

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

Creation: Awqaf affairs in Jordan and Palestine regulated under the Ottoman Awaqf administration bylaw issued on 19 Jumada II 1280 Hijri dated 30th November, 1863. It continued in force until it was expressly repealed under Article No. (10) Of the Islamic Awqaf Law. With the declaration of the Emirate of Transjordan, the efforts of King Abdullah I (the founder) emerged with endowments (Awqaf) and holy places in Jerusalem. After the independence of HKJ and the proclamation of the Kingdom's Constitution of 1952 during the reign of King Talal bin Abdullah May God bless him, the Hashemite custodianship continued in Islamic Awqaf and holy places. When His Majesty Hussein bin Talal May God bless him, took charge of his constitutional powers, a new phase begun that characterized by consolidating and organizing the work within a clear methodology, where the legislations governing the work of the Ministry was developed, the most prominent of which was issuing the Law of Preaching, Guidance, Oratory and Teaching in Mosques and amendments thereto No. (7) of 1986, and Al-Aqsa Mosque and the Noble Rock Reconstruction law and amendments thereto No.)32(of 1954 under which committee was formed in this regard, to take care of the holy places as a manner of stability, permanence and continuity, and to be the Hashemite custodianship of the Holy Places a historically and legally stable right.

The Ministry of Awqaf and Islamic Affairs as the current name was established, which concerned with the affairs of General Iftaa, preaching, guidance, attention in mosques, as well as Zakat affairs, and Hajj & Umrah affairs. Once His Majesty King Abdullah II Ibn AlHussein, took charge his constitutional powers, the ministry continued in development, continuously improvement and numerous achievements. Where the new Awqaf Law No. (32) of 2001 and amendments thereto were passed in 2012, which stipulated to establish Waqf programs for many good aspects serving the community and spent on them from the Royalty of these programs, and instructions have been provided to build mosques and the Qur'an homes, which had a positive impact on promoting the pattern of building mosques that established later, that became cultural, scientific and advocacy (Da'wah) features in addition to being pioneering national achievements that carry the national and Islamic concern, and provide solutions for social problems, as well as it has become a safety valve in Jordanian society. This phase has witnessed and continues to witness the ministry's interest in improving the performance and rehabilitation of its employees, especially Imams of mosques, where they enrolled in various training and rehabilitation programs. This phase also established the King Abdullah II institute for the preparing and qualifying preachers, in accordance with the bylaw No.(39) of 2007, special for workers in mosques, and exchanging experiences with their counterparts in Islamic countries in order to develop their competencies in the field of advocacy (Da'wah). It is also worth mentioning that at this phase, Awqaf Properties Development Department, the Hajj Fund and the Hajj and Umrah Department have been established.

Vision : Excellency in the Islamic work, taking care of the holy places and sustainable development of Awqaf.

Mission: " Reinforcing values of moderation Islamic morality, disseminating the culture of temperance (Etidal), managing the affairs of mosques, Qur'anic centers, Hajj, Umrah and Zakat, and Custodianship over Holy Sites and developing and investing Waqf in accordance with best professional practices. "

Legal Framework Ministry of Awqaf and Islamic Affairs Law No.(32) for the year 2001 and amendments.

Tasks of the Ministry / Department:

- Taking care and preserving holy places and managing their affairs to perform their message in the community
- Supervise Quran centers and organize their affairs and establish centers affiliated with the Ministry, conduct competition for memorizing, reciting and intoning the Holy Quran
- Supervise the construction, maintenance and management of mosques to perform their message in the community
- Supervise the Islamic cultural centers and organize their affairs and establish the centers affiliated with the Ministry
- Publish, permit and verify Holy Quran either published inside the Kingdom or coming from outside the Kingdom
- Publishing islamic books especially the islamic legacy books and encourage islamic research and studies

Tasks of the Ministry / Department:

- Encourage the charity waqf and establish the meanings of Islamic waqf and its role in the social and economic development and social solidarity in the community
- Encourage the islamic morals and direct the behaviours of muslims towards good and virtue and inform Muslimes of their religion provisions through preaching and guidance lessons, seminars, publications, lectures and other means for this end.
- Regulate Ummrah and Hajj issues to ensure the safety and comfort of performers of Ummrah and Hajj

Ministry/Department Contribution to the Achievement of the National Objectives:

- A stable and secure society, effective and efficient government

Major Issues and Challenges which face the Ministry / Department:

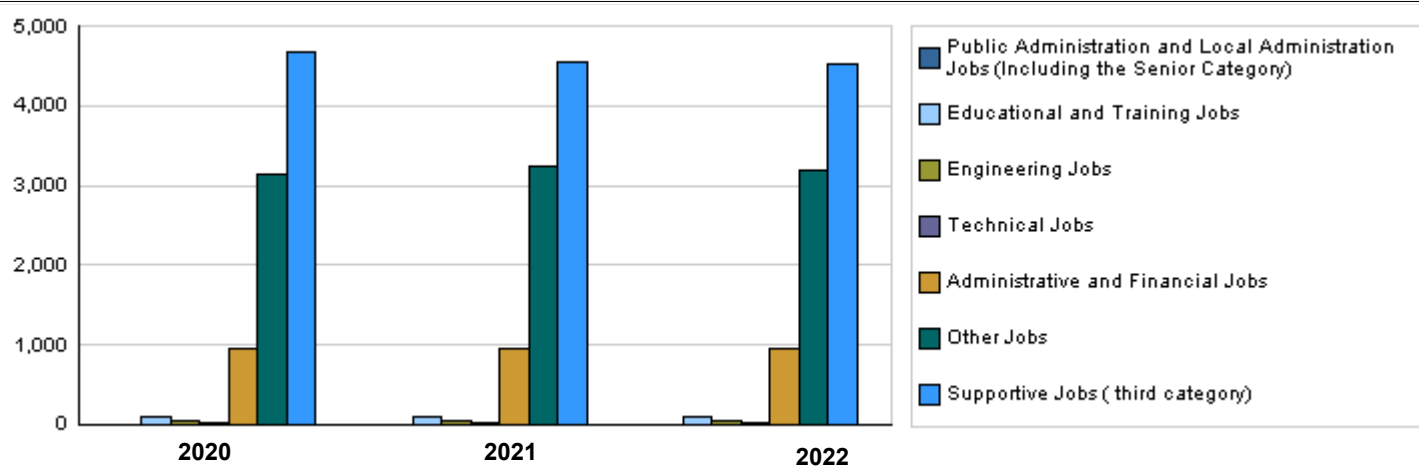
- Insufficient financial appropriations for implementing the Ministry's projects and programs
- Lack of sharia qualified employees such as imams and preachers to cover mosques needs
- Continuous threat in the Holy Quds in terms of Judization plans
- Increasing number of families in need of cash and in kind subsidies
- Increased number of mosques which entitles increased operational expenditure
- Dissemination of errant and deviant from Islam approach and which violate the Holy Quran and Honorable Sunnah
- Reduction number of waqf owners and waqf lands development
- Reduction in the numbers of pilgrims who are given Hajj permits to total number of people interested in performing Hajj

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2020	2021	2021	2022	2023	2024	
				1 - Upgrade the efficiency of institutional performance and develop new services meeting the expectations of service recipients.	1	Percentage of qualified employees to total number of employees	2019	%77	%78	%79
	2	Percentage of employees participating in training courses to number of employees.	2019	%31	%32	%33	%30	%33	%34	%35
2 - Enhance the awareness of Islamic culture, and establish morality and Islamic noble values in society and protect the family and society from being influenced by destructive ideas and extremist ideology	1	Percentage of qualified Imams and preachers to total number of Imams and preachers.	2019	%61	%59	%62	%60	%62	%63	%64
3 - Provide educational service and Sharia education	1	Number of Sharia schools.	2019	4	3	3	3	3	3	3
4 - Patronage of Al-Aqsa Mosque and Islamic sacraments in Al-Quds Al-Sharif and developing the provided services	1	Percentage of the al-Aqsa Mosque and the Dome of the Rock guards to total employees / Jerusalem	2019	%44	%46	%48	%46	%48	%49	%50
5 - Assist needy individuals and families and provide financial and in-kind assistances.	1	Value of cash and emergency assistance provided for families (in thousand JD)	2019	4200	5500	6200	5900	6000	6200	6400
6 - Develop and improve waqf funds	1	Percentage of growth in investment returns	2019	%16	%17	%19	%18	%19	%20	%21
7 - Improve the level of the Ministry's service provided for pilgrims and Umrah performers	1	The level of service provision ratio of the Ministry to pilgrims and Umrah performers	2019	%73	%25	%75	%10	%70	%72	%75

