

## Chapter : 2101 Ministry of Public Works and Housing

- Creation:** The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.
- Vision :** Pioneering and excellency in the government building, preserving its sustainability and highlighting its identity, safe and economically feasible roads and developed constructions sector.
- Mission:** Connecting cities, villages, housing and economic complexes and neighboring countries with an excellent road network of high quality level and preserving its sustainability, increase the level of traffic safety on roads, developing the construction sector by using and applying the best modern practices and techniques that cope with the international developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the adoption and implementation of the best international performance practices.
- Legal Framework** Ministry of Public Works and Housing Organization and Administration Bylaw No. (55) for the year 1996, and amendments thereto

### Tasks of the Ministry / Department:

- Rehabilitation, maintenance and sustaining the roads network in the Kingdom.
- Implement and maintain agricultural and rural roads to serve production sites.
- Provide traffic safety criteria on roads to reduce road accidents
- Realize effective and pioneering institutional performance.
- Regulate and promote the quality of constructions sector.
- Supervise the implementation of government buildings.
- Set up the national programs and plans to establish buildings.
- Conduct the routine maintenance of government buildings.
- Promote the level of service in border centers and connect the neighbouring countries through roads with technical level matching the international standards.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Achieve development balance among governorates in light of the application of decentralization.
- Improve the level of services provided for citizens and fairness in their distribution

### Major Issues and Challenges which face the Ministry / Department:

- Insufficient financial appropriations allocated for projects especially maintenance projects.
- Instability of raw material prices especially fuels and realize quality control for materials used in implementing roads and buildings projects
- Migration and dropout of qualified human resources and lack of labor.
- The need for unifying the references related to developing, modernizing and organizing constructions especially construction contracts and legislations and unifying them between the private and public sectors.



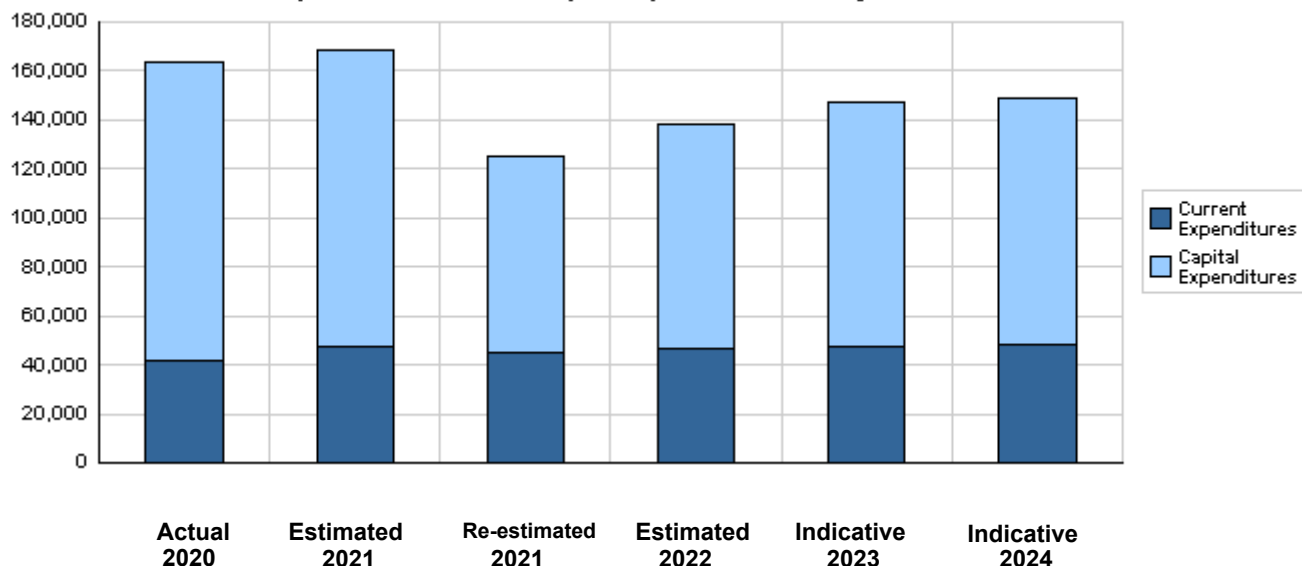
**Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing  
for the Years 2020 - 2024**

( In JDs )

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	33,072,938	40,847,000	38,676,000	40,090,000	40,580,000	41,078,000
2121	Social Security Contributions	6,640,913	5,200,000	4,890,000	4,950,000	5,050,000	5,120,000
2211	Use of Goods and Services	1,583,464	1,608,000	1,608,000	1,641,000	1,726,000	1,736,000
2821	Other Current Expenditures	35,183	38,000	38,000	38,000	38,000	38,000
	<b>Total current expenditures</b>	<b>41,332,498</b>	<b>47,693,000</b>	<b>45,212,000</b>	<b>46,719,000</b>	<b>47,394,000</b>	<b>47,972,000</b>
	<b>Capital Expenditures</b>						
2111	Salaries, Wages and Allowances	1,481,465	3,065,000	2,965,000	1,445,000	1,445,000	1,445,000
2211	Use of Goods and Services	17,342,347	8,032,000	6,485,000	7,793,000	9,398,000	10,005,000
2511	Subsidies to Public Corporations	225,000	225,000	225,000	225,000	225,000	225,000
2822	Other Capital Expenditures	838,328	1,150,000	1,000,000	2,100,000	2,300,000	2,400,000
3111	Buildings and Constructions	101,777,038	106,153,000	67,492,000	78,958,000	85,305,000	85,835,000
3112	Devices, Machinery and Equipment	337,836	1,022,000	895,000	620,000	620,000	620,000
3122	Inventories	367,985	1,110,000	810,000	800,000	800,000	800,000
	<b>Total capital expenditures</b>	<b>122,369,999</b>	<b>120,757,000</b>	<b>79,872,000</b>	<b>91,941,000</b>	<b>100,093,000</b>	<b>101,330,000</b>
	<b>Treasury</b>	<b>75,611,333</b>	<b>93,507,000</b>	<b>70,372,000</b>	<b>67,191,000</b>	<b>59,593,000</b>	<b>60,830,000</b>
	<b>Loans</b>	<b>46,758,666</b>	<b>27,250,000</b>	<b>9,500,000</b>	<b>24,750,000</b>	<b>40,500,000</b>	<b>40,500,000</b>
	<b>Total current and capital expenditures</b>	<b>163,702,497</b>	<b>168,450,000</b>	<b>125,084,000</b>	<b>138,660,000</b>	<b>147,487,000</b>	<b>149,302,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2020 - 2024**

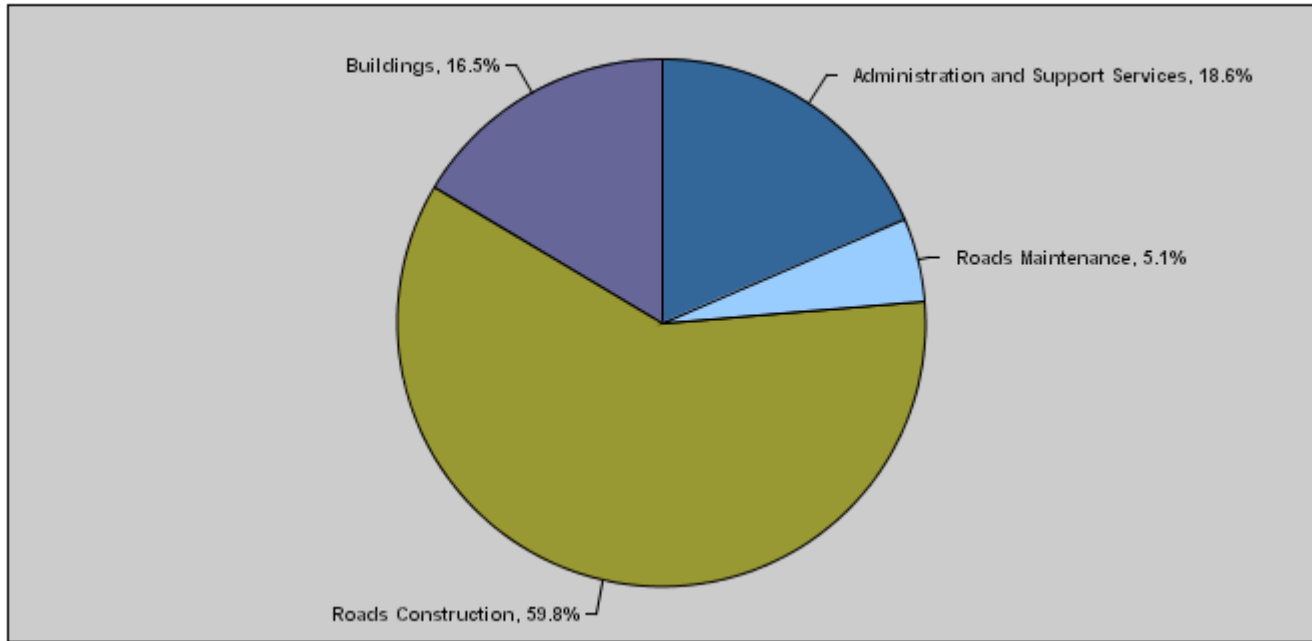


**Budget of Chapter 2101 - Ministry of Public Works and Housing  
For the Year 2022 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3701	Administration and Support Services	25,518,000	225,000	25,743,000
3705	Roads Maintenance	0	7,128,000	7,128,000
3710	Roads Construction	7,729,000	75,223,000	82,952,000
3905	Buildings	13,472,000	9,365,000	22,837,000
<b>Total</b>		<b>46,719,000</b>	<b>91,941,000</b>	<b>138,660,000</b>

**Total Expenditures for the Year 2022 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024**

Program	2020	2021	2022	2023	2024
3701 Administration and Support Services	8975939	9025000	9162000	9285000	9403000
3705 Roads Maintenance	1299728	2951000	2495000	3127000	3374000
3710 Roads Construction	40813862	32659000	29081000	31577000	31843000
3905 Buildings	6206345	8162000	7819000	7632000	7637000
<b>Total</b>	<b>57295874</b>	<b>52797000</b>	<b>48557000</b>	<b>51621000</b>	<b>52257000</b>

**Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024**

Program	2020	2021	2022	2023	2024
3701 Administration and Support Services	2564554	2579000	2618000	2653000	2686000
3705 Roads Maintenance	371351	843000	713000	893000	964000
3710 Roads Construction	11661000	9311000	8308000	9220000	9980000
3905 Buildings	1773242	2332000	2234000	2181000	2182000
<b>Total</b>	<b>16370147</b>	<b>15065000</b>	<b>13873000</b>	<b>14947000</b>	<b>15812000</b>

**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program**

<b>3701</b>	<b>Administration and Support Services Program</b>
-------------	----------------------------------------------------

**Objective of the program :**

Perform the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

**The strategic objective related to the program :**

To enhance institutional performance.

**Directorates associated with the program :**

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Institutional Performance Development Directorate.
- Workshops Directorate.

**Services provided by the program :**

Provide administrative and financial support to all programs and projects of the Ministry.

**Staff working in the program :**

The program is implemented through a functional staff in 2021 estimated with ( 2869 ) staff, including ( 2567 ) males and ( 302 ) females .

