Chapter: 2101 Ministry of Public Works and Housing

- Creation: The Ministry of Public Works and Housing was established under Bylaw No. (55) for the year 1966.
- Vision : Pioneering and excellency in the government building, preserving its sustainability and highlighting its identity, safe and economically feasible roads and developed constructions sector.
- Mission: Connecting cities, villages, housing and economic complexes and neighboring countries with an excellent road network of high quality level and preserving its sustainability, increase the level of traffic safety on roads, developing the construction sector by using and applying the best modern practices and techniques that cope with the international developments as well as construction of pioneer government buildings which support the national and developmental goals and ensure the safety and life of staff, customers and visitors through the adoption and implementation of the best international performance practices.
- Legal Framework Ministry of Public Works and Housing Organization and Administration Bylaw No. (55) for the year 1996, and amendments thereto

Tasks of the Ministry / Department:

- Rehabilitation, maintenance and sustaining the roads network in the Kingdom.
- Implement and maintain agricultural and rural roads to serve production sites.
- Provide traffic safety criteria on roads to reduce road accidents
- Realize effective and pioneering institutional performance.
- Regulate and promote the quality of constructions sector.
- Supervise the implementation of government buildings.
- Set up the national programs and plans to establish buildings.
- Conduct the routine maintenance of government buildings.
- Promote the level of service in border centers and connect the neighbouring countries through roads with technical level matching the international standards.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Achieve development balance among governorates in light of the application of decentralization.
- Improve the level of services provided for citizens and fairness in their distribution

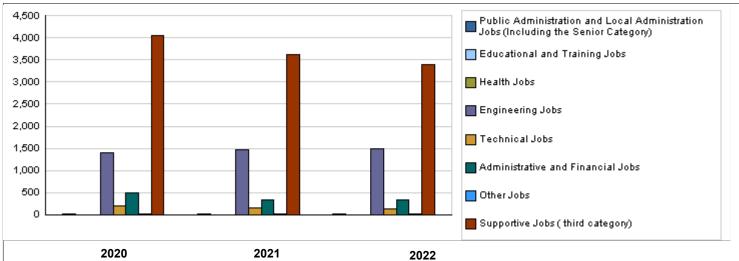
Major Issues and Challenges which face the Ministry / Department:

- Insufficient financial appropriations allocated for projects especially maintenance projects.
- Instability of raw material prices especially fuels and realize quality control for materials used in implementing roads and buildings projects
- Migration and dropout of qualified human resources and lack of labor.
- The need for unifying the references related to developing, modernizing and organizing constructions especially construction contracts and legislations and unifying them between the private and public sectors.

CHAPTER : 2101 Ministry of Public Works and Housing

Strate	gic	Objectives and Performa	nce In	dicato	rs of th	e Minis	stry / De	partme	nt	
Stratagia Objective		D	Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	e
Strategic Objective		Performance Indicator	year		2020	2021	2021	2022	2023	2024
1 - To enhance institutional performance	1	Percentage of the citizen's satisfaction with roads infrastructure	2009	%55	%96	%97	%97	%97	%98	%99
	2	Percentage of satisfaction of the Ministry's partners	2010	%75	%88	%89	%88	%90	%91	%92
2 - To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom	1	Percentage of reduction of the number of accidents caused by road defects	2009	%9.5	%5	%3.4	%3.1	%3.5	%3.6	%3.7
3 - To establish an integrated and safe road network to contribute to	1	Increase in the lengths of completed roads relying on adopted technical criteria/ (km)	2006	7694	7605	7540	7520	7550	7555	7560
achieving the development	2	Increase in the construction of roads and intersections all over the Kingdom for each governorate	2013	2	12	14	14	15	16	17
4 - To provide leading government buildings with a distinguished identity.	1	Percentage of government -owned buildings to total used buildings	2013	%60	%65	%73	%70	%74	%75	%76

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2020			2021		Pr	elimina 2022	ary
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership and supervisory jobs	28	1	29	28	1	29	28	1	29
Educational and Training Jobs		0	0	0	0	0	0	0	0	0
Health Jobs	Health jobs group	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineers	919	486	1405	995	479	1474	1030	452	1482
Technical Jobs	Programmers and Technicians	139	60	199	99	50	149	95	50	145
Administrative and Financial Jobs	Heads of sections and financial officers	350	150	500	220	130	350	215	130	345
Other Jobs	Technicians	27	0	27	27	0	27	27	0	27
Supportive Jobs (third category)	Support employee	3605	454	4059	3270	352	3622	3070	325	3395
	Total	5071	1151	6222	4642	1012	5654	4468	958	5426
	Total Cost of Salaries	32367235	7346616	39713851	35768195	7797805	43566000	37087858	7952142	45040000



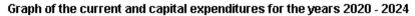
			Ke	ey Infor	matio	n of th	e Mini	stry / I	Depart	ment							
		base		Primary					E	stimat	ed	202	2				
No.	Description	year	Value	2021	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Lengths of established main roads/ KM	2008	25	32	5	3	2	3	5	5	5	2	2	4	3	1	40
2	Lengths of established rural roads/KM	2008	12	17	3	3	4	2	1	3	2	1	2	2	2	1	26
3	Lengths of established secondary roads/KM	2008	11	17	2	1	3	2	2	2	2	2	2	2	2	2	24

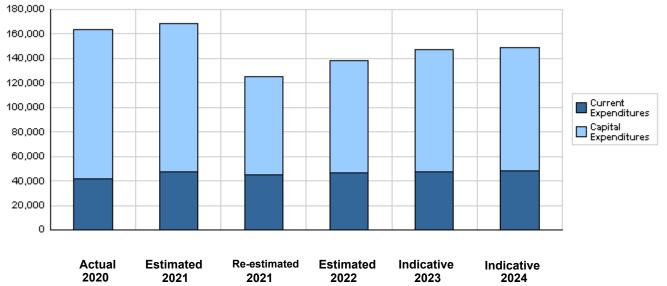
Overall Summary of Expenditures for Chapter 2101- Ministry of Public Works and Housing

for the Years 2020 - 2024

							(111 3 2 3
		Actual	Estimated	Re-estimated	Estimated	Indie	cative
	Description	2020	2021	2021	2022	2023	2024
Group		Current E	xpenditures		1	1	
2111	Salaries, Wages and Allowances	33,072,938	40,847,000	38,676,000	40,090,000	40,580,000	41,078,000
2121	Social Security Contributions	6,640,913	5,200,000	4,890,000	4,950,000	5,050,000	5,120,000
2211	Use of Goods and Services	1,583,464	1,608,000	1,608,000	1,641,000	1,726,000	1,736,000
2821	Other Current Expenditures	35,183	38,000	38,000	38,000	38,000	38,000
	Total current expenditures	41,332,498	47,693,000	45,212,000	46,719,000	47,394,000	47,972,000
		Capital E	xpenditures				
2111	Salaries, Wages and Allowances	1,481,465	3,065,000	2,965,000	1,445,000	1,445,000	1,445,000
2211	Use of Goods and Services	17,342,347	8,032,000	6,485,000	7,793,000	9,398,000	10,005,000
2511	Subsidies to Public Corporations	225,000	225,000	225,000	225,000	225,000	225,000
2822	Other Capital Expenditures	838,328	1,150,000	1,000,000	2,100,000	2,300,000	2,400,000
3111	Buildings and Constructions	101,777,038	106,153,000	67,492,000	78,958,000	85,305,000	85,835,000
3112	Devices, Machinery and Equipment	337,836	1,022,000	895,000	620,000	620,000	620,000
3122	Inventories	367,985	1,110,000	810,000	800,000	800,000	800,000
	Total capital expenditures	122,369,999	120,757,000	79,872,000	91,941,000	100,093,000	101,330,000
	Treasury	75,611,333	93,507,000	70,372,000	67,191,000	59,593,000	60,830,000
	Loans	46,758,666	27,250,000	9,500,000	24,750,000	40,500,000	40,500,000
	Total current and capital expenditures	163,702,497	168,450,000	125,084,000	138,660,000	147,487,000	149,302,000

(Thousands of JDs)

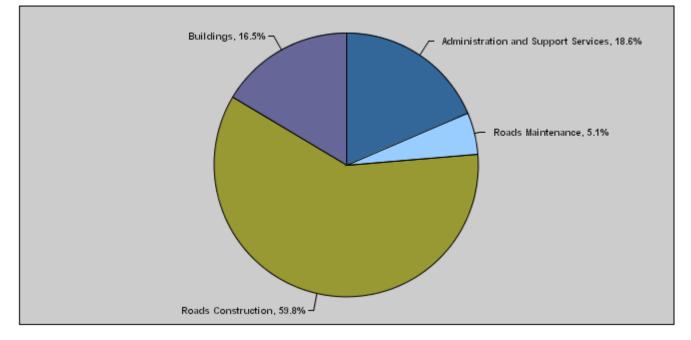




Budget of Chapter 2101 - Ministry of Public Works and Housing For the Year 2022 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
Ū		Expenditures	Expenditures	Expenditures
3701	Administration and Support Services	25,518,000	225,000	25,743,000
3705	Roads Maintenance	0	7,128,000	7,128,000
3710	Roads Construction	7,729,000	75,223,000	82,952,000
3905	Buildings	13,472,000	9,365,000	22,837,000
	Total	46,719,000	91,941,000	138,660,000





Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
3701	Administration and Support Services	8975939	9025000	9162000	9285000	9403000
3705	Roads Maintenance	1299728	2951000	2495000	3127000	3374000
3710	Roads Construction	40813862	32659000	29081000	31577000	31843000
3905	Buildings	6206345	8162000	7819000	7632000	7637000
	Total	57295874	52797000	48557000	51621000	52257000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
3701	Administration and Support Services	2564554	2579000	2618000	2653000	2686000
3705	Roads Maintenance	371351	843000	713000	893000	964000
3710	Roads Construction	11661000	9311000	8308000	9220000	9980000
3905	Buildings	1773242	2332000	2234000	2181000	2182000
	Total	16370147	15065000	13873000	14947000	15812000

3701 Administration and Support Services Program

Objective of the program :

Perform the administrative functions and those functions related to budget, finance, personnel, HR and training in the Ministry.

