

- Creation:** The Emirate of Transjordan since its establishment in (1921), it adopted the Hanafi school which had been in place since Ottoman times, The mufti used to answer people questions, whether it was related to worships, transactions, or personal status, he used to appoint a mufti alongside each judge in large and small cities, and the judge draws on the mufti to solve social problems, and the mufti transmitted to the judge matters that did not fall under his jurisdiction, which needed evidence and witnesses. Iftaa' remained so till Sheikh Hamza Al- Arabi was appointed as a Mufti for the Kingdom in (1941) by a royal decree.
- In (1966) Bylaw of Islamic Awqaf was issued where the ninth chapter of the bylaw included the regulation of Iftaa' affairs. The Mufti was linked to the Minister of Awqaf, and therefore the bylaw stipulated that the General Mufti, in conjunction with the Director of Preaching and Guidance, hold periodic meetings for the Muftis to direct them and organize their work, this is because the muftis used to preach and guidance as well, and due to appearance of new matters in the lives of citizens, the multiplicity of issues, schools of jurisprudence, the interest required the issuance of a decision to form a Iftaa' Council headed by Supreme Judge, the council met to discuss the following issues: new issues, issues pervading the society, and issues referred to the mufti from a public authority, such as ministries, companies and etc, and as for other issues, the Mufti of the Kingdom or Mufti in cities and governorates answered them.
- The Administrative Regulation Bylaw of the Ministry of Awqaf has evolved and the Fatwa system has evolved with it. So, Iftaa' department was established in the year (1986), but the Mufti remained linked to the Minister of Awqaf, who in some cases may not be a person with Sharia studies. Therefore, the Supreme Judges continued to preside Iftaa' Council because the Supreme Judges must be Sharia qualified. In (2006) a law was issued requiring the independence of the General Iftaa Department from the Ministry of Awqaf and other official bodies, and rank of General Mufti became equivalent to rank of a minister in the state, and with this the Iftaa became independent from other state agencies, work is still in progress to arrange the fatwa affairs and support it with the scholars and specialists in the sciences of Islamic Sharia, so that duties are divided among them and each department takes care of and addresses an aspect of society's needs.
- Vision :** A leading Islamic jurisprudence reference department in the area of fatwa and Shari'ah research, and providing them to individuals, government and non-government institutions locally, regionally and globally.
- Mission:** To convey the message of the Almighty God to people and consolidate the concept of religious doctrinal reference based on moderation in indicating the Sharia provisions and calling for applying them by regulating and issuing Fatwas in the public and private matters and paying attention to doctrinal encyclopedias and Islamic manuscripts, and preparing Sharia studies and research and establishing for collective jurisprudence by communicating with the Islamic World scholars benefiting from modern communication and contact technologies and means.

**Legal Framework** Iftaa' Law No. (60) for 2006

### **Tasks of the Ministry / Department:**

- Supervise and regulate the Iftaa affairs in the Kingdom
- Issue Fatwah on the public and private issued as per the provisions of this law.
- Prepare the necessary Islamic studies and research in the new and significant matters and issues.
- Issue a specialized periodical scientific magazine concerned with publishing coherent scientific research in the Islamic Sharia sciences and related studies.
- Cooperate with the scientists of Islamic Sharia inside and outside the Kingdom related to Iftaa affairs.
- Provide opinion and advice on matters presented by the state's entities.

### **Ministry/Department Contribution to the Achievement of the National Objectives:**

- Realize the milestones of national culture with Arab and human dimensions based on generous Islamic teachings in order to build a national cultural model benefiting from the achievements of the other and producing a rational modern speech which believes in dialogue and pluralism and rejects intolerance and inward-looking

## **Major Issues and Challenges which face the Ministry / Department:**

- Insufficient financial appropriations of the Department's budget.
- Incomplete electronic interface with service partners
- Dropout of competences from the department
- Insufficient of staff especially the administrative staff

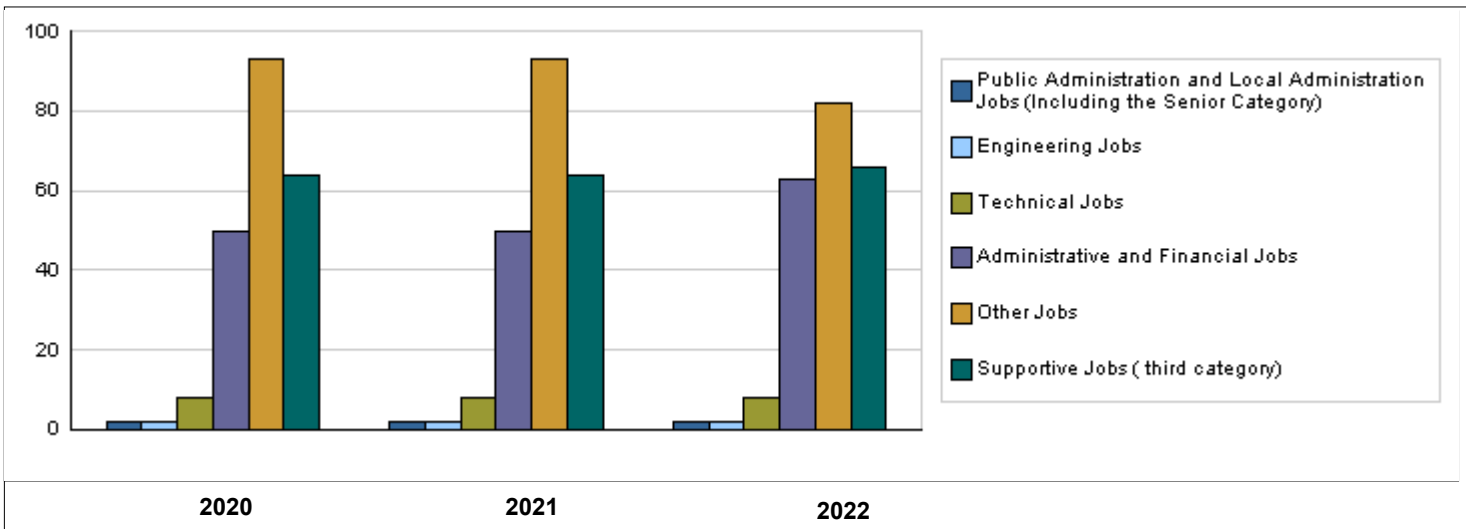
**CHAPTER : 3402 General Iftaa Department**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

