

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

Creation: The Post and Telegraph Department was established in 1921 to provide telegraph (post) services to the Emirate of Transjordan. In 1951, a specialized ministry for communications was established. In 1971, the Telecommunications Corporation was founded, and the name of the Ministry of Communication was changed to the Ministry of Post and Communication under Law No. (13) for the year 1995. In 2002, this law was amended by the amendment law of Post and Communication Law No. (8) for the year 2002, on the basis of which the name of the Ministry of Post and Communication was changed to the Ministry of Information and Communications Technology. In 2019, the name of the Ministry of Information and Communications Technology was changed to the Ministry of Digital Economy and Entrepreneurship.

Vision : A secure and inclusive digital economy that achieves sustainable economic and social development

Mission: Promote digital economy and entrepreneurship on the national level through a comprehensive process that supports the development of digital skills, digital services, digital assets, digital and social entrepreneurship, and the enabling environment, in partnership with public and private sectors and civil society organizations.

Legal Framework : Telecommunications Law No. (13) for the year 1995, and amendments thereto, and Postal Services Law No. (34) for the year 2007.

Tasks of the Ministry / Department:

- Prepare the public policy to develop the digital infrastructure and to the telecommunications and IT sectors in the Kingdom in coordination with the relevant authorities and developing strategic plans and necessary programs to implement the public policy, including programs to build and provide the digital skills and human resources needed to support and revitalize the digital economy and entrepreneurship.
- Follow up the implementation of Jordan's commitments within the international agreements in the fields of the digital economy and entrepreneurship
- Encourage investment in Jordanian entrepreneurial companies, removing obstacles in front of them, and working to find sources to finance investment in entrepreneurial projects in coordination with all relevant authorities.
- Encourage and develop advanced educational and training programs in the field of digital economy and entrepreneurship, including programs related to commerce, electronic transactions and use of the Internet in cooperation with the relevant educational institutions.
- Implement the national programs designated to the ministry (e-government program and the fibre optics network program), preparing and following up the implementation of the transformation strategy for online payment of government payments and receipts.
- Managing and registering the domains of internet which known as (.jo), and determining the services charge that the ministry collects for that.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and fairness in their distribution
- Create an investment environment capable of attracting foreign capitals and encouraging local investments
- build a generation capable of innovation and creativity with high productivity

Major Issues and Challenges which face the Ministry / Department:

- Weakness of education outputs and low competencies of fresh graduates.
- Lack of expertise in the current and emerging digital technology field.
- Limit of use the electronic services and online payment channels.
- Weakness of technological readiness for number of government institutions.
- Instability or clarity of laws and legislations regulating the digital economy and entrepreneurship
- Disparity of efforts exerted to achieve economic and social development among governorates of the Kingdom
- Decline in economic growth rates and limited financial resources.

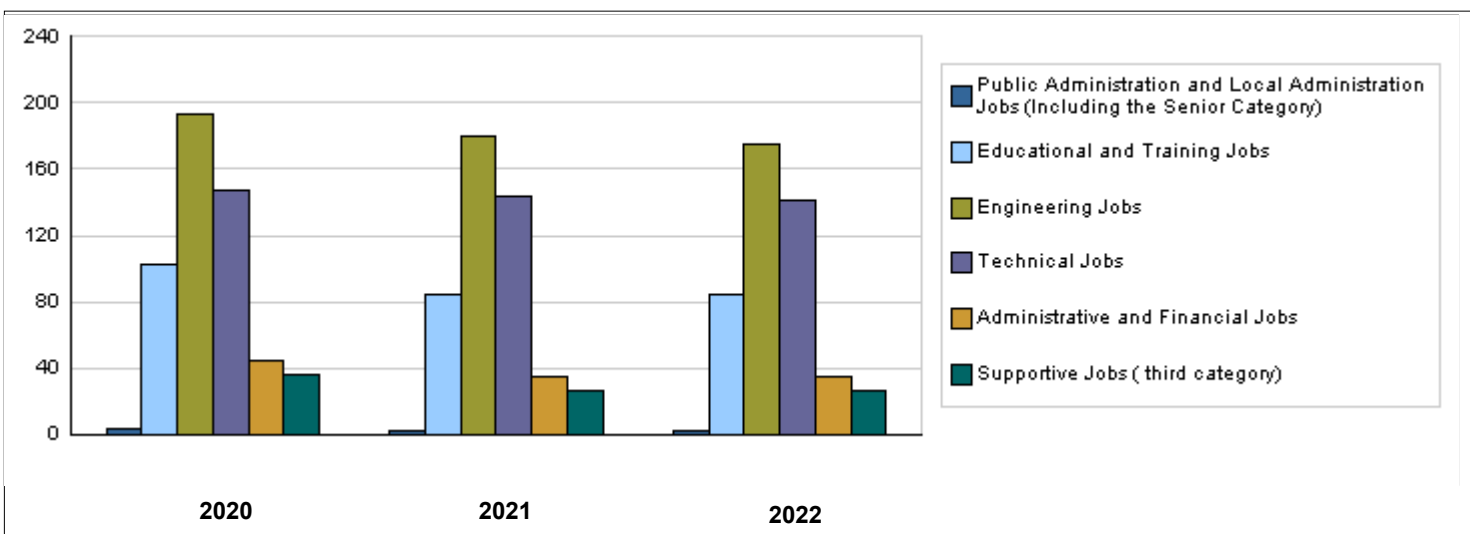
CHAPTER : 3201 Ministry of Digital Economy and Entrepreneurship

