In JDs)

Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	LOAN	2020	2021	2021	2022	2023	2024
002	Germany Government Loan	1,311,000	529,000	366,000	0	0	0
004	World Bank Loan	0	3,350,000	1,350,000	1,500,000	1,500,000	1,500,000
008	International Fund of Agriculture Development Loan	526,995	637,000	637,000	800,000	800,000	800,000
015	Saudi Development Fund	46,758,666	13,000,000	6,000,000	7,200,000	10,200,000	15,200,000
017	Kuwait Fund For Arab Economic Development	0	26,420,000	7,495,000	34,710,000	51,615,000	50,725,000
Total of Loans		48,596,661	43,936,000	15,848,000	44,210,000	64,115,000	68,225,000

TABLE No. (3)

Capital Projects Financed by Foreign Loans for the Fiscal Year 2022

(In JDs)

Code	Project Name	Amount
103004	Projects of World Bank Loan	
	552000052 Youth, technology and jobs/ World Bank	1,500,000
	Total	1,500,000
103008	Projects of International Fund of Agriculture Development Loan	
	402000025 Investment in small societies and lifting poor rural families out of poverty	800,000
	Total	800,000
103015	Projects of Saudi Development Fund	
	442500020 Establish school buildings for the basic education /Saudi Fund for Development loan	4,500,000
	443000017 Establish school buildings for the secondary education / The Saudi Development Fund Loan	2,700,000
	Total	7,200,000
103017	Projects of Kuwait Fund For Arab Economic Development	
	371000134 #Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	20,250,000
	371000135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	3,000,000
	371000136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	1,500,000
	442500016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	6,300,000
	442500712 Establishing schools for primary education in the Capital governorate	30,000
	442500726 Establishing schools for primary education in Karak governorate	10,000
	443000013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	3,600,000
	443000718 Establishing schools for secondary education in Karak governorate	10,000
	443000725 Establishing schools for secondary education in Balqa' governorate	10,000
	Total	34,710,000
	Total of Projects Financed by loans	44,210,000

TABLE No. (4)
Foreign Loans Installments Repayment for the Years 2020 - 2024

Chapter : 1501 Ministry of Finance

(In JDs)

Group	ITEM	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2020	2021	2021	2022	2023	2024
5111	Loans Repayment						
	002 Repayment of Due Foreign Loans Installments						
	001 Arab Fund for Economic and Social Development Loans	15,676,886	10,585,451	10,585,451	23,197,693	25,618,492	25,228,228
	002 German Loans	31,079,545	34,358,260	34,358,260	34,504,008	51,153,966	70,048,029
	003 OPEC Loans	846,447	847,641	847,641	847,641	847,641	847,641
	004 International Development Association (World Bank) loans	60,045,072	64,457,665	64,457,665	69,657,446	81,885,814	105,270,905
	005 Japanese Loans	67,629,079	52,973,450	52,973,450	46,056,390	41,056,390	32,048,363
	006 Switzerland Loans	635,460	905,827	905,827	452,713	905,427	1,358,140
	007 Spanish Loans	2,033,385	1,577,562	1,577,562	1,785,836	1,994,110	1,124,117
	008 International Fund for Agricultural Development Loans	920,910	1,159,273	1,159,273	1,344,608	1,344,608	1,344,608
	009 Islamic Development Bank Loans	6,733,656	7,428,489	7,428,489	6,764,357	6,949,049	6,726,998
	010 Italian Loans	466,203	1,337,358	1,337,358	1,384,518	1,384,518	1,384,518
	011 France Loans	31,825,051	46,577,927	46,577,927	56,480,994	77,723,666	83,127,730
	013 Abu Dhabi Loans	4,688,810	3,420,121	3,420,121	3,293,793	2,191,103	1,182,479
	014 European Investment Bank Loans	7,756,932	7,838,424	7,838,424	8,141,558	11,825,069	9,815,492
	015 Saudi Arabia Loans	0	0	0	3,730,845	6,660,639	8,286,819
	017 USA Loans	3,909,873	3,969,361	3,969,361	4,027,129	3,418,093	2,476,687
	019 International Monetary Fund Loans	139,329,890	0	0	0	73,939,026	145,775,000
	021 European Economic Community Loans	114,659	124,686	124,686	121,276	122,301	24,441
	022 Arab Monetary Fund Loans	109,151,289	157,895,362	157,895,362	153,446,532	192,280,714	172,796,113
	025 Belgium Loans	215,073	0	0	0	0	0
	026 Denmark Loans	232,968	110,752	110,752	107,395	107,395	0
	027 China Loans	1,366,090	3,988,793	3,988,793	6,456,372	5,769,110	5,769,110
	030 Korea Loans	3,749,875	6,408,756	6,408,756	6,325,328	3,730,845	6,995,814
	032 Nordic Investment Bank	460,568	136,895	136,895	133,836	0	0
	037 European Bank for Reconstruction and Development (EBRD)	151,882	2,841,384	2,841,384	1,727,958	2,273,037	4,031,913
	038 Asian Investment Bank	0	0	0	0	0	7,100,000
	999 Other Loans	0	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
	Total Repayment of Due Foreign Loans Installments	489,019,603	410,093,437	410,093,437	431,138,226	594,331,013	693,913,145

