### Chapter: 3402 General Iftaa Department

Creation: The Emirate of Transjordan since its establishment in (1921), it adopted the Hanafi school which had been in place since Ottoman times, The mufti used to answer people questions, whether it was related to worships, transactions, or personal status, he used to appointa mufti alongside each judge in large and small cities, and the judge draws on the mufti to solve social problems, and the mufti transmitted to the judge matters that did not fall under his jurisdiction, which needed evidence and witnesses. Iftaa' remained so till Sheikh Hamza AI- Arabi was appointed as a Mufti for the Kingdom in (1941) by a royal decree.

In (1966) Bylaw of Islamic Awqaf was issued where the ninth chapter of the bylaw included the regulation of Iftaa' affairs. The Mufti was linked to the Minister of Awqaf, and therefore the bylaw stipulated that the General Mufti, in conjunction with the Director of Preaching and Guidance, hold periodic meetings for the Muftis to direct them and organize their work, this is because the muftis used to preach and guidance as well, and due to appearance of new matters in the lives of citizens, the multiplicity of issues, schools of jurisprudence, the interest required the issuance of a decision to form a lftaa' Council headed by Supreme Judge, the council met to discuss the following issues: new issues, issues pervading the society, and issues referred to the mufti from a public authority, such as ministries, companies and etc, and as for other issues, the Mufti of the Kingdom or Mufti in cities and governorates answered them.

The Administrative Regulation Bylaw of the Ministry of Awqaf has evolved and the Fatwa system has evolved with it. So, Ifta'a department was established in the year (1986), but the Mufti remained linked to the Minister of Awqaf, who in some cases may not be a person with Sharia studies. Therefore, the Supreme Judges continued to preside Ifta'a Council because the Supreme Judges must be Sharia qualified. In (2006) a law was issued requiring the independence of the General Iftaa Department from the Ministry of Awqaf and other official bodies, and rank of General Mufti became equivalent to rank of a minister in the state, and with this the Iftaa became independent from other state agencies, work is still in progress to arrange the fatwa affairs and support it with the scholars and specialists in the sciences of Islamic Sharia, so that duties are divided among them and each department takes care of and addresses an aspect of society's needs.

- Vision : A leading Islamic jurisprudence reference department in the area of fatwa and Shari'ah research, and providing them to individuals, government and non-government institutions locally, regionally and globally.
- Mission: To convey the message of the Almighty God to people and consolidate the concept of religious doctrinal reference based on moderation in indicating the Sharia provisions and calling for applying them by regulating and issuing Fatwas in the public and private matters and paying attention to doctrinal encyclopedias and Islamic manuscripts, and preparing Sharia studies and research and establishing for collective jurisprudence by communicating with the islamic World scholars benefiting from modern communication and contact technologies and means.

Legal Framework Ifta' Law No. (60) for 2006

## Tasks of the Ministry / Department:

- Supervise and regulate the Iftaa affairs in the Kingdom
- Issue Fatwah on the public and private issued as per the provisions of this law.
- Prepare the necessary islamic studies and research in the new and significant matters and issues.
- Issue a specialized periodical scientific magazine concerned with publishing coherent scientific research in the islamic sharia sciences and related studies.
- Cooperate with the scientists of islamic sharia inside and outside the Kingdom related to lftaa affairs.
- Provide opinion and advice on matters presented by the state's entities.

## Ministry/Department Contribution to the Achievement of the National Objectives:

 Realize the milestones of national culture with Arab and human dimensions based on generous islamic teachings in order to build a national cultural model benefiting from the achievements of the other and producing a rational modern speech which believes in dialogue and pluralism and rejects inteolerance and inward-looking

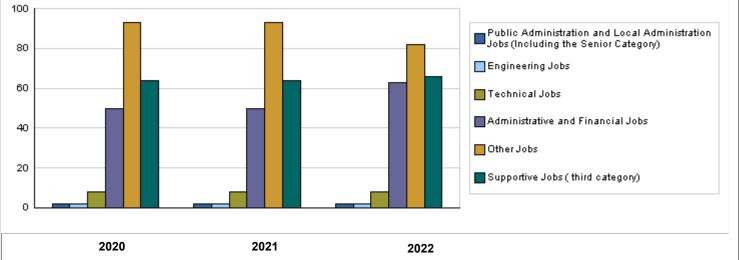
## Major Issues and Challenges which face the Ministry / Department:

- Insufficient financial appropriations of the Department's budget.
- Incomplete electronic interface with service partners
- Dropout of competences from the department
- Insufficient of staff especially the administrative staff

## CHAPTER : 3402 General Iftaa Department

Strate	gic	Objectives and Performa	nce Ir	ndicato	rs of th	e Minis	stry / De	partmei	nt	
Stratagia Objective		5.6	Base	Value		Target Value	Preliminary Self Evaluation		arget Valu	e
Strategic Objective	Performance Indicator		year		2020	2021	2021	2022	2023	2024
1 - Build the institutional capacities and develop human staffs	1	Percentage of employees satisfaction	2019	%82	%84	%87	%84	%90	%93	%96
	2	Percentage of customer satisfaction	2019	%97	%97.5	%98	%97.5	%98.5	%99	%99
	3	Percentage of qualified employees	2019	%79	%81	%83	%81	%85	%88	%91
2 - Regulate the reference and Ifta in the Kingdom	1	Number of Sahria questions in the field of Iftaa	2019	240000	250000	260000	250000	260000	265000	270000

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job	2020 Male Female Total			2021 Male Female Total			Pr Male	iry Total	
Public Administration and Local Administration Jobs (Including the Senior Category)	General Mufti, General Secretary	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	2	0	2	2	0	2	2	0	2
Technical Jobs	Information technology jobs	8	0	8	8	0	8	8	0	8
Administrative and Financial Jobs	Administrative and financial jobs	50	0	50	50	0	50	63	0	63
Other Jobs	Mufti, Researcher	93	0	93	93	0	93	82	0	82
Supportive Jobs ( third category)	Support jobs (3rd category)	64	0	64	64	0	64	66	0	66
	Total	219	0	219	219	0	219	223	0	223
	Total Cost of Salaries	1926126	0	1926126	2021000	0	2021000	2307000	0	2307000



	Key Information of the Ministry / Department										
No.	No. Description 2018 2019 2020 2021 2022										
1	Number of the General Ifta Department offices	17	18	21	23	25					

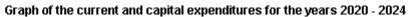
## Overall Summary of Expenditures for Chapter 3402- General Iftaa Department

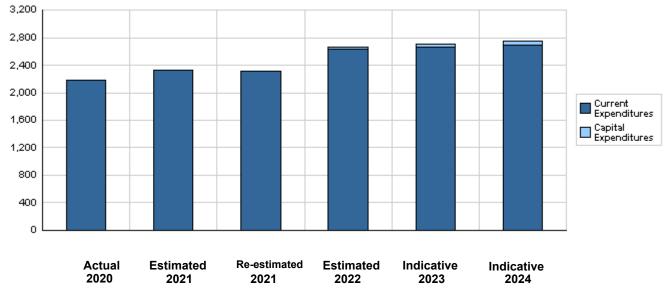
## for the Years 2020 - 2024

(In JDs)

						_	( 111 3 D
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Description	2020	2021	2021	2022	2023	2024
Group		Current E	Expenditures			1	
2111	Salaries, Wages and Allowances	1,719,126	1,810,000	1,802,000	2,074,000	2,102,000	2,128,000
2121	Social Security Contributions	207,000	223,000	219,000	233,000	236,000	240,000
2211	Use of Goods and Services	226,996	235,000	235,000	260,000	259,000	257,000
2821	Other Current Expenditures	16,986	33,000	28,000	33,000	33,000	33,000
3112	Devices, Machinery and Equipment	12,872	22,000	22,000	32,000	22,000	22,000
3113	Other Fixed Assets	4,992	5,000	5,000	5,000	5,000	5,000
	Total current expenditures	2,187,972	2,328,000	2,311,000	2,637,000	2,657,000	2,685,000
		Capital E	xpenditures				
3111	Buildings and Constructions	0	0	0	25,000	50,000	60,000
	Total capital expenditures	0	0	0	25,000	50,000	60,000
	Treasury	0	0	0	25,000	50,000	60,000
	Total current and capital expenditures	2,187,972	2,328,000	2,311,000	2,662,000	2,707,000	2,745,000

(Thousands of JDs)