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Secretary General/ Director General	6	0	6	6	0	6	5	0	5
Educational and Training Jobs	Educational Jobs	98	0	98	98	0	98	96	0	96
Engineering Jobs	Engineering Jobs	56	0	56	56	0	56	55	0	55
Technical Jobs	Information technology	35	0	35	35	0	35	35	0	35
Administrative and Financial Jobs	Administrative and Financial Jobs	803	163	966	790	163	953	780	163	943
Other Jobs	Imam and Preacher	2577	569	3146	2683	559	3242	2636	555	3191
Supportive Jobs (third category)	Support jobs	4584	85	4669	4455	85	4540	4439	85	4524
Total		8159	817	8976	8123	807	8930	8046	803	8849
Total Cost of Salaries		53057523	5312905	58370428	51080298	5074702	56155000	54627148	5451852	60079000



Key Information of the Ministry / Department

No.	Description	2018	2019	2020	2021	2022
1	Number of mosques in the Kingdom (cumulative)	6400	6577	7450	7500	7550
2	Number of islamic centers (cumulative)	58	57	55	58	60
3	Role of the Holy Qura'n (cumulative)	1170	1227	1331	1350	1400
4	Number of international competitions (annually)	4	4	0	0	4
5	Number of Shari'a schools (cumulative)	4	4	3	3	3
6	Number of scientific councils (cumulative)	4	4	4	4	4
7	Number of families benefiting from Zakat Fund (cumulative)	2800	3100	3200	3300	3500
8	Number of sponsered orphans through Zakat Fund (cumulative)	1750	1850	2000	2200	2300
9	Number of Imams holding certificates (bachelor/ Master / PhD)	2490	2525	2690	2800	2900

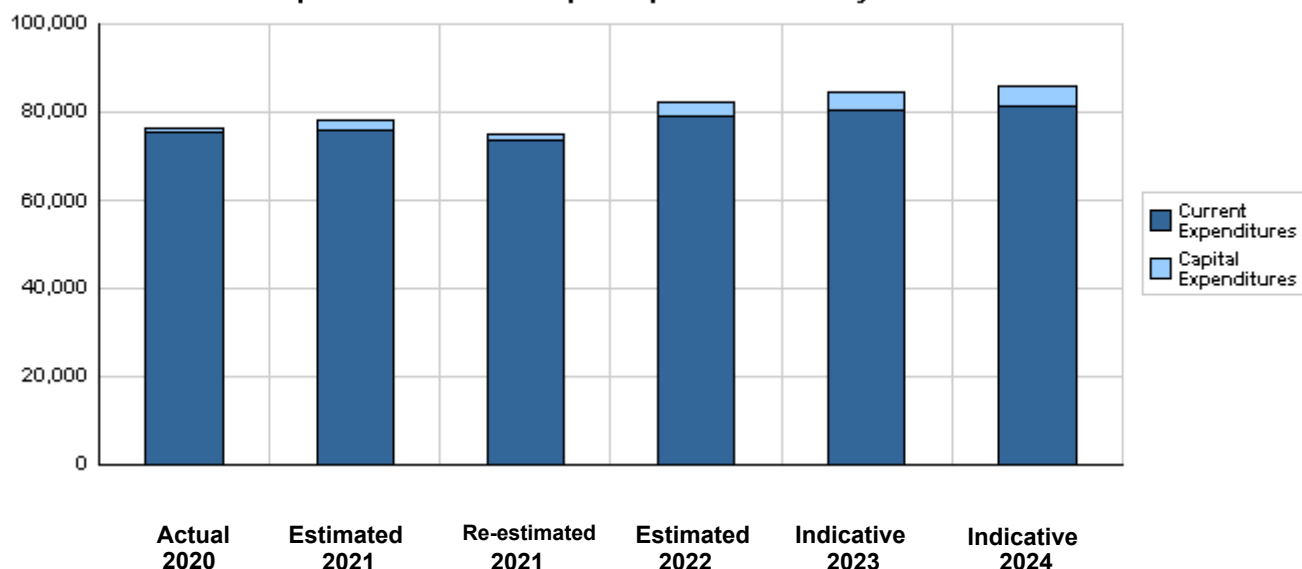
**Overall Summary of Expenditures for Chapter 3302- Ministry of Awqaf, Islamic Affairs and Holy Places
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	49,696,823	52,299,000	50,243,000	53,779,000	54,558,000	55,350,000
2121	Social Security Contributions	8,673,605	6,000,000	5,912,000	6,300,000	6,395,000	6,490,000
2211	Use of Goods and Services	12,338,399	11,733,000	11,720,000	12,900,000	13,380,000	13,660,000
2511	Subsidies to Public Corporations	695,064	1,710,000	1,710,000	2,000,000	2,000,000	2,000,000
2821	Other Current Expenditures	3,906,299	4,015,000	4,005,000	4,075,000	3,925,000	3,925,000
3112	Devices, Machinery and Equipment	0	10,000	10,000	0	0	0
3113	Other Fixed Assets	0	13,000	13,000	10,000	10,000	10,000
Total current expenditures		75,310,190	75,780,000	73,613,000	79,064,000	80,268,000	81,435,000
Capital Expenditures							
2211	Use of Goods and Services	717,033	1,131,000	766,000	1,381,000	1,514,000	1,429,000
2822	Other Capital Expenditures	0	0	0	13,000	0	0
3111	Buildings and Constructions	17,243	256,000	125,000	395,000	645,000	750,000
3112	Devices, Machinery and Equipment	379,201	898,000	484,000	1,494,000	1,931,000	2,301,000
3113	Other Fixed Assets	0	0	0	25,000	0	0
3122	Inventories	0	0	0	0	100,000	100,000
Total capital expenditures		1,113,477	2,285,000	1,375,000	3,308,000	4,190,000	4,580,000
Treasury		1,113,477	2,285,000	1,375,000	3,308,000	4,190,000	4,580,000
Total current and capital expenditures		76,423,667	78,065,000	74,988,000	82,372,000	84,458,000	86,015,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