Table No. (5)
Domestic Debt (Budget and Guaranteed) Excluding the Debt Holding By SSIF
For the Years 2019 - 2021

(In million JDs)

Description	Year		
	2019	2020	Sep. 2021
Gross Domestic Debt (Budget) Excluding the Debt Holding by SSIF			
Gross Domestic Debt Budget Excluding the Debt Holding by SSIF	9,565	10,456	10,837
Treasury Bills and Bonds	9,289	10,181	10,562
Loans, Advances and Credits	276	275	275
Gross Bank Deposits	1,000	1,133	1,125
Ministry of Finance Deposits	-849	-1,096	-1,134
Other Ministries and Government Departments Deposits	1,849	2,229	2,259
Net Domestic Debt (Budget) Excluding the Debt Holding by SSIF	8,565	9,323	9,712
Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF			
Gross Domestic Debt (Guaranteed) Excluding the Debt Holding by SSIF	2,424	2,328	2,170
Corporate Bonds	467	467	451
Loans and Credits	1,956	1,861	1,719
Gross Bank Deposits	278	203	157
Net Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF	2,145	2,125	2,013
Gross Domestic Debt (Budgetary & Guaranteed)	11,988	12,784	13,007
Gross Bank Deposits (Budgetary & Guaranteed)	1,278	1,336	1,282
Net Domestic Debt of Central Government (Budgetary & Own- Budget Agencies) Excluding the Debt Holding by SSIF	10,710	11,448	11,725

Table No. (6)

**Outstanding External Debt (Budget and Guaranteed) According to Lending Entities
Excluding the Debt Holding By SSIF for the Years 2019 - 2021**

(In Thousand JDs)