**Key Performance Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Increase in the percentage of employees holding diploma or higher degrees	2009	%22	%31	%32	%32	%33	%34	%35
2	Percentage of minimizing the annual average of staff dropout	2009	%9.5	%8	%8	%8	%8.5	%9	%9.5

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>25,420,540</b>	<b>25,835,000</b>	<b>25,146,000</b>	<b>25,518,000</b>	<b>25,937,000</b>	<b>26,264,000</b>
601 Administrative and Support Services	25,420,540	25,835,000	25,146,000	25,518,000	25,937,000	26,264,000
<b>Capital Expenditures</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
002 Supporting the National Building Council projects	225,000	225,000	225,000	225,000	225,000	225,000
<b>Program / Treasury</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
<b>Total Program</b>	<b>25,645,540</b>	<b>26,060,000</b>	<b>25,371,000</b>	<b>25,743,000</b>	<b>26,162,000</b>	<b>26,489,000</b>

**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program**

<b>3705</b>	<b>Roads Maintenance Program</b>
<b>Objective of the program :</b>	
Carry out periodical and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.	
<b>The strategic objective related to the program :</b>	
To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Planning &amp; Studies Directorate.</li> <li>- Traffic Safety Directorate.</li> <li>- Maintenance Directorate</li> </ul>	
<b>Services provided by the program :</b>	
Issue tenders for sustaining roads in the governorates and follow up its implementation.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2021 estimated with ( 521 ) staff, including ( 191 ) males and ( 330 ) females .	

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Increase in the lengths of renovated roads, annually / (km)	2009	500	1750	1850	1840	1850	1900	1950
2 Minimizing the percentage of roads not conforming to the new technical standards	2011	%10.5	%6	%7	%7	%8	%9	%10

**Appropriations Of Roads Maintenance Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Expenditures</b>	<b>3,713,508</b>	<b>8,627,000</b>	<b>6,780,000</b>	<b>7,128,000</b>	<b>8,933,000</b>	<b>9,640,000</b>
001 Roads Maintenance Program Administration Project	2,156,106	2,380,000	2,380,000	3,045,000	3,045,000	3,045,000
002 Main and Access Roads and Bridges Maintenance Project- in Northern Region	109,997	1,080,000	1,080,000	750,000	750,000	750,000
003 Main and Access Roads and Bridges Maintenance Project - in Central Region	109,999	900,000	900,000	750,000	750,000	750,000
004 Main and Access Roads and Bridges Maintenance Project - in Southern Region	79,988	720,000	720,000	750,000	750,000	750,000
702 Improving the agricultural roads in Ajloun governorate	0	800,000	400,000	100,000	0	0
706 Maintaining rural and secondary roads in Irbid governorate	224,999	637,000	300,000	164,000	625,000	1,100,000
707 General maintenance in Mafraq governorate	0	300,000	150,000	370,000	370,000	370,000
708 General maintenance in Jerash governorate	199,952	350,000	150,000	275,000	868,000	750,000
709 General maintenance in Ajloun governorate	319,967	450,000	200,000	380,000	700,000	800,000
710 Establishing and maintaining the main roads in the Capital governorate	150,000	0	0	0	0	0
711 Maintaining main, rural, secondary and sub roads in Ma'daba governorate	362,500	360,000	250,000	44,000	375,000	375,000
712 Maintain the main roads in Al Karak governorate	0	0	0	0	150,000	300,000
713 Maintaining main roads in Balqa' Governorate	0	650,000	250,000	500,000	550,000	650,000
<b>Program / Treasury</b>	<b>3,713,508</b>	<b>8,627,000</b>	<b>6,780,000</b>	<b>7,128,000</b>	<b>8,933,000</b>	<b>9,640,000</b>
<b>Total Program</b>	<b>3,713,508</b>	<b>8,627,000</b>	<b>6,780,000</b>	<b>7,128,000</b>	<b>8,933,000</b>	<b>9,640,000</b>

3710	Roads Construction Program
<b>Objective of the program :</b>	
The program aims to establish main, secondary and rural roads.	
<b>The strategic objective related to the program :</b>	
To establish an integrated and safe road network to contribute to achieving the development.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Planning &amp; Studies Directorate.</li> <li>- Roads Implementation Directorate.</li> <li>- Traffic Safety Directorate.</li> </ul>	
<b>Services provided by the program :</b>	
Follow up, implement and award tenders for constructing roads.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2021 estimated with ( 1421 ) staff, including ( 1284 ) males and ( 137 ) females .	

## Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Increase in the lengths of constructed rural roads (km)	2006	2435	2650	2750	2730	2770	2780	2790
2 Increase in the lengths of constructed main roads / (km)	2006	3187	2900	3000	2950	3100	3150	3200
3 Increase in the lengths of constructed secondary roads / (km)	2006	2112	2390	2450	2400	2500	2550	2600

Appropriations Of Roads Construction Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>5,962,274</b>	<b>8,024,000</b>	<b>7,128,000</b>	<b>7,729,000</b>	<b>7,837,000</b>	<b>7,943,000</b>
601 Setting up plans, studies and designs for roads construction	5,962,274	8,024,000	7,128,000	7,729,000	7,837,000	7,943,000
<b>Capital Expenditures</b>	<b>110,648,760</b>	<b>100,298,000</b>	<b>64,057,000</b>	<b>75,223,000</b>	<b>80,245,000</b>	<b>80,900,000</b>
001 Roads Construction Program Administration Project	15,500,422	18,350,000	15,350,000	5,950,000	6,950,000	6,950,000
002 Road Traffic Safety	542,000	1,350,000	1,000,000	1,500,000	2,500,000	2,500,000
003 Establishing and improving rural and secondary roads	200,000	270,000	270,000	200,000	200,000	200,000
004 Agricultural Roads	250,000	665,000	450,000	500,000	500,000	500,000
006 Establishing and Enhancing the access roads	50,000	850,000	400,000	500,000	500,000	500,000
011 Establishing Mafraq- Safawi Road	381,000	1,440,000	1,000,000	1,100,000	0	0
014 Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	200,000	90,000	90,000	40,000	0	0
015 Completing Salt Ring Road/ Second Part	0	1,350,000	1,350,000	200,000	0	0
026 Implementing Zarqa- Berain Road	0	180,000	80,000	150,000	0	0
035 Completing Queen Alia International Airport road /second stage	0	900,000	400,000	400,000	0	0
037 Kathraba- Jordan Valley Road	0	900,000	900,000	1,200,000	1,000,000	1,000,000
038 Lighting the main and access roads	652,000	1,420,000	1,150,000	3,000,000	3,700,000	3,700,000
040 Irbid Ring Road	1,350,000	900,000	900,000	400,000	0	0
053 Salt - Jordan Valley Road	68,341	0	0	0	0	0
055 Rehabilitating bridges and water installations	79,989	440,000	250,000	40,500	40,000	40,000
058 Re-establishing areas of landslides on Amman - Jerash Road	169,989	90,000	90,000	50,000	40,000	40,000
062 Implementing Shoumar Bridge/ Zarqa	0	540,000	450,000	250,000	0	0
063 Improving the Royal Road/ Karak and Tafleeh	199,990	180,000	120,000	200,000	0	0
075 Al-Korah- Irbid Road	900,000	810,000	810,000	1,000,000	1,000,000	700,000
078 Traffic intersections in the Center, North and South	0	180,000	100,000	100,000	100,000	100,000
080 Expanding and completing Fheis/ BaccaLaureate Road	0	300,000	100,000	150,000	0	0
081 Establishing Wadi Al Shjarah tunnel and bridge /Salt	0	550,000	200,000	500,000	0	0
083 Re-establishing Northern Shouneh /Al-Manshyah/ Waqas Road	450,000	1,220,000	1,100,000	100,000	0	0

**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program**

3710 Roads Construction Program		Appropriations Of Roads Construction Program as Per Activities and Projects.					( In JDs )	
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024		
<b>Capital Expenditures</b>		<b>110,648,760</b>	<b>100,298,000</b>	<b>64,057,000</b>	<b>75,223,000</b>	<b>80,245,000</b>	<b>80,900,000</b>	
085	Al-Bishriyeh/ Azraq Road	0	630,000	630,000	500,000	0	0	
090	Southern Shouneh road / Al-Kafraim intersection/ Al-Ramah intersection	333,449	2,250,000	1,800,000	1,800,000	0	0	
093	Expanding and maintaining the Refinery Road/ Zarqa	0	170,000	100,000	150,000	0	0	
099	Linking Balqa' Governorate with Jerash and Ajloun Governorates	49,978	45,000	45,000	50,000	0	0	
100	Namlah / Wadi Araba Road at the level of a rural road	0	350,000	250,000	250,000	0	0	
115	Expanding and maintaining Rhab / Mafraq Road	539,980	315,000	200,000	350,000	0	0	
120	Culture (Al Thaqafa) Circle Intersection / Irbid	199,989	250,000	150,000	0	0	0	
122	Umm Al-Amad- Finan Road	0	350,000	250,000	300,000	500,000	0	
123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	65,000	50,000	50,000	0	0	
124	Tal Al-Musamma - Al-Rukban Road	118,997	180,000	150,000	400,000	0	0	
126	Improving the entrance of Ayy District / Karak	0	65,000	65,000	0	0	0	
127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	89,998	65,000	65,000	50,000	0	0	
128	Alamqh Al-Husainya Road	198,953	90,000	90,000	50,000	0	0	
129	Sarfa- Jordan Valley Road	0	500,000	500,000	0	0	0	
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	1,000,000	180,000	180,000	0	0	0	
133	Desert (Sahrawi) Road	80,758,639	17,000,000	10,000,000	6,000,000	0	0	
134	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	9,750,000	1,500,000	20,250,000	31,000,000	31,000,000	
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	3,000,000	1,000,000	3,000,000	9,500,000	9,500,000	
136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	1,500,000	1,000,000	1,500,000	0	0	
137	Karak Al-Aghwar / Qasbah Road	490,000	0	0	0	0	0	
138	Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh, Ay and Southern Mazar districts	282,323	0	0	0	0	0	
139	Development of Ajloun Governorate	675,450	600,000	250,000	400,000	1,000,000	1,000,000	
140	Implementing works and constructions at Jaber Borders Center	0	3,240,000	3,240,000	1,250,000	0	0	
141	Project of Energy efficiency in public buildings	0	425,000	425,000	200,000	200,000	200,000	
142	Salt Road / Subaihi intersection - Al Aridhah	0	2,880,000	1,500,000	2,000,000	1,000,000	1,000,000	
701	Establishing and improving the agricultural roads in Irbid governorate	0	2,717,000	1,250,000	1,163,000	1,995,000	2,600,000	
702	Establishing and improving the rural and secondary roads in Irbid governorate	0	1,282,000	500,000	904,000	195,000	105,000	
703	Establishing and improving the rural and secondary roads in Mafraq governorate	73,544	350,000	350,000	450,000	550,000	200,000	
704	Establishing and improving the agricultural roads in Mafraq governorate	0	350,000	250,000	120,000	170,000	170,000	
705	Constructing and re-establishing agricultural roads / Jerash governorate	1,020,000	500,000	200,000	50,000	50,000	150,000	
706	Establishing and improving the rural and secondary roads in Jerash governorate	0	652,000	552,000	695,000	100,000	150,000	
707	Establishing and improving the agricultural roads in Ajloun governorate	960,000	220,000	150,000	635,000	500,000	750,000	