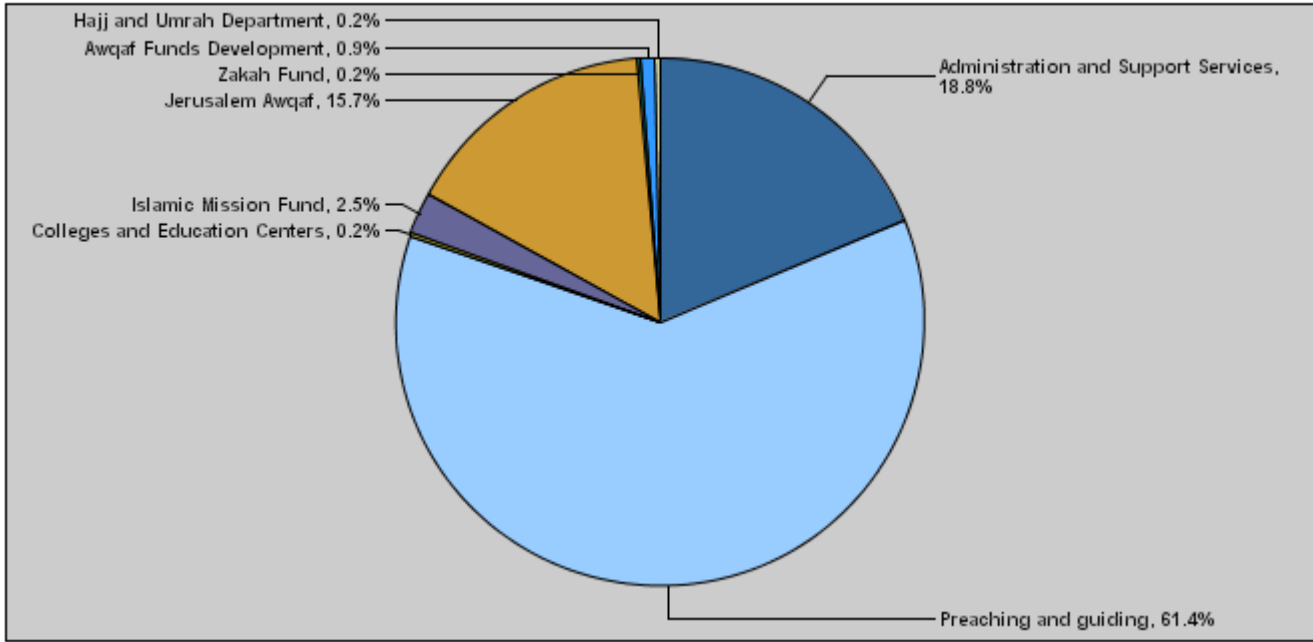


**Budget of Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6061	Administration and Support Services	15,072,000	425,000	15,497,000
6062	Preaching and guiding	48,221,000	2,383,000	50,604,000
6063	Colleges and Education Centers	180,000	0	180,000
6064	Islamic Mission Fund	2,035,000	0	2,035,000
6065	Jerusalem Awqaf	12,456,000	500,000	12,956,000
6066	Zakah Fund	194,000	0	194,000
6067	Awqaf Funds Development	704,000	0	704,000
6069	Hajj and Umrah Department	202,000	0	202,000
Total		79,064,000	3,308,000	82,372,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
6061 Administration and Support Services	6325756	6775000	7178000	7322000	7455000
6062 Preaching and guiding	22674355	21309000	22663000	22986000	23327000
6064 Islamic Mission Fund	342813	820000	956000	956000	956000
6065 Jerusalem Awqaf	5538000	5110000	5619000	5611000	5675000
6066 Zakah Fund	61470	78960	91180	92590	94000
6067 Awqaf Funds Development	318836	328000	330000	331000	336000
6069 Hajj and Umrah Department	71959	93000	95000	97000	99000
Total	35333189	34513960	36932180	37395590	37942000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
6062 Preaching and guiding	4824300	4534000	4822000	4890000	4963000
6063 Colleges and Education Centers	132207	177000	180000	185000	190000
6064 Islamic Mission Fund	73000	175000	204000	204000	204000
6065 Jerusalem Awqaf	1178000	1087000	1195000	1193000	1207000
6066 Zakah Fund	13078	17000	19000	19500	20000
6067 Awqaf Funds Development	678837	70000	70000	71000	72000
6069 Hajj and Umrah Department	15130	20000	20000	20500	21000
Total	6914552	6080000	6510000	6583000	6677000

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6061	Administration and Support Services Program
Objective of the program :	
Upgrade the efficiency of the Ministry of Awqaf and Islamic Holy Places and Affairs as well as its employees and improve the services provides for citizens.	
The strategic objective related to the program :	
Raise the institutional performance efficiency and develop new services meeting and satisfying the expectations of service recipients.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - HR Directorate - Financial Affairs Directorate - Tenders Directorate - Supplies and Services Directorate - Studies, Researches and Documentation Directorate - Information Technology Directorate - Constructions and Maintenance Directorate - Institutional Development Directorate - Bureau Directorate - Legal Affairs Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Provide financial and administrative services for employees and train human staffs in the Ministry and upgrade their efficiency. - Provide computerized systems, licenses and softwares related to the tasks of directorates and sustainability of the website. - Supply and export all administrative and financial correspondence - Provide the appropriate infrastructure for employees 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (1273) staff, including (1055) males and (218) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Degree of customer satisfaction	2019	%86	%86	%88	%87	%89	%90	%93

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	13,459,056	14,421,000	14,414,000	15,072,000	15,580,000	15,862,000
601 Administrative and Support Services	13,459,056	14,421,000	14,414,000	15,072,000	15,580,000	15,862,000
Capital Expenditures	329,830	360,000	260,000	425,000	425,000	425,000
001 Sustaining and Operating Waqf Facilities in the Kingdom	329,830	360,000	260,000	425,000	425,000	425,000
Program / Treasury	329,830	360,000	260,000	425,000	425,000	425,000
Total Program	13,788,886	14,781,000	14,674,000	15,497,000	16,005,000	16,287,000

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6062	Preaching and guiding Program
Objective of the program :	
Rehabilitate Imams, preachers, and teaching and preaching in mosques and strengthen the Islamic morals and enable them in the lives of Muslims, supervise the printing of the Holy Quran, link the local community with mosques and clarify the provisions of Islam to people.	
The strategic objective related to the program :	
- Enhance the awareness of Islamic culture, establish Islamic good morals and noble values, protect family and society from being affected by destructive thoughts and extreme thinking.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Preaching and Guidance Directorate - Awqaf Directorate - Mosques Directorate - Women Affairs Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Qualify Imams and preachers in mosques. - Strengthen and enable the Islamic morals in the life of Muslims. - Supervise the printing of the Holy Qur'an. - Link the local community with mosques and clarify the provisions of Islam for people. - Establish and supervise the Islamic centers inside the Kingdom. - Prepare the monthly preaching and guidance curriculum and circulate on preachers and Imams. - Pay attention to Islamic occasions and give them the appropriate interest. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (6778) staff, including (6256) males and (522) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1	Percentage of Imams and preachers to the number of mosques	2019	%75	%76	%78	%76	%78	%79	%80
Appropriations Of Preaching and guiding Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative			
						2023	2024		
Current Expenditures		48,243,309	46,249,000	45,339,000	48,221,000	48,908,000	49,634,000		
601	Preaching, guiding and deepening religious awareness	48,243,309	46,249,000	45,339,000	48,221,000	48,908,000	49,634,000		
Capital Expenditures		463,147	1,520,000	803,000	2,383,000	3,265,000	3,655,000		
001	Preaching, Guidance and Scholars Association Program Administration Project	58,978	180,000	148,000	325,000	375,000	400,000		
721	Awqaf projects in Irbid governorate	0	255,000	100,000	428,000	0	0		
722	Awqaf projects in Ajloun governorate	0	125,000	80,000	75,000	225,000	350,000		
723	Awqaf projects in Balqa' governorate	160,000	50,000	31,000	175,000	150,000	175,000		
724	Awqaf projects in Zarqa governorate	158,018	150,000	75,000	80,000	670,000	770,000		
725	Awqaf projects in Ma'daba governorate	43,294	160,000	90,000	160,000	300,000	300,000		
726	Awqaf projects in Ma'an governorate	42,857	201,000	105,000	453,000	605,000	625,000		
727	Awqaf projects in Aqaba governorate	0	0	0	0	130,000	50,000		
728	Awqaf projects in Jerash governorate	0	30,000	20,000	150,000	225,000	325,000		
730	Awqaf projects in Karak governorate	0	65,000	35,000	158,000	290,000	365,000		
731	Awqaf projects in Tafila governorate	0	119,000	39,000	0	0	0		
732	Awqaf projects in the Capital governorate	0	185,000	80,000	379,000	295,000	295,000		
Program / Treasury		463,147	1,520,000	803,000	2,383,000	3,265,000	3,655,000		
Total Program		48,706,456	47,769,000	46,142,000	50,604,000	52,173,000	53,289,000		