| Strategic Objective   | Performance Indicator                              | Base year | Value  | Actual Value | Target Value | Preliminary Self Evaluation | Target Value |        |        |
|---|--|-----------|--------|--------------|--------------|-----------------------------|--------------|--------|--------|
|   |  |           |        | 2020         | 2021         | 2021                        | 2022         | 2023   | 2024   |
| 1 - Build the institutional capacities and develop human staffs | 1 Percentage of employees satisfaction             | 2019      | %82    | %84          | %87          | %84                         | %90          | %93    | %96    |
|   | 2 Percentage of customer satisfaction              | 2019      | %97    | %97.5        | %98          | %97.5                       | %98.5        | %99    | %99    |
|   | 3 Percentage of qualified employees                | 2019      | %79    | %81          | %83          | %81                         | %85          | %88    | %91    |
| 2 - Regulate the reference and Ifta in the Kingdom              | 1 Number of Sahria questions in the field of Iftaa | 2019      | 240000 | 250000       | 260000       | 250000                      | 260000       | 265000 | 270000 |

**Number of Staff of the Ministry / Department**

| Group   | Job                               | 2020           |          |                | 2021           |          |                | Preliminary 2022 |          |                |
|---|-----------------------------------|----------------|----------|----------------|----------------|----------|----------------|------------------|----------|----------------|
|   |                                   | Male           | Female   | Total          | Male           | Female   | Total          | Male             | Female   | Total          |
| Public Administration and Local Administration Jobs (Including the Senior Category) | General Mufti, General Secretary  | 2              | 0        | 2              | 2              | 0        | 2              | 2                | 0        | 2              |
| Engineering Jobs  | Engineer                          | 2              | 0        | 2              | 2              | 0        | 2              | 2                | 0        | 2              |
| Technical Jobs  | Information technology jobs       | 8              | 0        | 8              | 8              | 0        | 8              | 8                | 0        | 8              |
| Administrative and Financial Jobs   | Administrative and financial jobs | 50             | 0        | 50             | 50             | 0        | 50             | 63               | 0        | 63             |
| Other Jobs  | Mufti, Researcher                 | 93             | 0        | 93             | 93             | 0        | 93             | 82               | 0        | 82             |
| Supportive Jobs ( third category)   | Support jobs (3rd category)       | 64             | 0        | 64             | 64             | 0        | 64             | 66               | 0        | 66             |
| <b>Total</b>  |                                   | <b>219</b>     | <b>0</b> | <b>219</b>     | <b>219</b>     | <b>0</b> | <b>219</b>     | <b>223</b>       | <b>0</b> | <b>223</b>     |
| <b>Total Cost of Salaries</b>   |                                   | <b>1926126</b> | <b>0</b> | <b>1926126</b> | <b>2021000</b> | <b>0</b> | <b>2021000</b> | <b>2307000</b>   | <b>0</b> | <b>2307000</b> |



**Key Information of the Ministry / Department**

| No. | Description                                   | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----|---|------|------|------|------|------|
| 1   | Number of the General Ifta Department offices | 17   | 18   | 21   | 23   | 25   |

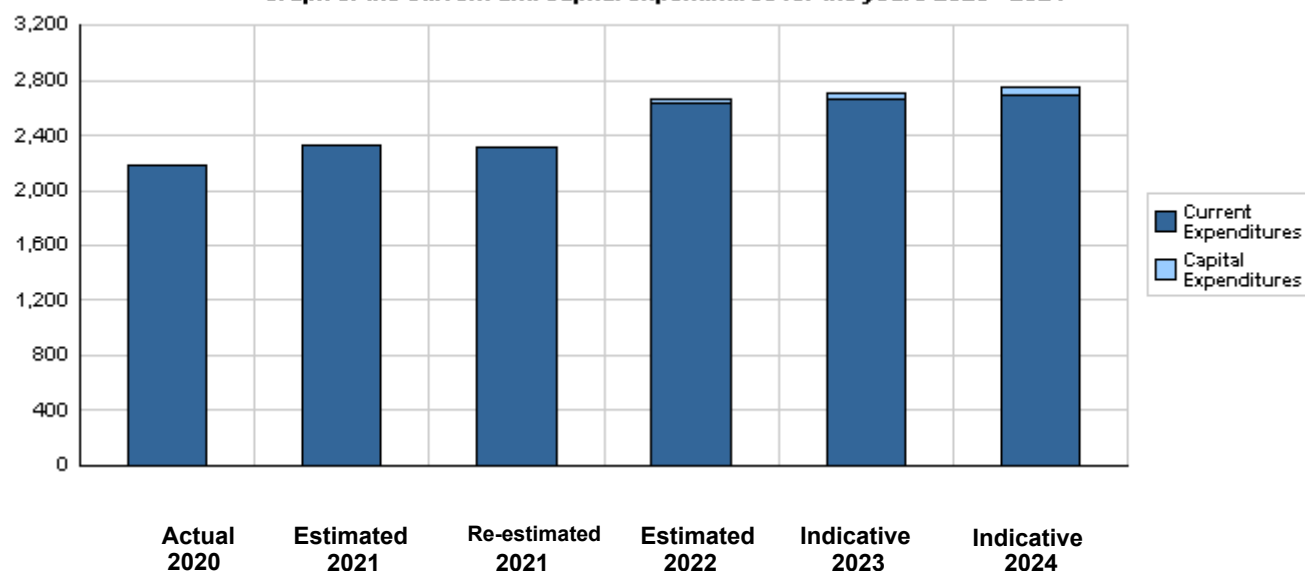
**Overall Summary of Expenditures for Chapter 3402- General Iftaa Department  
for the Years 2020 - 2024**