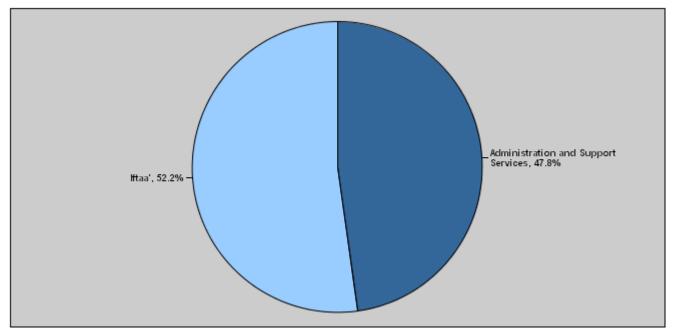




## Budget of Chapter 3402 - General Iftaa Department For the Year 2022 Distributed According to Program

		gram		
				(In JDs)
Prog.	Description	Current	Capital	Total
		Expenditures	Expenditures	Expenditures
6241	Administration and Support Services	1,247,000	25,000	1,272,000
6242	lftaa'	1,390,000	0	1,390,000
	Total	2,637,000	25,000	2,662,000

## Total Expenditures for the Year 2022 Distributed According to Programs



## Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
6241	Administration and Support Services	455632	500000	598000	612000	621000
6242	lftaa'	572714	586000	653000	660000	669000
	Total	1028346	1086000	1251000	1272000	1290000

#### 6241 Administration and Support Services Program

#### Objective of the program :

Provide all supportive financial and administrative services for all directorates.

## The strategic objective related to the program :

Build the institutional capacities and develop human staffs

#### Directorates associated with the program :

- Administrative and Financial Affairs Directorate
- IT Directorate
- Internal Control Unit
- Institutional planning Development Unit

## Services provided by the program :

- Supply and export all administrative and financial coorespondances.
- Hold training courses.
- Prepare administrative and financial reports.
- Provide the appropriate infrastructure for employees.
- Prepare the training plan for employees.
- Develop and update the computer systems and software

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (120) staff, including (120) males and (0) females .

		Key Perfo	rmanc	e Indica	tors for P	rograr	m				
	Performance Measurement Indicator		Base	Value	Actual value	Targ Valu	,	Preliminary S Evaluation		Target V	alue
			Year		2020	202	1	2021	2022	2023	2024
1	Percentage of employees satisfaction		2019	%82	%84	%8	7	%84	%90	%93	%96
2	2 Percentage of customer satisfaction		2019	%97	%97.5	% <b>9</b> 8	8	%97.5	%98.5	%99	%99
3	3 Percentage of qualified employees		2019	%79	%81	%8	3	%81	%85	%88	%91
4	4 Percentage of employees participating in specialized training courses			%37	%38	%4	2	%40	%44	%46	%47
	Appropriations Of Admi	inistration and Su	pport Ser	vices Progr	am as Per Ac	tivities ar	nd Pro	ojects.	1		(In JDs)
	Activities and Projects	Actual 2020		timated 2021	Re-estin			timated 2022	2023	Indicativ	<sup>re</sup> 2024
Curre	ent Expenditures	969,431	1,065	5,300	1,063,300		1,247,000		1,252,000	1,2	62,000
60	01 Administrative and Support Services	969,431	1,065	5,300	1,063,300	) 1	1,247	7,000	1,252,000	1,2	62,000
Capit	tal Expenditures	0	0		0	2	25,00	00	50,000	60,	000
70	01 Establishing Fatwa Office in Aqaba governorate	0	0		0	2	25,00	00	50,000	60,	000
	Program / Treasury	0	0		0	2	25,00	00	50,000	60,	000
	Total Program	969,431	1,065	5,300	1,063,300	) 1	1,272	2,000	1,302,000	1,3	22,000

### 6242 Iftaa' Program

#### Objective of the program :

This program aims at providing services directly to citizens and supervising, issuing and regulating lftaa issues and preparing required Islamic studies and research in the significant matters and new issues.

#### The strategic objective related to the program :

Regulate the reference and Ifta in the Kingdom

#### Directorates associated with the program :

- -E-Iftaa Directorate
- -Central Iftaa Directorate
- -Islamic Studies and Research Directorate
- Iftaa Offices in Governorates and District
- Sharia Control and Inspection Unit

#### Services provided by the program :

Clarification of sharia provisions and the call for applying them, issuance Fataws in terms of public matters and preparation of sharia studies and researchs.