The strategic objective related to the program :

To enhance institutional performance.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Institutional Performance Development Directorate.
- Workshops Directorate.

Services provided by the program :

Provide administrative and financial support to all programs and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (2869) staff, including (2567) males and (302) females .

	Key Perfor	manc	e Indica	tors for P	rogra	ım				
Performance Measurement Indicator	1	Base	Value	Actual value	Tar Va	3	reliminary S Evaluation		Farget V	/alue
		Year		2020	20	21	2021	2022	2023	2024
1 Increase in the percentage of employees or higher degrees	holding diploma	2009	%22	%31	%	32	%32	%33	%34	%35
2 Percentage of minimizing the annual aver dropout	age of staff	2009	%9.5	%8	%	8	%8	%8.5	%9	%9.5
Appropriations Of Adn	ninistration and Su	pport Sei	vices Progra	am as Per Ac	tivities	and Proje	ects.			(In JDs)
	Actual	Es	timated	Re-estin	nated	Esti	imated		Indicativ	ve
Activities and Projects	2020		2021	202	1	2	022	2023		2024
Current Expenditures	25,420,540	25,83	35,000	25,146,00	00	25,518	3,000	25,937,000	26	,264,000
601 Administrative and Support Services	25,420,540	25,83	35,000	25,146,00	00	25,518	3,000	25,937,000	26	,264,000
Capital Expenditures	225,000	225,0	000	225,000		225,00	00	225,000	22	5,000
002 Supporting the National Building Council projects	225,000	225,0	000	225,000		225,00	00	225,000	22	5,000
Program / Treasury	225,000	225,0	000	225,000		225,00	00	225,000	22	5,000
Total Program	25,645,540	26,06	60,000	25,371,00	00	25,743	3,000	26,162,000	26	,489,000

3705 Roads Maintenance Program

Objective of the program :

Carry out periodical and preventive maintenance and renovation of the roads to improve the existing roads network in the Kingdom.

The strategic objective related to the program :

To maintain sustainability of the main, secondary and rural roads with economic and developmental returns all over the Kingdom.

Directorates associated with the program :

- Planning & Studies Directorate.
- Traffic Safety Directorate.
- Maintenance Directorate

Services provided by the program :

Issue tenders for sustaining roads in the governorates and follow up its implementation.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (521) staff, including (191) males and (330) females .

		Key Perfor	manc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value		get lue	Preliminary Evaluation	Self n	Target Va	alue
			Year		2020	20	21	2021	2022	2023	2024
	ncrease in the lengths of renovated roads			500	1750	18		1840	1850	1900	1950
	Ainimizing the percentage of roads not co new technical standards	onforming to the	2011	%10.5	%6	%	57	%7	%8	%9	%10
	Appropriation	s Of Roads Mainter	nance Pr	ogram as P	er Activities a	nd Proje	ects.				(In JDs
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	9
	Activities and Projects	2020		2021	202	1	:	2022	2023		2024
Currer	nt Expenditures	0	0		0		0		0	0	
Capita	I Expenditures	3,713,508	8,627	7,000	6,780,000)	7,128	3,000	8,933,000	9,64	10,000
001	Administration Project	2,156,106	2,380		2,380,000			5,000	3,045,000		15,000
002	Bridges Maintenance Project- in Northern Region	109,997),000	1,080,000)	750,0		750,000		,000
003	Bridges Maintenance Project - in Central Region	109,999	900,0		900,000		750,0	000	750,000	750	,000
004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	79,988	720,0	000	720,000		750,0	000	750,000	750	,000
702	Ajloun governorate		800,0		400,000		100,0		0	0	
706	Maintaining rural and secondary roads in Irbid governorate	224,999	637,0	000	300,000		164,0	000	625,000		00,000
707	General maintenance in Mafraq governorate	0	300,0	000	150,000		370,0	000	370,000	370	,000
708	General maintenance in Jerash governorate	199,952	350,0	000	150,000		275,0	000	868,000	750	,000
709	governorate	319,967	450,0	000	200,000		380,0	000	700,000	800	,000
710	Establishing and maintaining the main roads in the Capital governorate	150,000	0		0		0		0	0	
711	and sub roads in Ma'daba governorate	362,500	360,0	000	250,000		44,00	00	375,000	375	,000
712	Maintain the main roads in Al Karak governorate	0	0		0		0		150,000	300	,000
713	Maintaining main roads in Balqa' Governorate	0	650,0	000	250,000		500,0	000	550,000	650	,000
	Program / Treasury	3,713,508	8,627	7,000	6,780,000)	7,128	3,000	8,933,000	9,64	10,000
	Total Program	3,713,508	8,627	7,000	6,780,000)	7,128	3,000	8,933,000	9,64	10,000

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

3710 Roads Construction Program

Objective of the program :

The program aims to establish main, secondary and rural roads.

The strategic objective related to the program :

To establish an integrated and safe road network to contribute to achieving the development.

Directorates associated with the program :

- Planning & Studies Directorate.
- Roads Implementation Directorate.
- Traffic Safety Directorate.

Services provided by the program :

Follow up, implement and award tenders for constructing roads.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (1421) staff, including (1284) males and (137) females .

	Performance Measurement	Key Perfor			Actual			Preliminary	Solf	Torget	alua
	Indicator		Base	Value	value	Tar Val	900	Evaluation		Target V	aiue
			Year		2020	202	21	2021	2022	2023	2024
	rease in the lengths of constructed rura	. ,	2006	2435	2650	27	50	2730	2770	2780	2790
2 Inc	rease in the lengths of constructed mai	n roads / (km)	2006	3187	2900	30	00	2950	3100	3150	3200
3 Inc (km	rease in the lengths of constructed sec n)	ondary roads /	2006	2112	2390	24	50	2400	2500	2550	2600
	Appropriations	Of Roads Constr	uction Pr	ogram as P	er Activities a	nd Proje	ects.		1		(In JD
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	/e
	Activities and Projects	2020		2021	2021	1	:	2022	2023		2024
urrent	Expenditures	5,962,274	8,024	4,000	7,128,000)	7,729	9,000	7,837,000	7,9	43,000
601	Setting up plans, studies and designs for roads construction	5,962,274	8,024	4,000	7,128,000)	7,729	9,000	7,837,000	7,9	43,000
apital E	Expenditures	110,648,760	100,2	298,000	64,057,00	00	75,22	23,000	80,245,00) 80,	900,000
001	Roads Construction Program	15,500,422	18,35	50,000	15,350,00	00	5,950	0,000	6,950,000	6,9	50,000
002	Road Traffic Safety	542,000	1,350	0,000	1,000,000)	1,500	0,000	2,500,000	2,5	00,000
003	Establishing and improving rural and secondary roads	200,000	270,0	000	270,000		200,0	000	200,000	200),000
004	Agricultural Roads	250,000	665,0		450,000		500,0		500,000		0,000
006	Establishing and Enhancing the access roads	50,000	850,0		400,000		500,0		500,000),000
011	Establishing Mafraq- Safawi Road	381,000	, ,	0,000	1,000,000	ו	,	0,000	0	0	
014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	200,000	90,00		90,000		40,00		0	0	
015	Completing Salt Ring Road/ Second Part	-		0,000	1,350,000)	200,0		0	0	
026 035	Implementing Zarqa- Berain Road	0	180,0		80,000		150,0		0	0	
035	Completing Queen Alia International Airport road /second stage	U	900,0	000	400,000		400,0	000	U	U	
037	Kathraba- Jordan Valley Road	0	900,0		900,000		,),000	1,000,000	,-	00,000
038	Lighting the main and access roads	,	1 '	0,000	1,150,000)		0,000	3,700,000	,	00,000
040	Irbid Ring Road	1,350,000	900,0	000	900,000		400,0	000	0	0	
053	Salt - Jordan Valley Road	68,341	0		0		0		0	0	
055	Rehabilitating bridges and water installations	79,989	440,0		250,000		40,50		40,000		000
058	Re-establishing areas of landslides on Amman - Jerash Road		90,00		90,000		50,00		40,000		000
062	Implementing Shoumar Bridge/ Zarga	0	540,0	000	450,000		250,0	000	0	0	
063	Improving the Royal Road/ Karak and Tafileh	199,990	180,0		120,000		200,0		0	0	
075	Al-Korah- Irbid Road	900,000	810,0		810,000			0,000	1,000,000),000
078	Traffic intersections in the Center, North and South	0	180,0		100,000		100,0		100,000	100),000
080	Expanding and completing Fheis/ Baccalaureate Road	0	300,0		100,000	0,000 150,000		0			
081	Establishing Wadi Al Shajarah tunnel and bridge /Salt	0	550,0		200,000		500,0		0	0	
083	Re-establishing Northern Shouneh / Al-Manshyah/ Wagas Road	450,000	1,220	0,000	1,100,000	ו	100,0	000	0	0	