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2020	2021		2021	2022	2023	2024
				1 - Jordanians possess the skills necessary To participate in the digital economy and entrepreneurship	1 Value of Knowledge Index of the Global digital competitiveness Ranking Report		2019	54.48	54	70.48
2 - Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.	1 Value of Online Service Index of the United Nations E-Government Survey (measures every two years)	2020	0.36	0.36	-	-	0.5	-	0.6	
3 - An advanced digital infrastructure that is easily accessible and used by individuals and companies.	1 Value of Accessible Technology Index (Access) from the Network Readiness Index report	2019	52.78	52.99	58.78	-	58.78	61.78	64.78	
4 - The efficient and effective use of data by the government	1 E-Participation Index of the United Nations E-Government Survey (measures every two years)	2020	0.33	0.33	-	-	0.50	-	0.60	
	2 Open Government Data (OGD) Index (measures every two years)	2020	0.57	0.57	-	-	0.62	-	0.72	
5 - Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship	1 Value of Regulation and Law Index from the Network Readiness Index report	2019	52.78	65.63	58.78	-	71.63	74.63	77.63	
6 - Confidence in digital infrastructure and its ability to confront cybersecurity risks	1 Value of Trust index of Network Readiness Index report	2019	53.08	28.77	59.08	-	59.08	62.08	65.08	
	2 Value of The Global Cybersecurity Index (GCI)	2018	0.560	0.71	1	-	1	1	1	
7 - Open markets suitable to entrepreneurship and stimulating the investment and innovation	1 Value of The Global Entrepreneurship Index (GEI)	2019	29.40	-	35.40	-	38.40	41.40	44.40	

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	4	0	4	3	0	3	3
Educational and Training Jobs	Section Head, trainer, coordinator	42	61	103	38	47	85	38	47	85
Engineering Jobs	Engineer	120	73	193	113	67	180	109	66	175
Technical Jobs	Programmers	103	44	147	100	43	143	98	43	141
Administrative and Financial Jobs	Accountant and Administrative Officer	25	20	45	20	15	35	20	15	35
Supportive Jobs (third category)	Support jobs	34	2	36	24	2	26	24	2	26
Total		328	200	528	298	174	472	292	173	465
Total Cost of Salaries		2588223	1578185	4166408	2584140	1508860	4093000	3060662	1813338	4874000



Key Information of the Ministry / Department						
No.	Description	2018	2019	2020	2021	2022
1	Number of launched E-services at the national level (cumulative)	165	295	378	413	545
2	Number of government institutions, health centers, and knowledge stations connected to the fiber optic network (cumulative)	1548	1653	1877	1865	2431

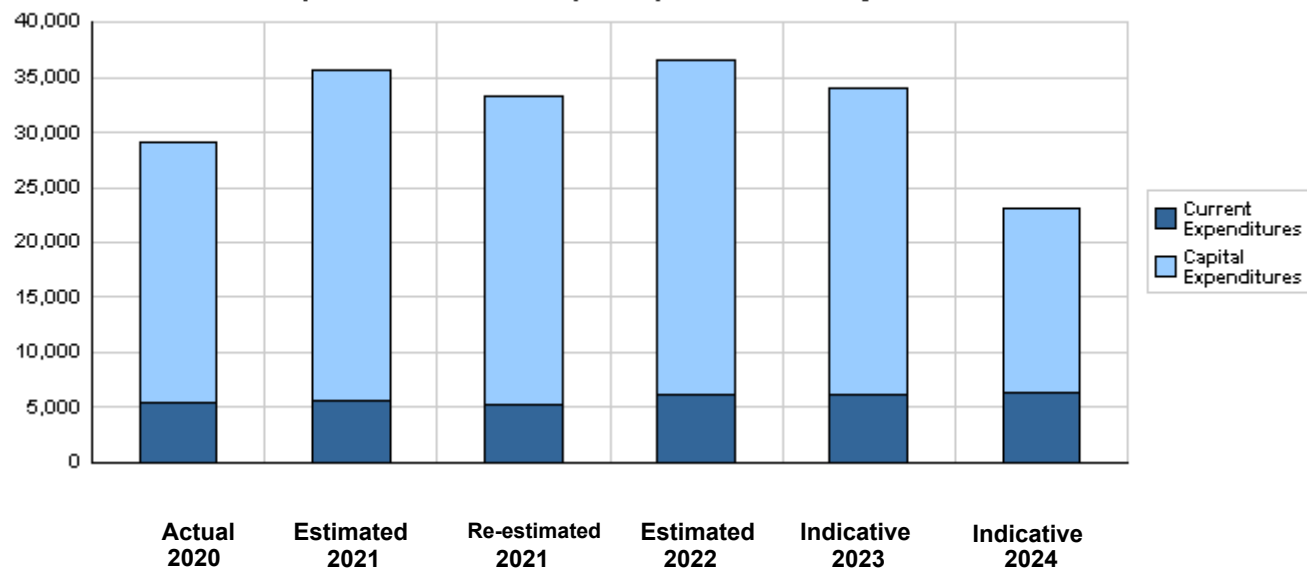
**Overall Summary of Expenditures for Chapter 3201- Ministry of Digital Economy and Entrepreneurship
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	3,710,761	3,822,000	3,659,000	4,346,000	4,403,000	4,461,000
2121	Social Security Contributions	455,647	560,000	434,000	528,000	536,000	544,000
2211	Use of Goods and Services	1,221,052	1,132,000	1,123,000	1,167,000	1,247,000	1,252,000
2821	Other Current Expenditures	38,898	50,000	50,000	50,000	50,000	50,000
Total current expenditures		5,426,358	5,564,000	5,266,000	6,091,000	6,236,000	6,307,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	182,868	775,000	775,000	775,000	775,000	775,000
2211	Use of Goods and Services	13,674,571	11,635,000	10,615,000	16,745,000	15,045,000	15,045,000
2511	Subsidies to Public Corporations	0	250,000	250,000	0	0	0
2822	Other Capital Expenditures	677,094	855,000	855,000	430,000	430,000	430,000
3111	Buildings and Constructions	5,100,000	9,710,000	9,710,000	6,900,000	4,900,000	0
3112	Devices, Machinery and Equipment	3,958,181	6,785,000	5,755,000	5,570,000	6,570,000	470,000
Total capital expenditures		23,592,714	30,010,000	27,960,000	30,420,000	27,720,000	16,720,000
Treasury		23,592,714	26,660,000	26,610,000	28,920,000	26,220,000	15,220,000
Loans		0	3,350,000	1,350,000	1,500,000	1,500,000	1,500,000
Total current and capital expenditures		29,019,072	35,574,000	33,226,000	36,511,000	33,956,000	23,027,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