( In JDs )

| Description                                   |                                  | Actual<br>2020              | Estimated<br>2021 | Re-estimated<br>2021 | Estimated<br>2022 | Indicative       |                  |
|---|----------------------------------|-----------------------------|-------------------|----------------------|-------------------|------------------|------------------|
|   |                                  |                             |                   |                      |                   | 2023             | 2024             |
| <b>Group</b>                                  | <b>Current Expenditures</b>      |                             |                   |                      |                   |                  |                  |
| 2111  | Salaries, Wages and Allowances   | 1,719,126                   | 1,810,000         | 1,802,000            | 2,074,000         | 2,102,000        | 2,128,000        |
| 2121  | Social Security Contributions    | 207,000                     | 223,000           | 219,000              | 233,000           | 236,000          | 240,000          |
| 2211  | Use of Goods and Services        | 226,996                     | 235,000           | 235,000              | 260,000           | 259,000          | 257,000          |
| 2821  | Other Current Expenditures       | 16,986                      | 33,000            | 28,000               | 33,000            | 33,000           | 33,000           |
| 3112  | Devices, Machinery and Equipment | 12,872                      | 22,000            | 22,000               | 32,000            | 22,000           | 22,000           |
| 3113  | Other Fixed Assets               | 4,992                       | 5,000             | 5,000                | 5,000             | 5,000            | 5,000            |
| <b>Total current expenditures</b>             |                                  | <b>2,187,972</b>            | <b>2,328,000</b>  | <b>2,311,000</b>     | <b>2,637,000</b>  | <b>2,657,000</b> | <b>2,685,000</b> |
|   |                                  | <b>Capital Expenditures</b> |                   |                      |                   |                  |                  |
| 3111  | Buildings and Constructions      | 0                           | 0                 | 0                    | 25,000            | 50,000           | 60,000           |
| <b>Total capital expenditures</b>             |                                  | <b>0</b>                    | <b>0</b>          | <b>0</b>             | <b>25,000</b>     | <b>50,000</b>    | <b>60,000</b>    |
| <b>Treasury</b>                               |                                  | <b>0</b>                    | <b>0</b>          | <b>0</b>             | <b>25,000</b>     | <b>50,000</b>    | <b>60,000</b>    |
| <b>Total current and capital expenditures</b> |                                  | <b>2,187,972</b>            | <b>2,328,000</b>  | <b>2,311,000</b>     | <b>2,662,000</b>  | <b>2,707,000</b> | <b>2,745,000</b> |

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2020 - 2024**

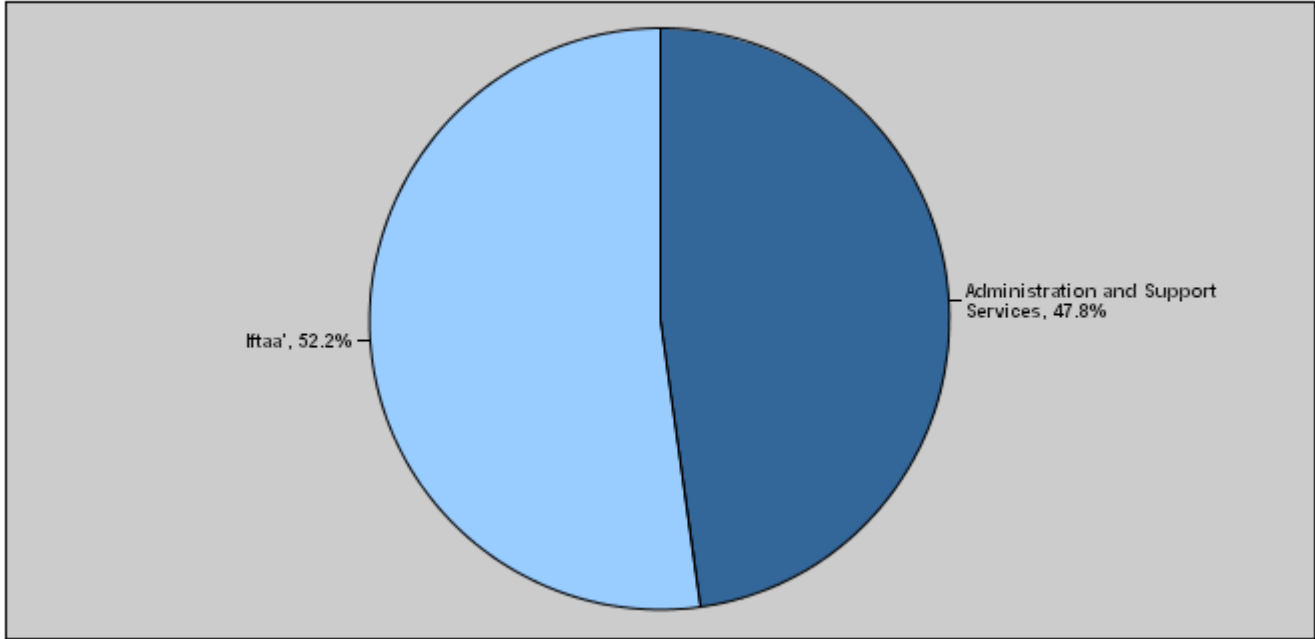


**Budget of Chapter 3402 - General Iftaa Department  
For the Year 2022 Distributed According to Program**

( In JDs )

| Prog.        | Description                         | Current Expenditures | Capital Expenditures | Total Expenditures |
|--------------|-------------------------------------|----------------------|----------------------|--------------------|
| 6241         | Administration and Support Services | 1,247,000            | 25,000               | 1,272,000          |
| 6242         | Iftaa'                              | 1,390,000            | 0                    | 1,390,000          |
| <b>Total</b> |                                     | <b>2,637,000</b>     | <b>25,000</b>        | <b>2,662,000</b>   |

**Total Expenditures for the Year 2022 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024**

| Program      |                                     | 2020           | 2021           | 2022           | 2023           | 2024           |
|--------------|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
| 6241         | Administration and Support Services | 455632         | 500000         | 598000         | 612000         | 621000         |
| 6242         | Iftaa'                              | 572714         | 586000         | 653000         | 660000         | 669000         |
| <b>Total</b> |                                     | <b>1028346</b> | <b>1086000</b> | <b>1251000</b> | <b>1272000</b> | <b>1290000</b> |

**Budget Chapter 3402 - General Iftaa Department Distributed According to the Program**

**6241 Administration and Support Services Program**

**Objective of the program :**

Provide all supportive financial and administrative services for all directorates.