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

	Appropriations	Of Roads Constru	uction Program as P	er Activities and Proj	ects.		(In JI
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2020	2021	2021	2022	2023	2024
apital E	Expenditures	110,648,760	100,298,000	64,057,000	75,223,000	80,245,000	80,900,000
085	Al-Bishriyeh/ Azraq Road	0	630,000	630,000	500,000	0	0
090	Southern Shouneh road / Al-Kafrain	333,449	2,250,000	1,800,000	1,800,000	0	0
093	intersection/ Al-Ramah intersection Expanding and maintaining the	0	170,000	100,000	150,000	0	0
099	Refinery Road/ Zarqa Linking Balqa' Governorate with Jerash and Ajloun Governorates	49,978	45,000	45,000	50,000	0	0
100	Namlah / Wadi Araba Road at the level of a rural road	0	350,000	250,000	250,000	0	0
115	Expanding and maintaining Rhab / Mafraq Road	539,980	315,000	200,000	350,000	0	0
120	Culture (Al Thaqafa) Circle Intersection / Irbid	199,989	250,000	150,000	0	0	0
122	Umm Al-Amad- Finan Road	0	350,000	250,000	300,000	500,000	0
123	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	0	65,000	50,000	50,000	0	0
124	Tal Al-Musamma - Al-Rukban Road	118,997	180,000	150,000	400,000	0	0
126	Improving the entrance of Ayy District / Karak	0	65,000	65,000	0	0	0
127	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	89,998	65,000	65,000	50,000	0	0
128	Alamqh Al-Husainya Road	198,953	90,000	90,000	50,000	0	0
129	Sarfa- Jordan Valley Road	0	500,000	500,000	0	0	0
130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	1,000,000	180,000	180,000	0	0	0
133	Desert (Sahrawi) Road	80,758,639	17,000,000	10,000,000	6,000,000	0	0
134	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development		9,750,000	1,500,000	20,250,000	31,000,000	31,000,000
135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	3,000,000	1,000,000	3,000,000	9,500,000	9,500,000
136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	1,500,000	1,000,000	1,500,000	0	0
137	Karak Al-Aghwar / Qasbah Road	490,000	0	0	0	0	0
138	Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh	282,323	0	0	0	0	0
139	Ay and Southern Mazar districts Development of Ajloun Governorate		600,000	250,000	400,000	1,000,000	1,000,000
140	Implementing works and constructions at Jaber Borders	0	3,240,000	3,240,000	1,250,000	0	0
141	Center Project of Energy efficiency in	0	425,000	425,000	200,000	200,000	200,000
142	public buildings Salt Road / Subaihi intersection - Al Aridhah	0	2,880,000	1,500,000	2,000,000	1,000,000	1,000,000
701	Establishing and improving the agricultural roads in Irbid governorate	0	2,717,000	1,250,000	1,163,000	1,995,000	2,600,000
702	Establishing and improving the rural and secondary roads in Irbid governorate	0	1,282,000	500,000	904,000	195,000	105,000
703	Establishing and improving the rural and secondary roads in Mafraq governorate	73,544	350,000	350,000	450,000	550,000	200,000
704	Establishing and improving the agricultural roads in Mafraq governorate	0	350,000	250,000	120,000	170,000	170,000
705	Constructing and re-establishing an agricultural roads / Jerash governorate	1,020,000	500,000	200,000	50,000	50,000	150,000
706	Establishing and improving the rural and secondary roads in Jerash governorate	0	652,000	552,000	695,000	100,000	150,000
707	Establishing and improving the agricultural roads in Ajloun governorate	960,000	220,000	150,000	635,000	500,000	750,000

Budget Chapter 2101 - Ministry of Public Works and Housing Distributed According to the Program

	Roads Construction Program		uction Program as P	er Activities and Proj	ects.		(In J
	Appropriatione	Actual	Estimated	Re-estimated	Estimated	Ind	licative
	Activities and Projects	2020	2021	2021	2022	2023	2024
oital E	xpenditures	110,648,760	100,298,000	64,057,000	75,223,000	80,245,000	80,900,000
708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	200,000	150,000	773,000	310,000	310,000
709	Establishing and improving the rural and secondary roads in the	0	2,800,000	1,500,000	1,570,000	1,540,000	1,495,000
710	Capital governorate Road traffic safety in the capital governorate	0	380,000	250,000	300,000	100,000	100,000
712	Road traffic safety in Balq'a	0	325,000	225,000	350,000	500,000	650,000
713	governorate Establishing and improving the agricultural roads in Zarqa governorate	325,000	1,720,000	778,000	425,000	550,000	450,000
714	Establishing and improving the rural and secondary roads in Zarqa governorate	75,000	100,000	100,000	50,000	0	0
715	Road traffic safety in Zarqa governorate	52,500	701,000	500,000	500,000	880,000	1,030,000
717	Establishing and improving the rural and agricultural roads in Karak governorate	687,000	280,000	190,000	1,385,000	1,010,000	1,090,000
718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	1,421,000	830,000	1,585,000	1,745,000	1,670,000
719	Establishing and improving the agricultural roads in Ma'an governorate	0	121,000	95,000	125,000	50,000	0
720	Establishing and improving the rural and secondary roads in Tafileh governorate	0	2,275,000	1,500,000	637,000	750,000	750,000
721	Establishing and improving the agricultural roads in Tafileh governorate	718,000	445,000	377,000	2,245,000	2,610,000	2,865,000
722	Road traffic safety in Tafileh governorate	257,000	461,000	170,000	323,000	675,000	905,000
723	Establishing and improving the rural and secondary roads in Aqaba governorate	0	510,000	310,000	140,000	150,000	250,000
724	Establishing and improving the agricultural roads in Aqaba governorate	0	100,000	100,000	0	150,000	250,000
726	Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate	180,000	450,000	300,000	0	200,000	300,000
728	Establishing and improving main	125,000	405,000	155,000	140,000	110,000	400,000
729	roads in Zarqa' governorate Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	485,000	372,000	587,000	600,000	600,000
730	Traffic safety on roads in Ma'daba governorate	0	769,000	572,000	367,000	890,000	1,090,000
731	Renting heavy duty machines and services in Ma'daba governorate	366,229	0	0	0	0	0
732	Establishing and improving main and secondary roads in Al-Karak governorate	0	2,020,000	1,100,000	879,000	1,000,000	1,145,000
733	Traffic safety in Al-Karak governorate	78,000	369,000	350,000	645,000	545,000	325,000
735	Establishing and improving the agricultural roads in Balqa' Governorate	0	400,000	400,000	300,000	350,000	400,000
736	Traffic safety in Ma'an Governorate	-	104,000	100,000	267,500	145,000	45,000
738 741	Road lighting in Ma'an Governorate Traffic safety on roads in Irbid	-	0 109,000	0 109,000	45,000 180,000	150,000	250,000
741 742	governorate Traffic safety on roads in Ajloun	0	380,000	250,000	280,000	80,000 730,000	20,000 580,000
742	governorate General maintenance in the Capital	-	22,000	22,000	280,000	0	0
745	governorate Establish and improve the main	0	0	0	257,000	245,000	35,000
746	roads in Irbid governorate	0	0	0	170,000	300,000	450,000
748	governorate Establish and maintain the main	0	0	0	170,000	140,000	140,000
740	roads in the capital Establish the building of Qweireh	0	0	0	20,000	200,000	0

3710	Roads Construction Program	m					
	Appropriation	s Of Roads Construe	ction Program as Pe	er Activities and Proj	ects.		(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2020	2021	2021	2022	2023	2024
Capital Ex	xpenditures	110,648,760	100,298,000	64,057,000	75,223,000	80,245,000	80,900,000
750	Maintain and sustain roads and bridges in Aqaba governorate	0	0	0	440,000	250,000	250,000
	Program / Treasury	63,890,094	73,048,000	54,557,000	50,473,000	39,745,000	40,400,000
	Program / Loans	46,758,666	27,250,000	9,500,000	24,750,000	40,500,000	40,500,000
	Total Program	116,611,034	108,322,000	71,185,000	82,952,000	88,082,000	88,843,000

3905 Buildings Program

Objective of the program :

The program aims to study the government buildings projects and supervise their implementation.

The strategic objective related to the program :

To provide leading government buildings with a distinguished identity.

Directorates associated with the program :

- Buildings Directorate.
- Planning Directorate.
- Maintenance Directorate.

Services provided by the program :

Supervise the implementation of Ministries projects

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (843) staff, including (600) males and (243) females .

		Key Perfor	manc	e Indica	tors for Pro	gram				
	Performance Measurement Indicator	:	Base	Value	Actual value	Target Value	Preliminary Evaluatio		Target Va	alue
			Year		2020	2021	2021	2022	2023	2024
	ercentage of government -owned buildir illdings	ngs to total used	2013	%60	%65	%73	%70	%74	%75	%76
	Appropri	ations Of Buildings	s Progran	n as Per Ac	tivities and Proje	ects.				(In JDs)
		Actual	Es	timated	Re-estima	ted E	stimated		Indicativ	e
	Activities and Projects	2020	:	2021	2021		2022	2023		2024
Current	Expenditures	9,949,684	13,83	34,000	12,938,000	13,	472,000	13,620,000) 13,	765,000
601	Administrative and Support Services	9,949,684		34,000	12,938,000		472,000	13,620,000		765,000
Capital	Expenditures	7,782,731	11,60	07,000	8,810,000	9,3	65,000	10,690,000) 10,	565,000
001	Buildings Program Administration Project	787,802	2,527	7,000	2,000,000	1,8	50,000	1,850,000	1,8	50,000
002	Furnishings for the Prime Ministry building and the hospitality building and other works	230,000	520,0	000	350,000	300),000	300,000	300	,000
006	Sustaining the maintenance and modernization of borders centers.	5,000,000	6,200	0,000	4,100,000	4,8	00,000	5,800,000	5,80	00,000
008	Urban Villages Project	34,294	0		0	0		0	0	
009	Housing for poor families	1,046,637	315,0	000	315,000	21	5,000	0	0	
010	Sustaining and maintaining Jordan Museum	70,000	0		0	0		0	0	
011	Maintaining various buildings and areas	64,000	410,0	000	410,000),000	300,000		,000
012	Correcting positions of existing buildings as per handicapped persons needs	50,000	0		0	100),000	100,000	100	,000
013	Establish a building for Al-Balqa' intelligence	499,998	1,63	5,000	1,635,000	1,8	00,000	2,000,000	2,00	00,000
704	Establish buildings in Karak governorate	0	0		0	0		175,000	215	,000
706	Establishing buildings in Ma'an Governorate	0	0		0	0		165,000	0	
	Program / Treasury	7,782,731	11,60	07,000	8,810,000	9,3	65,000	10,690,000) 10,	565,000
	Total Program	17,732,415	25,44	41,000	21,748,000	22,	837,000	24,310,000) 24,3	330,000

Capital Expenditures Distributed According to Governorates

		.9		(020
		Estimated	Indicative	Indicative
	Governorate	2022	2023	2024
21	Irbid Governorate	2,668,000	3,140,000	3,860,000
22	Mafraq Governorate	940,000	1,090,000	740,000
23	Jerash Governorate	1,190,000	1,318,000	1,500,000
24	Ajloun Governorate	2,168,000	2,240,000	2,440,000
31	The Capital Governorate	2,010,000	1,780,000	1,735,000
32	Balqa' Governorate	1,150,000	1,400,000	1,700,000
33	Zarqa Governorate	1,115,000	1,540,000	1,880,000
34	Ma'daba Governorate	998,000	1,865,000	2,065,000
41	Karak Governorate	2,909,000	2,880,000	3,075,000
42	Ma'an Governorate	2,022,500	2,255,000	1,965,000
43	Tafileh Governorate	3,205,000	4,035,000	4,520,000
44	Aqaba Governorate	600,000	950,000	1,050,000
	Tota	al 20,975,500	24,493,000	26,530,000