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6063	Colleges and Education Centers Program
Objective of the program :	
Prepare Imams, preachers, teachers and supervisors for Holy Quran Centers in mosques and qualify them to promote the Jordanian community of all its levels through the assigned administrative and technical tasks.	
The strategic objective related to the program :	
Provide educational service and Sharia education	
Directorates associated with the program :	
Sharia Education Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Set foundations for acceptance and registration in the Sharia colleges and schools affiliated with the Ministry. - Follow up the affairs of those delegated on scholarships to study sharia sciences. - Technically supervise the private sharia schools. - Follow up meeting the sharia resources need of teachers, curriculum, books and furniture. - Follow up the Ministry's need of sharia majors in cooperation with the Ministry. - Prepare an annual study on the school curriculum that can be adopted by the Ministry to disseminate the sharia education. - Supervise the affairs of Holy Quran centers in the Kingdom and hold courses to qualify supervisors. - Hold exams for students in Quran Centers for each level 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (17) staff, including (17) males and (0) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
2	Number of Sharia schools.	2019	4	3	3	3	3	3	3

Appropriations Of Colleges and Education Centers Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	132,207	177,000	177,000	180,000	185,000	190,000
601 Providing educational services and Sharia education	132,207	177,000	177,000	180,000	185,000	190,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	132,207	177,000	177,000	180,000	185,000	190,000

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6064	Islamic Mission Fund Program
Objective of the program :	
Fill part of the shortage in preachers and Imams in mosques.	
The strategic objective related to the program :	
Promoting awareness of Islamic culture, establishing Islamic noble values and good morals, protecting the family and the community gainst being effected by distructive thoughts and extreme ideology	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Human Resources Directorate - Financial Affairs Directorate - Preaching and Guidance Directorate - Sharia Education Directorate - Mosques Directorate 	
Services provided by the program :	
Fill part of shortage in Imams and preachers in Mosques.	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of annual preaching and guidance forums	2019	25	3	25	0	25	28	30

Appropriations Of Islamic Mission Fund Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	729,390	1,745,000	1,745,000	2,035,000	2,035,000	2,035,000
601 Preaching, guiding and deepening religious awareness	729,390	1,745,000	1,745,000	2,035,000	2,035,000	2,035,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	729,390	1,745,000	1,745,000	2,035,000	2,035,000	2,035,000

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6065	Jerusalem Awqaf Program
Objective of the program :	
Follow up the affairs of al-Aqsa Mosque and waqf realestates in Quds, monitor israeli assaults, follow up Sharia institutes and colleges, schools and secondary schools, orphanage, and follow up affairs of Islamic museum and Islamic bookshops.	
The strategic objective related to the program :	
Taking care of Al-Aqsa Mosque and the Islamic holy places in Al- Quds Al- Sharif and developing the provided services	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Jerusalem Awqaf and Al- Aqsa Mosque Affairs Department - Al- Aqsa Mosque and Quds Affairs Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Follow up the affairs of Aqsa Mosque, waqf properties and realestated in Quds. - Monitor the Israeli aggressions on the Aqsa Mosque and Waqf properties and realestates. - Monitor the affairs of Sharia colleges and institutes, schools, secondary schools and orphanages. - Follow up the affairs of islamic museum and islamic libraries. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (757) staff, including (695) males and (62) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of spending on Aqsa Mosque and Dome of the rock maintenance out of total capital expenditure	2019	%56	%50	%60	%54	%55	%58	%60
Appropriations Of Jerusalem Awqaf Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2020	2021	2021	2022	2023	2024		
Current Expenditures		11,783,959	12,124,000	10,874,000	12,456,000	12,447,000	12,589,000		
601	Protecting Islamic Awqaf in Jerusalem City	11,783,959	12,124,000	10,874,000	12,456,000	12,447,000	12,589,000		
Capital Expenditures		320,500	405,000	312,000	500,000	500,000	500,000		
002	Maintaining and operating waqf facilities in the Holy Jerusalem	320,500	405,000	312,000	500,000	500,000	500,000		
Program / Treasury		320,500	405,000	312,000	500,000	500,000	500,000		
Total Program		12,104,459	12,529,000	11,186,000	12,956,000	12,947,000	13,089,000		

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6066	Zakah Fund Program
Objective of the program :	
Assist poor people of any nationality, prepare required social studies on field about families life and follow up them annually, provide emergency assistances for families suffering from temporary difficulties and pay part of patients and poor people surgeries and treatments costs.	
The strategic objective related to the program :	
Assist needy individuals and families and provide financial and in-kind assistances	
Directorates associated with the program :	
AI - Zakat Fund for which there is an Organizational Structure and Directorates separated from the Ministry's directorates	
Services provided by the program :	
<ul style="list-style-type: none"> - Study poverty cases in the Kingdom and recognize the real situation of needy families and individuals in order to provide them with material and in-kind assistances on emergency, monthly or periodic basis. - Encourage citizen especially traders and philanthropists to perform Zakat seeking the satisfaction of God, And help the poor and the needy people, and support them for this category, which the Fund is keen to promote its social level, and provide assistance to them and contribute to helping the poor and needy students, treating patients and buying medicines for them. - Aware citizens via the various media, in order to favor the payment of Zakat, aiming of support the fund so that it can help the needy and rehabilitate people by finding charitable projects for them so that they can live in dignity and gain permissible(Halal). - Controlling the work in the zakat committees deployed throughout the Kingdom and supervising all the procedures it undertakes, following up its projects and auditing its accounts. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (45) staff, including (40) males and (5) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Value of amounts provided to targeted families orphans	2019	1400000	2100000	2500000	2400000	2600000	2650000	2700000

Appropriations Of Zakah Fund Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	130,788	168,000	168,000	194,000	197,000	200,000
601 Provide in-kind and cash subsidies for needy persons	130,788	168,000	168,000	194,000	197,000	200,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	130,788	168,000	168,000	194,000	197,000	200,000

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6067	Awqaf Funds Development Program
Objective of the program :	
Preserve, operate, invest movable and immovable waqf funds to realize waqf interest and provide optimal utilization for waqf realestates.	
The strategic objective related to the program :	
Waqf funds management and development	
Directorates associated with the program :	
Waqf Properties Development Directorate Waqf Properties Directorate Waqf Programs Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Follow up the registration of Awqaf lands and properties in the name of the Ministry. - Follow up the implementation of Awqaf arguments and registration of suspended properties in the name of the Ministry of Awqaf and coordinate with the leases division regarding the collection of their rents and implement conditions of the waqf owner. - Control the waqf properties for charity and family waqf to preserve the rights of the waqf now and in future. - Register the donated pieces of lands in coordination with the concerned Awqaf Director. - Follow up the transactions of delegating and allocating the pieces of lands necessary for graves and mosques and other charities either from state's properties or donated and register them in the name of the Ministry. - Register the old cemeteries which burial was stopped in them by the Ministry of Awqaf. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (39) staff, including (39) males and (0) females .	

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of increase in the number of beneficiaries of Awqaf programs	2019	%15	%18	%19	%19	%20	%21	%22

Appropriations Of Awqaf Funds Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	678,375	698,000	698,000	704,000	710,000	715,000
601 Developing movable and immovable waqf funds	678,375	698,000	698,000	704,000	710,000	715,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	678,375	698,000	698,000	704,000	710,000	715,000

Budget Chapter 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places Distributed According to the Program

6069	Hajj and Umrah Department Program
Objective of the program :	
To oversee Hajj affairs and develop required instructions to organize pilgrims transportation and housing and ensuring their comfort and safety inside within and outside the Kingdom, as well as to determine and collect allowances for direct services provided by the Ministry.	
The strategic objective related to the program :	
Improve the level of the Ministry's service provided for pilgrims and Umrah performers	
Directorates associated with the program :	
Hajj and Ummrah Affairs Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Supervise the affairs of Jordanian pilgrims, implement the decisions of Awqaf Council for Hajj affairs and implement the decisions of Hajj affairs committee. - Provide the necessary transport means for pilgrims. - Ensure accomodation for pilgrims. - Prepare agreements for pilgrims accomodation and transport. - Prepare annual instructions draft for Hajj affairs and present to Hajj affairs committee in the Ministry in order to raise to the council of Awqaf and Holy Places and Affairs for duly approval. -Prepare studies related to contractors accreditation to transport and accomodate Jordanian pilgrims and raise to Hajj affairs committee to recommend the accreditation of qualified contractors for pilgrims annual transport and accomodation. - Prepare programs and bulletins related to pilgrims awareness in cooperation and coordination with competent directorates and departments. - Recommend the formation of committees to study Hajj complaints. 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (21) staff, including (21) males and (0) females .	