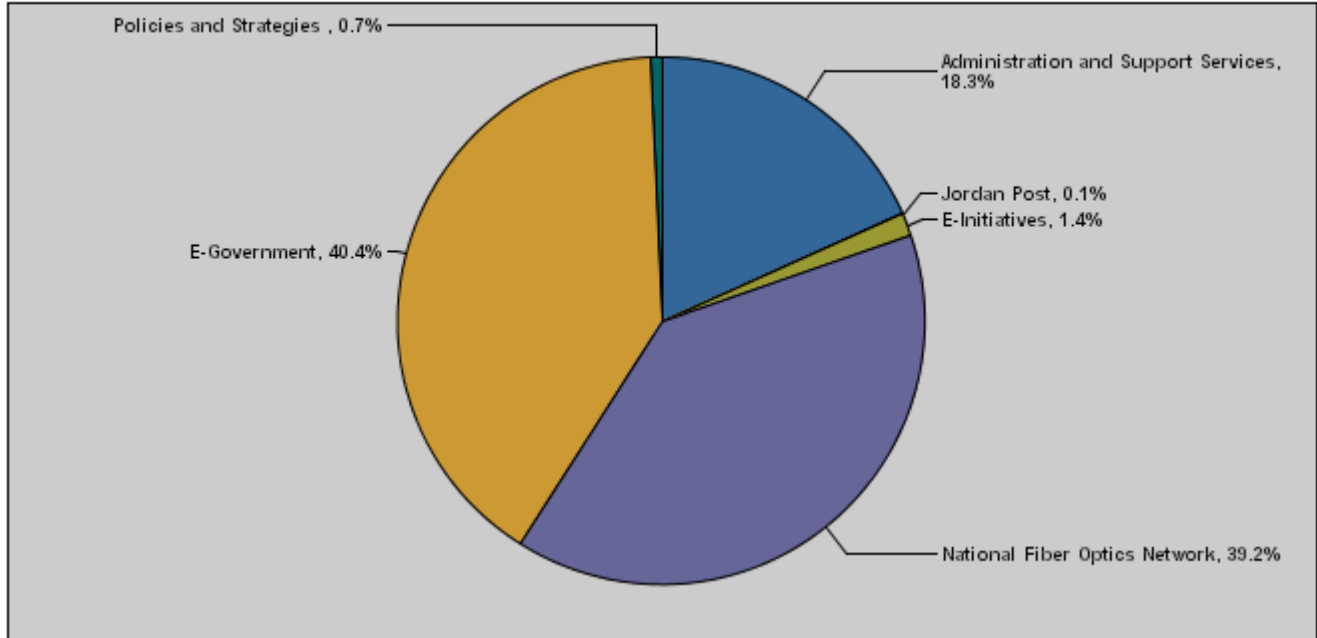


**Budget of Chapter 3201 - Ministry of Digital Economy and Entrepreneurship
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5501	Administration and Support Services	6,091,000	590,000	6,681,000
5505	Jordan Post	0	30,000	30,000
5510	E-Initiatives	0	500,000	500,000
5515	National Fiber Optics Network	0	14,300,000	14,300,000
5520	E-Government	0	14,750,000	14,750,000
5525	Policies and Strategies	0	250,000	250,000
Total		6,091,000	30,420,000	36,511,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
5501 Administration and Support Services	2008000	1948000	2281000	2307000	2334000
5505 Jordan Post	10000	104000	11000	11000	11000
5510 E-Initiatives	276000	185000	185000	185000	185000
5515 National Fiber Optics Network	4166000	5472000	5291000	4921000	851000
5520 E-Government	3901000	3189000	5457000	4828000	4828000
5525 Policies and Strategies	148000	93000	93000	93000	93000
Total	10509000	10991000	13318000	12345000	8302000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5501 Administration and Support Services Program

Objective of the program :

This program aims to improve the administrative capabilities of all units in the Ministry of Digital Economy and Entrepreneurship, and to develop the Ministry's projects management.

The strategic objective related to the program :

Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Performance Development Directorate

Services provided by the program :

Provide the necessary financial and administrative services to sustain the program, determine the training requirements of the Ministry's staff, prepare training plans, apply the training programs for staff in the Ministry, cash flow management of the Ministry's projects and programs taking into consideration the adopted annual plan in the Ministry, as per the general budget law, where the financial appropriations re-distributed as per the priorities of Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (472) staff, including (298) males and (174) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Average of general satisfaction of the employees	2015	%71	%87	%75	-	%75	%75	%75
2 Percentage of the Ministry's expenditures	2015	%83	%97	%85	%81	%85	%85	%85
3 Percentage of the Ministry's completion of its annual plan	2015	%79.5	%83	%85	%39	%85	%85	%85
4 Percentage of reduction in energy consumption	2015	%5	%2	%5	%7-	%5	%5	%5