Chapter :	2101	Ministry of Public Works and Housing
Unupter .	2101	ministry of Lubic Works and Housing

⁽In JDs)

Chapter: 2101 Ministry of Public Works and Housing

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(In JDs)

Curre	nt Ac	tivities Appropriations According to Pro	ogram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2020	2021	2021	2022	2023	2024
3701	601	Administrative and Support Services	25420540	25835000	25146000	25518000	25937000	26264000
		Total of Program	25420540	25835000	25146000	25518000	25937000	26264000
3710	601	Setting up plans, studies and designs for roads construction	5962274	8024000	7128000	7729000	7837000	7943000
		Total of Program	5962274	8024000	7128000	7729000	7837000	7943000
3905	601	Administrative and Support Services	9949684	13834000	12938000	13472000	13620000	13765000
		Total of Program	9949684	13834000	12938000	13472000	13620000	13765000
		Total	41332498	47693000	45212000	46719000	47394000	47972000

Capital Projects Appropriations According to Program

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			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
3701	002	Supporting the National Building Council projects	225000	225000	225000	225000	225000	225000
		Total of Program	225000	225000	225000	225000	225000	225000
3705	001	Roads Maintenance Program Administration Project	2156106	2380000	2380000	3045000	3045000	3045000
	002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	109997	1080000	1080000	750000	750000	750000
	003	Main and Access Roads and Bridges Maintenance Project - in Central Region	109999	900000	900000	750000	750000	750000
	004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	79988	720000	720000	750000	750000	750000
	702	Improving the agricultural roads in Ajloun governorate	0	800000	400000	100000	0	0
	706	Maintaining rural and secondary roads in Irbid governorate	224999	637000	300000	164000	625000	1100000
	707	General maintenance in Mafraq governorate	0	300000	150000	370000	370000	370000
ľ	708	General maintenance in Jerash governorate	199952	350000	150000	275000	868000	750000
-	709	General maintenance in Ajloun governorate	319967	450000	200000	380000	700000	800000
-	710	Establishing and maintaining the main roads in the Capital governorate	150000	0	0	0	0	0
	711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	362500	360000	250000	44000	375000	375000
	712	Maintain the main roads in Al Karak governorate	0	0	0	0	150000	300000
-	713	Maintaining main roads in Balqa' Governorate	0	650000	250000	500000	550000	650000
l		Total of Program	3713508	8627000	6780000	7128000	8933000	9640000

Capital Projects Appropriations According to Program

Capita	al Proj	ects Appropriations According to Prog	1	E a dina a da al	De estimated	F - 41 4 4	Les d'a stilles	Les all a settions
Prog.		Projects	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
3710	001	Roads Construction Program Administration Project		18350000	15350000	5950000		6950000
3/10	001	Road Traffic Safety	542000	1350000	1000000	1500000		2500000
-	002		200000	270000	270000	200000		200000
_		roads						
_	004	Agricultural Roads	250000	665000	450000	500000		500000
	006	Establishing and Enhancing the access roads	50000	850000	400000	500000	500000	500000
	011	Establishing Mafraq- Safawi Road	381000	1440000	1000000	1100000	0	0
	014	Completing AI- Karak/ AI-Qatraneh Road including AI- Karak entrance	200000	90000	90000	40000	0	0
	015	Completing Salt Ring Road/ Second Part	0	1350000	1350000	200000	0	0
-	026	Implementing Zarqa- Berain Road	0	180000	80000	150000	0	0
	035	Completing Queen Alia International Airport road /second stage	0	900000	400000	400000	0	0
-	037	Kathraba- Jordan Valley Road	0	900000	900000	1200000	1000000	1000000
-	038	Lighting the main and access roads	652000	1420000	1150000	3000000	3700000	3700000
-	040	Irbid Ring Road	1350000	900000	900000	400000	0	0
-	053	Salt - Jordan Valley Road	68341	0	0	0	0	0
-	055	Rehabilitating bridges and water installations	79989	440000	250000	40500	40000	40000
-	058	Re-establishing areas of landslides on Amman -	169989	90000	90000	50000	40000	40000
-	062	Jerash Road Implementing Shoumar Bridge/ Zarga	0	540000	450000	250000	0	0
-	063	Improving the Royal Road/ Karak and Tafileh	199990	180000	120000	200000	0	0
-	075	Al-Korah- Irbid Road	900000	810000	810000	1000000	1000000	700000
-	075	Traffic intersections in the Center, North and South		180000	100000	100000		100000
-	080	Expanding and completing Fheis/ Baccalaureate	0	300000	100000	150000	0	0
-	081	Road Establishing Wadi Al Shajarah tunnel and bridge	0	550000	200000	500000	0	0
-		/Salt	450000	1220000	1100000	100000	0	0
	083	Waqas Road	450000				-	
	085	Al-Bishriyeh/ Azraq Road	0	630000	630000	500000	0	0
	090	Southern Shouneh road / Al-Kafrain intersection/ Al- Ramah intersection	333449	2250000	1800000	1800000	0	0
	093	Expanding and maintaining the Refinery Road/ Zarga	0	170000	100000	150000	0	0
	099	Linking Balqa' Governorate with Jerash and Ajloun Governorates	49978	45000	45000	50000	0	0
	100	Namlah / Wadi Araba Road at the level of a rural road	0	350000	250000	250000	0	0
-	115	Expanding and maintaining Rhab / Mafraq Road	539980	315000	200000	350000	0	0
-	120	Culture (AI Thaqafa) Circle Intersection / Irbid	199989	250000	150000	0	0	0
-	122	Umm Al-Amad- Finan Road	0	350000	250000	300000	500000	0
-	123	Strategic road to connect north of the Kingdom by a	0	65000	50000	50000	0	0
-	124	road parallel to Amman/ Jerash Road Tal Al-Musamma - Al-Rukban Road	118997	180000	150000	400000	0	0
	126	Improving the entrance of Ayy District / Karak	0	65000	65000	0	0	0
	127	Implementing Al-Sahaba tunnel on the road of	89998	65000	65000	50000	0	0
-	128	Queen Alia International Airport Alamqh Al-Husainya Road	198953	90000	90000	50000	0	0
	120	Sarfa- Jordan Valley Road	0	500000	500000	0	0	0
	130	Rehabilitating the bridges located on Swemeh road	1000000	180000	180000	0	0	0
-	133	/Al Zarah / Ghour Haditha Desert (Sahrawi) Road	80758639	17000000	10000000	6000000	0	0
-		, ,						-
	134	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	0	9750000	1500000	20250000	31000000	31000000
	135	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	3000000	1000000	3000000		9500000
	136	Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic	0	1500000	1000000	1500000	0	0

Capital Projects Appropriations According to Program

Capita	ai Proj	ects Appropriations According to Prog		F ative stad	Re-estimated	F atimate d	Indianting	lu di soti ve
Prog.		Projects	Actual 2020	Estimated 2021	2021	2022	Indicative 2023	Indicative 2024
	137	-	490000	0		0		0
-	138	_	282323	0	0	0	0	0
	139	Development of Ajloun Governorate	675450	600000	250000	400000	1000000	1000000
	140	Implementing works and constructions at Jaber Borders Center	0	3240000	3240000	1250000	0	0
-	141	Project of Energy efficiency in public buildings	0	425000	425000	200000	200000	200000
	142	Salt Road / Subaihi intersection - Al Aridhah	0	2880000	1500000	2000000	1000000	1000000
	701	Establishing and improving the agricultural roads in Irbid governorate	0	2717000	1250000	1163000	1995000	2600000
	702	Establishing and improving the rural and secondary roads in Irbid governorate	0	1282000	500000	904000	195000	105000
	703	Establishing and improving the rural and secondary roads in Mafrag governorate		350000	350000	450000	550000	200000
	704	Establishing and improving the agricultural roads in Mafraq governorate	0	350000	250000	120000	170000	170000
	705	Constructing and re-establishing an agricultural roads / Jerash governorate	1020000	500000	200000	50000	50000	150000
-	706	Establishing and improving the rural and secondary roads in Jerash governorate	0	652000	552000	695000	100000	150000
	707	Establishing and improving the agricultural roads in Ajloun governorate	960000	220000	150000	635000	500000	750000
-	708	Establishing and improving the rural and secondary roads in Ajloun governorate	0	200000	150000	773000	310000	310000
	709	Establishing and improving the rural and secondary roads in the Capital governorate	0	2800000	1500000	1570000	1540000	1495000
	710	Road traffic safety in the capital governorate	0	380000	250000	300000	100000	100000
	712		0	325000		350000		650000
	713	Establishing and improving the agricultural roads in Zarqa governorate		1720000	778000	425000	550000	450000
	714	Establishing and improving the rural and secondary roads in Zarqa governorate	75000	100000	100000	50000	0	0
	715	Road traffic safety in Zarqa governorate	52500	701000		500000	880000	1030000
	717	agricultural roads in Karak governorate	687000	280000	190000	1385000	1010000	1090000
-	718	Establishing and improving the rural and secondary roads in Ma'an governorate	0	1421000	830000	1585000	1745000	1670000
	719	Establishing and improving the agricultural roads in Ma'an governorate	0	121000	95000	125000	50000	0
	720	Establishing and improving the rural and secondary roads in Tafileh governorate		2275000	1500000	637000	750000	750000
	721	Establishing and improving the agricultural roads in Tafileh governorate		445000	377000	2245000		2865000
	722		257000			323000		905000
	723	Establishing and improving the rural and secondary roads in Aqaba governorate		510000		140000		250000
		Establishing and improving the agricultural roads in Aqaba governorate		100000		0		250000
	726	Lighting the streets of villages of Aqaba governorate with solar energy in Aqaba governorate	180000	450000	300000	0	200000	300000
	728	governorate	125000	405000		140000	110000	400000
	729	agricultural roads in Ma'daba governorate	0	485000		587000	600000	600000
	730		0	769000	572000	367000	890000	1090000
		Ma'daba governorate	366229	0	0	0	-	0
		roads in Al-Karak governorate	0	2020000		879000		1145000
	733		78000			645000		325000
		Establishing and improving the agricultural roads in Balqa' Governorate		400000		300000		400000
	736	,	0	104000		267500		45000
	738		0	0		45000		250000
	741		0			180000		20000
	742	Traffic safety on roads in Ajloun governorate	0	380000	250000	280000	730000	580000

Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
	743	General maintenance in the Capital governorate	0	22000	22000	0	0	0
	746	Establish and improve the main roads in Irbid governorate	0	0	0	257000	245000	35000
	747	Traffic safety on the road in Jerash governorate	0	0	0	170000	300000	450000
	748	Establish and maintain the main roads in the capital	0	0	0	140000	140000	140000
	749	Establish the building of Qweireh province works office in Aqaba governorate	0	0	0	20000	200000	0
	750	Maintain and sustain roads and bridges in Aqaba governorate	0	0	-	440000	250000	250000
		Total of Program	110648760	100298000	64057000	75223000	80245000	80900000
3905	001	Buildings Program Administration Project	787802	2527000	2000000	1850000	1850000	1850000
	002	Furnishings for the Prime Ministry building and the hospitality building and other works	230000	520000	350000	300000	300000	300000
	006	Sustaining the maintenance and modernization of borders centers.	5000000	6200000	4100000	4800000	5800000	5800000
	008	Urban Villages Project	34294	0	0	0	0	0
	009	Housing for poor families	1046637	315000	315000	215000	0	0
	010	Sustaining and maintaining Jordan Museum	70000	0	0	0	0	0
	011	Maintaining various buildings and areas	64000	410000	410000	300000	300000	300000
	012	Correcting positions of existing buildings as per handicapped persons needs	50000	0	0	100000	100000	100000
	013	Establish a building for Al-Balqa' intelligence	499998	1635000	1635000	1800000	2000000	2000000
	704	Establish buildings in Karak governorate	0	0	0	0	175000	215000
	706	Establishing buildings in Ma'an Governorate	0	0	0	0	165000	0
		Total of Program	7782731	11607000	8810000	9365000	10690000	10565000
		Total	122369999	120757000	79872000	91941000	100093000	101330000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees	2020	2021	2021	2022	2023	2024
2111		Salaries, Wages and Allowances						
	101	Classified Employees	195858	200000	170000	165000	165000	165000
	101	Unclassified Employees	11226891	11798000	10627000	10500000	10658000	10821000
	102	Comprehensive Contract Employees	11612	40000	35000	40000	42000	44000
	105	Personal Cost of Living Allowance	8525567		8250000	40000 8500000	42000	8755000
	105	Family Cost of Living Allowance	954668	1068000	1014000	1100000	1117000	1135000
	110	Overtime Allowance	624324	800000		800000	800000	800000
	111	Additional Allowance	024324 7004578	7700000	7690000	7590000	7704000	7820000
	113	Transportation Allowance	954440	1090000		1145000	1162000	1179000
	113	Transport Allowance	954440 610848	810000		650000	660000	670000
	114	Field Visit Allowance	709438	720000	650000	1700000	1726000	1751000
	115	Employees' Bonuses	1298278	6600000	6600000	6600000	6600000	6600000
	120	Contract Employees	956436	1161000	1100000		1319000	1338000
	120					1300000		
			33072938	40847000	38676000	40090000	40580000	41078000
2121		Social Security Contributions						
	301	Social Security	6640913	5200000	4890000	4950000	5050000	5120000
		Total	6640913	5200000	4890000	4950000	5050000	5120000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	109228	200000	200000	200000	200000	200000
	202	Telecommunications Services	127928	153000	153000	153000	153000	153000
	203	Water	35980	27000	27000	27000	27000	27000
	204	Electricity	398599	234000	234000	240000	255000	260000
	205	Fuels	148427	127000	127000	135000	140000	145000
	206	Maintenance of Machines, furniture and accessories	49258	47000	47000	47000	47000	47000
	207	Maintenance of vehicles, equipment and accessories	28523	21000	21000	21000	21000	21000
	208	Repair and maintenance of buildings and accessories	27924	26000	26000	26000	26000	26000
	209	Stationery, Publications and Office Supplies	61270	88000	88000	88000	88000	88000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	18666	18000	18000	18000	18000	18000
	211	Cleaning services and supplies including cleaning contracts	279862	252000	252000	250000	250000	250000
	212	Insurance	239880	364000	364000	385000	450000	450000
	213	Official Travel Missions	14971	12000	12000	12000	12000	12000
	214	Goods and services expenses	42948	39000	39000	39000	39000	39000
	1	Total	1583464	1608000	1608000	1641000	1726000	1736000
28		Other Expenditures						
2821		Other Current Expenditures						
-021	202	Scientific scholarships and training courses	240.40	20000	20000	20000	20000	20000
	303	Scientific scholarships and training courses		20000		20000	20000	20000
	305		13235	18000	18000	18000	18000	18000
		Total	35183	38000	38000	38000	38000	38000
		Total of Chapter	41332498	47693000	45212000	46719000	47394000	47972000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 2101 - Ministry of Public Works and Housing

	-		1 - Administrative and Sup	·		De settingete d			
Group	Item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
21		Compe	nsations of Employees						
2111		-	Wages and Allowances						
	101		d Employees	99898	100000	100000	75000	75000	75000
	102		fied Employees	7799585					7190000
	103		ensive Contract Employees	11612	40000	35000	16000	17000	18000
	105	Personal	Cost of Living Allowance	5745280	5480000	5280000	5380000	5460000	5541000
	106		ost of Living Allowance	597523					736000
	110		Allowance	359901					360000
	111		al Allowance	3904669		3770000			3846000
	113		tation Allowance	399953					437000
	114 115		t Allowance it Allowance	288997 399539				335000 751000	340000 762000
	115		es' Bonuses	750605					3310000
	120		Employees	449887		480000			556000
			Total	20807449	22850000	22161000	22600000	22884000	23171000
2121		Social Se	ecurity Contributions						
2121	301	Social Se	,	4010913	250000	250000	2400000	2450000	2480000
	301	30Ciai 36	•	4010913	2500000 2500000	2500000 2500000		2450000 2450000	2480000
	-	lles of	Total	4010913	2500000	2500000	2400000	2450000	2400000
22			Goods and Services						
2211			oods and Services						
	201	Rents		99479	100000		100000	100000	100000
	202		munications Services	52736					38000
	203	Water		23995					15000
	204 205	Electricit Fuels	У	119999 43397	84000 20000	84000 20000	90000 28000	105000 33000	110000 38000
	205	001 Hea	ting	43397 992	1000	1000	1000	1000	1000
			oon vehicles	12849		9000			17000
			nsport vehicles and heavy equipment	29556	10000	10000			20000
	206		ince of Machines, furniture and	14512	12000	12000			12000
		accessori	es						
	207		nce of vehicles, equipment and	11565	4000	4000	4000	4000	4000
	208	accessori Repair ai accessori	nd maintenance of buildings and	4959	3000	3000	3000	3000	3000
	209	Stationer	y,Publications and Office Supplies	s35985	27000	27000	27000	27000	27000
	210	Substand clothes, fo	ces and raw materials (medicines, bod, films, etc)		4000		4000		4000
	211	cleaning o		99942			70000		70000
	212	Insuranc		49880					160000
	213 214		ravel Missions nd services expenses	4997 11973					2000 7000
	214		nts and hospitality	6991					5000
		1 1	ninistrative expenses	4982					2000
			•						590000
20		Other F	Total	578102	+02000	+02000	+93000	580000	590000
28			Expenditures					L	
2821			Irrent Expenditures						
	303		scholarships and training course					10000	10000
	305	Non-Emp	oloyees' Bonuses	12128		13000		4	13000
			Total	24076	23000	23000	23000	23000	23000
				05400540	05005000	05440000	05540000	05007000	00004000
			Total of Activity	25420540	25835000	25146000	25518000	25937000	26264000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

(In JDs)

Chapter : 2101 - Ministry of Public Works and Housing

Program: 3710 - Roads Construction Activity : 601 - Setting up plans, studies and designs for roads construction Estimated Re-estimated Description Actual Estimated Indicative Indicative Item Group **Compensations of Employees** Salaries, Wages and Allowances 102 Unclassified Employees Personal Cost of Living Allowance 106 Family Cost of Living Allowance 110 Overtime Allowance 111 Additional Allowance Transportation Allowance 114 Transport Allowance 115 Field Visit Allowance 120 Contract Employees Total Social Security Contributions 301 Social Security Total **Use of Goods and Services** Use of Goods and Services 202 Telecommunications Services 203 Water Electricity Fuels 001 Heating 002 Saloon vehicles 003 Transport vehicles and heavy equipment Maintenance of Machines, furniture and accessories Maintenance of vehicles, equipment and accessories Repair and maintenance of buildings and accessories Stationery, Publications and Office Supplies 2363 210 Substances and raw materials (medicines, 3995 clothes, food, films, etc..) Cleaning services and supplies including 99928 cleaning contracts 212 Insurance 213 Official Travel Missions Goods and services expenses 060 Conferences and lectures 121 Administrative expenses Total **Total of Activity Total of Program**

Current Expenditures According to Program and Activities for the Years 2020 - 2024