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of pilgrims who performed Hajj (in thousands)	2019	11.8	0	12	0	12	12	12
2	Number of people who performed Umrah (in thousands)	2019	430	50	300	75	200	250	300

Appropriations Of Hajj and Umrah Department Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		153,106	198,000	198,000	202,000	206,000	210,000
601	Services for pilgrims and Oumra performers	153,106	198,000	198,000	202,000	206,000	210,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		153,106	198,000	198,000	202,000	206,000	210,000

Capital Expenditures Distributed According to Governorates

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	428,000	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	150,000	225,000	325,000
24	Ajloun Governorate	75,000	225,000	350,000
31	The Capital Governorate	379,000	295,000	295,000
32	Balqa' Governorate	175,000	150,000	175,000
33	Zarqa Governorate	80,000	670,000	770,000
34	Ma'daba Governorate	160,000	300,000	300,000
41	Karak Governorate	158,000	290,000	365,000
42	Ma'an Governorate	453,000	605,000	625,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	130,000	50,000
Total		2,058,000	2,890,000	3,255,000

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6061	601	Administrative and Support Services	13459056	14421000	14414000	15072000	15580000	15862000
		Total of Program	13459056	14421000	14414000	15072000	15580000	15862000
6062	601	Preaching, guiding and deepening religious awareness	48243309	46249000	45339000	48221000	48908000	49634000
		Total of Program	48243309	46249000	45339000	48221000	48908000	49634000
6064	601	Preaching, guiding and deepening religious awareness	729390	1745000	1745000	2035000	2035000	2035000
		Total of Program	729390	1745000	1745000	2035000	2035000	2035000
6063	601	Providing educational services and Sharia education	132207	177000	177000	180000	185000	190000
		Total of Program	132207	177000	177000	180000	185000	190000
6065	601	Protecting Islamic Awqaf in Jerusalem City	11783959	12124000	10874000	12456000	12447000	12589000
		Total of Program	11783959	12124000	10874000	12456000	12447000	12589000
6066	601	Provide In-kind and cash subsidies for needy persons	130788	168000	168000	194000	197000	200000
		Total of Program	130788	168000	168000	194000	197000	200000
6067	601	Developing movable and immovable waqf funds	678375	698000	698000	704000	710000	715000
		Total of Program	678375	698000	698000	704000	710000	715000
6069	601	Services for pilgrims and Oumra performers	153106	198000	198000	202000	206000	210000
		Total of Program	153106	198000	198000	202000	206000	210000
		Total	75310190	75780000	73613000	79064000	80268000	81435000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
6061	001	Sustaining and Operating Waqf Facilities in the Kingdom	329830	360000	260000	425000	425000	425000
		Total of Program	329830	360000	260000	425000	425000	425000
6062	001	Preaching, Guidance and Scholars Association Program Administration Project	58978	180000	148000	325000	375000	400000
	721	Awqaf projects in Irbid governorate	0	255000	100000	428000	0	0
	722	Awqaf projects in Ajloun governorate	0	125000	80000	75000	225000	350000
	723	Awqaf projects in Balqa' governorate	160000	50000	31000	175000	150000	175000
	724	Awqaf projects in Zarqa governorate	158018	150000	75000	80000	670000	770000
	725	Awqaf projects in Ma'daba governorate	43294	160000	90000	160000	300000	300000
	726	Awqaf projects in Ma'an governorate	42857	201000	105000	453000	605000	625000
	727	Awqaf projects in Aqaba governorate	0	0	0	0	130000	50000
	728	Awqaf projects in Jerash governorate	0	30000	20000	150000	225000	325000
	730	Awqaf projects in Karak governorate	0	65000	35000	158000	290000	365000
	731	Awqaf projects in Tafila governorate	0	119000	39000	0	0	0
	732	Awqaf projects in the Capital governorate	0	185000	80000	379000	295000	295000
			Total of Program	463147	1520000	803000	2383000	3265000
6065	002	Maintaining and operating waqf facilities in the Holy Jerusalem	320500	405000	312000	500000	500000	500000
		Total of Program	320500	405000	312000	500000	500000	500000
		Total	1113477	2285000	1375000	3308000	4190000	4580000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3102000	1800000	1594000	1504000	1516000	1526000
	102	Unclassified Employees	5736000	5856000	5382000	5491000	5573000	5658000
	103	Comprehensive Contract Employees	1842999	1928000	1828000	1907000	1935000	1962000
	105	Personal Cost of Living Allowance	20062940	17925000	16655000	16120000	16388000	16635000
	106	Family Cost of Living Allowance	2389000	2424000	2418000	2472000	2477000	2482000
	110	Overtime Allowance	50000	50000	50000	50000	50000	50000
	111	Additional Allowance	9000999	14056000	14056000	15491000	15745000	16031000
	112	Other Allowances	3274654	3372000	3372000	4675000	4744000	4813000
	113	Transportation Allowance	441995	460000	460000	464000	468000	473000
	114	Transport Allowance	302493	318000	318000	322000	324000	326000
	115	Field Visit Allowance	10000	10000	10000	10000	10000	10000
	116	Employees' Bonuses	1189090	1500000	1500000	1750000	1750000	1750000
	120	Contract Employees	2294653	2600000	2600000	3523000	3578000	3634000
Total			49696823	52299000	50243000	53779000	54558000	55350000
2121		Social Security Contributions						
	301	Social Security	8673605	6000000	5912000	6300000	6395000	6490000
Total			8673605	6000000	5912000	6300000	6395000	6490000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	298550	332000	332000	342000	342000	342000
	202	Telecommunications Services	78920	90000	90000	95000	95000	95000
	203	Water	998097	1445000	1445000	2010000	2160000	2220000
	204	Electricity	10102405	8888000	8888000	9377000	9707000	9927000
	205	Fuels	96898	155000	155000	176000	176000	176000
	206	Maintenance of Machines, furniture and accessories	37211	40000	40000	46000	46000	46000
	207	Maintenance of vehicles, equipment and accessories	29386	40000	40000	50000	50000	50000
	208	Repair and maintenance of buildings and accessories	60860	66000	60000	60000	60000	60000
	209	Stationery, Publications and Office Supplies	89117	97000	90000	89000	89000	89000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	85546	90000	90000	90000	90000	90000
	211	Cleaning services and supplies including cleaning contracts	98602	100000	100000	120000	120000	120000
	212	Insurance	36572	40000	40000	70000	70000	70000
	213	Official Travel Missions	35881	50000	50000	55000	55000	55000
	214	Goods and services expenses	290354	300000	300000	320000	320000	320000
Total			12338399	11733000	11720000	12900000	13380000	13660000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	695064	1710000	1710000	2000000	2000000	2000000
Total			695064	1710000	1710000	2000000	2000000	2000000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	1535256	1481000	1481000	1291000	1141000	1141000
	303	Scientific scholarships and training courses	30617	33000	23000	33000	33000	33000
	305	Non-Employees' Bonuses	2339426	2500000	2500000	2750000	2750000	2750000
	306	Refunds from previous years revenues	1000	1000	1000	1000	1000	1000
Total			3906299	4015000	4005000	4075000	3925000	3925000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	10000	10000	0	0	0
Total			0	10000	10000	0	0	0
3113		Other Fixed Assets						
	401	Furniture	0	13000	13000	10000	10000	10000
Total			0	13000	13000	10000	10000	10000
Total of Chapter			75310190	75780000	73613000	79064000	80268000	81435000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6061 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	475000	272000	272000	265000	269000	273000
	102	Unclassified Employees	1045000	1067000	1067000	1090000	1106000	1122000
	103	Comprehensive Contract Employees	280000	285000	285000	64000	67000	69000
	105	Personal Cost of Living Allowance	4000000	4300000	4300000	4397000	4489000	4556000
	106	Family Cost of Living Allowance	185000	195000	195000	200000	200000	200000
	110	Overtime Allowance	50000	50000	50000	50000	50000	50000
	111	Additional Allowance	600000	1250000	1250000	1305000	1325000	1345000
	112	Other Allowances	74654	75000	75000	75000	75000	75000
	113	Transportation Allowance	249990	259000	259000	261000	263000	265000
	114	Transport Allowance	138684	152000	152000	153000	154000	155000
	116	Employees' Bonuses	639298	750000	750000	1000000	1000000	1000000
	120	Contract Employees	1617154	1725000	1725000	1886000	1914000	1943000
		Total	9354780	10380000	10380000	10746000	10912000	11053000
2121		Social Security Contributions						
	301	Social Security	1199990	1000000	1000000	1105000	1122000	1138000
		Total	1199990	1000000	1000000	1105000	1122000	1138000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	152921	160000	160000	170000	170000	170000
	202	Telecommunications Services	61100	70000	70000	75000	75000	75000
	203	Water	348380	350000	350000	400000	525000	550000
	204	Electricity	1854268	1874000	1874000	1900000	2100000	2200000
	205	Fuels	90898	141000	141000	162000	162000	162000
		001 Heating	7115	11000	11000	12000	12000	12000
		002 Saloon vehicles	83783	130000	130000	150000	150000	150000
	206	Maintenance of Machines, furniture and accessories	19829	22000	22000	28000	28000	28000
	207	Maintenance of vehicles, equipment and accessories	19429	30000	30000	40000	40000	40000
	209	Stationery, Publications and Office Supplies	69089	70000	63000	62000	62000	62000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	24071	27000	27000	27000	27000	27000
	211	Cleaning services and supplies including cleaning contracts	69782	70000	70000	90000	90000	90000
	212	Insurance	24994	27000	27000	57000	57000	57000
	213	Official Travel Missions	30841	44000	44000	49000	49000	49000
	214	Goods and services expenses	87274	103000	103000	108000	108000	108000
		121 Administrative expenses	29393	30000	30000	30000	30000	30000
		144 Prizes of Hashemite Competition for Quran Memorization and arbitration committees	57881	73000	73000	78000	78000	78000
		Total	2852876	2988000	2981000	3168000	3493000	3618000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	24860	25000	25000	25000	25000	25000
		028 End of Service Compensation	24860	25000	25000	25000	25000	25000
	303	Scientific scholarships and training courses	2587	14000	14000	14000	14000	14000
	305	Non-Employees' Bonuses	13963	14000	14000	14000	14000	14000
		Total	51410	53000	53000	53000	53000	53000
		Total of Activity	13459056	14421000	14414000	15072000	15580000	15862000