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (99) staff, including (99) males and (0) females .

		Key Perfo	rmanc	e Indicat	tors for P	rogra	m				
	Performance Measurement Indicator	:	Base	Value	Actual value	Targ Val		Preliminary S Evaluation	elf	Target Va	alue
			Year		2020	202	21	2021	2022	2023	2024
1	Number of sharia questions in the field of	lftaa	2019	240000	250000	2600	000	250000	260000	265000	270000
2	Percentage of Muftis to overall number of	employees	2019	%28	%30	%3	2	%31	%33	%35	%37
	Appro	priations Of Iftaa' F	Program	as Per Activi	ities and Proj	ects.		1			(In JDs)
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	e
	Activities and Projects	2020	2021		202	1		2022	2023		2024
Curi	rent Expenditures	1,218,541	1,262	2,700	1,247,700	0	0 1,390,0		1,405,000	1,42	23,000
6	01 Issuing Shari'a Fatwa	1,218,541	1,262	2,700	1,247,700	0	1,39	0,000	1,405,000	1,42	23,000
Сар	ital Expenditures	0	0		0	1	0		0	0	
	Program / Treasury	0	0		0		0		0	0	
	Total Program	1,218,541	1,262	2,700	1,247,700	0	1,39	0,000	1,405,000	1,42	23,000

# Capital Expenditures Distributed According to Governorates

Ch	apter : 3402 General Iftaa Department			( In JDs
	_	Estimated	Indicative	Indicative
	Governorate	2022	2023	2024
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	25,000	50,000	60,000
	Total	25,000	50,000	60,000

# Chapter: 3402 General Iftaa Department

# (In JDs)

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2020	2021	2021	2022	2023	2024
6241	601	Administrative and Support Services	969431	1065300	1063300	1247000	1252000	1262000
		Total of Program	969431	1065300	1063300	1247000	1252000	1262000
6242	601	Issuing Shari'a Fatwa	1218541	1262700	1247700	1390000	1405000	1423000
		Total of Program	1218541	1262700	1247700	1390000	1405000	1423000
		Total	2187972	2328000	2311000	2637000	2657000	2685000

oupit	ui i i 0j	colo Appropriationo According to rirogi	um					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
6241	701	Establishing Fatwa Office in Aqaba governorate	0	0	0	25000	50000	60000
		Total of Program	0	0	0	25000	50000	60000
		Total	0	0	0	25000	50000	60000

# Overall Summary of Current Expenditures for the Years 2020 - 2024

Group	ltem	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		-	2020	2021	2021	2022	2023	2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	73958	54000	54000	56000	57000	58000
	102	Unclassified Employees	280714	287000	287000	294000	298000	302000
	103	Comprehensive Contract Employees	58613	52000	52000	52000	53000	54000
	105	Personal Cost of Living Allowance	299653	270000	270000	311000	316000	320000
	106	Family Cost of Living Allowance	44503	43000	43000	46000	48000	50000
	110	Overtime Allowance	0	10000	10000	20000	20000	20000
	111	Additional Allowance	578599	646000	646000	722000	731000	739000
	112	Other Allowances	42777	46000	46000	46000	46000	46000
	113	Transportation Allowance	32304	40000	40000	45000	47000	49000
	114	Transport Allowance	17284	30000	30000	33000	34000	35000
	116	Employees' Bonuses	161997	190000	190000	275000	275000	275000
	120	Contract Employees	128724	142000	134000	174000	177000	180000
		Total	1719126	1810000	1802000	2074000	2102000	2128000
2121		Social Security Contributions						
	301	Social Security	207000	223000	219000	233000	236000	240000
		Total	207000	223000	219000	233000	236000	240000
22	[ ]	Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	60584	66000	66000	70000	70000	70000
	202	Telecommunications Services	23719	30000	30000	35000	35000	35000
	203	Water	3128	4000	4000	4000	4000	4000
	204	Electricity	26447	27000	27000	30000	31000	32000
	205	Fuels	13845	16000	16000	16000	16000	16000
	206	Maintenance of Machines, furniture and accessories	2967	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and	5592	6000	6000	6000	6000	6000
	208	accessories Repair and maintenance of buildings and	8727	10500	10500	12000	12000	12000
		accessories	-					
	209	Stationery, Publications and Office Supplies	10070	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	16950	15500	15500	22000	22000	22000
	212	Insurance	3010	5000	5000	5000	5000	5000
	213	Official Travel Missions	1088	3000	3000	3000	3000	3000
	214	Goods and services expenses	50869	30000	30000	35000	33000	30000
		Total	226996	235000	235000	260000	259000	257000
28		Other Expenditures						
2821		Other Current Expenditures						
	200	Contributions	0	1000	4000	0	0	<b></b>
	302	Scientific scholarships and training courses	0	1000	1000	0	0	0
	303	Scientific scholarships and training courses		9000	4000	10000	10000	10000
	305		16875	23000	23000	23000	23000	23000
			16986	33000	28000	33000	33000	33000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	12872	22000	22000	32000	22000	22000
		Total	12872	22000	22000	32000	22000	22000
3113		Other Fixed Assets						
	401	Furniture	4992	5000	5000	5000	5000	5000
	401							
		Total		5000	5000	5000	5000	5000
		Total of Chapter	2187972	2328000	2311000	2637000	2657000	2685000

## Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3402 - General Iftaa Department

(In JDs)

Activity         :         601 - Administrative and Support Services           group         Item         Description         Actual 2021         Estimated 2021         Re-estimated 2021         Estimated 2021         Indicative 2021           211         Salaries, Wages and Allowances         1	(IN JDS					t Services	6241 - Administration and Suppor	am :	Progra				
Item         Description         Actual 2020         Estimated 2021         Re-estimated 2021         Estimated 2021         Indicative 2022           211         Compensations of Employees         2021         2021         2023           2111         Salaries, Wages and Allowances         1         1         1         20000         123000         125000         1           1031         Comprehensive Contract Employees         5613         120000         123000         125000         1           1035         Personal Cost of Living Allowance         19813         23000         23000         25000         20000         20000         20000         20000         20000         20000         20000         20000         20000         20000         110         Overtime Allowance         13984         12000         163000         173000         18000         174000         18000         174000         18000         174000         180000         124000							••		-				
Group         Item         Description         2020         2021         2021         2022         2023           21         Compensations of Employees				De estimated			•	ι <b>у</b> .	ACUVI				
2111         Salaries, Wages and Allowances         116750         120000         123000         12000	e Indicativ 2024		Lotimatoa				-	ltem	Group				
102         Unclassified Employees         116750         120000         120000         125000         12600         12000         <							Compensations of Employees		21				
103         Comprehensive Contract Employees         58613         52000         52000         53000         53000         53000         53000         53000         53000         53000         53000         53000         25000         <							Salaries, Wages and Allowances		2111				
105         Personal Cost of Living Allowance         149993         148000         173000         25800         25800         2           110         Overtime Allowance         0         10000         10000         25000         25000         2         2         2         100         Overtime Allowance         132617         163000         16700         190000         1         12000	127000	125000	123000	120000	120000	116750	Unclassified Employees	102					
166         Family Cost of Lving Allowance         19513         23000         28000         26000         2           110         Overtime Allowance         0         10000         10000         20000         20000         2           111         Additional Allowance         132617         163000         187000         187000         12000         12000         1         12000         12000         12000         12000         1         12000         1         12000         12000         12000         12000         1         12000         1         1         13         Transportation Allowance         13684         12000         120000         120000         120000         1         12000         1         12000         124000         124000         124000         12000         1         12000         1         12000         1         12000         1         12000         12000         12000         12000         1         12000         1         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         12000         1	54000							103					
110         Overtime Allowance         0         10000         20000         20000         20000         2           111         Additional Allowance         132617         16300         182000         12000 <td>178000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	178000						-						
111         Additional Allowance         132617         163000         163000         187000         190000         1           112         Transportation Allowance         18694         12000         1200         1200         1200         1200         1200         1200         12000         12000         12000         12000         12000         12000         12000         12000         1	27000												
112         Other Allowances         1077         12000	20000					~		_					
113         Transportation Allowance         8694         12000         12000         14000         15000         1           114         Transport Allowance         13696         24000         24000         26000         27000         9           116         Employees         60000         67000         95000         97000         9           120         Contract Employees         60000         67000         95000         97000         9           211         Social Security Contributions         -         -         -         -         -           301         Social Security         75000         81000         81000         87000         89000         9           221         Use of Goods and Services         -	191000												
114         Transport Allowance         1368         24000         24000         26000         27000         2           116         Employees' Bonuses         70600         80000         80000         12400         12400         1           120         Contract Employees         60000         67000         95000         97000         9           2121         Social Security         Total         641253         711000         81000         87000         89000         9           2121         Use of Goods and Services         75000         81000         81000         87000         89000         9           2211         Use of Goods and Services         60584         66000         66000         700	12000 16000												
116         Employees' Bonuses         70600         80000         67000         724000         1	28000						•						
120         Contract Employees         60000         67000         97000         9           Total         641253         711000         71000         85000         85000         8           301         Social Security         75000         81000         87000         89000         9           Total         75000         81000         87000         89000         9           Zalise of Goods and Services           201         Rents         60584         66000         66000         70000         70000         30000         30000         30000         30000         30000         31000         1000         1000         10000         10000         10000         10000 <td>124000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td>	124000						•						