-		2101 - Ministry of Public Works ar	nd Housing					(In JDs
Progra Activi		3905 - Buildings 601 - Administrative and Supp	oort Sorvic	06				
ACUVI	ι у .				De estimated	-		
Group	ltem	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees					L	
2111		Salaries, Wages and Allowances						
	101	Classified Employees	95960	100000	70000	90000	90000	90000
	102	Unclassified Employees	2249810	2300000	1940000	1828000	1855000	1884000
	103	Comprehensive Contract Employees	0	0	0	24000	25000	26000
	105	Personal Cost of Living Allowance	1696047	1730000		1595000		1643000
	106	Family Cost of Living Allowance	208584	210000				229000
	110	Overtime Allowance	199432	200000				200000
	111	Additional Allowance	2400000	2980000				2995000
	113	Transportation Allowance	256012	350000		370000		382000
	114	Transport Allowance	138952	205000		150000		154000
	115	Field Visit Allowance	179902	180000		500000		515000
	116	Employees' Bonuses	547673	3290000		3290000	3290000	3290000
	120	Contract Employees	340083	461000		520000		534000
		Total	8312455	12006000	11260000	11694000	11817000	11942000
2121		Social Security Contributions						
	301	Social Security	1130000	1200000	1050000	1150000	1175000	1195000
		Total	1130000	1200000	1050000	1150000	1175000	1195000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	9749	100000	100000	100000	100000	100000
	202	Telecommunications Services	53865	55000			55000	55000
	203	Water	5998	6000		6000	6000	6000
	204	Electricity	55000	55000	55000	55000	55000	55000
	205	Fuels	80863	82000	82000	82000	82000	82000
		001 Heating	2000	2000	2000	2000	2000	2000
		002 Saloon vehicles	29383	30000	30000	30000	30000	30000
		003 Transport vehicles and heavy equipment	49480	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	28769	29000	29000	29000	29000	29000
	207	Maintenance of vehicles, equipment and accessories	11975	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	18968	19000	19000	19000	19000	19000
	209	Stationery, Publications and Office Supplies	22922	46000				46000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	9988	10000	10000	10000	10000	10000
		Cleaning services and supplies including cleaning contracts	79992	80000				80000
	212	Insurance	90000	90000				90000
	213	Official Travel Missions	3984	4000			4000	4000
	214	Goods and services expenses	24049	25000				25000
		001 Events and hospitality	7969	8000		8000		8000
		060 Conferences and lectures	1931	2000				2000
		121 Administrative expenses	14149	15000		15000		15000
		Total	496122	613000	613000	613000	613000	613000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course		10000				10000
	305	Non-Employees' Bonuses	1107	5000		5000		5000
		Total	11107 9949684	15000 13834000		15000 13472000	15000 13620000	15000 13765000
		Total of Activity Total of Program	9949684	13834000	12938000 12938000	13472000	13620000	13765000
		rotar of Program	3343004	13034000	12930000	134/2000	13020000	13/03000
		Total of Chapter	41332498			46719000		

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	1481465	3065000	2965000	1445000	1445000	1445000
		Total	1481465	3065000	2965000	1445000	1445000	1445000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1417355	5732000	4185000	3613000	5218000	5825000
	512	Operating and Sustaining Expenditures	15924992	2300000	2300000	4180000	4180000	4180000
		Total	17342347	8032000	6485000	7793000	9398000	10005000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	225000	225000	225000	225000	225000	225000
		Total	225000	225000	225000	225000	225000	225000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	838328	1150000	1000000	2100000	2300000	2400000
		Total	838328	1150000	1000000	2100000	2300000	2400000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	101777038	106153000	67492000	78958000	85305000	85835000
		Total	101777038	106153000	67492000	78958000	85305000	85835000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	337836	1022000	895000	620000	620000	620000
	1	Total	337836	1022000	895000	620000	620000	620000
3122		Inventories						
	503	Materials and supplies	367985	1110000	810000	800000	800000	800000
	1	Total	367985	1110000	810000	800000	800000	800000
		Total of Chapter	122369999	120757000	79872000	91941000	100093000	101330000

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Pro	ogram	3701 Adm	inistration and Support Servic	es					
Pr	roject	002 Supp	oorting the National Building C	council proje	ects				
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies							
2511		Subsidies to P	ublic Corporations						
	520	Subsidies to r corporations/c	ion-financial public apital						
	016	National build	ing Council	225000	225000	225000	225000	225000	225000
	I		Total of Item	225000	225000	225000	225000	225000	225000
		•	Total of Project / Treasury	225000	225000	225000	225000	225000	225000
	1		Total of Program	225000	225000	225000	225000	225000	225000

Chapter: 2101 Ministry of Public Works and Housing

	ihiei .		la Maintananaa	5					
Pro	ogram	•	ds Maintenance						
Pr	oject	t 001 Road	ds Maintenance Program Admi	nistration P	roject				
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		-	ns of Employees						
2111		Salaries, Wag	es and Allowances						
	502	Wages							
	001	Wages		834998	1045000		445000	445000	445000
			Total of Item	834998	1045000	1045000	445000	445000	445000
22			and Services						
2211		Use of Goods							
	510		facilities repair and maintenance						
	008	Buildings and	facilities maintenance	9953			100000	100000	100000
			Total of Item	9953	35000	35000	100000	100000	100000
	512		Sustaining Expenditures						
	008		and training expenses	260433			1000000	1000000	1000000
	141	Expenditures	of sustaining the roads	524794			1200000	1200000	1200000
		1	Total of Item	785227	1000000	1000000	2200000	2200000	2200000
28		Other Expend							
2822		Other Capital I	-						
	504		arch and Consultations						
	017	Construction		425999					200000
		Total of Item Non-financial Assets		425999	200000	200000	200000	200000	200000
31									
3112	505	-	ninery and Equipment achines and Devices						
	505 055	Technical dev		00000	400000	400000	400000	400000	400000
	055	Technical dev		99929	100000		100000	100000	100000
			Total of Item	99929			100000	100000	100000
			Total of Project / Treasury	2156106				3045000	3045000
	oject	•	and Access Roads and Bridg	es Maintena	nce Project- i	n Northern R	legion		
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22			and Services						
2211		Use of Goods							
	510	_	facilities repair and maintenance						
	001	Main roads m		109997					750000
			Total of Item	109997	1080000		750000	750000	750000
			Total of Project / Treasury	109997				750000	750000
Pr	oject	t 003 Main	and Access Roads and Bridge	es Maintena	nce Project -	in Central Re	gion		
Fund a	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services	2020	2021				
2211		Use of Goods							
	510		facilities repair and maintenance						
	001	Main roads m		109999	900000	900000	750000	750000	750000
			Total of Item	109999				750000	750000
			Total of Project / Treasury	109999					750000
			. the off off off off off off off off off of						

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			Is Maintenance	-					(
	ogram	• 			_				
	roject	•	and Access Roads and Bridge	es Maintena	nce Project - i	in Southern	Region		
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services						
2211		Use of Goods a							
	510	Buildings and	facilities repair and maintenance						
	001	Main roads ma		79988		720000	750000	750000	750000
			Total of Item	79988			750000	750000	750000
			Total of Project / Treasury	79988		720000	750000	750000	750000
Pr	roject	t 702 Impro	oving the agricultural roads in	Ajloun gove	ernorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services						
2211		Use of Goods a							
	510	_	facilities repair and maintenance						
	003	Agricultural ro	ads maintenance	0		400000	100000	0	0
			Total of Item	0		400000	100000	0	0
		Г	Fotal of Project / Treasury	0	800000	400000	100000	0	0
Pr	roject	t 706 Maint	taining rural and secondary ro	ads in Irbid	governorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
22	Use of Goods and Servic		and Services						
2211		Use of Goods a	and Services						
	510	Buildings and	facilities repair and maintenance						
	002	Rural and seco	ondary roads maintenance	224999	637000	300000	164000	625000	1100000
			Total of Item	224999	637000	300000	164000	625000	1100000
		Т	Total of Project / Treasury	224999	637000	300000	164000	625000	1100000
Pr	roject	t 707 Gene	eral maintenance in Mafraq gov	vernorate			1	1	
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2020	2021	2021	2022	2023	2024
31		Non-financial							
3111		Buildings and (
	508	Works and Co							
	018	Asphalt mixes		0			370000		370000
			Total of Item	0			370000	370000	370000
			Total of Project / Treasury	0	300000	150000	370000	370000	370000
Pr	roject	708 Gene	eral maintenance in Jerash gov	vernorate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services						
2211			and Services						
2211	510		and Services facilities repair and maintenance						
2211	510 013	Buildings and		199952				868000	750000
2211		Buildings and	facilities repair and maintenance	199952 199952			275000 275000		750000 750000

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Pro	ogram	3705 Road	ds Maintenance						
Pr	oject	709 Gen	eral maintenance in Ajloun gov	ernorate					
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	s and Services						
2211		Use of Goods							
	510		I facilities repair and maintenance						
	013	Maintenance	and modernization of stations	169967	200000	100000			300000
			Total of Item	169967	200000	100000	180000	300000	300000
28		Other Expend							
2822		Other Capital	•						
	504		earch and Consultations						
	001	Roads studies	-	150000			200000		500000
			Total of Item	150000	250000	100000	200000	400000	500000
			Total of Project / Treasury	319967	450000	200000	380000	700000	800000
Pr	oject	710 Esta	blishing and maintaining the m	iain roads in	the Capital g	jovernorate			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance						
	001	Main roads m	aintenance	150000	0	0	0	0	0
			Total of Item	150000	0	0	0	0	0
			Total of Project / Treasury	150000	0	0	0	0	0
Pr	oject	711 Mair	ntaining main, rural, secondary	and sub roa	ds in Ma'dab	a governora	te		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	I facilities repair and maintenance	-					
	001	Main roads m	aintenance	0	360000	250000	44000	375000	375000
-	002	Rural and sec	condary roads maintenance	362500	0	0	0	0	0
		ł	Total of Item	362500	360000	250000	44000	375000	375000
			Total of Project / Treasury	362500	360000	250000	44000	375000	375000
Pr	oject		tain the main roads in Al Karal	k governora	te				
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22			s and Services						
2211		Use of Goods							
	510	-	I facilities repair and maintenance						
	001	Main roads m		0	•	0	0		300000
[Total of Item			0	0	0	150000	300000
			Total of Project / Treasury	<u>۷</u>	0		0		300000

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Pro	ogram	3705 Road	ds Maintenance										
Pi	roject	713 Main	713 Maintaining main roads in Balqa' Governorate										
Fund	Sourc	e102001	Capital (Treasury)										
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024				
22		Use of Goods	and Services										
2211		Use of Goods	and Services										
	510	Buildings and	facilities repair and maintenance										
	001	Main roads ma	aintenance	0	0	0	500000	550000	650000				
	003	Agricultural ro	oads maintenance	0	650000	250000	0	0	0				
			Total of Item	0	650000	250000	500000	550000	650000				
		•	Total of Project / Treasury	0	650000	250000	500000	550000	650000				
			Total of Program	3713508	8627000	6780000	7128000	8933000	9640000				