		Total of Program	13459056	14421000	14414000	15072000	15580000	15862000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6062 - Preaching and guiding								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2300000	1200000	1000000	950000	965000	978000
	102	Unclassified Employees	3677000	3754000	3454000	3520000	3572000	3626000
	105	Personal Cost of Living Allowance	13495940	11004000	10704000	10250000	10402000	10559000
	106	Family Cost of Living Allowance	1890000	1909000	1903000	1950000	1955000	1960000
	111	Additional Allowance	8100000	12309000	12309000	13535000	13758000	14014000
	113	Transportation Allowance	174005	183000	183000	185000	187000	190000
	114	Transport Allowance	149832	152000	152000	155000	156000	157000
	116	Employees' Bonuses	499882	690000	690000	690000	690000	690000
	120	Contract Employees	600000	787000	787000	1398000	1420000	1442000
		Total	30886659	31988000	31182000	32633000	33105000	33616000
2121		Social Security Contributions						
	301	Social Security	6381950	3907000	3819000	4000000	4060000	4120000
		Total	6381950	3907000	3819000	4000000	4060000	4120000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	74975	75000	75000	75000	75000	75000
	203	Water	565995	1011000	1011000	1452000	1477000	1512000
	204	Electricity	7721791	6475000	6475000	7012000	7142000	7262000
	208	Repair and maintenance of buildings and accessories	24869	30000	24000	24000	24000	24000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9992	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	14845	15000	15000	15000	15000	15000
	214	Goods and services expenses	131829	119000	119000	134000	134000	134000
	142	Religious councils and guidance forums	44834	40000	40000	44000	44000	44000
	143	Events of Ramadan and religious eids	86995	79000	79000	90000	90000	90000
		Total	8544296	7735000	7729000	8722000	8877000	9032000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	100911	105000	105000	115000	115000	115000
	000	Contributions	8410	11000	11000	11000	11000	11000
	028	End of Service Compensation	92501	94000	94000	104000	104000	104000
	303	Scientific scholarships and training courses	15030	16000	6000	16000	16000	16000
	305	Non-Employees' Bonuses	2314463	2475000	2475000	2725000	2725000	2725000
		Total	2430404	2596000	2586000	2856000	2856000	2856000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	10000	10000	0	0	0
		Total	0	10000	10000	0	0	0
3113		Other Fixed Assets						
	401	Furniture	0	13000	13000	10000	10000	10000
		Total	0	13000	13000	10000	10000	10000
		Total of Activity	48243309	46249000	45339000	48221000	48908000	49634000
		Total of Program	48243309	46249000	45339000	48221000	48908000	49634000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6063 - Colleges and Education Centers								
Activity : 601 - Providing educational services and Sharia education								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11500	12000	12000	12000	12000	12000
	102	Unclassified Employees	6500	7000	7000	8000	9000	10000
	105	Personal Cost of Living Allowance	19500	20000	20000	21000	22000	23000
	106	Family Cost of Living Allowance	1000	1000	1000	1000	1000	1000
	111	Additional Allowance	0	7000	7000	7000	8000	9000
	120	Contract Employees	0	2000	2000	3000	4000	5000
		Total	38500	49000	49000	52000	56000	60000
2121		Social Security Contributions						
	301	Social Security	17102	25000	25000	25000	26000	27000
		Total	17102	25000	25000	25000	26000	27000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14654	30000	30000	30000	30000	30000
	203	Water	14000	14000	14000	14000	14000	14000
	204	Electricity	29571	34000	34000	34000	34000	34000
	214	Goods and services expenses	18380	25000	25000	25000	25000	25000
	142	Religious councils and guidance forums	18380	25000	25000	25000	25000	25000
		Total	76605	103000	103000	103000	103000	103000
		Total of Activity	132207	177000	177000	180000	185000	190000
		Total of Program	132207	177000	177000	180000	185000	190000
Program : 6064 - Islamic Mission Fund								
Activity : 601 - Preaching, guiding and deepening religious awareness								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34326	35000	35000	35000	35000	35000
		Total	34326	35000	35000	35000	35000	35000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institutions	695064	1710000	1710000	2000000	2000000	2000000
	074	Islamic Call Fund	695064	1710000	1710000	2000000	2000000	2000000
		Total	695064	1710000	1710000	2000000	2000000	2000000
		Total of Activity	729390	1745000	1745000	2035000	2035000	2035000
		Total of Program	729390	1745000	1745000	2035000	2035000	2035000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6065 - Jerusalem Awqaf								
Activity : 601 - Protecting Islamic Awqaf in Jerusalem City								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	235000	235000	229000	200000	195000	190000
	102	Unclassified Employees	850000	867000	693000	708000	718000	729000
	103	Comprehensive Contract Employees	1499999	1578000	1478000	1750000	1773000	1796000
	105	Personal Cost of Living Allowance	2400000	2450000	1480000	1300000	1319000	1338000
	106	Family Cost of Living Allowance	290000	296000	296000	298000	298000	298000
	111	Additional Allowance	161000	300000	300000	450000	457000	463000
	112	Other Allowances	3200000	3297000	3297000	4600000	4669000	4738000
	113	Transportation Allowance	5000	5000	5000	5000	5000	5000
	114	Transport Allowance	4000	4000	4000	4000	4000	4000
	116	Employees' Bonuses	10000	10000	10000	10000	10000	10000
	120	Contract Employees	49999	51000	51000	200000	203000	206000
		Total	8704998	9093000	7843000	9525000	9651000	9777000
2121		Social Security Contributions						
	301	Social Security	989476	1000000	1000000	1100000	1115000	1131000
		Total	989476	1000000	1000000	1100000	1115000	1131000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2000	2000	2000	2000	2000	2000
	202	Telecommunications Services	9000	9000	9000	9000	9000	9000
	203	Water	65000	65000	65000	139000	139000	139000
	204	Electricity	474000	474000	474000	400000	400000	400000
	205	Fuels	6000	6000	6000	6000	6000	6000
		002 Saloon vehicles	6000	6000	6000	6000	6000	6000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	30000	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	4000	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	5000	5000	5000	5000	5000	5000
	212	Insurance	6000	6000	6000	6000	6000	6000
	213	Official Travel Missions	4000	4000	4000	4000	4000	4000
	214	Goods and services expenses	35000	35000	35000	35000	35000	35000
		013 Services, security and guarding contracts	35000	35000	35000	35000	35000	35000
		Total	669000	669000	669000	669000	669000	669000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	1408485	1350000	1350000	1150000	1000000	1000000
		028 End of Service Compensation	1408485	1350000	1350000	1150000	1000000	1000000
	303	Scientific scholarships and training courses	2000	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	10000	10000	10000	10000	10000	10000
		Total	1420485	1362000	1362000	1162000	1012000	1012000
		Total of Activity	11783959	12124000	10874000	12456000	12447000	12589000
		Total of Program	11783959	12124000	10874000	12456000	12447000	12589000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6066 - Zakah Fund								
Activity : 601 - Provide In-kind and cash subsidies for needy persons								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17500	18000	18000	18000	18000	18000
	102	Unclassified Employees	4000	5000	5000	5000	6000	7000
	103	Comprehensive Contract Employees	0	0	0	26000	26000	26000
	105	Personal Cost of Living Allowance	16000	17000	17000	17000	18000	19000
	106	Family Cost of Living Allowance	3000	3000	3000	3000	3000	3000
	111	Additional Allowance	17000	28000	28000	28000	29000	30000
	120	Contract Employees	0	2000	2000	2000	2000	2000
		Total	57500	73000	73000	99000	102000	105000
2121		Social Security Contributions						
	301	Social Security	12000	12000	12000	12000	12000	12000
		Total	12000	12000	12000	12000	12000	12000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	54000	65000	65000	65000	65000	65000
	203	Water	2000	2000	2000	2000	2000	2000
	204	Electricity	5288	11000	11000	11000	11000	11000
	205	Fuels	0	5000	5000	5000	5000	5000
		001 Heating	0	2000	2000	2000	2000	2000
		002 Saloon vehicles	0	3000	3000	3000	3000	3000
		Total	61288	83000	83000	83000	83000	83000
		Total of Activity	130788	168000	168000	194000	197000	200000
		Total of Program	130788	168000	168000	194000	197000	200000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6067 - Awqaf Funds Development								
Activity : 601 - Developing movable and immovable waqf funds								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	48000	48000	48000	45000	44000	43000
	102	Unclassified Employees	128000	130000	130000	133000	134000	135000
	103	Comprehensive Contract Employees	37000	38000	38000	39000	40000	41000
	105	Personal Cost of Living Allowance	115000	117000	117000	117000	119000	120000
	106	Family Cost of Living Allowance	12000	12000	12000	12000	12000	12000
	111	Additional Allowance	112000	140000	140000	143000	144000	145000
	113	Transportation Allowance	13000	13000	13000	13000	13000	13000
	114	Transport Allowance	5000	5000	5000	5000	5000	5000
	115	Field Visit Allowance	7000	7000	7000	7000	7000	7000
	116	Employees' Bonuses	25000	35000	35000	35000	35000	35000
	120	Contract Employees	27500	31000	31000	32000	33000	34000
		Total	529500	576000	576000	581000	586000	590000
2121		Social Security Contributions						
	301	Social Security	70000	40000	40000	41000	42000	43000
		Total	70000	40000	40000	41000	42000	43000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7500	9000	9000	9000	9000	9000
	203	Water	2000	2000	2000	2000	2000	2000
	204	Electricity	17050	18000	18000	18000	18000	18000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	3000	3000	3000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	3000	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	8000	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3000	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	8000	8000	8000	8000	8000	8000
	212	Insurance	3350	4000	4000	4000	4000	4000
	213	Official Travel Missions	975	1000	1000	1000	1000	1000
	214	Goods and services expenses	16000	16000	16000	16000	16000	16000
	121	Administrative expenses	16000	16000	16000	16000	16000	16000