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	5,426,358	5,564,000	5,266,000	6,091,000	6,236,000	6,307,000
601 Administrative and Support Services	2,253,037	2,614,000	2,451,000	3,171,000	3,234,000	3,278,000
603 Administration of the e-government operations center	3,173,321	2,950,000	2,815,000	2,920,000	3,002,000	3,029,000
Capital Expenditures	615,255	650,000	600,000	590,000	590,000	590,000
001 Sustaining and Operating the Ministry's Services	517,428	530,000	500,000	490,000	490,000	490,000
002 Contract of Purchasing New Software Licenses	97,827	120,000	100,000	100,000	100,000	100,000
Program / Treasury	615,255	650,000	600,000	590,000	590,000	590,000
Total Program	6,041,613	6,214,000	5,866,000	6,681,000	6,826,000	6,897,000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5505	Jordan Post Program
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Objective of the program :

This program aims to issue distinguished postage stamps with the name of the Hashemite Kingdom of Jordan dealing with various topics related to Jordan or important international concerns

The strategic objective related to the program :

Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship

Directorates associated with the program :

Policies & Information Directorate

Services provided by the program :

- Preparing the public policy for issuing the stamps.
- Preparing the annual plan for issuing the stamps, clarifying their objectives and content, and determining their suitability and the number of issues thereof.
- Lay down the technical foundations and specifications for the designs of the post stamps to be issued.
- Providing the public postal operator with the final designs of stamps for printing.
- Evaluation of stamp designs.
- Study and evaluate the suggestions received regarding stamps.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1	Number of versions designs of issued stamps	2015	8	10	9	4	9	9	9

Appropriations Of Jordan Post Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	27,798	280,000	280,000	30,000	30,000	30,000
001 Jordan Post Program Administration	27,798	280,000	280,000	30,000	30,000	30,000
Program / Treasury	27,798	280,000	280,000	30,000	30,000	30,000
Total Program	27,798	280,000	280,000	30,000	30,000	30,000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5515	National Fiber Optics Network Program
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Objective of the program :

This program aims to provide the fundamental structure to connect educational, health, and government institutions with high-speed fiber-optic network to provide these entities with communications services such as an infrastructure to provide educational, health services and other government services to contribute in development of the Jordanian education system, the Jordanian social system and the Jordanian health system, as well as improving government services through E-government.

The strategic objective related to the program :

- An advanced digital infrastructure that is easily accessible and used by individuals and companies.
- Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.
- Confidence in digital infrastructure and its ability to confront cybersecurity risks
- The efficient and effective use of data by the government

Directorates associated with the program :

Fibre-optic Network Directorate

Services provided by the program :

" Contributing to increase in the use of IT and communication for educational purposes in universities, schools, community colleges and government learning centers throughout the Kingdom and enhancing the use of information technology by establishing new services and support the establishment of a safe government network by securing a high-speed fiber-optic connection to help provide better service to the citizen and the government, and linking public hospitals and health centers with 'Hakeem' system for electronic procedures to raise the efficiency of applying the health system."

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1	Number of government educational institutions, health centers, government institutions and knowledge stations connected to the fiber optics network (cumulative)	2015	968	1877	2541	1865	2431	3154	4283

Appropriations Of National Fiber Optics Network Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	11,260,334	17,710,000	17,710,000	14,300,000	13,300,000	2,300,000
002 Completion of the Government Educational Network and Government Sites	2,336,773	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
003 Connecting the fiber optic network	8,923,561	15,410,000	15,410,000	12,000,000	11,000,000	0
Program / Treasury	11,260,334	17,710,000	17,710,000	14,300,000	13,300,000	2,300,000
Total Program	11,260,334	17,710,000	17,710,000	14,300,000	13,300,000	2,300,000

5520	E-Government Program
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Objective of the program :

This program aims to carry out the concept of E-government transactions, digital transformation, and the program is a part of the development initiatives and projects adopted by the Kingdom to achieve sustainable development and development in all aspects of life. The program seeks to provide E-government services with a high degree of customer satisfaction, and to support and disseminate the use of E-government services by improving the quality and accuracy of services and reducing the time required to deliver service to the beneficiaries, and improving the user journey, the program also worked to develop the necessary infrastructure for participation and delivery of government services

The strategic objective related to the program :

- Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.
- An advanced digital infrastructure that is easily accessible and used by individuals and companies.
- Confidence in digital infrastructure and its ability to confront cybersecurity risks.
- Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship.

Directorates associated with the program :

E-government Directorate

Services provided by the program :

- Building and automating the government services.
- Re-engineering government services procedures efficiently and effectively.
- Ensuring the quality of electronic services.
- Facilitate the use of electronic services and the user's journey.
- Define, find and develop a safe and appropriate technological infrastructure.
- Developing the service delivery channels.
- Building and developing human capacities.
- Awareness and promotion.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Number of E-services launched at the national level (cumulative).	2017	97	378	470	413	545	620	695
2	Number of trainees within the knowledge stations	2016	10000	3786	5000	2500	8000	12000	15000
3	Number of incubated projects within the Business Incubator	0	-	-	-	-	10	10	10

Appropriations Of E-Government Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		10,543,652	10,620,000	8,620,000	14,750,000	13,050,000	13,050,000
010	Short Message Service	153,906	450,000	450,000	400,000	400,000	400,000
016	E-government processes management / sustainability of e-government processes center (previously)	399,898	700,000	700,000	1,000,000	1,000,000	1,000,000
017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	997,025	800,000	800,000	1,000,000	1,100,000	1,100,000
023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	392,854	0	0	400,000	400,000	400,000
028	Development of Knowledge Stations Program	182,868	200,000	200,000	200,000	200,000	200,000
031	Secured government network	100,000	0	0	0	0	0
039	Development of the infrastructure supporting the e- government	2,349,830	2,200,000	2,200,000	1,800,000	2,000,000	2,000,000
041	Re-engineering procedures and developing e-services	749,663	270,000	270,000	0	0	0
042	Technical and consultation services	199,395	150,000	150,000	150,000	150,000	150,000
043	Recovering from disasters and work continuity plan	149,673	0	0	0	0	0
045	Government correspondence system	297,752	50,000	50,000	0	0	0
047	Development of open data platform	9,420	0	0	0	0	0