**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program**

3710 Roads Construction Program		Appropriations Of Roads Construction Program as Per Activities and Projects. ( In JDs )					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
<b>Capital Expenditures</b>		<b>110,648,760</b>	<b>100,298,000</b>	<b>64,057,000</b>	<b>75,223,000</b>	<b>80,245,000</b>	<b>80,900,000</b>
708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	200,000	150,000	773,000	310,000	310,000
709	Establishing and improving the rural and secondary roads in the Capital governorate	0	2,800,000	1,500,000	1,570,000	1,540,000	1,495,000
710	Road traffic safety in the capital governorate	0	380,000	250,000	300,000	100,000	100,000
712	Road traffic safety in Balq'a governorate	0	325,000	225,000	350,000	500,000	650,000
713	Establishing and improving the agricultural roads in Zarqa governorate	325,000	1,720,000	778,000	425,000	550,000	450,000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	75,000	100,000	100,000	50,000	0	0
715	Road traffic safety in Zarqa governorate	52,500	701,000	500,000	500,000	880,000	1,030,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	687,000	280,000	190,000	1,385,000	1,010,000	1,090,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	1,421,000	830,000	1,585,000	1,745,000	1,670,000
719	Establishing and improving the agricultural roads in Ma'an governorate	0	121,000	95,000	125,000	50,000	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	0	2,275,000	1,500,000	637,000	750,000	750,000
721	Establishing and improving the agricultural roads in Tafileh governorate	718,000	445,000	377,000	2,245,000	2,610,000	2,865,000
722	Road traffic safety in Tafileh governorate	257,000	461,000	170,000	323,000	675,000	905,000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	0	510,000	310,000	140,000	150,000	250,000
724	Establishing and improving the agricultural roads in Aqaba governorate	0	100,000	100,000	0	150,000	250,000
726	Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate	180,000	450,000	300,000	0	200,000	300,000
728	Establishing and improving main roads in Zarqa' governorate	125,000	405,000	155,000	140,000	110,000	400,000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	485,000	372,000	587,000	600,000	600,000
730	Traffic safety on roads in Ma'daba governorate	0	769,000	572,000	367,000	890,000	1,090,000
731	Renting heavy duty machines and services in Ma'daba governorate	366,229	0	0	0	0	0
732	Establishing and improving main and secondary roads in Al-Karak governorate	0	2,020,000	1,100,000	879,000	1,000,000	1,145,000
733	Traffic safety in Al-Karak governorate	78,000	369,000	350,000	645,000	545,000	325,000
735	Establishing and improving the agricultural roads in Balqa' Governorate	0	400,000	400,000	300,000	350,000	400,000
736	Traffic safety in Ma'an Governorate	0	104,000	100,000	267,500	145,000	45,000
738	Road lighting in Ma'an Governorate	0	0	0	45,000	150,000	250,000
741	Traffic safety on roads in Irbid governorate	0	109,000	109,000	180,000	80,000	20,000
742	Traffic safety on roads in Ajloun governorate	0	380,000	250,000	280,000	730,000	580,000
743	General maintenance in the Capital governorate	0	22,000	22,000	0	0	0
746	Establish and improve the main roads in Irbid governorate	0	0	0	257,000	245,000	35,000
747	Traffic safety on the road in Jerash governorate	0	0	0	170,000	300,000	450,000
748	Establish and maintain the main roads in the capital	0	0	0	140,000	140,000	140,000
749	Establish the building of Qweireh province works office in Aqaba governorate	0	0	0	20,000	200,000	0

**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program**

<b>3710 Roads Construction Program</b>		<b>Appropriations Of Roads Construction Program as Per Activities and Projects. ( In JDs )</b>					
<b>Activities and Projects</b>		<b>Actual 2020</b>	<b>Estimated 2021</b>	<b>Re-estimated 2021</b>	<b>Estimated 2022</b>	<b>Indicative 2023 2024</b>	
<b>Capital Expenditures</b>		<b>110,648,760</b>	<b>100,298,000</b>	<b>64,057,000</b>	<b>75,223,000</b>	<b>80,245,000</b>	<b>80,900,000</b>
<b>750</b>	<b>Maintain and sustain roads and bridges in Aqaba governorate</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,000</b>	<b>250,000</b>	<b>250,000</b>
	<b>Program / Treasury</b>	<b>63,890,094</b>	<b>73,048,000</b>	<b>54,557,000</b>	<b>50,473,000</b>	<b>39,745,000</b>	<b>40,400,000</b>
	<b>Program / Loans</b>	<b>46,758,666</b>	<b>27,250,000</b>	<b>9,500,000</b>	<b>24,750,000</b>	<b>40,500,000</b>	<b>40,500,000</b>
	<b>Total Program</b>	<b>116,611,034</b>	<b>108,322,000</b>	<b>71,185,000</b>	<b>82,952,000</b>	<b>88,082,000</b>	<b>88,843,000</b>

**Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program**

<b>3905</b>	<b>Buildings Program</b>
<b>Objective of the program :</b>	
The program aims to study the government buildings projects and supervise their implementation.	
<b>The strategic objective related to the program :</b>	
To provide leading government buildings with a distinguished identity.	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Buildings Directorate.</li> <li>- Planning Directorate.</li> <li>- Maintenance Directorate.</li> </ul>	
<b>Services provided by the program :</b>	
Supervise the implementation of Ministries projects	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2021 estimated with ( 843 ) staff, including ( 600 ) males and ( 243 ) females .	

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of government -owned buildings to total used buildings	2013	%60	%65	%73	%70	%74	%75	%76

**Appropriations Of Buildings Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
<b>Current Expenditures</b>	<b>9,949,684</b>	<b>13,834,000</b>	<b>12,938,000</b>	<b>13,472,000</b>	<b>13,620,000</b>	<b>13,765,000</b>
601 Administrative and Support Services	9,949,684	13,834,000	12,938,000	13,472,000	13,620,000	13,765,000
<b>Capital Expenditures</b>	<b>7,782,731</b>	<b>11,607,000</b>	<b>8,810,000</b>	<b>9,365,000</b>	<b>10,690,000</b>	<b>10,565,000</b>
001 Buildings Program Administration Project	787,802	2,527,000	2,000,000	1,850,000	1,850,000	1,850,000
002 Furnishings for the Prime Ministry building and the hospitality building and other works	230,000	520,000	350,000	300,000	300,000	300,000
006 Sustaining the maintenance and modernization of borders centers.	5,000,000	6,200,000	4,100,000	4,800,000	5,800,000	5,800,000
008 Urban Villages Project	34,294	0	0	0	0	0
009 Housing for poor families	1,046,637	315,000	315,000	215,000	0	0
010 Sustaining and maintaining Jordan Museum	70,000	0	0	0	0	0
011 Maintaining various buildings and areas	64,000	410,000	410,000	300,000	300,000	300,000
012 Correcting positions of existing buildings as per handicapped persons needs	50,000	0	0	100,000	100,000	100,000
013 Establish a building for Al-Balqa' intelligence	499,998	1,635,000	1,635,000	1,800,000	2,000,000	2,000,000
704 Establish buildings in Karak governorate	0	0	0	0	175,000	215,000
706 Establishing buildings in Ma'an Governorate	0	0	0	0	165,000	0
<b>Program / Treasury</b>	<b>7,782,731</b>	<b>11,607,000</b>	<b>8,810,000</b>	<b>9,365,000</b>	<b>10,690,000</b>	<b>10,565,000</b>
<b>Total Program</b>	<b>17,732,415</b>	<b>25,441,000</b>	<b>21,748,000</b>	<b>22,837,000</b>	<b>24,310,000</b>	<b>24,330,000</b>

## Capital Expenditures Distributed According to Governorates

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	2,668,000	3,140,000	3,860,000
22	Mafraq Governorate	940,000	1,090,000	740,000
23	Jerash Governorate	1,190,000	1,318,000	1,500,000
24	Ajloun Governorate	2,168,000	2,240,000	2,440,000
31	The Capital Governorate	2,010,000	1,780,000	1,735,000
32	Balqa' Governorate	1,150,000	1,400,000	1,700,000
33	Zarqa Governorate	1,115,000	1,540,000	1,880,000
34	Ma'daba Governorate	998,000	1,865,000	2,065,000
41	Karak Governorate	2,909,000	2,880,000	3,075,000
42	Ma'an Governorate	2,022,500	2,255,000	1,965,000
43	Tafileh Governorate	3,205,000	4,035,000	4,520,000
44	Aqaba Governorate	600,000	950,000	1,050,000
<b>Total</b>		<b>20,975,500</b>	<b>24,493,000</b>	<b>26,530,000</b>

**Chapter : 2101 Ministry of Public Works and Housing**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3701	601	Administrative and Support Services	25420540	25835000	25146000	25518000	25937000	26264000
		Total of Program	25420540	25835000	25146000	25518000	25937000	26264000
3710	601	Setting up plans, studies and designs for roads construction	5962274	8024000	7128000	7729000	7837000	7943000
		Total of Program	5962274	8024000	7128000	7729000	7837000	7943000
3905	601	Administrative and Support Services	9949684	13834000	12938000	13472000	13620000	13765000
		Total of Program	9949684	13834000	12938000	13472000	13620000	13765000
		<b>Total</b>	<b>41332498</b>	<b>47693000</b>	<b>45212000</b>	<b>46719000</b>	<b>47394000</b>	<b>47972000</b>

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3701	002	Supporting the National Building Council projects	225000	225000	225000	225000	225000	225000
		Total of Program	225000	225000	225000	225000	225000	225000
3705	001	Roads Maintenance Program Administration Project	2156106	2380000	2380000	3045000	3045000	3045000
	002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	109997	1080000	1080000	750000	750000	750000
	003	Main and Access Roads and Bridges Maintenance Project - in Central Region	109999	900000	900000	750000	750000	750000
	004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	79988	720000	720000	750000	750000	750000
	702	Improving the agricultural roads in Ajloun governorate	0	800000	400000	100000	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	224999	637000	300000	164000	625000	1100000
	707	General maintenance in Mafraq governorate	0	300000	150000	370000	370000	370000
	708	General maintenance in Jerash governorate	199952	350000	150000	275000	868000	750000
	709	General maintenance in Ajloun governorate	319967	450000	200000	380000	700000	800000
	710	Establishing and maintaining the main roads in the Capital governorate	150000	0	0	0	0	0
	711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	362500	360000	250000	44000	375000	375000
	712	Maintain the main roads in Al Karak governorate	0	0	0	0	150000	300000
713	Maintaining main roads in Balqa' Governorate	0	650000	250000	500000	550000	650000	
		<b>Total of Program</b>	<b>3713508</b>	<b>8627000</b>	<b>6780000</b>	<b>7128000</b>	<b>8933000</b>	<b>9640000</b>

( In JDs )