Total         Social Security Contributions         Total         \$41253         711000         711000         851000         865000         8           301         Social Security         75000         81000         87000         89000         9           221         Use of Goods and Services         75000         81000         87000         89000         9           221         Use of Goods and Services         75000         80000         35000         35000         35000         35000         35000         35000         3           201         Rents         60584         66000         66000         70000         70000         7 <td< td=""><td>99000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	99000												
2121         Social Security Contributions         75000         81000         87000         89000         9           22         Use of Goods and Services         75000         81000         87000         89000         9           211         Use of Goods and Services         9	876000							120					
301         Social Security         75000         81000         81000         87000         89000         9           Total         75000         81000         81000         87000         89000         9           22         Use of Goods and Services         201         Use of Goods and Services         201         Rents         60584         66000         66000         70000         70000         70000         7           202         Telecommunications Services         23719         30000         30000         35000         35000         3           203         Water         3128         4000         4000         4000         4000         4000         4000         4000         10000         16000         16000         16000         16000         16000         10000         10000         10000         10000         10000         10000         10000         1         10000         10000         1         10000         10000         1         1000         1         1000         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1									2121				
Total         75000         81000         81000         87000         89000         9           221         Use of Goods and Services         Use of Goods and Services         0	90000	89000	87000	81000	81000	75000	,	204					
22         Use of Goods and Services         7           2211         Use of Goods and Services         60584         66000         70000         70000         7           201         Rents         60584         66000         66000         70000         7         70000         7           202         Telecommunications Services         23719         30000         35000         35000         35000         35000         3           203         Water         3128         40000         40000         4000	90000							301					
2211         Use of Goods and Services         60584         66000         66000         70000         70000         7           202         Telecommunications Services         23719         30000         3000         3000         3000         3000         3000         3000         3000         3000         3000         3000         3000         3000         3000         3000         3000	30000	03000	07000	01000	01000	13000			22				
201         Rents         60584         66000         66000         70000         70000         7           202         Telecommunications Services         23719         30000         30000         35000         35000         3           203         Water         3128         4000         4000         4000         4000         4           204         Electricity         26447         27000         27000         30000         31000         3           205         Fuels         13845         16000         16000         16000         16000         1           001         Heating         5000         5000         5000         6000         6000         6000         10000         1         10000         10000         1         10000         1         10000         1         10000         1         10000         1													
202         Telecommunications Services         23719         30000         30000         35000         35000         3           203         Water         3128         4000									2211				
203         Water         3128         4000 <th< td=""><td>70000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	70000												
204         Electricity         26447         27000         27000         30000         31000         3           205         Fuels         13845         16000         16000         16000         16000         16000         16000         16000         16000         16000         16000         16000         16000         16000         16000         16000         16000         10000         10000         10000         10000         1         10000         10000         10000         10000         1         10000         10000         10000         1         10000         10000         1         10000         1         10000         10000         1         10000         1         10000         10000         1         10000         1         10000         1         10000         1         10000         1         10000         1         10000         1         10000         1         10000         1 <td>35000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	35000												
205         Fuels         13845         16000         16000         16000         16000         16000         1           001         Heating         5000         5000         5000         6000         6000         6           002         Saloon vehicles         8845         11000         110000         10000         10000         1           206         Maintenance of Machines, furniture and accessories         2967         10000         10000         10000         10000         1           207         Maintenance of vehicles, equipment and accessories         5592         6000         6000         6000         6000         12000         12000         1           208         Repair and maintenance of buildings and accessories         8727         10500         10500         12000         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         1         12000         12000         12000         12000         12000	4000												
001         Heating         5000         5000         5000         6000         <	32000							-					
002         Saloon vehicles         B845         11000         10000         12000	16000							205					
206         Maintenance of Machines, furniture and accessories         2967         10000         12000         120	6000						•						
Interview         Interview <thinterview< th=""> <thinterview< th=""> <thi< td=""><td>10000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thi<></thinterview<></thinterview<>	10000												
accessories	10000						accessories						
209         Stationery,Publications and Office Supplies 10070         12000         120	12000						accessories						