**The strategic objective related to the program :**

Build the institutional capacities and develop human staffs

**Directorates associated with the program :**

- Administrative and Financial Affairs Directorate
- IT Directorate
- Internal Control Unit
- Institutional planning Development Unit

**Services provided by the program :**

- Supply and export all administrative and financial coorespondances.
- Hold training courses.
- Prepare administrative and financial reports.
- Provide the appropriate infrastructure for employees.
- Prepare the training plan for employees.
- Develop and update the computer systems and software

**Staff working in the program :**

The program is implemented through a functional staff in 2021 estimated with ( 120 ) staff, including ( 120 ) males and ( 0 ) females .

**Key Performance Indicators for Program**

| Performance Measurement Indicator                                       | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value |      |      |
|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
|   |           |       | 2020         | 2021         |                             | 2021         | 2022 | 2023 |
| 1 Percentage of employees satisfaction                                  | 2019      | %82   | %84          | %87          | %84                         | %90          | %93  | %96  |
| 2 Percentage of customer satisfaction                                   | 2019      | %97   | %97.5        | %98          | %97.5                       | %98.5        | %99  | %99  |
| 3 Percentage of qualified employees                                     | 2019      | %79   | %81          | %83          | %81                         | %85          | %88  | %91  |
| 4 Percentage of employees participating in specialized training courses | 2019      | %37   | %38          | %42          | %40                         | %44          | %46  | %47  |

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

| Activities and Projects                            | Actual         | Estimated        | Re-estimated     | Estimated        | Indicative       |                  |
|--|----------------|------------------|------------------|------------------|------------------|------------------|
|  | 2020           | 2021             | 2021             | 2022             | 2023             | 2024             |
| <b>Current Expenditures</b>                        | <b>969,431</b> | <b>1,065,300</b> | <b>1,063,300</b> | <b>1,247,000</b> | <b>1,252,000</b> | <b>1,262,000</b> |
| 601 Administrative and Support Services            | 969,431        | 1,065,300        | 1,063,300        | 1,247,000        | 1,252,000        | 1,262,000        |
| <b>Capital Expenditures</b>                        | <b>0</b>       | <b>0</b>         | <b>0</b>         | <b>25,000</b>    | <b>50,000</b>    | <b>60,000</b>    |
| 701 Establishing Fatwa Office in Aqaba governorate | 0              | 0                | 0                | 25,000           | 50,000           | 60,000           |
| <b>Program / Treasury</b>                          | <b>0</b>       | <b>0</b>         | <b>0</b>         | <b>25,000</b>    | <b>50,000</b>    | <b>60,000</b>    |
| <b>Total Program</b>                               | <b>969,431</b> | <b>1,065,300</b> | <b>1,063,300</b> | <b>1,272,000</b> | <b>1,302,000</b> | <b>1,322,000</b> |

**Budget Chapter 3402 - General Iftaa Department Distributed According to the Program**

|   |                       |
|---|-----------------------|
| <b>6242</b>   | <b>Iftaa' Program</b> |
| <b>Objective of the program :</b>   |                       |
| This program aims at providing services directly to citizens and supervising, issuing and regulating Iftaa issues and preparing required Islamic studies and research in the significant matters and new issues.  |                       |
| <b>The strategic objective related to the program :</b>   |                       |
| Regulate the reference and Ifta in the Kingdom  |                       |
| <b>Directorates associated with the program :</b>   |                       |
| <ul style="list-style-type: none"> <li>-E-Iftaa Directorate</li> <li>-Central Iftaa Directorate</li> <li>-Islamic Studies and Research Directorate</li> <li>- Iftaa Offices in Governorates and District</li> <li>- Sharia Control and Inspection Unit</li> </ul> |                       |
| <b>Services provided by the program :</b>   |                       |
| Clarification of sharia provisions and the call for applying them, issuance Fataws in terms of public matters and preparation of sharia studies and researchs.  |                       |
| <b>Staff working in the program :</b>   |                       |
| The program is implemented through a functional staff in 2021 estimated with ( 99 ) staff, including ( 99 ) males and ( 0 ) females .   |                       |

**Key Performance Indicators for Program**

| Performance Measurement Indicator | Base Year   | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value |        |        |        |
|-----------------------------------|---|-------|--------------|--------------|-----------------------------|--------------|--------|--------|--------|
|                                   |   |       | 2020         | 2021         |                             | 2021         | 2022   | 2023   | 2024   |
| 1                                 | Number of sharia questions in the field of Iftaa    | 2019  | 240000       | 250000       | 260000                      | 250000       | 260000 | 265000 | 270000 |
| 2                                 | Percentage of Muftis to overall number of employees | 2019  | %28          | %30          | %32                         | %31          | %33    | %35    | %37    |

Appropriations Of Iftaa' Program as Per Activities and Projects.

( In JDs )

| Activities and Projects     | Actual           | Estimated        | Re-estimated     | Estimated        | Indicative       |                  |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                             | 2020             | 2021             | 2021             | 2022             | 2023             | 2024             |
| <b>Current Expenditures</b> | <b>1,218,541</b> | <b>1,262,700</b> | <b>1,247,700</b> | <b>1,390,000</b> | <b>1,405,000</b> | <b>1,423,000</b> |
| 601 Issuing Shari'a Fatwa   | 1,218,541        | 1,262,700        | 1,247,700        | 1,390,000        | 1,405,000        | 1,423,000        |
| <b>Capital Expenditures</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| Program / Treasury          | 0                | 0                | 0                | 0                | 0                | 0                |
| <b>Total Program</b>        | <b>1,218,541</b> | <b>1,262,700</b> | <b>1,247,700</b> | <b>1,390,000</b> | <b>1,405,000</b> | <b>1,423,000</b> |