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5520 E-Government Program		Appropriations Of E-Government Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		10,543,652	10,620,000	8,620,000	14,750,000	13,050,000	13,050,000
048	Identity administration system	500,000	0	0	0	0	0
049	Develop terminal interconnection and comprehensive interconnection	99,623	0	0	0	0	0
051	E-transformation in government ministries and departments	3,961,745	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
052	Youth, technology and jobs/ World Bank	0	3,500,000	1,500,000	1,500,000	1,500,000	1,500,000
053	Digitalizing the high priority services	0	0	0	4,000,000	4,000,000	4,000,000
054	Develop the necessary infrastructure of the national data which contribute to the digital transformation	0	0	0	700,000	0	0
055	Broadband national networks	0	0	0	1,300,000	0	0
Program / Treasury		10,543,652	7,270,000	7,270,000	13,250,000	11,550,000	11,550,000
Program / Loans		0	3,350,000	1,350,000	1,500,000	1,500,000	1,500,000
Total Program		10,543,652	10,620,000	8,620,000	14,750,000	13,050,000	13,050,000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5525	Policies and Strategies Program
Objective of the program :	
<p>This program aims to establish, manage and operate a national information system, prepare strategies and policies related to the digital economy in line with global trends and national priorities, ensure their implementation, and make sure the provision of a digital infrastructure and an efficient, robust and resilient legislative environment based on ensuring the availability of information and data and facilitate their fast and high quality exchange to serve policy and decision makers in national institutions to achieve sustainable economic development while ensuring the protection of personal data.</p>	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship - The efficient and effective use of data by the government 	
Directorates associated with the program :	
Policies and Strategies Directorate	
Services provided by the program :	
<p>Preparing the general policy to develop the digital infrastructure and the telecommunications and IT sectors in the Kingdom, building, managing and operating the national information system through benefit from the available sectoral databases, preparing and following up the implementation of the necessary legal and regulatory frameworks to ensure the protection of personal information</p>	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021	2021	2022	2023	2024
1	2015	1	3	2	2	2	1	1
2	2015	3	0	2	0	3	2	3

Appropriations Of Policies and Strategies Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	399,939	250,000	250,000	250,000	250,000	250,000
006	Setting up a mechanism for following up commitments and rights arising from international agreements	149,999	150,000	150,000	150,000	150,000
009	Annual surveys for Telecommunication and Information Technology Sector and Post	100,000	100,000	100,000	100,000	100,000
015	Review of the government general policies and e- government	149,940	0	0	0	0
Program / Treasury	399,939	250,000	250,000	250,000	250,000	250,000
Total Program	399,939	250,000	250,000	250,000	250,000	250,000

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
5501	601	Administrative and Support Services	2253037	2614000	2451000	3171000	3234000	3278000
	603	Administration of the e-government operations center	3173321	2950000	2815000	2920000	3002000	3029000
	Total of Program		5426358	5564000	5266000	6091000	6236000	6307000
Total		5426358	5564000	5266000	6091000	6236000	6307000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
5501	001	Sustaining and Operating the Ministry's Services	517428	530000	500000	490000	490000	490000
	002	Contract of Purchasing New Software Licenses	97827	120000	100000	100000	100000	100000
	Total of Program		615255	650000	600000	590000	590000	590000
5510	001	Supporting existing initiatives and launching an initiative each year	745736	500000	500000	500000	500000	500000
	Total of Program		745736	500000	500000	500000	500000	500000
5520	010	Short Message Service	153906	450000	450000	400000	400000	400000
	016	E-government processes management / sustainability of e-government processes center (previously)	399898	700000	700000	1000000	1000000	1000000
	017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	997025	800000	800000	1000000	1100000	1100000
	023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	392854	0	0	400000	400000	400000
	028	Development of Knowledge Stations Program	182868	200000	200000	200000	200000	200000
	031	Secured government network	100000	0	0	0	0	0
	039	Development of the infrastructure supporting the e-government	2349830	2200000	2200000	1800000	2000000	2000000
	041	Re-engineering procedures and developing e-services	749663	270000	270000	0	0	0
	042	Technical and consultation services	199395	150000	150000	150000	150000	150000
	043	Recovering from disasters and work continuity plan	149673	0	0	0	0	0
	045	Government correspondence system	297752	50000	50000	0	0	0
	047	Development of open data platform	9420	0	0	0	0	0
	048	Identity administration system	500000	0	0	0	0	0
	049	Develop terminal interconnection and comprehensive interconnection	99623	0	0	0	0	0
	051	E-transformation in government ministries and departments	3961745	2300000	2300000	2300000	2300000	2300000
	052	Youth, technology and jobs/ World Bank	0	3500000	1500000	1500000	1500000	1500000
	053	Digitalizing the high priority services	0	0	0	4000000	4000000	4000000
	054	Develop the necessary infrastructure of the national data which contribute to the digital transformation	0	0	0	700000	0	0
	055	Broadband national networks	0	0	0	1300000	0	0
	Total of Program		10543652	10620000	8620000	14750000	13050000	13050000
5515	002	Completion of the Government Educational Network and Government Sites	2336773	2300000	2300000	2300000	2300000	2300000
	003	Connecting the fiber optic network	8923561	15410000	15410000	12000000	11000000	0
	Total of Program		11260334	17710000	17710000	14300000	13300000	2300000
5505	001	Jordan Post Program Administration	27798	280000	280000	30000	30000	30000
	Total of Program		27798	280000	280000	30000	30000	30000
5525	006	Setting up a mechanism for following up commitments and rights arising from international agreements	149999	150000	150000	150000	150000	150000
	009	Annual surveys for Telecommunication and Information Technology Sector and Post	100000	100000	100000	100000	100000	100000
	015	Review of the government general policies and e-government	149940	0	0	0	0	0
	Total of Program		399939	250000	250000	250000	250000	250000
Total		23592714	30010000	27960000	30420000	27720000	16720000	