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Pro	gram	3710 Roads Construction						
Pr	oject	001 Roads Construction Program Adm	inistration P	roject				
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages			100000			
	001	Wages	397177	1200000		700000	700000	700000
		Total of Item	397177	1200000	1200000	700000	700000	700000
22		Use of Goods and Services						
2211	540	Use of Goods and Services						
	512 017	Operating and Sustaining Expenditures	-					
		Promotion, advertising and awareness	0	0		300000		300000
	118	Repayment of due claims	14327200	0	0	0	0	0
	141	Expenditures of sustaining the roads	232988	900000		1100000	1100000	1100000
		Total of Item	14560188	900000	900000	1400000	1400000	1400000
28		Other Expenditures						
2822	504	Other Capital Expenditures Studies, Research and Consultations						
		Roads studies				4 500000	4 5 0 0 0 0	4 500000
	001		173153	500000	500000	1500000	1500000	1500000
		Total of Item	173153	500000	500000	1500000	1500000	1500000
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	072		-	1-0-0000	10050000	000000		
	0/2	Repayment of due claims	0	15250000		2000000	3000000	3000000
0110		Total of Item	0	15250000	12250000	2000000	3000000	3000000
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
	055	Technical devices	470770		00000	400000	100000	400000
	055		173773		200000	100000		100000
		Total of Item	173773	200000	200000	100000	100000	100000
3122	500	Inventories						
	503	Materials and supplies	100101			050000	050000	050000
	019	Spare parts supplies	196131	300000	300000	250000	250000	250000
		Total of Item	196131	300000	300000			250000
		Total of Project / Treasury	15500422	18350000	15350000	5950000	6950000	6950000
	oject							
Fund	Sourc	e102001 Capital (Treasury)						
-		Description	Actual				Indicative	
Group	item		2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111	500	Buildings and Constructions						
	508	Works and Constructions			1000000	4 500000	0500000	0500000
	040	Constructions	542000	1350000	1000000		2500000	2500000
		Total of Item	542000	1350000	1000000	1500000	2500000	2500000
		Total of Project / Treasury	542000	1350000	1000000	1500000	2500000	2500000

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Pro	ogran	3710 Roads Construction						
	rojec		and seconda	ry roads				
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	200000	270000	270000	200000	200000	200000
		Total of Item	200000	270000	270000	200000	200000	200000
		Total of Project / Treasury	200000	270000	270000	200000	200000	200000
Pr	rojec	004 Agricultural Roads				1	1	,
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	250000	665000	450000	500000	500000	500000
		Total of Item	250000	665000	450000	500000	500000	500000
		Total of Project / Treasury	250000	665000	450000	500000	500000	500000
Pr	rojec		ccess roads					
		ce102001 Capital (Treasury)						
i unu ,		Description	Actual	Estimated	Re-estimated	Estimated	Indicativa	Indicativ
Group 31	item	Non-financial Assets	2020	2021	2021	2022	2023	2024
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	001	Construction of main roads	50000	850000	400000	500000	500000	500000
		Total of Item	50000	850000	400000	500000	500000	500000
		Total of Project / Treasury	50000	850000	400000	500000	500000	500000
D -								
	rojec							
Funa	Sour	ce102001 Capital (Treasury)		1		·I		L
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets	2020	2021	2721	2022	2020	2027
3111		Buildings and Constructions	-					
••••	508	Works and Constructions						
	001	Construction of main roads	381000	1440000	1000000	1100000	0	0
		Total of Item	381000	1440000	1000000	1100000	0	0
		Total of Project / Treasury	381000	1440000	1000000	1100000	0	0
D .								
	rojec							
rund	Sourc	ce102001 Capital (Treasury)			De settingt			
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions					-	
	001	Construction of main roads	200000	90000	90000	40000	0	0
		Total of Item	200000	90000	90000	40000	0	0
		Total of Project / Treasury	200000	90000	90000	40000	0	0

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	apter		Istry of Public Works and Hous	sing					(IN JDS
Pro	ogram	• • • • • •	ds Construction						
	roject	•	npleting Salt Ring Road/ Secon	d Part					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111		-	Constructions						
	508	Works and C						-	-
	001	Construction	of main roads	0	1350000		200000	-	0
			Total of Item	0	1350000		200000	0	0
			Total of Project / Treasury	0	1350000	1350000	200000	0	0
	roject		lementing Zarqa- Berain Road						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111			Constructions						
	508	Works and C							
	001	Construction	of main roads	0	180000	80000	150000	0	0
			Total of Item	0	180000	80000	150000	0	0
			Total of Project / Treasury	0	180000	80000	150000	0	0
Pr	oject	t 035 Con	npleting Queen Alia Internation	al Airport ro	ad /second st	age			
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		Buildings and	Constructions	-					
	508	Works and C	onstructions						
	001	Construction	of main roads	0	900000	400000	400000	0	0
		•	Total of Item	0	900000	400000	400000	0	0
			Total of Project / Treasury	0	900000	400000	400000	0	0
Pr	roject	t 037 Katl	hraba- Jordan Valley Road	1		1			1
Fund a	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia							
3111	508	Buildings and Works and C	Constructions						
	001		onstructions of main roads	0	900000	900000	1200000	1000000	1000000
	001	Construction		0	900000	900000	1200000		1000000
			Total of Item	-	900000	900000	1200000		1000000
			Total of Project / Treasury nting the main and access road	0	300000	500000	1200000	100000	100000
	roject			5					
Fund	Sourc	ce102001	Capital (Treasury)			-			L
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111		0	Constructions						
	508	Works and C							
	001	Construction	of main roads	652000	1420000				3700000
			Total of Item	652000	1420000				3700000
			Total of Project / Treasury	652000	1420000	1150000	3000000	3700000	3700000

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Pro	-								
110	ogram	3710 Roa	ds Construction						
Pr	oject	040 Irbid	I Ring Road						
Fund (Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and Co							
	001	Construction	of main roads	1350000	900000	900000	400000	-	0
			Total of Item	1350000	900000	900000	400000	0	0
			Total of Project / Treasury	1350000	900000	900000	400000	0	0
Pr	oject	053 Salt	- Jordan Valley Road						
Fund 🖁	Sourc	e102001	Capital (Treasury)						
			Description	Actual			Estimated		Indicative
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia							
3111	508	Buildings and Works and Co	Constructions						
	001		of main roads	69244	•	0	0	0	0
	001	Construction		68341 68341	0	0	0	·	0
			Total of Item		-	-	0	-	0
			Total of Project / Treasury	68341	0	0	U	0	0
	oject	·	abilitating bridges and water in	Istallations					
Fund	Sourc	e102001	Capital (Treasury)					1	
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111		-	Constructions	_					
	508	Works and Co				050000	40500	40000	10000
	001	Construction	of main roads	79989			40500		40000
			Total of Item	79989	440000		40500	40000	40000
							40 - 00	10000	
			Total of Project / Treasury	79989	440000	250000	40500	40000	40000
	oject	058 Re-e	establishing areas of landslides				40500	40000	40000
			establishing areas of landslides Capital (Treasury)		- Jerash Roa	d			
Fund \$	Sourc	058 Re-e	establishing areas of landslides	s on Amman	- Jerash Roa	d Re-estimated	Estimated	Indicative	Indicative
Fund S Group		058 Re-e e <mark>102001</mark>	establishing areas of landslides Capital (Treasury) Description	s on Amman	- Jerash Roa	d			
Fund S Group 31	Sourc	058 Re-e e102001 Non-financia	establishing areas of landslides Capital (Treasury) Description	s on Amman	- Jerash Roa	d Re-estimated	Estimated	Indicative	Indicative
Fund S Group	item	058 Re-e e102001 Non-financia Buildings and	Establishing areas of landslides Capital (Treasury) Description I Assets Constructions	s on Amman	- Jerash Roa	d Re-estimated	Estimated	Indicative	Indicative
Fund S Group 31	Sourc	058 Re-e e 102001 Non-financia Buildings and Works and Co	Establishing areas of landslides Capital (Treasury) Description I Assets Constructions	Actual 2020	Estimated	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
Fund S Group 31	item	058 Re-e e 102001 Non-financia Buildings and Works and Co	Establishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads	Actual 2020	- Jerash Roa Estimated 2021 90000	Re-estimated 2021 90000	Estimated 2022 50000	Indicative 2023 40000	Indicative 2024 40000
Fund S Group 31	item	058 Re-e e102001 Non-financia Buildings and Works and Construction	Assets Constructions of main roads Capital (Treasury) Description I Assets Constructions of main roads Total of Item	Actual 2020 169989 169989	- Jerash Roa Estimated 2021 90000 90000	d Re-estimated 2021 90000 90000	Estimated 2022 50000 50000	Indicative 2023 40000 40000	Indicative 2024 40000 40000
Fund S Group 31 3111	508 001	058 Re-e e 102001 Non-financia Buildings and Works and Construction	Assets Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury	Actual 2020 169989 169989 169989	- Jerash Roa Estimated 2021 90000	d Re-estimated 2021 90000 90000	Estimated 2022 50000	Indicative 2023 40000 40000	Indicative 2024 40000
Fund S Group 31 3111 Pr	item 508 001	058 Re-e e102001 Non-financia Buildings and Works and Co Construction	establishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury lementing Shoumar Bridge/ Zau	Actual 2020 169989 169989 169989	- Jerash Roa Estimated 2021 90000 90000	d Re-estimated 2021 90000 90000	Estimated 2022 50000 50000	Indicative 2023 40000 40000	Indicative 2024 40000 40000
Fund S Group 31 3111 Pr	item 508 001	058 Re-e e 102001 Non-financia Buildings and Works and Construction	establishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury lementing Shoumar Bridge/ Zan Capital (Treasury)	Actual 2020 169989 169989 169989 rqa	- Jerash Roa Estimated 2021 90000 90000 90000	d Re-estimated 2021 90000 90000 90000	Estimated 2022 50000 50000 50000	Indicative 2023 40000 40000 40000	Indicative 2024 40000 40000 40000
Fund S Group 31 3111 3111 Pr Fund S Group	item 508 001	058 Re-e e 102001 Non-financia Buildings and Works and Construction 062 Impl e 102001	Assetablishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury Lementing Shoumar Bridge/ Zau Capital (Treasury) Description	Actual 2020 169989 169989 169989	- Jerash Roa Estimated 2021 90000 90000 90000	d Re-estimated 2021 90000 90000 90000	Estimated 2022 50000 50000	Indicative 2023 40000 40000 40000	Indicative 2024 40000 40000 40000
Fund S Group 31 3111 3111 Fund S Group 31	item 508 001 roject Sourc	058 Re-e e 102001 Non-financia Buildings and Works and Co Construction 062 Impl e 102001	establishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury lementing Shoumar Bridge/ Zau Capital (Treasury) Description I Assets	Actual 2020	- Jerash Roa Estimated 2021 90000 90000 90000 Estimated	d Re-estimated 2021 90000 90000 90000 Re-estimated	Estimated 2022 50000 50000 50000 Estimated	Indicative 2023 40000 40000 40000 Indicative	Indicative 2024 40000 40000 40000
Fund S Group 31 3111 3111 Pr Fund S Group	item 508 001 roject Sourc	058 Re-e e 102001 Non-financial Buildings and Works and Construction Construction e 062 Imple 102001 Non-financial Buildings and	establishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury lementing Shoumar Bridge/ Zau Capital (Treasury) Description I Assets Constructions	Actual 2020	- Jerash Roa Estimated 2021 90000 90000 90000 Estimated	d Re-estimated 2021 90000 90000 90000 Re-estimated	Estimated 2022 50000 50000 50000 Estimated	Indicative 2023 40000 40000 40000 Indicative	Indicative 2024 40000 40000 40000
Fund S Group 31 3111 3111 Pr Fund S Group 31	item 508 001 roject Sourc item	058 Re-e e 102001 Non-financia Buildings and Works and Co Construction e 062 Imple 102001 Non-financia Buildings and Works and Co	establishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury lementing Shoumar Bridge/ Zau Capital (Treasury) Description I Assets Constructions onstructions	Actual 2020	- Jerash Roa Estimated 2021 90000 90000 90000 90000 Estimated 2021	d Re-estimated 2021 90000 90000 90000 90000 90000 Re-estimated 2021	Estimated 2022 50000 50000 50000 Estimated 2022	Indicative 2023 40000 40000 40000 Indicative 2023	Indicative 2024 40000 40000 40000 Indicative 2024
Fund S Group 31 3111 3111 Pr Fund S Group 31	item 508 001 roject Sourc	058 Re-e e 102001 Non-financia Buildings and Works and Co Construction e 062 Imple 102001 Non-financia Buildings and Works and Co	establishing areas of landslides Capital (Treasury) Description I Assets Constructions of main roads Total of Item Total of Project / Treasury lementing Shoumar Bridge/ Zau Capital (Treasury) Description I Assets Constructions	Actual 2020	- Jerash Roa Estimated 2021 90000 90000 90000 90000 Estimated 2021	d Re-estimated 2021 90000 90000 90000 90000 Re-estimated 2021 450000	Estimated 2022 50000 50000 50000 Estimated	Indicative 2023 40000 40000 40000 Indicative 2023	Indicative 2024 40000 40000 40000