# Capital Expenditures Distributed According to Governorates

Chapter : 3402 General Iftaa Department

( In JDs )

| Governorate  |                         | Estimated<br>2022 | Indicative<br>2023 | Indicative<br>2024 |
|--------------|-------------------------|-------------------|--------------------|--------------------|
| 21           | Irbid Governorate       | 0                 | 0                  | 0                  |
| 22           | Mafraq Governorate      | 0                 | 0                  | 0                  |
| 23           | Jerash Governorate      | 0                 | 0                  | 0                  |
| 24           | Ajloun Governorate      | 0                 | 0                  | 0                  |
| 31           | The Capital Governorate | 0                 | 0                  | 0                  |
| 32           | Balqa' Governorate      | 0                 | 0                  | 0                  |
| 33           | Zarqa Governorate       | 0                 | 0                  | 0                  |
| 34           | Ma'daba Governorate     | 0                 | 0                  | 0                  |
| 41           | Karak Governorate       | 0                 | 0                  | 0                  |
| 42           | Ma'an Governorate       | 0                 | 0                  | 0                  |
| 43           | Tafileh Governorate     | 0                 | 0                  | 0                  |
| 44           | Aqaba Governorate       | 25,000            | 50,000             | 60,000             |
| <b>Total</b> |                         | <b>25,000</b>     | <b>50,000</b>      | <b>60,000</b>      |



**Chapter : 3402 General Iftaa Department**

**( In JDs )**

| <b>Current Activities Appropriations According to Program</b> |           |                                     |         |           |              |           |            |            |
|---|-----------|-------------------------------------|---------|-----------|--------------|-----------|------------|------------|
| Prog.   | Activites |                                     | Actual  | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|   |           |                                     | 2020    | 2021      | 2021         | 2022      | 2023       | 2024       |
| 6241  | 601       | Administrative and Support Services | 969431  | 1065300   | 1063300      | 1247000   | 1252000    | 1262000    |
|   |           | Total of Program                    | 969431  | 1065300   | 1063300      | 1247000   | 1252000    | 1262000    |
| 6242  | 601       | Issuing Shari'a Fatwa               | 1218541 | 1262700   | 1247700      | 1390000   | 1405000    | 1423000    |
|   |           | Total of Program                    | 1218541 | 1262700   | 1247700      | 1390000   | 1405000    | 1423000    |
|   |           | Total                               | 2187972 | 2328000   | 2311000      | 2637000   | 2657000    | 2685000    |

| <b>Capital Projects Appropriations According to Program</b> |          |  |        |           |              |           |            |            |
|---|----------|--|--------|-----------|--------------|-----------|------------|------------|
| Prog.   | Projects |  | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|   |          |  | 2020   | 2021      | 2021         | 2022      | 2023       | 2024       |
| 6241  | 701      | Establishing Fatwa Office in Aqaba governorate | 0      | 0         | 0            | 25000     | 50000      | 60000      |
|   |          | Total of Program                               | 0      | 0         | 0            | 25000     | 50000      | 60000      |
|   |          | Total  | 0      | 0         | 0            | 25000     | 50000      | 60000      |

# Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 3402 General Iftaa Department

( In JDs )