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3710	001	Roads Construction Program Administration Project	15500422	18350000	15350000	5950000	6950000	6950000
	002	Road Traffic Safety	542000	1350000	1000000	1500000	2500000	2500000
	003	Establishing and improving rural and secondary roads	200000	270000	270000	200000	200000	200000
	004	Agricultural Roads	250000	665000	450000	500000	500000	500000
	006	Establishing and Enhancing the access roads	50000	850000	400000	500000	500000	500000
	011	Establishing Mafraq- Safawi Road	381000	1440000	1000000	1100000	0	0
	014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	200000	90000	90000	40000	0	0
	015	Completing Salt Ring Road/ Second Part	0	1350000	1350000	200000	0	0
	026	Implementing Zarqa- Berain Road	0	180000	80000	150000	0	0
	035	Completing Queen Alia International Airport road /second stage	0	900000	400000	400000	0	0
	037	Kathraba- Jordan Valley Road	0	900000	900000	1200000	1000000	1000000
	038	Lighting the main and access roads	652000	1420000	1150000	3000000	3700000	3700000
	040	Irbid Ring Road	1350000	900000	900000	400000	0	0
	053	Salt - Jordan Valley Road	68341	0	0	0	0	0
	055	Rehabilitating bridges and water installations	79989	440000	250000	40500	40000	40000
	058	Re-establishing areas of landslides on Amman - Jerash Road	169989	90000	90000	50000	40000	40000
	062	Implementing Shoumar Bridge/ Zarqa	0	540000	450000	250000	0	0
	063	Improving the Royal Road/ Karak and Tafleh	199990	180000	120000	200000	0	0
	075	Al-Korah- Irbid Road	900000	810000	810000	1000000	1000000	700000
	078	Traffic intersections in the Center, North and South	0	180000	100000	100000	100000	100000
	080	Expanding and completing Fheis/ Baccalaureate Road	0	300000	100000	150000	0	0
	081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	0	550000	200000	500000	0	0
	083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	450000	1220000	1100000	100000	0	0
	085	Al-Bishriyeh/ Azraq Road	0	630000	630000	500000	0	0
	090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	333449	2250000	1800000	1800000	0	0
	093	Expanding and maintaining the Refinery Road/ Zarqa	0	170000	100000	150000	0	0
	099	Linking Balqa' Governorate with Jerash and Ajloun Governorates	49978	45000	45000	50000	0	0
	100	Namlah / Wadi Araba Road at the level of a rural road	0	350000	250000	250000	0	0
	115	Expanding and maintaining Rhab / Mafraq Road	539980	315000	200000	350000	0	0
	120	Culture (Al Thaqafa) Circle Intersection / Irbid	199989	250000	150000	0	0	0
	122	Umm Al-Amad- Finan Road	0	350000	250000	300000	500000	0
	123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	65000	50000	50000	0	0
	124	Tal Al-Musamma - Al-Rukban Road	118997	180000	150000	400000	0	0
126	Improving the entrance of Ayy District / Karak	0	65000	65000	0	0	0	
127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	89998	65000	65000	50000	0	0	
128	Alamqh Al-Husainya Road	198953	90000	90000	50000	0	0	
129	Sarfa- Jordan Valley Road	0	500000	500000	0	0	0	
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	1000000	180000	180000	0	0	0	
133	Desert (Sahrawi) Road	80758639	17000000	10000000	6000000	0	0	
134	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	9750000	1500000	20250000	31000000	31000000	
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	3000000	1000000	3000000	9500000	9500000	
136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic	0	1500000	1000000	1500000	0	0	

( In JDs )

Capital Projects Appropriations According to Program							
Prog.	Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2020	2021	2021	2022	2023	2024
137	Karak Al-Aghwar / Qasbah Road	490000	0	0	0	0	0
138	Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh, Ay and Southern Mazar districts	282323	0	0	0	0	0
139	Development of Ajloun Governorate	675450	600000	250000	400000	1000000	1000000
140	Implementing works and constructions at Jaber Borders Center	0	3240000	3240000	1250000	0	0
141	Project of Energy efficiency in public buildings	0	425000	425000	200000	200000	200000
142	Salt Road / Subaihi intersection - Al Aridhah	0	2880000	1500000	2000000	1000000	1000000
701	Establishing and improving the agricultural roads in Irbid governorate	0	2717000	1250000	1163000	1995000	2600000
702	Establishing and improving the rural and secondary roads in Irbid governorate	0	1282000	500000	904000	195000	105000
703	Establishing and improving the rural and secondary roads in Mafraq governorate	73544	350000	350000	450000	550000	200000
704	Establishing and improving the agricultural roads in Mafraq governorate	0	350000	250000	120000	170000	170000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	1020000	500000	200000	50000	50000	150000
706	Establishing and improving the rural and secondary roads in Jerash governorate	0	652000	552000	695000	100000	150000
707	Establishing and improving the agricultural roads in Ajloun governorate	960000	220000	150000	635000	500000	750000
708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	200000	150000	773000	310000	310000
709	Establishing and improving the rural and secondary roads in the Capital governorate	0	2800000	1500000	1570000	1540000	1495000
710	Road traffic safety in the capital governorate	0	380000	250000	300000	100000	100000
712	Road traffic safety in Balq'a governorate	0	325000	225000	350000	500000	650000
713	Establishing and improving the agricultural roads in Zarqa governorate	325000	1720000	778000	425000	550000	450000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	75000	100000	100000	50000	0	0
715	Road traffic safety in Zarqa governorate	52500	701000	500000	500000	880000	1030000
717	Establishing and improving the rural and agricultural roads in Karak governorate	687000	280000	190000	1385000	1010000	1090000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	1421000	830000	1585000	1745000	1670000
719	Establishing and improving the agricultural roads in Ma'an governorate	0	121000	95000	125000	50000	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	0	2275000	1500000	637000	750000	750000
721	Establishing and improving the agricultural roads in Tafileh governorate	718000	445000	377000	2245000	2610000	2865000
722	Road traffic safety in Tafileh governorate	257000	461000	170000	323000	675000	905000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	0	510000	310000	140000	150000	250000
724	Establishing and improving the agricultural roads in Aqaba governorate	0	100000	100000	0	150000	250000
726	Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate	180000	450000	300000	0	200000	300000
728	Establishing and improving main roads in Zarqa' governorate	125000	405000	155000	140000	110000	400000
729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	485000	372000	587000	600000	600000
730	Traffic safety on roads in Ma'daba governorate	0	769000	572000	367000	890000	1090000
731	Renting heavy duty machines and services in Ma'daba governorate	366229	0	0	0	0	0
732	Establishing and improving main and secondary roads in Al-Karak governorate	0	2020000	1100000	879000	1000000	1145000
733	Traffic safety in Al-Karak governorate	78000	369000	350000	645000	545000	325000
735	Establishing and improving the agricultural roads in Balqa' Governorate	0	400000	400000	300000	350000	400000
736	Traffic safety in Ma'an Governorate	0	104000	100000	267500	145000	45000
738	Road lighting in Ma'an Governorate	0	0	0	45000	150000	250000
741	Traffic safety on roads in Irbid governorate	0	109000	109000	180000	80000	20000
742	Traffic safety on roads in Ajloun governorate	0	380000	250000	280000	730000	580000

( In JDs )

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
	743	General maintenance in the Capital governorate	0	22000	22000	0	0	0
	746	Establish and improve the main roads in Irbid governorate	0	0	0	257000	245000	35000
	747	Traffic safety on the road in Jerash governorate	0	0	0	170000	300000	450000
	748	Establish and maintain the main roads in the capital	0	0	0	140000	140000	140000
	749	Establish the building of Qweireh province works office in Aqaba governorate	0	0	0	20000	200000	0
	750	Maintain and sustain roads and bridges in Aqaba governorate	0	0	0	440000	250000	250000
		<b>Total of Program</b>	<b>110648760</b>	<b>100298000</b>	<b>64057000</b>	<b>75223000</b>	<b>80245000</b>	<b>80900000</b>
3905	001	Buildings Program Administration Project	787802	2527000	2000000	1850000	1850000	1850000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	230000	520000	350000	300000	300000	300000
	006	Sustaining the maintenance and modernization of borders centers.	5000000	6200000	4100000	4800000	5800000	5800000
	008	Urban Villages Project	34294	0	0	0	0	0
	009	Housing for poor families	1046637	315000	315000	215000	0	0
	010	Sustaining and maintaining Jordan Museum	70000	0	0	0	0	0
	011	Maintaining various buildings and areas	64000	410000	410000	300000	300000	300000
	012	Correcting positions of existing buildings as per handicapped persons needs	50000	0	0	100000	100000	100000
	013	Establish a building for Al-Balqa' intelligence	499998	1635000	1635000	1800000	2000000	2000000
	704	Establish buildings in Karak governorate	0	0	0	0	175000	215000
	706	Establishing buildings in Ma'an Governorate	0	0	0	0	165000	0
		<b>Total of Program</b>	<b>7782731</b>	<b>11607000</b>	<b>8810000</b>	<b>9365000</b>	<b>10690000</b>	<b>10565000</b>
		<b>Total</b>	<b>122369999</b>	<b>120757000</b>	<b>79872000</b>	<b>91941000</b>	<b>100093000</b>	<b>101330000</b>



# Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 2101 Ministry of Public Works and Housing

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	195858	200000	170000	165000	165000	165000
	102	Unclassified Employees	11226891	11798000	10627000	10500000	10658000	10821000
	103	Comprehensive Contract Employees	11612	40000	35000	40000	42000	44000
	105	Personal Cost of Living Allowance	8525567	8860000	8250000	8500000	8627000	8755000
	106	Family Cost of Living Allowance	954668	1068000	1014000	1100000	1117000	1135000
	110	Overtime Allowance	624324	800000	800000	800000	800000	800000
	111	Additional Allowance	7004578	7700000	7690000	7590000	7704000	7820000
	113	Transportation Allowance	954440	1090000	1090000	1145000	1162000	1179000
	114	Transport Allowance	610848	810000	650000	650000	660000	670000
	115	Field Visit Allowance	709438	720000	650000	1700000	1726000	1751000
	116	Employees' Bonuses	1298278	6600000	6600000	6600000	6600000	6600000
	120	Contract Employees	956436	1161000	1100000	1300000	1319000	1338000
<b>Total</b>			<b>33072938</b>	<b>40847000</b>	<b>38676000</b>	<b>40090000</b>	<b>40580000</b>	<b>41078000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	6640913	5200000	4890000	4950000	5050000	5120000
<b>Total</b>			<b>6640913</b>	<b>5200000</b>	<b>4890000</b>	<b>4950000</b>	<b>5050000</b>	<b>5120000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	109228	200000	200000	200000	200000	200000
	202	Telecommunications Services	127928	153000	153000	153000	153000	153000
	203	Water	35980	27000	27000	27000	27000	27000
	204	Electricity	398599	234000	234000	240000	255000	260000
	205	Fuels	148427	127000	127000	135000	140000	145000
	206	Maintenance of Machines, furniture and accessories	49258	47000	47000	47000	47000	47000
	207	Maintenance of vehicles, equipment and accessories	28523	21000	21000	21000	21000	21000
	208	Repair and maintenance of buildings and accessories	27924	26000	26000	26000	26000	26000
	209	Stationery, Publications and Office Supplies	61270	88000	88000	88000	88000	88000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	18666	18000	18000	18000	18000	18000
	211	Cleaning services and supplies including cleaning contracts	279862	252000	252000	250000	250000	250000
	212	Insurance	239880	364000	364000	385000	450000	450000
	213	Official Travel Missions	14971	12000	12000	12000	12000	12000
	214	Goods and services expenses	42948	39000	39000	39000	39000	39000
<b>Total</b>			<b>1583464</b>	<b>1608000</b>	<b>1608000</b>	<b>1641000</b>	<b>1726000</b>	<b>1736000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	21948	20000	20000	20000	20000	20000
	305	Non-Employees' Bonuses	13235	18000	18000	18000	18000	18000
<b>Total</b>			<b>35183</b>	<b>38000</b>	<b>38000</b>	<b>38000</b>	<b>38000</b>	<b>38000</b>
<b>Total of Chapter</b>			<b>41332498</b>	<b>47693000</b>	<b>45212000</b>	<b>46719000</b>	<b>47394000</b>	<b>47972000</b>