Description		Year		
		2019	2020	Sep. 2021
Outstanding External Debt / Budget				
1	JAPAN	751,082	862,251	774,406
2	Germany	452,115	548,932	573,470
3	United States of America	35,007	31,092	28,205
4	France	607,448	707,500	669,182
5	Italy	47,572	55,497	53,881
6	Spain	27,957	28,078	26,665
7	China	38,587	39,511	38,467
8	Southern Korea	136,960	141,704	135,548
9	Iran	11,984	11,984	11,984
10	Denmark	528	333	262
11	Switzerland	5,776	5,711	4,941
12	Belgium	197	0	0
13	Kuwait	214,835	213,883	224,710
14	Kingdom of Saudi Arabia	81,583	117,676	136,188
15	United Arab Emirates	14,740	10,072	8,307
16	World Bank	2,115,176	2,360,230	2,562,878
17	Arab Fund for Economic and Social Development (AFESD)	165,713	160,094	155,281
18	European Investment Bank (EIB)	91,650	83,882	121,099
19	Arab Monetary Fund (AMF)	126,272	198,224	160,447
20	Islamic Development Bank (IsDB)	83,244	86,415	83,808
21	International Fund for Agricultural Development (IFAD)	7,357	9,480	9,916
22	OPEC Fund	5,135	4,288	3,440
23	Nordic Investment Bank (NIB)	699	275	129
24	International Monetary Fund (IMF)	358,457	736,701	856,204
25	The European Economic Community (EEC)	477	401	320
26	Euro Bonds	3,714,700	4,054,400	4,067,900
27	Domestic bonds in US Dollar	1,952,500	2,094,500	2,193,900
28	European Commission (EC)	301,879	549,709	723,456
29	European Bank for Reconstruction and Development (EBRD)	2,053	1,901	4,431
Total		11,351,683	13,114,724	13,629,425
Outstanding External Debt Guaranteed				
1	Arab Fund for Economic and Social Development (AFESD)	274,867	264,109	257,450
2	Arab Jordan Investment Bank	0	0	35,500
3	European Bank for Reconstruction and Development (EBRD)	152,910	151,819	221,728
4	Loans of International Development Association (IDA) (the World Bank)	4,092	3,410	2,728
5	Loans of Islamic Development Bank	26,018	24,000	20,523
6	Iraq loans	722	722	722
7	Jordan Islamic Bank	106,500	106,500	135,533
8	KSA loans	53,559	49,925	46,787
9	Jordan Housing Bank	0	0	21,300
10	#	0	0	7,100
11	#	0	0	28,400
Total		618,668	600,485	777,771
Outstanding External Debt (Budgetary and guaranteed)		11,970,351	13,715,209	14,407,196

Chapter : 3901 Securities Commission

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6461	601	Administrative and Support Services	1099125	1166000	1139800	1224800	1214400	1224400
		Total of Program	1099125	1166000	1139800	1224800	1214400	1224400
6462	601	Control and protect capital market	1647631	1765000	1708200	1812200	1821600	1836600
		Total of Program	1647631	1765000	1708200	1812200	1821600	1836600
		Total	2746756	2931000	2848000	3037000	3036000	3061000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6461	003	Sustaining the Commission's Services Project	11292	15000	15000	50000	15000	15000
	005	Use of Solar Energy Project	0	70000	50000	70000	0	0
		Total of Program	11292	85000	65000	120000	15000	15000
6462	004	Electronic Systems Development and Modernization	13940	185000	135000	350000	325000	300000
		Total of Program	13940	185000	135000	350000	325000	300000
		Total	25232	270000	200000	470000	340000	315000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 3901 Securities Commission

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	296711	270000	270000	270000	270000	270000
	103	Comprehensive Contract Employees	205504	217000	217000	250000	255000	260000
	105	Personal Cost of Living Allowance	188535	185000	185000	210000	218000	225000
	106	Family Cost of Living Allowance	15654	17000	17000	25000	25000	25000
	110	Overtime Allowance	4360	4000	4000	10000	10000	10000
	111	Additional Allowance	300050	330000	330000	377000	387000	397000
	112	Other Allowances	564170	610000	540000	510000	510000	510000
	113	Transportation Allowance	9697	11000	11000	15000	16000	17000
	114	Transport Allowance	39021	46000	46000	56000	58000	60000
	116	Employees' Bonuses	452122	474000	474000	475000	475000	475000
	120	Contract Employees	46154	55000	55000	80000	81000	82000
Total			2121978	2219000	2149000	2278000	2305000	2331000
2121		Social Security Contributions						
	301	Social Security	260269	270000	264000	280000	284000	289000
Total			260269	270000	264000	280000	284000	289000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11418	16000	16000	16000	16000	16000
	203	Water	4525	7000	7000	7000	7000	7000
	204	Electricity	131683	142000	135000	130000	80000	75000
	205	Fuels	10362	17000	17000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	69528	80000	80000	100000	120000	120000
	207	Maintenance of vehicles, equipment and accessories	2349	7000	7000	10000	8000	7000
	208	Repair and maintenance of buildings and accessories	3791	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	4964	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2627	5000	5000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	19285	23000	23000	28000	28000	28000
	212	Insurance	4786	12000	12000	12000	12000	12000
	213	Official Travel Missions	0	5000	5000	5000	5000	5000
	214	Goods and services expenses	45510	54000	54000	62000	62000	62000
Total			310828	382000	375000	409000	377000	371000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	47960	48000	48000	55000	55000	55000
	303	Scientific scholarships and training courses	3206	8000	8000	10000	10000	10000
	305	Non-Employees' Bonuses	2515	4000	4000	5000	5000	5000
Total			53681	60000	60000	70000	70000	70000
Total of Chapter			2746756	2931000	2848000	3037000	3036000	3061000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3901 - Securities Commission