| Group                   | Item | Description   | Actual<br>2020 | Estimated<br>2021 | Re-estimated<br>2021 | Estimated<br>2022 | Indicative<br>2023 | Indicative<br>2024 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21                      |      | <b>Compensations of Employees</b>                           |                |                   |                      |                   |                    |                    |
| 2111                    |      | <b>Salaries, Wages and Allowances</b>                       |                |                   |                      |                   |                    |                    |
|                         | 101  | Classified Employees  | 73958          | 54000             | 54000                | 56000             | 57000              | 58000              |
|                         | 102  | Unclassified Employees                                      | 280714         | 287000            | 287000               | 294000            | 298000             | 302000             |
|                         | 103  | Comprehensive Contract Employees                            | 58613          | 52000             | 52000                | 52000             | 53000              | 54000              |
|                         | 105  | Personal Cost of Living Allowance                           | 299653         | 270000            | 270000               | 311000            | 316000             | 320000             |
|                         | 106  | Family Cost of Living Allowance                             | 44503          | 43000             | 43000                | 46000             | 48000              | 50000              |
|                         | 110  | Overtime Allowance  | 0              | 10000             | 10000                | 20000             | 20000              | 20000              |
|                         | 111  | Additional Allowance  | 578599         | 646000            | 646000               | 722000            | 731000             | 739000             |
|                         | 112  | Other Allowances  | 42777          | 46000             | 46000                | 46000             | 46000              | 46000              |
|                         | 113  | Transportation Allowance                                    | 32304          | 40000             | 40000                | 45000             | 47000              | 49000              |
|                         | 114  | Transport Allowance   | 17284          | 30000             | 30000                | 33000             | 34000              | 35000              |
|                         | 116  | Employees' Bonuses  | 161997         | 190000            | 190000               | 275000            | 275000             | 275000             |
|                         | 120  | Contract Employees  | 128724         | 142000            | 134000               | 174000            | 177000             | 180000             |
| <b>Total</b>            |      |   | <b>1719126</b> | <b>1810000</b>    | <b>1802000</b>       | <b>2074000</b>    | <b>2102000</b>     | <b>2128000</b>     |
| 2121                    |      | <b>Social Security Contributions</b>                        |                |                   |                      |                   |                    |                    |
|                         | 301  | Social Security   | 207000         | 223000            | 219000               | 233000            | 236000             | 240000             |
| <b>Total</b>            |      |   | <b>207000</b>  | <b>223000</b>     | <b>219000</b>        | <b>233000</b>     | <b>236000</b>      | <b>240000</b>      |
| 22                      |      | <b>Use of Goods and Services</b>                            |                |                   |                      |                   |                    |                    |
| 2211                    |      | <b>Use of Goods and Services</b>                            |                |                   |                      |                   |                    |                    |
|                         | 201  | Rents   | 60584          | 66000             | 66000                | 70000             | 70000              | 70000              |
|                         | 202  | Telecommunications Services                                 | 23719          | 30000             | 30000                | 35000             | 35000              | 35000              |
|                         | 203  | Water   | 3128           | 4000              | 4000                 | 4000              | 4000               | 4000               |
|                         | 204  | Electricity   | 26447          | 27000             | 27000                | 30000             | 31000              | 32000              |
|                         | 205  | Fuels   | 13845          | 16000             | 16000                | 16000             | 16000              | 16000              |
|                         | 206  | Maintenance of Machines, furniture and accessories          | 2967           | 10000             | 10000                | 10000             | 10000              | 10000              |
|                         | 207  | Maintenance of vehicles, equipment and accessories          | 5592           | 6000              | 6000                 | 6000              | 6000               | 6000               |
|                         | 208  | Repair and maintenance of buildings and accessories         | 8727           | 10500             | 10500                | 12000             | 12000              | 12000              |
|                         | 209  | Stationery, Publications and Office Supplies                | 10070          | 12000             | 12000                | 12000             | 12000              | 12000              |
|                         | 211  | Cleaning services and supplies including cleaning contracts | 16950          | 15500             | 15500                | 22000             | 22000              | 22000              |
|                         | 212  | Insurance   | 3010           | 5000              | 5000                 | 5000              | 5000               | 5000               |
|                         | 213  | Official Travel Missions                                    | 1088           | 3000              | 3000                 | 3000              | 3000               | 3000               |
|                         | 214  | Goods and services expenses                                 | 50869          | 30000             | 30000                | 35000             | 33000              | 30000              |
| <b>Total</b>            |      |   | <b>226996</b>  | <b>235000</b>     | <b>235000</b>        | <b>260000</b>     | <b>259000</b>      | <b>257000</b>      |
| 28                      |      | <b>Other Expenditures</b>                                   |                |                   |                      |                   |                    |                    |
| 2821                    |      | <b>Other Current Expenditures</b>                           |                |                   |                      |                   |                    |                    |
|                         | 302  | Contributions   | 0              | 1000              | 1000                 | 0                 | 0                  | 0                  |
|                         | 303  | Scientific scholarships and training courses                | 111            | 9000              | 4000                 | 10000             | 10000              | 10000              |
|                         | 305  | Non-Employees' Bonuses                                      | 16875          | 23000             | 23000                | 23000             | 23000              | 23000              |
| <b>Total</b>            |      |   | <b>16986</b>   | <b>33000</b>      | <b>28000</b>         | <b>33000</b>      | <b>33000</b>       | <b>33000</b>       |
| 31                      |      | <b>Non-financial Assets</b>                                 |                |                   |                      |                   |                    |                    |
| 3112                    |      | <b>Devices, Machinery and Equipment</b>                     |                |                   |                      |                   |                    |                    |
|                         | 402  | Devices, Machinery and Equipment                            | 12872          | 22000             | 22000                | 32000             | 22000              | 22000              |
| <b>Total</b>            |      |   | <b>12872</b>   | <b>22000</b>      | <b>22000</b>         | <b>32000</b>      | <b>22000</b>       | <b>22000</b>       |
| 3113                    |      | <b>Other Fixed Assets</b>                                   |                |                   |                      |                   |                    |                    |
|                         | 401  | Furniture   | 4992           | 5000              | 5000                 | 5000              | 5000               | 5000               |
| <b>Total</b>            |      |   | <b>4992</b>    | <b>5000</b>       | <b>5000</b>          | <b>5000</b>       | <b>5000</b>        | <b>5000</b>        |
| <b>Total of Chapter</b> |      |   | <b>2187972</b> | <b>2328000</b>    | <b>2311000</b>       | <b>2637000</b>    | <b>2657000</b>     | <b>2685000</b>     |

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 3402 - General Iftaa Department

(In JDs)