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	99898	100000	100000	75000	75000	75000
	102	Unclassified Employees	7799585	7400000	6980000	6977000	7083000	7190000
	103	Comprehensive Contract Employees	11612	40000	35000	16000	17000	18000
	105	Personal Cost of Living Allowance	5745280	5480000	5280000	5380000	5460000	5541000
	106	Family Cost of Living Allowance	597523	700000	686000	714000	725000	736000
	110	Overtime Allowance	359901	360000	360000	360000	360000	360000
	111	Additional Allowance	3904669	3770000	3770000	3733000	3789000	3846000
	113	Transportation Allowance	399953	400000	400000	425000	431000	437000
	114	Transport Allowance	288997	390000	390000	330000	335000	340000
	115	Field Visit Allowance	399539	400000	370000	740000	751000	762000
	116	Employees' Bonuses	750605	3310000	3310000	3310000	3310000	3310000
	120	Contract Employees	449887	500000	480000	540000	548000	556000
		<b>Total</b>	<b>20807449</b>	<b>22850000</b>	<b>22161000</b>	<b>22600000</b>	<b>22884000</b>	<b>23171000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	4010913	2500000	2500000	2400000	2450000	2480000
		<b>Total</b>	<b>4010913</b>	<b>2500000</b>	<b>2500000</b>	<b>2400000</b>	<b>2450000</b>	<b>2480000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	99479	100000	100000	100000	100000	100000
	202	Telecommunications Services	52736	38000	38000	38000	38000	38000
	203	Water	23995	15000	15000	15000	15000	15000
	204	Electricity	119999	84000	84000	90000	105000	110000
	205	Fuels	43397	20000	20000	28000	33000	38000
		001 Heating	992	1000	1000	1000	1000	1000
		002 Saloon vehicles	12849	9000	9000	12000	15000	17000
		003 Transport vehicles and heavy equipment	29556	10000	10000	15000	17000	20000
	206	Maintenance of Machines, furniture and accessories	14512	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	11565	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	4959	3000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	35985	27000	27000	27000	27000	27000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4683	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	99942	72000	72000	70000	70000	70000
	212	Insurance	49880	74000	74000	95000	160000	160000
	213	Official Travel Missions	4997	2000	2000	2000	2000	2000
	214	Goods and services expenses	11973	7000	7000	7000	7000	7000
		001 Events and hospitality	6991	5000	5000	5000	5000	5000
		121 Administrative expenses	4982	2000	2000	2000	2000	2000
		<b>Total</b>	<b>578102</b>	<b>462000</b>	<b>462000</b>	<b>495000</b>	<b>580000</b>	<b>590000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	11948	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	12128	13000	13000	13000	13000	13000
		<b>Total</b>	<b>24076</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>	<b>23000</b>
		<b>Total of Activity</b>	<b>25420540</b>	<b>25835000</b>	<b>25146000</b>	<b>25518000</b>	<b>25937000</b>	<b>26264000</b>
		<b>Total of Program</b>	<b>25420540</b>	<b>25835000</b>	<b>25146000</b>	<b>25518000</b>	<b>25937000</b>	<b>26264000</b>

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3710 - Roads Construction								
Activity : 601 - Setting up plans, studies and designs for roads construction								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	1177496	2098000	1707000	1695000	1720000	1747000
	105	Personal Cost of Living Allowance	1084240	1650000	1450000	1525000	1548000	1571000
	106	Family Cost of Living Allowance	148561	158000	138000	166000	168000	170000
	110	Overtime Allowance	64991	240000	240000	240000	240000	240000
	111	Additional Allowance	699909	950000	950000	950000	964000	979000
	113	Transportation Allowance	298475	340000	340000	350000	355000	360000
	114	Transport Allowance	182899	215000	110000	170000	173000	176000
	115	Field Visit Allowance	129997	140000	120000	460000	467000	474000
	120	Contract Employees	166466	200000	200000	240000	244000	248000
		<b>Total</b>	<b>3953034</b>	<b>5991000</b>	<b>5255000</b>	<b>5796000</b>	<b>5879000</b>	<b>5965000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1500000	1500000	1340000	1400000	1425000	1445000
		<b>Total</b>	<b>1500000</b>	<b>1500000</b>	<b>1340000</b>	<b>1400000</b>	<b>1425000</b>	<b>1445000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	21327	60000	60000	60000	60000	60000
	203	Water	5987	6000	6000	6000	6000	6000
	204	Electricity	223600	95000	95000	95000	95000	95000
	205	Fuels	24167	25000	25000	25000	25000	25000
	001	Heating	3000	3000	3000	3000	3000	3000
	002	Saloon vehicles	6167	7000	7000	7000	7000	7000
	003	Transport vehicles and heavy equipment	15000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	5977	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	4983	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	3997	4000	4000	4000	4000	4000
	209	Stationery, Publications and Office Supplies	2363	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3995	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	99928	100000	100000	100000	100000	100000
	212	Insurance	100000	200000	200000	200000	200000	200000
	213	Official Travel Missions	5990	6000	6000	6000	6000	6000
	214	Goods and services expenses	6926	7000	7000	7000	7000	7000
	060	Conferences and lectures	2950	3000	3000	3000	3000	3000
	121	Administrative expenses	3976	4000	4000	4000	4000	4000
		<b>Total</b>	<b>509240</b>	<b>533000</b>	<b>533000</b>	<b>533000</b>	<b>533000</b>	<b>533000</b>
		<b>Total of Activity</b>	<b>5962274</b>	<b>8024000</b>	<b>7128000</b>	<b>7729000</b>	<b>7837000</b>	<b>7943000</b>
		<b>Total of Program</b>	<b>5962274</b>	<b>8024000</b>	<b>7128000</b>	<b>7729000</b>	<b>7837000</b>	<b>7943000</b>

**Current Expenditures According to Program and Activities for the Years 2020 - 2024**

Chapter : 2101 - Ministry of Public Works and Housing

(In JDs)

Program : 3905 - Buildings								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	95960	100000	70000	90000	90000	90000
	102	Unclassified Employees	2249810	2300000	1940000	1828000	1855000	1884000
	103	Comprehensive Contract Employees	0	0	0	24000	25000	26000
	105	Personal Cost of Living Allowance	1696047	1730000	1520000	1595000	1619000	1643000
	106	Family Cost of Living Allowance	208584	210000	190000	220000	224000	229000
	110	Overtime Allowance	199432	200000	200000	200000	200000	200000
	111	Additional Allowance	2400000	2980000	2970000	2907000	2951000	2995000
	113	Transportation Allowance	256012	350000	350000	370000	376000	382000
	114	Transport Allowance	138952	205000	150000	150000	152000	154000
	115	Field Visit Allowance	179902	180000	160000	500000	508000	515000
	116	Employees' Bonuses	547673	3290000	3290000	3290000	3290000	3290000
	120	Contract Employees	340083	461000	420000	520000	527000	534000
		<b>Total</b>	<b>8312455</b>	<b>12006000</b>	<b>11260000</b>	<b>11694000</b>	<b>11817000</b>	<b>11942000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	1130000	1200000	1050000	1150000	1175000	1195000
		<b>Total</b>	<b>1130000</b>	<b>1200000</b>	<b>1050000</b>	<b>1150000</b>	<b>1175000</b>	<b>1195000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	9749	100000	100000	100000	100000	100000
	202	Telecommunications Services	53865	55000	55000	55000	55000	55000
	203	Water	5998	6000	6000	6000	6000	6000
	204	Electricity	55000	55000	55000	55000	55000	55000
	205	Fuels	80863	82000	82000	82000	82000	82000
		001 Heating	2000	2000	2000	2000	2000	2000
		002 Saloon vehicles	29383	30000	30000	30000	30000	30000
		003 Transport vehicles and heavy equipment	49480	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	28769	29000	29000	29000	29000	29000
	207	Maintenance of vehicles, equipment and accessories	11975	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	18968	19000	19000	19000	19000	19000
	209	Stationery, Publications and Office Supplies	22922	46000	46000	46000	46000	46000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9988	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	79992	80000	80000	80000	80000	80000
	212	Insurance	90000	90000	90000	90000	90000	90000
	213	Official Travel Missions	3984	4000	4000	4000	4000	4000
	214	Goods and services expenses	24049	25000	25000	25000	25000	25000
		001 Events and hospitality	7969	8000	8000	8000	8000	8000
		060 Conferences and lectures	1931	2000	2000	2000	2000	2000
		121 Administrative expenses	14149	15000	15000	15000	15000	15000
		<b>Total</b>	<b>496122</b>	<b>613000</b>	<b>613000</b>	<b>613000</b>	<b>613000</b>	<b>613000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	10000	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	1107	5000	5000	5000	5000	5000
		<b>Total</b>	<b>11107</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Activity</b>	<b>9949684</b>	<b>13834000</b>	<b>12938000</b>	<b>13472000</b>	<b>13620000</b>	<b>13765000</b>
		<b>Total of Program</b>	<b>9949684</b>	<b>13834000</b>	<b>12938000</b>	<b>13472000</b>	<b>13620000</b>	<b>13765000</b>
		<b>Total of Chapter</b>	<b>41332498</b>	<b>47693000</b>	<b>45212000</b>	<b>46719000</b>	<b>47394000</b>	<b>47972000</b>

# Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		<b>Expenditures</b>						
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages	1481465	3065000	2965000	1445000	1445000	1445000
<b>Total</b>			<b>1481465</b>	<b>3065000</b>	<b>2965000</b>	<b>1445000</b>	<b>1445000</b>	<b>1445000</b>
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1417355	5732000	4185000	3613000	5218000	5825000
	512	Operating and Sustaining Expenditures	15924992	2300000	2300000	4180000	4180000	4180000
<b>Total</b>			<b>17342347</b>	<b>8032000</b>	<b>6485000</b>	<b>7793000</b>	<b>9398000</b>	<b>10005000</b>
25		<b>Subsidies</b>						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	225000	225000	225000	225000	225000	225000
<b>Total</b>			<b>225000</b>	<b>225000</b>	<b>225000</b>	<b>225000</b>	<b>225000</b>	<b>225000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	838328	1150000	1000000	2100000	2300000	2400000
<b>Total</b>			<b>838328</b>	<b>1150000</b>	<b>1000000</b>	<b>2100000</b>	<b>2300000</b>	<b>2400000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	101777038	106153000	67492000	78958000	85305000	85835000
<b>Total</b>			<b>101777038</b>	<b>106153000</b>	<b>67492000</b>	<b>78958000</b>	<b>85305000</b>	<b>85835000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	337836	1022000	895000	620000	620000	620000
<b>Total</b>			<b>337836</b>	<b>1022000</b>	<b>895000</b>	<b>620000</b>	<b>620000</b>	<b>620000</b>
3122		Inventories						
	503	Materials and supplies	367985	1110000	810000	800000	800000	800000
<b>Total</b>			<b>367985</b>	<b>1110000</b>	<b>810000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>
<b>Total of Chapter</b>			<b>122369999</b>	<b>120757000</b>	<b>79872000</b>	<b>91941000</b>	<b>100093000</b>	<b>101330000</b>



# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3705 Roads Maintenance								
Project		001 Roads Maintenance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	834998	1045000	1045000	445000	445000	445000
		<b>Total of Item</b>	834998	1045000	1045000	445000	445000	445000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9953	35000	35000	100000	100000	100000
		<b>Total of Item</b>	9953	35000	35000	100000	100000	100000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	260433	500000	500000	1000000	1000000	1000000
	141	Expenditures of sustaining the roads	524794	500000	500000	1200000	1200000	1200000
		<b>Total of Item</b>	785227	1000000	1000000	2200000	2200000	2200000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	425999	200000	200000	200000	200000	200000
		<b>Total of Item</b>	425999	200000	200000	200000	200000	200000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	99929	100000	100000	100000	100000	100000
		<b>Total of Item</b>	99929	100000	100000	100000	100000	100000
		<b>Total of Project / Treasury</b>	2156106	2380000	2380000	3045000	3045000	3045000
Project		002 Main and Access Roads and Bridges Maintenance Project- in Northern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	109997	1080000	1080000	750000	750000	750000
		<b>Total of Item</b>	109997	1080000	1080000	750000	750000	750000
		<b>Total of Project / Treasury</b>	109997	1080000	1080000	750000	750000	750000
Project		003 Main and Access Roads and Bridges Maintenance Project - in Central Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	109999	900000	900000	750000	750000	750000
		<b>Total of Item</b>	109999	900000	900000	750000	750000	750000
		<b>Total of Project / Treasury</b>	109999	900000	900000	750000	750000	750000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3705 Roads Maintenance								
Project		004 Main and Access Roads and Bridges Maintenance Project - in Southern Region						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	79988	720000	720000	750000	750000	750000
Total of Item			79988	720000	720000	750000	750000	750000
Total of Project / Treasury			79988	720000	720000	750000	750000	750000
Project		702 Improving the agricultural roads in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	003	Agricultural roads maintenance	0	800000	400000	100000	0	0
Total of Item			0	800000	400000	100000	0	0
Total of Project / Treasury			0	800000	400000	100000	0	0
Project		706 Maintaining rural and secondary roads in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	002	Rural and secondary roads maintenance	224999	637000	300000	164000	625000	1100000
Total of Item			224999	637000	300000	164000	625000	1100000
Total of Project / Treasury			224999	637000	300000	164000	625000	1100000
Project		707 General maintenance in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	018	Asphalt mixes	0	300000	150000	370000	370000	370000
Total of Item			0	300000	150000	370000	370000	370000
Total of Project / Treasury			0	300000	150000	370000	370000	370000
Project		708 General maintenance in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	199952	350000	150000	275000	868000	750000
Total of Item			199952	350000	150000	275000	868000	750000
Total of Project / Treasury			199952	350000	150000	275000	868000	750000



# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3705 Roads Maintenance								
Project		709 General maintenance in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	013	Maintenance and modernization of stations	169967	200000	100000	180000	300000	300000
		Total of Item	169967	200000	100000	180000	300000	300000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	150000	250000	100000	200000	400000	500000
		Total of Item	150000	250000	100000	200000	400000	500000
		Total of Project / Treasury	319967	450000	200000	380000	700000	800000
Project		710 Establishing and maintaining the main roads in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	150000	0	0	0	0	0
		Total of Item	150000	0	0	0	0	0
		Total of Project / Treasury	150000	0	0	0	0	0
Project		711 Maintaining main, rural, secondary and sub roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	360000	250000	44000	375000	375000
	002	Rural and secondary roads maintenance	362500	0	0	0	0	0
		Total of Item	362500	360000	250000	44000	375000	375000
		Total of Project / Treasury	362500	360000	250000	44000	375000	375000
Project		712 Maintain the main roads in Al Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	0	150000	300000
		Total of Item	0	0	0	0	150000	300000
		Total of Project / Treasury	0	0	0	0	150000	300000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program		3705 Roads Maintenance						
Project		713 Maintaining main roads in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	001	Main roads maintenance	0	0	0	500000	550000	650000
	003	Agricultural roads maintenance	0	650000	250000	0	0	0
		<b>Total of Item</b>	0	650000	250000	500000	550000	650000
		<b>Total of Project / Treasury</b>	0	650000	250000	500000	550000	650000
		<b>Total of Program</b>	3713508	8627000	6780000	7128000	8933000	9640000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		001 Roads Construction Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	397177	1200000	1200000	700000	700000	700000
		<b>Total of Item</b>	<b>397177</b>	<b>1200000</b>	<b>1200000</b>	<b>700000</b>	<b>700000</b>	<b>700000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	300000	300000	300000
	118	Repayment of due claims	14327200	0	0	0	0	0
	141	Expenditures of sustaining the roads	232988	900000	900000	1100000	1100000	1100000
		<b>Total of Item</b>	<b>14560188</b>	<b>900000</b>	<b>900000</b>	<b>1400000</b>	<b>1400000</b>	<b>1400000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	001	Roads studies	173153	500000	500000	1500000	1500000	1500000
		<b>Total of Item</b>	<b>173153</b>	<b>500000</b>	<b>500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	15250000	12250000	2000000	3000000	3000000
		<b>Total of Item</b>	<b>0</b>	<b>15250000</b>	<b>12250000</b>	<b>2000000</b>	<b>3000000</b>	<b>3000000</b>
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	173773	200000	200000	100000	100000	100000
		<b>Total of Item</b>	<b>173773</b>	<b>200000</b>	<b>200000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
<b>3122</b>		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	196131	300000	300000	250000	250000	250000
		<b>Total of Item</b>	<b>196131</b>	<b>300000</b>	<b>300000</b>	<b>250000</b>	<b>250000</b>	<b>250000</b>
		<b>Total of Project / Treasury</b>	<b>15500422</b>	<b>18350000</b>	<b>15350000</b>	<b>5950000</b>	<b>6950000</b>	<b>6950000</b>
Project		002 Road Traffic Safety						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	542000	1350000	1000000	1500000	2500000	2500000
		<b>Total of Item</b>	<b>542000</b>	<b>1350000</b>	<b>1000000</b>	<b>1500000</b>	<b>2500000</b>	<b>2500000</b>
		<b>Total of Project / Treasury</b>	<b>542000</b>	<b>1350000</b>	<b>1000000</b>	<b>1500000</b>	<b>2500000</b>	<b>2500000</b>

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		003 Establishing and improving rural and secondary roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	200000	270000	270000	200000	200000	200000
		Total of Item	200000	270000	270000	200000	200000	200000
		Total of Project / Treasury	200000	270000	270000	200000	200000	200000
Project		004 Agricultural Roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	250000	665000	450000	500000	500000	500000
		Total of Item	250000	665000	450000	500000	500000	500000
		Total of Project / Treasury	250000	665000	450000	500000	500000	500000
Project		006 Establishing and Enhancing the access roads						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	50000	850000	400000	500000	500000	500000
		Total of Item	50000	850000	400000	500000	500000	500000
		Total of Project / Treasury	50000	850000	400000	500000	500000	500000
Project		011 Establishing Mafraq- Safawi Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	381000	1440000	1000000	1100000	0	0
		Total of Item	381000	1440000	1000000	1100000	0	0
		Total of Project / Treasury	381000	1440000	1000000	1100000	0	0
Project		014 Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	200000	90000	90000	40000	0	0
		Total of Item	200000	90000	90000	40000	0	0
		Total of Project / Treasury	200000	90000	90000	40000	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b> 015 Completing Salt Ring Road/ Second Part								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	1350000	1350000	200000	0	0
<b>Total of Item</b>			0	1350000	1350000	200000	0	0
<b>Total of Project / Treasury</b>			0	1350000	1350000	200000	0	0
<b>Project</b> 026 Implementing Zarqa- Berain Road								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	180000	80000	150000	0	0
<b>Total of Item</b>			0	180000	80000	150000	0	0
<b>Total of Project / Treasury</b>			0	180000	80000	150000	0	0
<b>Project</b> 035 Completing Queen Alia International Airport road /second stage								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	900000	400000	400000	0	0
<b>Total of Item</b>			0	900000	400000	400000	0	0
<b>Total of Project / Treasury</b>			0	900000	400000	400000	0	0
<b>Project</b> 037 Kathraba- Jordan Valley Road								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	900000	900000	1200000	1000000	1000000
<b>Total of Item</b>			0	900000	900000	1200000	1000000	1000000
<b>Total of Project / Treasury</b>			0	900000	900000	1200000	1000000	1000000
<b>Project</b> 038 Lighting the main and access roads								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	652000	1420000	1150000	3000000	3700000	3700000
<b>Total of Item</b>			652000	1420000	1150000	3000000	3700000	3700000
<b>Total of Project / Treasury</b>			652000	1420000	1150000	3000000	3700000	3700000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		040 Irbid Ring Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1350000	900000	900000	400000	0	0
		Total of Item	1350000	900000	900000	400000	0	0
		Total of Project / Treasury	1350000	900000	900000	400000	0	0
Project		053 Salt - Jordan Valley Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	68341	0	0	0	0	0
		Total of Item	68341	0	0	0	0	0
		Total of Project / Treasury	68341	0	0	0	0	0
Project		055 Rehabilitating bridges and water installations						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	79989	440000	250000	40500	40000	40000
		Total of Item	79989	440000	250000	40500	40000	40000
		Total of Project / Treasury	79989	440000	250000	40500	40000	40000
Project		058 Re-establishing areas of landslides on Amman - Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	169989	90000	90000	50000	40000	40000
		Total of Item	169989	90000	90000	50000	40000	40000
		Total of Project / Treasury	169989	90000	90000	50000	40000	40000
Project		062 Implementing Shoumar Bridge/ Zarqa						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	540000	450000	250000	0	0
		Total of Item	0	540000	450000	250000	0	0
		Total of Project / Treasury	0	540000	450000	250000	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b> 063 Improving the Royal Road/ Karak and Tafileh								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	199990	180000	120000	200000	0	0
<b>Total of Item</b>			199990	180000	120000	200000	0	0
<b>Total of Project / Treasury</b>			199990	180000	120000	200000	0	0
<b>Project</b> 075 Al-Korah- Irbid Road								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	900000	810000	810000	1000000	1000000	700000
<b>Total of Item</b>			900000	810000	810000	1000000	1000000	700000
<b>Total of Project / Treasury</b>			900000	810000	810000	1000000	1000000	700000
<b>Project</b> 078 Traffic intersections in the Center, North and South								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	180000	100000	100000	100000	100000
<b>Total of Item</b>			0	180000	100000	100000	100000	100000
<b>Total of Project / Treasury</b>			0	180000	100000	100000	100000	100000
<b>Project</b> 080 Expanding and completing Fheis/ Baccalaureate Road								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	300000	100000	150000	0	0
<b>Total of Item</b>			0	300000	100000	150000	0	0
<b>Total of Project / Treasury</b>			0	300000	100000	150000	0	0
<b>Project</b> 081 Establishing Wadi Al Shajarah tunnel and bridge /Salt								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	550000	200000	500000	0	0
<b>Total of Item</b>			0	550000	200000	500000	0	0
<b>Total of Project / Treasury</b>			0	550000	200000	500000	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project 083 Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	450000	1220000	1100000	100000	0	0
		Total of Item	450000	1220000	1100000	100000	0	0
		Total of Project / Treasury	450000	1220000	1100000	100000	0	0
Project 085 Al-Bishriyeh/ Azraq Road								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	630000	630000	500000	0	0
		Total of Item	0	630000	630000	500000	0	0
		Total of Project / Treasury	0	630000	630000	500000	0	0
Project 090 Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	333449	2250000	1800000	1800000	0	0
		Total of Item	333449	2250000	1800000	1800000	0	0
		Total of Project / Treasury	333449	2250000	1800000	1800000	0	0
Project 093 Expanding and maintaining the Refinery Road/ Zarqa								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	170000	100000	150000	0	0
		Total of Item	0	170000	100000	150000	0	0
		Total of Project / Treasury	0	170000	100000	150000	0	0
Project 099 Linking Balqa' Governorate with Jerash and Ajloun Governorates								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	49978	45000	45000	50000	0	0
		Total of Item	49978	45000	45000	50000	0	0
		Total of Project / Treasury	49978	45000	45000	50000	0	0



# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		100 Namlah / Wadi Araba Road at the level of a rural road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	350000	250000	250000	0	0
Total of Item			0	350000	250000	250000	0	0
Total of Project / Treasury			0	350000	250000	250000	0	0
Project		115 Expanding and maintaining Rhab / Mafraq Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	539980	315000	200000	350000	0	0
Total of Item			539980	315000	200000	350000	0	0
Total of Project / Treasury			539980	315000	200000	350000	0	0
Project		120 Culture (Al Thaqafa) Circle Intersection / Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	199989	250000	150000	0	0	0
Total of Item			199989	250000	150000	0	0	0
Total of Project / Treasury			199989	250000	150000	0	0	0
Project		122 Umm Al-Amad- Finan Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	350000	250000	300000	500000	0
Total of Item			0	350000	250000	300000	500000	0
Total of Project / Treasury			0	350000	250000	300000	500000	0
Project		123 Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	65000	50000	50000	0	0
Total of Item			0	65000	50000	50000	0	0
Total of Project / Treasury			0	65000	50000	50000	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		124 Tal Al-Musamma - Al-Rukban Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	118997	180000	150000	400000	0	0
Total of Item			118997	180000	150000	400000	0	0
Total of Project / Treasury			118997	180000	150000	400000	0	0
Project		126 Improving the entrance of Ayy District / Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	65000	65000	0	0	0
Total of Item			0	65000	65000	0	0	0
Total of Project / Treasury			0	65000	65000	0	0	0
Project		127 Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	89998	65000	65000	50000	0	0
Total of Item			89998	65000	65000	50000	0	0
Total of Project / Treasury			89998	65000	65000	50000	0	0
Project		128 Alamqh Al-Husainya Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	198953	90000	90000	50000	0	0
Total of Item			198953	90000	90000	50000	0	0
Total of Project / Treasury			198953	90000	90000	50000	0	0
Project		129 Sarfa- Jordan Valley Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	500000	500000	0	0	0
Total of Item			0	500000	500000	0	0	0
Total of Project / Treasury			0	500000	500000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b>		130 Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1000000	180000	180000	0	0	0
<b>Total of Item</b>			1000000	180000	180000	0	0	0
<b>Total of Project / Treasury</b>			1000000	180000	180000	0	0	0
<b>Project</b>		133 Desert (Sahrawi) Road						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	33999973	4000000	4000000	6000000	0	0
<b>Total of Item</b>			33999973	4000000	4000000	6000000	0	0
<b>Fund Source</b>		103015 Saudi Development Fund						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	46758666	13000000	6000000	0	0	0
<b>Total of Item</b>			46758666	13000000	6000000	0	0	0
<b>Total of Project / Treasury</b>			33999973	4000000	4000000	6000000	0	0
<b>Total of Project / Loans</b>			46758666	13000000	6000000	0	0	0
<b>Total of Project</b>			80758639	17000000	10000000	6000000	0	0
<b>Project</b>		134 Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						
<b>Fund Source</b>		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	9750000	1500000	20250000	31000000	31000000
<b>Total of Item</b>			0	9750000	1500000	20250000	31000000	31000000
<b>Total of Project / Treasury</b>			0	0	0	0	0	0
<b>Total of Project / Loans</b>			0	9750000	1500000	20250000	31000000	31000000
<b>Total of Project</b>			0	9750000	1500000	20250000	31000000	31000000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	3000000	9500000	9500000
	013	Construction of buildings	0	3000000	1000000	0	0	0
		<b>Total of Item</b>	0	3000000	1000000	3000000	9500000	9500000
		<b>Total of Project / Treasury</b>	0	0	0	0	0	0
		<b>Total of Project / Loans</b>	0	3000000	1000000	3000000	9500000	9500000
		<b>Total of Project</b>	0	3000000	1000000	3000000	9500000	9500000
Project		136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development						
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1500000	1000000	0	0	0
	040	Constructions	0	0	0	1500000	0	0
		<b>Total of Item</b>	0	1500000	1000000	1500000	0	0
		<b>Total of Project / Treasury</b>	0	0	0	0	0	0
		<b>Total of Project / Loans</b>	0	1500000	1000000	1500000	0	0
		<b>Total of Project</b>	0	1500000	1000000	1500000	0	0
Project		137 Karak Al-Aghwar / Qasbah Road						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	490000	0	0	0	0	0
		<b>Total of Item</b>	490000	0	0	0	0	0
		<b>Total of Project / Treasury</b>	490000	0	0	0	0	0
Project		138 Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh, Ay and Southern Mazar districts						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	282323	0	0	0	0	0
		<b>Total of Item</b>	282323	0	0	0	0	0
		<b>Total of Project / Treasury</b>	282323	0	0	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project 139 Development of Ajloun Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	675450	600000	250000	400000	1000000	1000000
		Total of Item	675450	600000	250000	400000	1000000	1000000
		Total of Project / Treasury	675450	600000	250000	400000	1000000	1000000
Project 140 Implementing works and constructions at Jaber Borders Center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	3240000	3240000	1250000	0	0
		Total of Item	0	3240000	3240000	1250000	0	0
		Total of Project / Treasury	0	3240000	3240000	1250000	0	0
Project 141 Project of Energy efficiency in public buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	0	425000	425000	200000	200000	200000
		Total of Item	0	425000	425000	200000	200000	200000
		Total of Project / Treasury	0	425000	425000	200000	200000	200000
Project 142 Salt Road / Subaihi intersection - Al Aridhah								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	2000000	1000000	1000000
	040	Constructions	0	2880000	1500000	0	0	0
		Total of Item	0	2880000	1500000	2000000	1000000	1000000
		Total of Project / Treasury	0	2880000	1500000	2000000	1000000	1000000
Project 701 Establishing and improving the agricultural roads in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	2717000	1250000	1163000	1995000	2600000
		Total of Item	0	2717000	1250000	1163000	1995000	2600000
		Total of Project / Treasury	0	2717000	1250000	1163000	1995000	2600000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b>		702 Establishing and improving the rural and secondary roads in Irbid governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	1282000	500000	904000	195000	105000
<b>Total of Item</b>			0	1282000	500000	904000	195000	105000
<b>Total of Project / Treasury</b>			0	1282000	500000	904000	195000	105000
<b>Project</b>		703 Establishing and improving the rural and secondary roads in Mafrq governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	73544	350000	350000	450000	550000	200000
<b>Total of Item</b>			73544	350000	350000	450000	550000	200000
<b>Total of Project / Treasury</b>			73544	350000	350000	450000	550000	200000
<b>Project</b>		704 Establishing and improving the agricultural roads in Mafrq governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	350000	250000	120000	170000	170000
<b>Total of Item</b>			0	350000	250000	120000	170000	170000
<b>Total of Project / Treasury</b>			0	350000	250000	120000	170000	170000
<b>Project</b>		705 Constructing and re-establishing an agricultural roads / Jerash governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	1020000	500000	200000	50000	50000	150000
<b>Total of Item</b>			1020000	500000	200000	50000	50000	150000
<b>Total of Project / Treasury</b>			1020000	500000	200000	50000	50000	150000
<b>Project</b>		706 Establishing and improving the rural and secondary roads in Jerash governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	652000	552000	695000	100000	150000
<b>Total of Item</b>			0	652000	552000	695000	100000	150000
<b>Total of Project / Treasury</b>			0	652000	552000	695000	100000	150000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b> 707 Establishing and improving the agricultural roads in Ajloun governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	960000	220000	150000	635000	500000	750000
<b>Total of Item</b>			960000	220000	150000	635000	500000	750000
<b>Total of Project / Treasury</b>			960000	220000	150000	635000	500000	750000
<b>Project</b> 708 Establishing and improving the rural and secondary roads in Ajloun governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	200000	150000	773000	310000	310000
<b>Total of Item</b>			0	200000	150000	773000	310000	310000
<b>Total of Project / Treasury</b>			0	200000	150000	773000	310000	310000
<b>Project</b> 709 Establishing and improving the rural and secondary roads in the Capital governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	2800000	1500000	1570000	1540000	1495000
<b>Total of Item</b>			0	2800000	1500000	1570000	1540000	1495000
<b>Total of Project / Treasury</b>			0	2800000	1500000	1570000	1540000	1495000
<b>Project</b> 710 Road traffic safety in the capital governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	380000	250000	300000	100000	100000
<b>Total of Item</b>			0	380000	250000	300000	100000	100000
<b>Total of Project / Treasury</b>			0	380000	250000	300000	100000	100000
<b>Project</b> 712 Road traffic safety in Balq'a governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	325000	225000	350000	500000	650000
<b>Total of Item</b>			0	325000	225000	350000	500000	650000
<b>Total of Project / Treasury</b>			0	325000	225000	350000	500000	650000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b>		713 Establishing and improving the agricultural roads in Zarqa governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	325000	1720000	778000	425000	550000	450000
<b>Total of Item</b>			325000	1720000	778000	425000	550000	450000
<b>Total of Project / Treasury</b>			325000	1720000	778000	425000	550000	450000
<b>Project</b>		714 Establishing and improving the rural and secondary roads in Zarqa governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	75000	100000	100000	50000	0	0
<b>Total of Item</b>			75000	100000	100000	50000	0	0
<b>Total of Project / Treasury</b>			75000	100000	100000	50000	0	0
<b>Project</b>		715 Road traffic safety in Zarqa governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	52500	701000	500000	500000	880000	1030000
<b>Total of Item</b>			52500	701000	500000	500000	880000	1030000
<b>Total of Project / Treasury</b>			52500	701000	500000	500000	880000	1030000
<b>Project</b>		717 Establishing and improving the rural and agricultural roads in Karak governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	687000	280000	190000	1385000	1010000	1090000
<b>Total of Item</b>			687000	280000	190000	1385000	1010000	1090000
<b>Total of Project / Treasury</b>			687000	280000	190000	1385000	1010000	1090000
<b>Project</b>		718 Establishing and improving the rural and secondary roads in Ma'an governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	1421000	830000	1585000	1745000	1670000
<b>Total of Item</b>			0	1421000	830000	1585000	1745000	1670000
<b>Total of Project / Treasury</b>			0	1421000	830000	1585000	1745000	1670000



# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b> 719 Establishing and improving the agricultural roads in Ma'an governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	121000	95000	125000	50000	0
<b>Total of Item</b>			0	121000	95000	125000	50000	0
<b>Total of Project / Treasury</b>			0	121000	95000	125000	50000	0
<b>Project</b> 720 Establishing and improving the rural and secondary roads in Tafileh governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	2275000	1500000	637000	750000	750000
<b>Total of Item</b>			0	2275000	1500000	637000	750000	750000
<b>Total of Project / Treasury</b>			0	2275000	1500000	637000	750000	750000
<b>Project</b> 721 Establishing and improving the agricultural roads in Tafileh governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	718000	445000	377000	2245000	2610000	2865000
<b>Total of Item</b>			718000	445000	377000	2245000	2610000	2865000
<b>Total of Project / Treasury</b>			718000	445000	377000	2245000	2610000	2865000
<b>Project</b> 722 Road traffic safety in Tafileh governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	257000	461000	170000	323000	675000	905000
<b>Total of Item</b>			257000	461000	170000	323000	675000	905000
<b>Total of Project / Treasury</b>			257000	461000	170000	323000	675000	905000
<b>Project</b> 723 Establishing and improving the rural and secondary roads in Aqaba governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	510000	310000	140000	150000	250000
<b>Total of Item</b>			0	510000	310000	140000	150000	250000
<b>Total of Project / Treasury</b>			0	510000	310000	140000	150000	250000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		724 Establishing and improving the agricultural roads in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	100000	100000	0	150000	250000
		Total of Item	0	100000	100000	0	150000	250000
		Total of Project / Treasury	0	100000	100000	0	150000	250000
Project		726 Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	180000	450000	300000	0	200000	300000
		Total of Item	180000	450000	300000	0	200000	300000
		Total of Project / Treasury	180000	450000	300000	0	200000	300000
Project		728 Establishing and improving main roads in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	125000	405000	155000	140000	110000	400000
		Total of Item	125000	405000	155000	140000	110000	400000
		Total of Project / Treasury	125000	405000	155000	140000	110000	400000
Project		729 Opening and paving sub, secondary and agricultural roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	485000	372000	587000	600000	600000
		Total of Item	0	485000	372000	587000	600000	600000
		Total of Project / Treasury	0	485000	372000	587000	600000	600000
Project		730 Traffic safety on roads in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	769000	572000	367000	890000	1090000
		Total of Item	0	769000	572000	367000	890000	1090000
		Total of Project / Treasury	0	769000	572000	367000	890000	1090000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project		731 Renting heavy duty machines and services in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	366229	0	0	0	0	0
Total of Item			366229	0	0	0	0	0
Total of Project / Treasury			366229	0	0	0	0	0
Project		732 Establishing and improving main and secondary roads in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	2020000	1100000	879000	1000000	1145000
Total of Item			0	2020000	1100000	879000	1000000	1145000
Total of Project / Treasury			0	2020000	1100000	879000	1000000	1145000
Project		733 Traffic safety in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	78000	369000	350000	645000	545000	325000
Total of Item			78000	369000	350000	645000	545000	325000
Total of Project / Treasury			78000	369000	350000	645000	545000	325000
Project		735 Establishing and improving the agricultural roads in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	400000	400000	300000	350000	400000
Total of Item			0	400000	400000	300000	350000	400000
Total of Project / Treasury			0	400000	400000	300000	350000	400000
Project		736 Traffic safety in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	0	104000	100000	0	0	0
	040	Constructions	0	0	0	267500	145000	45000
Total of Item			0	104000	100000	267500	145000	45000
Total of Project / Treasury			0	104000	100000	267500	145000	45000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3710 Roads Construction								
Project 738 Road lighting in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	0	0	0	45000	150000	250000
		Total of Item	0	0	0	45000	150000	250000
		Total of Project / Treasury	0	0	0	45000	150000	250000
Project 741 Traffic safety on roads in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	109000	109000	180000	80000	20000
		Total of Item	0	109000	109000	180000	80000	20000
		Total of Project / Treasury	0	109000	109000	180000	80000	20000
Project 742 Traffic safety on roads in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	380000	250000	280000	730000	580000
		Total of Item	0	380000	250000	280000	730000	580000
		Total of Project / Treasury	0	380000	250000	280000	730000	580000
Project 743 General maintenance in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	22000	22000	0	0	0
		Total of Item	0	22000	22000	0	0	0
		Total of Project / Treasury	0	22000	22000	0	0	0
Project 746 Establish and improve the main roads in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	257000	245000	35000
		Total of Item	0	0	0	257000	245000	35000
		Total of Project / Treasury	0	0	0	257000	245000	35000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program</b> 3710 Roads Construction								
<b>Project</b> 747 Traffic safety on the road in Jerash governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	170000	300000	450000
<b>Total of Item</b>			0	0	0	170000	300000	450000
<b>Total of Project / Treasury</b>			0	0	0	170000	300000	450000
<b>Project</b> 748 Establish and maintain the main roads in the capital								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	0	0	140000	140000	140000
<b>Total of Item</b>			0	0	0	140000	140000	140000
<b>Total of Project / Treasury</b>			0	0	0	140000	140000	140000
<b>Project</b> 749 Establish the building of Qweireh province works office in Aqaba governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	20000	200000	0
<b>Total of Item</b>			0	0	0	20000	200000	0
<b>Total of Project / Treasury</b>			0	0	0	20000	200000	0
<b>Project</b> 750 Maintain and sustain roads and bridges in Aqaba governorate								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	440000	250000	250000
<b>Total of Item</b>			0	0	0	440000	250000	250000
<b>Total of Project / Treasury</b>			0	0	0	440000	250000	250000
<b>Total of Program</b>			110648760	100298000	64057000	75223000	80245000	80900000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

Program 3905 Buildings								
Project		001 Buildings Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		<b>Compensations of Employees</b>						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	249290	820000	720000	300000	300000	300000
		<b>Total of Item</b>	249290	820000	720000	300000	300000	300000
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	169853	300000	300000	500000	500000	500000
	036	Computerization and automation operations expenses	43495	100000	100000	80000	80000	80000
		<b>Total of Item</b>	213348	400000	400000	580000	580000	580000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	89176	200000	200000	200000	200000	200000
		<b>Total of Item</b>	89176	200000	200000	200000	200000	200000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	56993	70000	70000	70000	70000	70000
	008	Survey devices	6341	100000	100000	100000	100000	100000
	068	Solar cells generating the electric energy	800	127000	0	50000	50000	50000
		<b>Total of Item</b>	64134	297000	170000	220000	220000	220000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	74975	110000	110000	100000	100000	100000
	019	Spare parts supplies	96879	500000	300000	400000	400000	400000
	020	Office supplies	0	200000	100000	50000	50000	50000
		<b>Total of Item</b>	171854	810000	510000	550000	550000	550000
		<b>Total of Project / Treasury</b>	787802	2527000	2000000	1850000	1850000	1850000
Project		002 Furnishings for the Prime Ministry building and the hospitality building and other works						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	230000	520000	350000	300000	300000	300000
		<b>Total of Item</b>	230000	520000	350000	300000	300000	300000
		<b>Total of Project / Treasury</b>	230000	520000	350000	300000	300000	300000

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program 3905 Buildings</b>								
<b>Project</b>		006 Sustaining the maintenance and modernization of borders centers.						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	5000000	3300000	2900000	4800000	5800000	5800000
	999	Miscellaneous	0	2900000	1200000	0	0	0
<b>Total of Item</b>			<b>5000000</b>	<b>6200000</b>	<b>4100000</b>	<b>4800000</b>	<b>5800000</b>	<b>5800000</b>
<b>Total of Project / Treasury</b>			<b>5000000</b>	<b>6200000</b>	<b>4100000</b>	<b>4800000</b>	<b>5800000</b>	<b>5800000</b>
<b>Project</b>		008 Urban Villages Project						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	34294	0	0	0	0	0
<b>Total of Item</b>			<b>34294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>34294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		009 Housing for poor families						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	246638	115000	115000	115000	0	0
	013	Construction of buildings	799999	200000	200000	100000	0	0
<b>Total of Item</b>			<b>1046637</b>	<b>315000</b>	<b>315000</b>	<b>215000</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>1046637</b>	<b>315000</b>	<b>315000</b>	<b>215000</b>	<b>0</b>	<b>0</b>
<b>Project</b>		010 Sustaining and maintaining Jordan Museum						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	70000	0	0	0	0	0
<b>Total of Item</b>			<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Project / Treasury</b>			<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project</b>		011 Maintaining various buildings and areas						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	64000	410000	410000	300000	300000	300000
<b>Total of Item</b>			<b>64000</b>	<b>410000</b>	<b>410000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
<b>Total of Project / Treasury</b>			<b>64000</b>	<b>410000</b>	<b>410000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>

# Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 2101 Ministry of Public Works and Housing

( In JDs )

<b>Program 3905 Buildings</b>								
<b>Project</b>		012 Correcting positions of existing buildings as per handicapped persons needs						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50000	0	0	100000	100000	100000
<b>Total of Item</b>			50000	0	0	100000	100000	100000
<b>Total of Project / Treasury</b>			50000	0	0	100000	100000	100000
<b>Project</b>		013 Establish a building for Al-Balqa' intelligence						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	499998	1635000	1635000	1800000	2000000	2000000
<b>Total of Item</b>			499998	1635000	1635000	1800000	2000000	2000000
<b>Total of Project / Treasury</b>			499998	1635000	1635000	1800000	2000000	2000000
<b>Project</b>		704 Establish buildings in Karak governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	175000	215000
<b>Total of Item</b>			0	0	0	0	175000	215000
<b>Total of Project / Treasury</b>			0	0	0	0	175000	215000
<b>Project</b>		706 Establishing buildings in Ma'an Governorate						
<b>Fund Source</b>		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	165000	0
<b>Total of Item</b>			0	0	0	0	165000	0
<b>Total of Project / Treasury</b>			0	0	0	0	165000	0
<b>Total of Program</b>			7782731	11607000	8810000	9365000	10690000	10565000
<b>Total of Chapter / Treasury</b>			75611333	93507000	70372000	67191000	59593000	60830000
<b>Total of Chapter / Loans</b>			46758666	27250000	9500000	24750000	40500000	40500000
<b>Total of Chapter</b>			122369999	120757000	79872000	91941000	100093000	101330000