(In JDs)

Program : 6461 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	118684	108000	108000	108000	108000	108000
	103	Comprehensive Contract Employees	82202	87000	87000	100000	102000	104000
	105	Personal Cost of Living Allowance	75414	74000	74000	84000	87200	90000
	106	Family Cost of Living Allowance	6260	7000	7000	10000	10000	10000
	110	Overtime Allowance	1744	1600	1600	4000	4000	4000
	111	Additional Allowance	120020	132000	132000	151000	155000	159000
	112	Other Allowances	225668	244000	217800	204000	204000	204000
	113	Transportation Allowance	3878	4400	4400	6800	7200	7600
	114	Transport Allowance	15608	18400	18400	21400	22200	23000
	116	Employees' Bonuses	180849	189600	189600	190000	190000	190000
	120	Contract Employees	18465	22000	22000	32000	32400	32800
		Total	848792	888000	861800	911200	922000	932400
2121		Social Security Contributions						
	301	Social Security	104107	108000	108000	112000	113600	115600
		Total	104107	108000	108000	112000	113600	115600
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4567	6000	6000	6400	6400	6400
	203	Water	1810	3000	3000	2800	2800	2800
	204	Electricity	52663	50000	50000	54000	32000	30000
	205	Fuels	4157	7000	7000	8000	8000	8000
		001 Heating	1653	3000	3000	3200	3200	3200
		002 Saloon vehicles	2504	4000	4000	4800	4800	4800
	206	Maintenance of Machines, furniture and accessories	27811	32000	32000	48000	48000	48000
	207	Maintenance of vehicles, equipment and accessories	939	3000	3000	4000	3200	2800
	208	Repair and maintenance of buildings and accessories	1590	2000	2000	2400	2400	2400
	209	Stationery, Publications and Office Supplies	1993	3000	3000	3200	3200	3200
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	1051	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	7714	9000	9000	11200	11200	11200
	212	Insurance	1915	5000	5000	4800	4800	4800
	213	Official Travel Missions	0	2000	2000	2000	2000	2000
	214	Goods and services expenses	18544	22000	22000	24800	24800	24800
		008 Advertisements and subscriptions	432	1000	1000	1200	1200	1200
		013 Services, security and guarding contracts	11544	12000	12000	14400	14400	14400
		028 Professional services expenditures	1570	2000	2000	1200	1200	1200
		121 Administrative expenses	4998	7000	7000	8000	8000	8000
		Total	124754	146000	146000	173600	150800	148400
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	19184	19000	19000	22000	22000	22000
	303	Scientific scholarships and training courses	282	3000	3000	4000	4000	4000
	305	Non-Employees' Bonuses	1006	2000	2000	2000	2000	2000
		Total	21472	24000	24000	28000	28000	28000
		Total of Activity	1099125	1166000	1139800	1224800	1214400	1224400
		Total of Program	1099125	1166000	1139800	1224800	1214400	1224400

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3901 - Securities Commission

(In JDs)