		Total	74875	78000	78000	78000	78000	78000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	1000	1000	1000	1000	1000	1000
	303	Scientific scholarships and training courses	1000	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	1000	1000	1000	1000	1000	1000
	306	Refunds from previous years revenues	1000	1000	1000	1000	1000	1000
		Total	4000	4000	4000	4000	4000	4000
		Total of Activity	678375	698000	698000	704000	710000	715000
		Total of Program	678375	698000	698000	704000	710000	715000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3302 - Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program : 6069 - Hajj and Umrah Department								
Activity : 601 - Services for pilgrims and Oumra performers								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	15000	15000	15000	14000	13000	12000
	102	Unclassified Employees	25500	26000	26000	27000	28000	29000
	103	Comprehensive Contract Employees	26000	27000	27000	28000	29000	30000
	105	Personal Cost of Living Allowance	16500	17000	17000	18000	19000	20000
	106	Family Cost of Living Allowance	8000	8000	8000	8000	8000	8000
	111	Additional Allowance	10999	22000	22000	23000	24000	25000
	114	Transport Allowance	4977	5000	5000	5000	5000	5000
	115	Field Visit Allowance	3000	3000	3000	3000	3000	3000
	116	Employees' Bonuses	14910	15000	15000	15000	15000	15000
	120	Contract Employees	0	2000	2000	2000	2000	2000
		Total	124886	140000	140000	143000	146000	149000
2121		Social Security Contributions						
	301	Social Security	3087	16000	16000	17000	18000	19000
		Total	3087	16000	16000	17000	18000	19000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	1320	2000	2000	2000	2000	2000
	203	Water	722	1000	1000	1000	1000	1000
	204	Electricity	437	2000	2000	2000	2000	2000
	205	Fuels	0	3000	3000	3000	3000	3000
	002	Saloon vehicles	0	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	2382	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	1957	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	2991	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	8028	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2157	3000	3000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	975	2000	2000	2000	2000	2000
	212	Insurance	2228	3000	3000	3000	3000	3000
	213	Official Travel Missions	65	1000	1000	1000	1000	1000
	214	Goods and services expenses	1871	2000	2000	2000	2000	2000
	121	Administrative expenses	1871	2000	2000	2000	2000	2000
		Total	25133	42000	42000	42000	42000	42000
		Total of Activity	153106	198000	198000	202000	206000	210000
		Total of Program	153106	198000	198000	202000	206000	210000
		Total of Chapter	75310190	75780000	73613000	79064000	80268000	81435000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	377774	579000	389000	666000	804000	724000
	512	Operating and Sustaining Expenditures	339259	552000	377000	715000	710000	705000
		Total	717033	1131000	766000	1381000	1514000	1429000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	13000	0	0
		Total	0	0	0	13000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	17243	256000	125000	395000	645000	750000
		Total	17243	256000	125000	395000	645000	750000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	379201	898000	484000	1494000	1931000	2301000
		Total	379201	898000	484000	1494000	1931000	2301000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	25000	0	0
		Total	0	0	0	25000	0	0
3122		Inventories						
	503	Materials and supplies	0	0	0	0	100000	100000
		Total	0	0	0	0	100000	100000
		Total of Chapter	1113477	2285000	1375000	3308000	4190000	4580000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program		6061 Administration and Support Services						
Project		001 Sustaining and Operating Waqf Facilities in the Kingdom						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	181939	45000	45000	75000	75000	75000
	020	Martyr King Abdullah Mosque Maintenance/ Amman	122978	225000	150000	250000	250000	250000
		Total of Item	304917	270000	195000	325000	325000	325000
	512	Operating and Sustaining Expenditures						
	021	Printing house	24913	90000	65000	100000	100000	100000
		Total of Item	24913	90000	65000	100000	100000	100000
		Total of Project / Treasury	329830	360000	260000	425000	425000	425000
		Total of Program	329830	360000	260000	425000	425000	425000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		001 Preaching, Guidance and Scholars Association Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	14438	0	0	0	0	0
	015	Operating systems and software	17286	90000	65000	100000	100000	100000
	035	Technical and administrative support	4016	0	0	0	0	0
	152	Printing of the Holy Qura'n	856	27000	20000	20000	15000	10000
		Total of Item	36596	117000	85000	120000	115000	110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	11191	54000	54000	60000	60000	60000
	003	Office supplies and equipment	11191	9000	9000	15000	15000	15000
	026	Studio equipment	0	0	0	70000	100000	70000
	037	Radio furnishings	0	0	0	60000	85000	145000
		Total of Item	22382	63000	63000	205000	260000	290000
		Total of Project / Treasury	58978	180000	148000	325000	375000	400000
Project		721 Awqaf projects in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	0	0	0	5000	0	0
	068	Solar cells generating the electric energy	0	255000	100000	383000	0	0
		Total of Item	0	255000	100000	388000	0	0
		Total of Project / Treasury	0	255000	100000	428000	0	0
Project		722 Awqaf projects in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	0	0	0	0	75000	150000
	068	Solar cells generating the electric energy	0	125000	80000	75000	150000	200000
		Total of Item	0	125000	80000	75000	225000	350000
		Total of Project / Treasury	0	125000	80000	75000	225000	350000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		723 Awqaf projects in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	160000	50000	31000	175000	150000	175000
		Total of Item	160000	50000	31000	175000	150000	175000
		Total of Project / Treasury	160000	50000	31000	175000	150000	175000
Project		724 Awqaf projects in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	100000	50000	0	0	0
		Total of Item	0	100000	50000	0	0	0
	512	Operating and Sustaining Expenditures						
	059	Water treatment systems	0	25000	0	0	0	0
		Total of Item	0	25000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	9949	0	0	30000	120000	220000
		Total of Item	9949	0	0	30000	120000	220000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	036	Cameras	0	0	0	0	100000	100000
	068	Solar cells generating the electric energy	148069	25000	25000	50000	350000	350000
		Total of Item	148069	25000	25000	50000	450000	450000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	158018	150000	75000	80000	670000	770000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		725 Awqaf projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	20000	20000	20000	0	0
		Total of Item	0	20000	20000	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	7294	60000	25000	100000	200000	200000
		Total of Item	7294	60000	25000	100000	200000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	043	Electric elevator	0	0	0	20000	0	0
	068	Solar cells generating the electric energy	36000	80000	45000	20000	100000	100000
		Total of Item	36000	80000	45000	40000	100000	100000
		Total of Project / Treasury	43294	160000	90000	160000	300000	300000
Project		726 Awqaf projects in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	42857	0	0	0	0	0
	009	Buildings repair and renovation	0	0	0	125000	210000	160000
		Total of Item	42857	0	0	125000	210000	160000
	512	Operating and Sustaining Expenditures						
	055	Hospitality expenditures	0	5000	5000	10000	10000	10000
		Total of Item	0	5000	5000	10000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	3000	0	0
		Total of Item	0	0	0	3000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	196000	100000	215000	25000	50000
	014	Buildings extensions	0	0	0	50000	100000	0
		Total of Item	0	196000	100000	265000	125000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	0	0	0	0	50000	0
	068	Solar cells generating the electric energy	0	0	0	50000	210000	405000
		Total of Item	0	0	0	50000	260000	405000
		Total of Project / Treasury	42857	201000	105000	453000	605000	625000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		727 Awqaf projects in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	50000
	014	Buildings extensions	0	0	0	0	30000	0
		Total of Item	0	0	0	0	130000	50000
		Total of Project / Treasury	0	0	0	0	130000	50000
Project		728 Awqaf projects in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	30000	20000	0	0	0
		Total of Item	0	30000	20000	0	0	0
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	0	0	0	75000	75000	75000
		Total of Item	0	0	0	75000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	50000	150000	250000
		Total of Item	0	0	0	50000	150000	250000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	30000	20000	150000	225000	325000
Project		730 Awqaf projects in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	8000	30000	0
	010	Wells maintenance	0	0	0	0	80000	80000
		Total of Item	0	0	0	8000	110000	80000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	70000	230000
		Total of Item	0	0	0	0	70000	230000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	65000	35000	150000	110000	55000
		Total of Item	0	65000	35000	150000	110000	55000
		Total of Project / Treasury	0	65000	35000	158000	290000	365000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program 6062 Preaching and guiding								
Project		731 Awqaf projects in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	119000	39000	0	0	0
		Total of Item	0	119000	39000	0	0	0
		Total of Project / Treasury	0	119000	39000	0	0	0
Project		732 Awqaf projects in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	100000	45000	99000	100000	100000
		Total of Item	0	100000	45000	99000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	037	Radio furnishings	0	10000	10000	50000	20000	20000
	068	Solar cells generating the electric energy	0	75000	25000	230000	175000	175000
		Total of Item	0	85000	35000	280000	195000	195000
		Total of Project / Treasury	0	185000	80000	379000	295000	295000
Total of Program			463147	1520000	803000	2383000	3265000	3655000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3302 Ministry of Awqaf, Islamic Affairs and Holy Places