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16095	12000	12000	12000	12000	12000
	102	Unclassified Employees	653507	530000	520000	530000	547000	564000
	103	Comprehensive Contract Employees	1061710	1100000	1030000	1610000	1635000	1660000
	105	Personal Cost of Living Allowance	530981	495000	495000	501000	506000	511000
	106	Family Cost of Living Allowance	38537	42000	42000	44000	46000	48000
	110	Overtime Allowance	17615	32000	32000	32000	32000	32000
	111	Additional Allowance	624606	746000	673000	717000	718000	724000
	112	Other Allowances	109970	110000	110000	110000	110000	110000
	113	Transportation Allowance	94903	95000	95000	100000	100000	100000
	114	Transport Allowance	19648	20000	20000	30000	30000	30000
	115	Field Visit Allowance	677	5000	5000	5000	5000	5000
	116	Employees' Bonuses	382573	495000	495000	495000	495000	495000
	120	Contract Employees	159939	140000	130000	160000	167000	170000
Total			3710761	3822000	3659000	4346000	4403000	4461000
2121		Social Security Contributions						
	301	Social Security	455647	560000	434000	528000	536000	544000
Total			455647	560000	434000	528000	536000	544000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	108000	121000	121000	80000	80000	80000
	202	Telecommunications Services	319877	244000	244000	300000	300000	300000
	203	Water	7906	8000	8000	8000	8000	8000
	204	Electricity	561133	484000	484000	510000	575000	580000
	205	Fuels	13415	30000	25000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	37108	37000	37000	30000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	7645	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	9605	12000	12000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	10266	16000	16000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1906	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	63446	68000	68000	90000	90000	90000
	212	Insurance	8962	9000	9000	9000	9000	9000
	213	Official Travel Missions	13930	24000	20000	20000	20000	20000
	214	Goods and services expenses	57853	65000	65000	64000	79000	79000
Total			1221052	1132000	1123000	1167000	1247000	1252000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5290	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	33608	40000	40000	40000	40000	40000
Total			38898	50000	50000	50000	50000	50000
Total of Chapter			5426358	5564000	5266000	6091000	6236000	6307000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3201 - Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program : 5501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	16095	12000	12000	12000	12000	12000
	102	Unclassified Employees	192991	210000	210000	220000	227000	234000
	103	Comprehensive Contract Employees	734859	750000	680000	1190000	1210000	1230000
	105	Personal Cost of Living Allowance	224602	253000	253000	263000	266000	269000
	106	Family Cost of Living Allowance	19270	20000	20000	22000	24000	26000
	110	Overtime Allowance	9150	17000	17000	17000	17000	17000
	111	Additional Allowance	208206	312000	312000	352000	353000	354000
	113	Transportation Allowance	29997	30000	30000	35000	35000	35000
	114	Transport Allowance	19648	20000	20000	30000	30000	30000
	115	Field Visit Allowance	677	5000	5000	5000	5000	5000
	116	Employees' Bonuses	259996	349000	349000	349000	349000	349000
	120	Contract Employees	99939	80000	70000	100000	107000	110000
		Total	1815430	2058000	1978000	2595000	2635000	2671000
2121		Social Security Contributions						
	301	Social Security	216694	300000	224000	300000	308000	316000
		Total	216694	300000	224000	300000	308000	316000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	13703	16000	16000	16000	16000	16000
	203	Water	3946	4000	4000	4000	4000	4000
	204	Electricity	24994	23000	23000	23000	23000	23000
	205	Fuels	10095	20000	17000	12000	12000	12000
	001	Heating	962	5000	2000	2000	2000	2000
	002	Saloon vehicles	3816	8000	8000	5000	5000	5000
	003	Transport vehicles and heavy equipment	5317	7000	7000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	5785	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	5396	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	5889	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	4680	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	46541	50000	50000	72000	72000	72000
	212	Insurance	3964	4000	4000	4000	4000	4000
	213	Official Travel Missions	10853	20000	16000	16000	16000	16000
	214	Goods and services expenses	48069	50000	50000	60000	75000	75000
	013	Services, security and guarding contracts	48069	50000	50000	60000	75000	75000
		Total	183915	211000	204000	231000	246000	246000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3390	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	33608	40000	40000	40000	40000	40000
		Total	36998	45000	45000	45000	45000	45000
		Total of Activity	2253037	2614000	2451000	3171000	3234000	3278000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 3201 - Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program : 5501 - Administration and Support Services								
Activity : 603 - Administration of the e-government operations center								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	460516	320000	310000	310000	320000	330000
	103	Comprehensive Contract Employees	326851	350000	350000	420000	425000	430000
	105	Personal Cost of Living Allowance	306379	242000	242000	238000	240000	242000
	106	Family Cost of Living Allowance	19267	22000	22000	22000	22000	22000
	110	Overtime Allowance	8465	15000	15000	15000	15000	15000
	111	Additional Allowance	416400	434000	361000	365000	365000	370000
	112	Other Allowances	109970	110000	110000	110000	110000	110000
	113	Transportation Allowance	64906	65000	65000	65000	65000	65000
	116	Employees' Bonuses	122577	146000	146000	146000	146000	146000
	120	Contract Employees	60000	60000	60000	60000	60000	60000
		Total	1895331	1764000	1681000	1751000	1768000	1790000
2121		Social Security Contributions						
	301	Social Security	238953	260000	210000	228000	228000	228000
		Total	238953	260000	210000	228000	228000	228000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	108000	121000	121000	80000	80000	80000
	202	Telecommunications Services	306174	228000	228000	284000	284000	284000
	203	Water	3960	4000	4000	4000	4000	4000
	204	Electricity	536139	461000	461000	487000	552000	557000
	205	Fuels	3320	10000	8000	8000	8000	8000
		001 Heating	0	1000	1000	1000	1000	1000
		002 Saloon vehicles	3320	9000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	31323	31000	31000	24000	24000	24000
	207	Maintenance of vehicles, equipment and accessories	2249	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	3716	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	5586	10000	10000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1906	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	16905	18000	18000	18000	18000	18000
	212	Insurance	4998	5000	5000	5000	5000	5000
	213	Official Travel Missions	3077	4000	4000	4000	4000	4000
	214	Goods and services expenses	9784	15000	15000	4000	4000	4000
		001 Events and hospitality	3222	8000	8000	4000	4000	4000
		121 Administrative expenses	6562	7000	7000	0	0	0
		Total	1037137	921000	919000	936000	1001000	1006000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1900	5000	5000	5000	5000	5000
		Total	1900	5000	5000	5000	5000	5000
		Total of Activity	3173321	2950000	2815000	2920000	3002000	3029000
		Total of Program	5426358	5564000	5266000	6091000	6236000	6307000
		Total of Chapter	5426358	5564000	5266000	6091000	6236000	6307000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	575000	575000	575000	575000	575000