211         Cleaning services and supplies including cleaning contracts         16950         15500         15500         22000         22000         2           212         Insurance         3010         5000         5000         5000         5000         5           213         Official Travel Missions         795         1000         1000         1000         1000         1           214         Goods and services expenses         50869         30000         30000         35000         33000         3           214         Administrative expenses         50869         30000         30000         35000         33000         3           214         Administrative expenses         50869         30000         30000         35000         33000         3           215         Other Expenditures         Total         226703         233000         233000         258000         257000         2           2821         Other Current Expenditures         Image: Contributions         0         300         300         0         0         0           302         Contributions         0         300         300         0         0         0         0         0         0         0													
212         Insurance         3010         5000         5000         5000         5000         5           213         Official Travel Missions         795         1000         1000         1000         1000         1           214         Goods and services expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           28         Other Expenditures         233000         233000         258000         257000         2           2821         Other Current Expenditures         0         300         300         0         0         0           302         Contributions         0         300         300         0         0         0           303         Scientific scholarships and training courses         11         3000         10000         10000	12000 22000						Cleaning services and supplies including	211					
213         Official Travel Missions         795         1000         1000         1000         1000         1           214         Goods and services expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           2821         Other Expenditures         226703         233000         258000         257000         2           2821         Other Current Expenditures         0         300         300         0         0         0           302         Contributions         0         300         300         0         0         0         0           303         Scientific scholarships and training courses         11         3000         10000         10000         10000         1           305         Non-Employees' Bonuses         8500         10000         10000 <td>5000</td> <td>5000</td> <td>5000</td> <td>5000</td> <td>5000</td> <td>3010</td> <td></td> <td></td>	5000	5000	5000	5000	5000	3010							
214         Goods and services expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         30000         35000         33000         3           121         Administrative expenses         50869         30000         233000         258000         257000         2           28         Other Expenditures         1	1000						Official Travel Missions						
Total         226703         233000         233000         258000         257000         2           28         Other Expenditures               257000         2           281         Other Current Expenditures <td>30000</td> <td>33000</td> <td></td> <td></td> <td>30000</td> <td></td> <td>Goods and services expenses</td> <td>214</td>	30000	33000			30000		Goods and services expenses	214					
28         Other Expenditures         Image: contribution for current Expenditures         Image: contribution for contribution for current Expenditures         Image: contribution for current Expenditures         Image: contribution for contrest for contrindex for contribution for contributio	30000	33000	35000	30000	30000	50869	121 Administrative expenses	Ī					
28         Other Expenditures         Image: contribution for the service compensation for the service compensating dependence for the service compensation for the service compen	255000	257000	258000	233000	233000	226703	Total						
2821         Other Current Expenditures         Image: Contribution s         Image: Contrea         Image: Contrib									28				
302         Contributions         0         300         300         0         0         0         0           028         End of Service Compensation         0         300         300         <	+	+							-				
Other         Other <th< td=""><td></td><td><b></b></td><td></td><td>200</td><td>200</td><td>h</td><td>-</td><td>200</td><td>2021</td></th<>		<b></b>		200	200	h	-	200	2021				
303         Scientific scholarships and training courses         11         3000         1000         4000         4000         4           305         Non-Employees' Bonuses         8500         10000         10000         10000         1           Total         8611         13300         11300         14000         14000         1           31         Non-financial Assets           3112         Devices, Machinery and Equipment         12872         22000         32000         22000 <th 2"2"2"2"2"2"2"2"2"2"2"2"2"2"2"2"2"2"<="" colspan="4" td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>302</td><td rowspan="4"></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>302</td> <td rowspan="4"></td>									-		302	
305         Non-Employees' Bonuses         8500         10000         10000         10000         1           Total         8611         13300         11300         14000         1           31         Non-financial Assets         Image: Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colsp	4000	-	-					202					
Total         8611         13300         11300         14000         14000         1           31         Non-financial Assets         Devices, Machinery and Equipment         Image: Constraint of the second	10000												
31     Non-financial Assets       3112     Devices, Machinery and Equipment       402     Devices, Machinery and Equipment       12872     22000       22000     22000	14000							305					
3112         Devices, Machinery and Equipment         22000         22000         22000         22000         2           402         Devices, Machinery and Equipment         12872         22000         22000         22000         22000         2	14000	14000	14000	11300	13300	0011		1	24				
402 Devices, Machinery and Equipment 12872 22000 22000 32000 22000 2													
							- · · ·		3112				
Total 12872 22000 22000 32000 22000 2	22000					-	Devices, Machinery and Equipment	402					
	22000	22000	32000	22000	22000	12872	Total						
3113 Other Fixed Assets							Other Fixed Assets		3113				
	5000	5000	5000	5000	5000	4992	Furniture	401					
	5000												
	1262000												
							•						
Total of Program 969431 1065300 1063300 1247000 1252000 1	1262000	1252000	1247000	1063300	1065300	969431	Total of Program						