(In JDs)

Program		6065 Jerusalem Awqaf						
Project		002 Maintaining and operating waqf facilities in the Holy Jerusalem						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	015	Waqf real estates maintenance	15000	24000	24000	24000	24000	24000
	018	Legacy maintenance\ Jerusalem	3750	20000	20000	20000	20000	20000
	019	Islamic Museum maintenance and renovation/ Jerusalem	11250	15000	15000	15000	15000	15000
		Total of Item	30000	59000	59000	59000	59000	59000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	2250	0	0	0	0	0
	012	Subscriptions, insurances	241000	315000	222000	410000	410000	410000
	020	Haram Shareef gardening	4500	0	0	0	0	0
	024	Awards for Secondary Schools students / Scholarships	3750	0	0	0	0	0
	025	Cases and compensations fees	7500	0	0	0	0	0
	029	Commissions for the Sellers of Haram Shareef Guide- Commissions	7500	0	0	0	0	0
	038	Living supply	11250	0	0	0	0	0
		Total of Item	277750	315000	222000	410000	410000	410000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1500	2000	2000	2000	2000	2000
	003	Office supplies and equipment	2250	3000	3000	3000	3000	3000
	006	Public safety devices and equipment	3750	19000	19000	19000	19000	19000
	019	Communications devices	5250	7000	7000	7000	7000	7000
		Total of Item	12750	31000	31000	31000	31000	31000
		Total of Project / Treasury	320500	405000	312000	500000	500000	500000
		Total of Program	320500	405000	312000	500000	500000	500000
		Total of Chapter	1113477	2285000	1375000	3308000	4190000	4580000