	502	Wages	182868	200000	200000	200000	200000	200000
		Total	182868	775000	775000	775000	775000	775000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	109038	115000	115000	115000	115000	115000
	512	Operating and Sustaining Expenditures	13565533	11520000	10500000	16630000	14930000	14930000
		Total	13674571	11635000	10615000	16745000	15045000	15045000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	250000	250000	0	0	0
		Total	0	250000	250000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	677094	855000	855000	430000	430000	430000
		Total	677094	855000	855000	430000	430000	430000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5100000	9710000	9710000	6900000	4900000	0
		Total	5100000	9710000	9710000	6900000	4900000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	3958181	6785000	5755000	5570000	6570000	470000
		Total	3958181	6785000	5755000	5570000	6570000	470000
		Total of Chapter	23592714	30010000	27960000	30420000	27720000	16720000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5501 Administration and Support Services								
Project 001 Sustaining and Operating the Ministry's Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	109038	115000	115000	115000	115000	115000
		Total of Item	109038	115000	115000	115000	115000	115000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	3941	0	0	0	0	0
	017	Promotion, advertising and awareness	159686	145000	145000	145000	145000	145000
	032	Conferences, celebrations and workshops	10182	35000	35000	35000	35000	35000
		Total of Item	173809	180000	180000	180000	180000	180000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	199961	150000	150000	150000	150000	150000
		Total of Item	199961	150000	150000	150000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	30000	80000	50000	40000	40000	40000
	003	Office supplies and equipment	4620	5000	5000	5000	5000	5000
		Total of Item	34620	85000	55000	45000	45000	45000
		Total of Project / Treasury	517428	530000	500000	490000	490000	490000
Project 002 Contract of Purchasing New Software Licenses								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	97827	120000	100000	100000	100000	100000
		Total of Item	97827	120000	100000	100000	100000	100000
		Total of Project / Treasury	97827	120000	100000	100000	100000	100000
		Total of Program	615255	650000	600000	590000	590000	590000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program		5505 Jordan Post						
Project		001 Jordan Post Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	051	Jordan Post Company	0	250000	250000	0	0	0
		Total of Item	0	250000	250000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	025	Preparing designs for the postal stamps and albums	27798	30000	30000	30000	30000	30000
		Total of Item	27798	30000	30000	30000	30000	30000
		Total of Project / Treasury	27798	280000	280000	30000	30000	30000
		Total of Program	27798	280000	280000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5510 E-Initiatives								
Project		001 Supporting existing initiatives and launching an initiative each year						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	345736	200000	200000	200000	200000	200000
	046	Initiative for training IT graduates	400000	300000	300000	300000	300000	300000
		Total of Item	745736	500000	500000	500000	500000	500000
		Total of Project / Treasury	745736	500000	500000	500000	500000	500000
		Total of Program	745736	500000	500000	500000	500000	500000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5515 National Fiber Optics Network								
Project		002 Completion of the Government Educational Network and Government Sites						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	1130792	1150000	1150000	1150000	1150000	1150000
	023	Operation contracts	1205981	1150000	1150000	1150000	1150000	1150000
		Total of Item	2336773	2300000	2300000	2300000	2300000	2300000
		Total of Project / Treasury	2336773	2300000	2300000	2300000	2300000	2300000
Project		003 Connecting the fiber optic network						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	037	Implementation of civil works and installation of cables	5100000	9710000	9710000	6900000	4900000	0
		Total of Item	5100000	9710000	9710000	6900000	4900000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	1453561	1600000	1600000	2100000	2900000	0
	058	Supplying and operating optical fibers and equipment	2370000	4100000	4100000	3000000	3200000	0
		Total of Item	3823561	5700000	5700000	5100000	6100000	0
		Total of Project / Treasury	8923561	15410000	15410000	12000000	11000000	0
		Total of Program	11260334	17710000	17710000	14300000	13300000	2300000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		010 Short Message Service						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	153906	450000	450000	400000	400000	400000
		Total of Item	153906	450000	450000	400000	400000	400000
		Total of Project / Treasury	153906	450000	450000	400000	400000	400000
Project		016 E-government processes management / sustainability of e-government processes center (previously)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	399898	700000	700000	1000000	1000000	1000000
		Total of Item	399898	700000	700000	1000000	1000000	1000000
		Total of Project / Treasury	399898	700000	700000	1000000	1000000	1000000
Project		017 E-government sustainability administration/ E-government application administration, control and assessment (formerly)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	499958	400000	400000	500000	600000	600000
	015	Operating systems and software	497067	400000	400000	500000	500000	500000
		Total of Item	997025	800000	800000	1000000	1100000	1100000
		Total of Project / Treasury	997025	800000	800000	1000000	1100000	1100000
Project		023 National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	392854	0	0	400000	400000	400000
		Total of Item	392854	0	0	400000	400000	400000
		Total of Project / Treasury	392854	0	0	400000	400000	400000
Project		028 Development of Knowledge Stations Program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	182868	200000	200000	200000	200000	200000
		Total of Item	182868	200000	200000	200000	200000	200000
		Total of Project / Treasury	182868	200000	200000	200000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		031 Secured government network						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	100000	0	0	0	0	0
		Total of Item	100000	0	0	0	0	0
		Total of Project / Treasury	100000	0	0	0	0	0
Project		039 Development of the infrastructure supporting the e- government						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2349830	2200000	2200000	1800000	2000000	2000000
		Total of Item	2349830	2200000	2200000	1800000	2000000	2000000
		Total of Project / Treasury	2349830	2200000	2200000	1800000	2000000	2000000
Project		041 Re-engineering procedures and developing e-services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	749663	270000	270000	0	0	0
		Total of Item	749663	270000	270000	0	0	0
		Total of Project / Treasury	749663	270000	270000	0	0	0
Project		042 Technical and consultation services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	199395	150000	150000	150000	150000	150000
		Total of Item	199395	150000	150000	150000	150000	150000
		Total of Project / Treasury	199395	150000	150000	150000	150000	150000
Project		043 Recovering from disasters and work continuity plan						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	149673	0	0	0	0	0
		Total of Item	149673	0	0	0	0	0
		Total of Project / Treasury	149673	0	0	0	0	0