| Program : 6241 - Administration and Support Services |      |   |               |                |                   |                |                 |                 |
|--|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services |      |   |               |                |                   |                |                 |                 |
| Group  | Item | Description   | Actual 2020   | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| <b>21</b>  |      | <b>Compensations of Employees</b>                           |               |                |                   |                |                 |                 |
| <b>2111</b>  |      | Salaries, Wages and Allowances                              |               |                |                   |                |                 |                 |
|  | 102  | Unclassified Employees                                      | 116750        | 120000         | 120000            | 123000         | 125000          | 127000          |
|  | 103  | Comprehensive Contract Employees                            | 58613         | 52000          | 52000             | 52000          | 53000           | 54000           |
|  | 105  | Personal Cost of Living Allowance                           | 149993        | 148000         | 148000            | 173000         | 176000          | 178000          |
|  | 106  | Family Cost of Living Allowance                             | 19513         | 23000          | 23000             | 25000          | 26000           | 27000           |
|  | 110  | Overtime Allowance  | 0             | 10000          | 10000             | 20000          | 20000           | 20000           |
|  | 111  | Additional Allowance  | 132617        | 163000         | 163000            | 187000         | 190000          | 191000          |
|  | 112  | Other Allowances  | 10777         | 12000          | 12000             | 12000          | 12000           | 12000           |
|  | 113  | Transportation Allowance                                    | 8694          | 12000          | 12000             | 14000          | 15000           | 16000           |
|  | 114  | Transport Allowance   | 13696         | 24000          | 24000             | 26000          | 27000           | 28000           |
|  | 116  | Employees' Bonuses  | 70600         | 80000          | 80000             | 124000         | 124000          | 124000          |
|  | 120  | Contract Employees  | 60000         | 67000          | 67000             | 95000          | 97000           | 99000           |
|  |      | <b>Total</b>  | <b>641253</b> | <b>711000</b>  | <b>711000</b>     | <b>851000</b>  | <b>865000</b>   | <b>876000</b>   |
| <b>2121</b>  |      | Social Security Contributions                               |               |                |                   |                |                 |                 |
|  | 301  | Social Security   | 75000         | 81000          | 81000             | 87000          | 89000           | 90000           |
|  |      | <b>Total</b>  | <b>75000</b>  | <b>81000</b>   | <b>81000</b>      | <b>87000</b>   | <b>89000</b>    | <b>90000</b>    |
| <b>22</b>  |      | <b>Use of Goods and Services</b>                            |               |                |                   |                |                 |                 |
| <b>2211</b>  |      | Use of Goods and Services                                   |               |                |                   |                |                 |                 |
|  | 201  | Rents   | 60584         | 66000          | 66000             | 70000          | 70000           | 70000           |
|  | 202  | Telecommunications Services                                 | 23719         | 30000          | 30000             | 35000          | 35000           | 35000           |
|  | 203  | Water   | 3128          | 4000           | 4000              | 4000           | 4000            | 4000            |
|  | 204  | Electricity   | 26447         | 27000          | 27000             | 30000          | 31000           | 32000           |
|  | 205  | Fuels   | 13845         | 16000          | 16000             | 16000          | 16000           | 16000           |
|  |      | 001 Heating   | 5000          | 5000           | 5000              | 6000           | 6000            | 6000            |
|  |      | 002 Saloon vehicles   | 8845          | 11000          | 11000             | 10000          | 10000           | 10000           |
|  | 206  | Maintenance of Machines, furniture and accessories          | 2967          | 10000          | 10000             | 10000          | 10000           | 10000           |
|  | 207  | Maintenance of vehicles, equipment and accessories          | 5592          | 6000           | 6000              | 6000           | 6000            | 6000            |
|  | 208  | Repair and maintenance of buildings and accessories         | 8727          | 10500          | 10500             | 12000          | 12000           | 12000           |
|  | 209  | Stationery, Publications and Office Supplies                | 10070         | 12000          | 12000             | 12000          | 12000           | 12000           |
|  | 211  | Cleaning services and supplies including cleaning contracts | 16950         | 15500          | 15500             | 22000          | 22000           | 22000           |
|  | 212  | Insurance   | 3010          | 5000           | 5000              | 5000           | 5000            | 5000            |
|  | 213  | Official Travel Missions                                    | 795           | 1000           | 1000              | 1000           | 1000            | 1000            |
|  | 214  | Goods and services expenses                                 | 50869         | 30000          | 30000             | 35000          | 33000           | 30000           |
|  |      | 121 Administrative expenses                                 | 50869         | 30000          | 30000             | 35000          | 33000           | 30000           |
|  |      | <b>Total</b>  | <b>226703</b> | <b>233000</b>  | <b>233000</b>     | <b>258000</b>  | <b>257000</b>   | <b>255000</b>   |
| <b>28</b>  |      | <b>Other Expenditures</b>                                   |               |                |                   |                |                 |                 |
| <b>2821</b>  |      | Other Current Expenditures                                  |               |                |                   |                |                 |                 |
|  | 302  | Contributions   | 0             | 300            | 300               | 0              | 0               | 0               |
|  |      | 028 End of Service Compensation                             | 0             | 300            | 300               | 0              | 0               | 0               |
|  | 303  | Scientific scholarships and training courses                | 111           | 3000           | 1000              | 4000           | 4000            | 4000            |
|  | 305  | Non-Employees' Bonuses                                      | 8500          | 10000          | 10000             | 10000          | 10000           | 10000           |
|  |      | <b>Total</b>  | <b>8611</b>   | <b>13300</b>   | <b>11300</b>      | <b>14000</b>   | <b>14000</b>    | <b>14000</b>    |
| <b>31</b>  |      | <b>Non-financial Assets</b>                                 |               |                |                   |                |                 |                 |
| <b>3112</b>  |      | Devices, Machinery and Equipment                            |               |                |                   |                |                 |                 |
|  | 402  | Devices, Machinery and Equipment                            | 12872         | 22000          | 22000             | 32000          | 22000           | 22000           |
|  |      | <b>Total</b>  | <b>12872</b>  | <b>22000</b>   | <b>22000</b>      | <b>32000</b>   | <b>22000</b>    | <b>22000</b>    |
| <b>3113</b>  |      | Other Fixed Assets  |               |                |                   |                |                 |                 |
|  | 401  | Furniture   | 4992          | 5000           | 5000              | 5000           | 5000            | 5000            |
|  |      | <b>Total</b>  | <b>4992</b>   | <b>5000</b>    | <b>5000</b>       | <b>5000</b>    | <b>5000</b>     | <b>5000</b>     |
|  |      | <b>Total of Activity</b>                                    | <b>969431</b> | <b>1065300</b> | <b>1063300</b>    | <b>1247000</b> | <b>1252000</b>  | <b>1262000</b>  |
|  |      | <b>Total of Program</b>                                     | <b>969431</b> | <b>1065300</b> | <b>1063300</b>    | <b>1247000</b> | <b>1252000</b>  | <b>1262000</b>  |

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 3402 - General Iftaa Department

(In JDs)