Program : 6462 - Capital Market Regulation and Development and Investors Protection								
Activity : 601 - Control and protect capital market								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	178027	162000	162000	162000	162000	162000
	103	Comprehensive Contract Employees	123302	130000	130000	150000	153000	156000
	105	Personal Cost of Living Allowance	113121	111000	111000	126000	130800	135000
	106	Family Cost of Living Allowance	9394	10000	10000	15000	15000	15000
	110	Overtime Allowance	2616	2400	2400	6000	6000	6000
	111	Additional Allowance	180030	198000	198000	226000	232000	238000
	112	Other Allowances	338502	366000	322200	306000	306000	306000
	113	Transportation Allowance	5819	6600	6600	8200	8800	9400
	114	Transport Allowance	23413	27600	27600	34600	35800	37000
	116	Employees' Bonuses	271273	284400	284400	285000	285000	285000
	120	Contract Employees	27689	33000	33000	48000	48600	49200
		Total	1273186	1331000	1287200	1366800	1383000	1398600
2121		Social Security Contributions						
	301	Social Security	156162	162000	156000	168000	170400	173400
		Total	156162	162000	156000	168000	170400	173400
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6851	10000	10000	9600	9600	9600
	203	Water	2715	4000	4000	4200	4200	4200
	204	Electricity	79020	92000	85000	76000	48000	45000
	205	Fuels	6205	10000	10000	12000	12000	12000
		001 Heating	2480	4000	4000	4800	4800	4800
		002 Saloon vehicles	3725	6000	6000	7200	7200	7200
	206	Maintenance of Machines, furniture and accessories	41717	48000	48000	52000	72000	72000
	207	Maintenance of vehicles, equipment and accessories	1410	4000	4000	6000	4800	4200
	208	Repair and maintenance of buildings and accessories	2201	4000	4000	3600	3600	3600
	209	Stationery, Publications and Office Supplies	2971	5000	5000	4800	4800	4800
	210	Substances and raw materials (medicines, clothes, food, films, etc.)	1576	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	11571	14000	14000	16800	16800	16800
	212	Insurance	2871	7000	7000	7200	7200	7200
	213	Official Travel Missions	0	3000	3000	3000	3000	3000
	214	Goods and services expenses	26966	32000	32000	37200	37200	37200
		008 Advertisements and subscriptions	648	1000	1000	1800	1800	1800
		013 Services, security and guarding contracts	17317	18000	18000	21600	21600	21600
		028 Professional services expenditures	2200	2000	2000	1800	1800	1800
		121 Administrative expenses	6801	11000	11000	12000	12000	12000
		Total	186074	236000	229000	235400	226200	222600
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	28776	29000	29000	33000	33000	33000
	303	Scientific scholarships and training courses	1924	5000	5000	6000	6000	6000
	305	Non-Employees' Bonuses	1509	2000	2000	3000	3000	3000
		Total	32209	36000	36000	42000	42000	42000
		Total of Activity	1647631	1765000	1708200	1812200	1821600	1836600
		Total of Program	1647631	1765000	1708200	1812200	1821600	1836600
		Total of Chapter	2746756	2931000	2848000	3037000	3036000	3061000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 3901 Securities Commission

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8552	10000	10000	10000	10000	10000
	512	Operating and Sustaining Expenditures	0	160000	110000	160000	160000	160000
Total			8552	170000	120000	170000	170000	170000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	16680	100000	80000	265000	170000	145000
	506	Vehicles and Equipment	0	0	0	35000	0	0
Total			16680	100000	80000	300000	170000	145000
Total of Chapter			25232	270000	200000	470000	340000	315000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3901 Securities Commission

(In JDs)

Program 6461 Administration and Support Services								
Project 003 Sustaining the Commission's Services Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	8552	10000	10000	10000	10000	10000
		Total of Item	8552	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	2740	5000	5000	5000	5000	5000
		Total of Item	2740	5000	5000	5000	5000	5000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	35000	0	0
		Total of Item	0	0	0	35000	0	0
		Total of Project / Treasury	11292	15000	15000	50000	15000	15000
Project 005 Use of Solar Energy Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	70000	50000	70000	0	0
		Total of Item	0	70000	50000	70000	0	0
		Total of Project / Treasury	0	70000	50000	70000	0	0
		Total of Program	11292	85000	65000	120000	15000	15000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3901 Securities Commission

(In JDs)

Program		6462 Capital Market Regulation and Development and Investors Protection						
Project		004 Electronic Systems Development and Modernization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	160000	110000	160000	160000	160000
		Total of Item	0	160000	110000	160000	160000	160000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	13940	25000	25000	190000	165000	140000
		Total of Item	13940	25000	25000	190000	165000	140000
		Total of Project / Treasury	13940	185000	135000	350000	325000	300000
		Total of Program	13940	185000	135000	350000	325000	300000
		Total of Chapter	25232	270000	200000	470000	340000	315000