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(In JDs)

Program 5520 E-Government								
Project		045 Government correspondence system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	297752	50000	50000	0	0	0
Total of Item			297752	50000	50000	0	0	0
Total of Project / Treasury			297752	50000	50000	0	0	0
Project		047 Development of open data platform						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	9420	0	0	0	0	0
Total of Item			9420	0	0	0	0	0
Total of Project / Treasury			9420	0	0	0	0	0
Project		048 Identity administration system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	500000	0	0	0	0	0
Total of Item			500000	0	0	0	0	0
Total of Project / Treasury			500000	0	0	0	0	0
Project		049 Develop terminal interconnection and comprehensive interconnection						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	99623	0	0	0	0	0
Total of Item			99623	0	0	0	0	0
Total of Project / Treasury			99623	0	0	0	0	0
Project		051 E-transformation in government ministries and departments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	3961745	2300000	2300000	2300000	2300000	2300000
Total of Item			3961745	2300000	2300000	2300000	2300000	2300000
Total of Project / Treasury			3961745	2300000	2300000	2300000	2300000	2300000

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Program 5520 E-Government								
Project		052 Youth, technology and jobs/ World Bank						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
Fund Source		103004 World Bank Loan						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	575000	575000	575000	575000	575000
		Total of Item	0	575000	575000	575000	575000	575000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	1350000	350000	500000	500000	500000
		Total of Item	0	1350000	350000	500000	500000	500000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, researches and design	0	425000	425000	0	0	0
		Total of Item	0	425000	425000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	1000000	0	425000	425000	425000
		Total of Item	0	1000000	0	425000	425000	425000
		Total of Project / Treasury	0	150000	150000	0	0	0
		Total of Project / Loans	0	3350000	1350000	1500000	1500000	1500000
		Total of Project	0	3500000	1500000	1500000	1500000	1500000
Project		053 Digitalizing the high priority services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	4000000	4000000	4000000
		Total of Item	0	0	0	4000000	4000000	4000000
		Total of Project / Treasury	0	0	0	4000000	4000000	4000000

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(In JDs)

Program 5520 E-Government								
Project		054 Develop the necessary infrastructure of the national data which contribute to the digital transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	700000	0	0
		Total of Item	0	0	0	700000	0	0
		Total of Project / Treasury	0	0	0	700000	0	0
Project		055 Broadband national networks						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	1300000	0	0
		Total of Item	0	0	0	1300000	0	0
		Total of Project / Treasury	0	0	0	1300000	0	0
Total of Program			10543652	10620000	8620000	14750000	13050000	13050000

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Program 5525 Policies and Strategies								
Project		006 Setting up a mechanism for following up commitments and rights arising from international agreements						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	149999	150000	150000	150000	150000	150000
Total of Item			149999	150000	150000	150000	150000	150000
Total of Project / Treasury			149999	150000	150000	150000	150000	150000
Project		009 Annual surveys for Telecommunication and Information Technology Sector and Post						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	100000	100000	100000	100000	100000	100000
Total of Item			100000	100000	100000	100000	100000	100000
Total of Project / Treasury			100000	100000	100000	100000	100000	100000
Project		015 Review of the government general policies and e- government						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	149940	0	0	0	0	0
Total of Item			149940	0	0	0	0	0
Total of Project / Treasury			149940	0	0	0	0	0
Total of Program			399939	250000	250000	250000	250000	250000
Total of Chapter / Treasury			23592714	26660000	26610000	28920000	26220000	15220000
Total of Chapter / Loans			0	3350000	1350000	1500000	1500000	1500000
Total of Chapter			23592714	30010000	27960000	30420000	27720000	16720000