| Program : 6242 - Iftaa'                |            |   |                |                |                   |                |                 |                 |
|--|------------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Issuing Shari'a Fatwa |            |   |                |                |                   |                |                 |                 |
| Group                                  | Item       | Description   | Actual 2020    | Estimated 2021 | Re-estimated 2021 | Estimated 2022 | Indicative 2023 | Indicative 2024 |
| <b>21</b>                              |            | <b>Compensations of Employees</b>                   |                |                |                   |                |                 |                 |
| <b>2111</b>                            |            | Salaries, Wages and Allowances                      |                |                |                   |                |                 |                 |
|  | <b>101</b> | <b>Classified Employees</b>                         | <b>73958</b>   | <b>54000</b>   | <b>54000</b>      | <b>56000</b>   | <b>57000</b>    | <b>58000</b>    |
|  | <b>102</b> | <b>Unclassified Employees</b>                       | <b>163964</b>  | <b>167000</b>  | <b>167000</b>     | <b>171000</b>  | <b>173000</b>   | <b>175000</b>   |
|  | <b>105</b> | <b>Personal Cost of Living Allowance</b>            | <b>149660</b>  | <b>122000</b>  | <b>122000</b>     | <b>138000</b>  | <b>140000</b>   | <b>142000</b>   |
|  | <b>106</b> | <b>Family Cost of Living Allowance</b>              | <b>24990</b>   | <b>20000</b>   | <b>20000</b>      | <b>21000</b>   | <b>22000</b>    | <b>23000</b>    |
|  | <b>111</b> | <b>Additional Allowance</b>                         | <b>445982</b>  | <b>483000</b>  | <b>483000</b>     | <b>535000</b>  | <b>541000</b>   | <b>548000</b>   |
|  | <b>112</b> | <b>Other Allowances</b>                             | <b>32000</b>   | <b>34000</b>   | <b>34000</b>      | <b>34000</b>   | <b>34000</b>    | <b>34000</b>    |
|  | <b>113</b> | <b>Transportation Allowance</b>                     | <b>23610</b>   | <b>28000</b>   | <b>28000</b>      | <b>31000</b>   | <b>32000</b>    | <b>33000</b>    |
|  | <b>114</b> | <b>Transport Allowance</b>                          | <b>3588</b>    | <b>6000</b>    | <b>6000</b>       | <b>7000</b>    | <b>7000</b>     | <b>7000</b>     |
|  | <b>116</b> | <b>Employees' Bonuses</b>                           | <b>91397</b>   | <b>110000</b>  | <b>110000</b>     | <b>151000</b>  | <b>151000</b>   | <b>151000</b>   |
|  | <b>120</b> | <b>Contract Employees</b>                           | <b>68724</b>   | <b>75000</b>   | <b>67000</b>      | <b>79000</b>   | <b>80000</b>    | <b>81000</b>    |
|  |            | <b>Total</b>  | <b>1077873</b> | <b>1099000</b> | <b>1091000</b>    | <b>1223000</b> | <b>1237000</b>  | <b>1252000</b>  |
| <b>2121</b>                            |            | Social Security Contributions                       |                |                |                   |                |                 |                 |
|  | <b>301</b> | <b>Social Security</b>                              | <b>132000</b>  | <b>142000</b>  | <b>138000</b>     | <b>146000</b>  | <b>147000</b>   | <b>150000</b>   |
|  |            | <b>Total</b>  | <b>132000</b>  | <b>142000</b>  | <b>138000</b>     | <b>146000</b>  | <b>147000</b>   | <b>150000</b>   |
| <b>22</b>                              |            | <b>Use of Goods and Services</b>                    |                |                |                   |                |                 |                 |
| <b>2211</b>                            |            | Use of Goods and Services                           |                |                |                   |                |                 |                 |
|  | <b>213</b> | <b>Official Travel Missions</b>                     | <b>293</b>     | <b>2000</b>    | <b>2000</b>       | <b>2000</b>    | <b>2000</b>     | <b>2000</b>     |
|  |            | <b>Total</b>  | <b>293</b>     | <b>2000</b>    | <b>2000</b>       | <b>2000</b>    | <b>2000</b>     | <b>2000</b>     |
| <b>28</b>                              |            | <b>Other Expenditures</b>                           |                |                |                   |                |                 |                 |
| <b>2821</b>                            |            | Other Current Expenditures                          |                |                |                   |                |                 |                 |
|  | <b>302</b> | <b>Contributions</b>                                | <b>0</b>       | <b>700</b>     | <b>700</b>        | <b>0</b>       | <b>0</b>        | <b>0</b>        |
|  |            | 028 End of Service Compensation                     | 0              | 700            | 700               | 0              | 0               | 0               |
|  | <b>303</b> | <b>Scientific scholarships and training courses</b> | <b>0</b>       | <b>6000</b>    | <b>3000</b>       | <b>6000</b>    | <b>6000</b>     | <b>6000</b>     |
|  | <b>305</b> | <b>Non-Employees' Bonuses</b>                       | <b>8375</b>    | <b>13000</b>   | <b>13000</b>      | <b>13000</b>   | <b>13000</b>    | <b>13000</b>    |
|  |            | <b>Total</b>  | <b>8375</b>    | <b>19700</b>   | <b>16700</b>      | <b>19000</b>   | <b>19000</b>    | <b>19000</b>    |
|  |            | <b>Total of Activity</b>                            | <b>1218541</b> | <b>1262700</b> | <b>1247700</b>    | <b>1390000</b> | <b>1405000</b>  | <b>1423000</b>  |
|  |            | <b>Total of Program</b>                             | <b>1218541</b> | <b>1262700</b> | <b>1247700</b>    | <b>1390000</b> | <b>1405000</b>  | <b>1423000</b>  |
|  |            | <b>Total of Chapter</b>                             | <b>2187972</b> | <b>2328000</b> | <b>2311000</b>    | <b>2637000</b> | <b>2657000</b>  | <b>2685000</b>  |

# Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 3402 General Iftaa Department

( In JDs )

| Group                   | Item | Description                        | Actual<br>2020 | Estimated<br>2021 | Re-estimated<br>2021 | Estimated<br>2022 | Indicative<br>2023 | Indicative<br>2024 |
|-------------------------|------|------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
|                         |      | <b>Fixed Assets</b>                |                |                   |                      |                   |                    |                    |
| 31                      |      | <b>Non-financial Assets</b>        |                |                   |                      |                   |                    |                    |
| 3111                    |      | <b>Buildings and Constructions</b> |                |                   |                      |                   |                    |                    |
|                         | 508  | Works and Constructions            | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |
| <b>Total</b>            |      |                                    | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |
| <b>Total of Chapter</b> |      |                                    | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3402 General Iftaa Department

( In JDs )

| Program 6241 Administration and Support Services           |      |                                    |                |                   |                      |                   |                    |                    |
|--|------|------------------------------------|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project 701 Establishing Fatwa Office in Aqaba governorate |      |                                    |                |                   |                      |                   |                    |                    |
| Fund Source 102001 Capital (Treasury)                      |      |                                    |                |                   |                      |                   |                    |                    |
| Group  | item | Description                        | Actual<br>2020 | Estimated<br>2021 | Re-estimated<br>2021 | Estimated<br>2022 | Indicative<br>2023 | Indicative<br>2024 |
| 31   |      | <b>Non-financial Assets</b>        |                |                   |                      |                   |                    |                    |
| 3111   |      | Buildings and Constructions        |                |                   |                      |                   |                    |                    |
|  | 508  | Works and Constructions            |                |                   |                      |                   |                    |                    |
|  | 013  | Construction of buildings          | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |
|  |      | <b>Total of Item</b>               | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |
|  |      | <b>Total of Project / Treasury</b> | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |
|  |      | <b>Total of Program</b>            | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |
|  |      | <b>Total of Chapter</b>            | 0              | 0                 | 0                    | 25000             | 50000              | 60000              |