Chapter : 3402 - General Iftaa Department

(In JDs)

•		6242 - Iftaa'						
Activi	ty :	601 - Issuing Shari'a Fatwa						
Group	ltem	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	73958	54000	54000	56000	57000	58000
	102	Unclassified Employees	163964	167000	167000	171000	173000	175000
	105	Personal Cost of Living Allowance	149660	122000	122000	138000	140000	142000
	106	Family Cost of Living Allowance	24990	20000	20000	21000	22000	23000
	111	Additional Allowance	445982	483000	483000	535000	541000	548000
	112	Other Allowances	32000	34000	34000	34000	34000	34000
	113	Transportation Allowance	23610	28000	28000	31000	32000	33000
	114	Transport Allowance	3588	6000	6000	7000	7000	7000
	116	Employees' Bonuses	91397	110000	110000	151000	151000	151000
	120	Contract Employees	68724	75000	67000	79000	80000	81000
		Total	1077873	1099000	1091000	1223000	1237000	1252000
2121		Social Security Contributions						
	301	Social Security	132000	142000	138000	146000	147000	150000
		Total	132000	142000	138000	146000	147000	150000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	293	2000	2000	2000	2000	2000
		Total	293	2000	2000	2000	2000	2000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	700	700	0	0	0
		028 End of Service Compensation	0	700	700	0	0	0
	303	Scientific scholarships and training course	∋s0	6000	3000	6000	6000	6000
	305	Non-Employees' Bonuses	8375	13000	13000	13000	13000	13000
Total Total of Activity Total of Program Total of Chapter			8375	19700	16700	19000	19000	19000
			1218541	1262700	1247700	1390000	1405000	1423000
			1218541	1262700	1247700	1390000	1405000	1423000
			2187972	2328000	2311000	2637000	2657000	2685000

# Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapte	er:	3402 General Iftaa Departme	nt					(In JDs)
Group	Item	Description	Actu 2020		Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	25000	50000	60000
Total		1 0	0	0	25000	50000	60000	
	Total of Chapter			0	0	25000	50000	60000

## Capital Expenditures According to Program and Projects for the Years 2020 - 2024

General Iftaa Department Chapter : 3402 (In JDs) 6241 Administration and Support Services Program Establishing Fatwa Office in Aqaba governorate 701 Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative 2021 2021 2022 2023 2024 Description Actual 2020 Group item 31 Non-financial Assets Buildings and Constructions 3111 508 Works and Constructions 25000 50000 60000 013 Construction of buildings 0 0 b Total of Item 0 0 0 25000 50000 60000 25000 50000 60000 Total of Project / Treasury 0 0 0 25000 50000 60000 **Total of Program** 0 0 b **Total of Chapter** 0 25000 50000 60000 0 D