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	apter								(IN JDS
Pro	ogram	ן 3710 Road	ds Construction						
Pr	roject	t 063 Impr	oving the Royal Road/ Karak a	nd Tafileh					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	001	Construction	of main roads	199990	180000		200000	0	0
			Total of Item	199990	180000	120000	200000	0	0
			Total of Project / Treasury	199990	180000	120000	200000	0	0
Pr	roject	t ⁰⁷⁵ AI-K	orah- Irbid Road						
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)						
0			Description	Actual			Estimated		Indicative
Group	item	Non financial	1 A a a a fa	2020	2021	2021	2022	2023	2024
31 3111		Non-financial Buildings and							
3111	508	Works and Co							
	001		of main roads	900000	810000	810000	1000000	1000000	700000
			Total of Item	900000	810000	B10000	1000000		700000
			Total of Project / Treasury	900000	810000	B10000	1000000		700000
D -			fic intersections in the Center,				100000	1000000	
	roject	•	-		outin				
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial							
3111	508	Buildings and Works and Co							
	001		of main roads	0	400000	100000	100000	100000	100000
	001	Construction	Total of Item	0	180000 180000	100000	100000		100000
				0	180000	100000	100000	100000	100000
			Total of Project / Treasury			100000	100000	100000	100000
	roject	•	anding and completing Fheis/ I	Baccalaurea	te Road				
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)	-					
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets	2020	2021	2021	2022	2023	2024
3111		Buildings and							
	508	Works and Co							
	001	Construction	of main roads	0	300000	100000	150000	0	0
			Total of Item	0		100000	150000	0	0
			Total of Project / Treasury	0		100000	150000	0	0
Dr	roject		blishing Wadi Al Shajarah tunr	nel and bride	ae /Salt				
	-	ce102001	Capital (Treasury)						
			Description	Actual			Estimated		Indicative
Group	item	Non-financial	Assats	2020	2021	2021	2022	2023	2024
31		Buildings and							
3111	508	Works and Co							
	001		of main roads	0	550000	200000	500000	0	0
			Total of Item	0			500000	0	0
				0	550000	200000	500000	-	0
			Total of Project / Treasury	U III	350000	200000	50000		,

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Pro	ogran	3710 Roads Construction						
Pi	roject	083 Re-establishing Northern Shouneh	ı / Al-Manshy	/ah/ Waqas R	oad			
Fund	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	450000	1220000	1100000	100000	0	0
		Total of Item	450000	1220000	1100000	100000	0	0
		Total of Project / Treasury	450000	1220000	1100000	100000	0	0
Pi	roject	085 AI-Bishriyeh/ Azraq Road	1			1		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	630000	630000	500000	0	0
		Total of Item	0	630000	630000	500000	0	0
		Total of Project / Treasury	0	630000	630000	500000	0	0
Pi	roject	090 Southern Shouneh road / Al-Kafrai	n intersectio	on/ Al-Ramah	intersection			1
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions	1					
	508	Works and Constructions						
	001	Construction of main roads	333449	2250000	1800000	1800000	0	0
		Total of Item	333449	2250000	1800000	1800000	0	0
		Total of Project / Treasury	333449	2250000	1800000	1800000	0	0
Pi	roject	093 Expanding and maintaining the Re	efinery Road	/ Zarqa	1			
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	••••	2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0		100000	150000	0	0
		Total of Item	0		100000	150000	0	0
		Total of Project / Treasury	0	170000	100000	150000	0	0
Pi	roject	099 Linking Balqa' Governorate with Jo	erash and Aj	loun Governo	orates			
Fund	Sourc	e 102001 Capital (Treasury)						
		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
Group	item			-	1	1		
Group 31	item	Non-financial Assets						
•	item	Buildings and Constructions						
31	508							
31		Buildings and Constructions	49978			50000	0	0
31	508	Buildings and Constructions Works and Constructions	49978 49978	45000 45000 45000		50000 50000	0	0

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Pro	ogram	3710 Roads Construction						
Pr	oject	100 Namlah / Wadi Araba Road at the I	evel of a rura	I road				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	350000		250000	0	0
		Total of Item	0	350000	250000	250000	0	0
		Total of Project / Treasury	0	350000	250000	250000	0	0
Pr	oject	115 Expanding and maintaining Rhab	/ Mafraq Roa	d	1	1		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	539980	315000	200000	350000	0	0
		Total of Item	539980	315000	200000	350000	0	0
		Total of Project / Treasury	539980	315000	200000	350000	0	0
Pr	oject	120 Culture (Al Thaqafa) Circle Interse	ction / Irbid					
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	199989	250000	150000	0	0	0
		Total of Item	199989	250000	150000	0	0	0
		Total of Project / Treasury	199989	250000	150000	0	0	0
Pr	oject				<u> </u>			
		e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	2000 pilon	2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0				500000	0
		Total of Item	0		250000		500000	0
		Total of Project / Treasury	0	350000	250000	300000	500000	0
Pr	oject	123 Strategic road to connect north of	the Kingdom	n by a road pa	arallel to Am	man/ Jerash	Road	
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	65000	50000	50000	0	0
		Total of Item	0	65000	50000	50000	0	0
		Total of Project / Treasury	0	65000	50000	50000	0	0

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	apter			59					(IN JDS
Pro	ogram	ן 3710 Roa	ds Construction						
Pr	roject	t 124 Tal /	Al-Musamma - Al-Rukban Roac	1					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and C	onstructions						
	001	Construction	of main roads	118997	180000	150000	400000	0	0
			Total of Item	118997	180000	150000	400000	0	0
			Total of Project / Treasury	118997	180000	150000	400000	0	0
Pr	roject	t 126 Imp	roving the entrance of Ayy Dis	trict / Karak				•	
Fund	Sourc	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated		Indicative
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia							
3111	FAA	Ũ	Constructions						
	508	Works and C		•		05000			
	001	Construction	of main roads	0		65000	0	-	0
			Total of Item	0		65000	0	-	0
			Total of Project / Treasury	0	65000	65000	0	0	0
	roject	•	lementing Al-Sahaba tunnel on	the road of	Queen Alia In	ternational A	Airport		
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets		-				
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	001	Construction	of main roads	89998	65000	65000	50000	0	0
		1	Total of Item	89998	65000	65000	50000	0	0
			Total of Project / Treasury	89998	65000	65000	50000	0	0
Pr	roject	t 128 Alar	mqh Al-Husainya Road	I		1			
	-	- ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and C	onstructions						
	001	Construction	of main roads	198953		90000	50000	-	0
			Total of Item	198953		90000	50000	0	0
			Total of Project / Treasury	198953	90000	90000	50000	0	0
Pr	roject	t 129 Sarf	a- Jordan Valley Road						•
Fund	Sourc	ce102001	Capital (Treasury)						
	1		Description	Actual	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Group	item		Description	2020	2021			2020	
Group 31	item	Non-financia	•	2020	2021		2022	2020	
•	item		•	2020	2021			2020	
31	item 508		I Assets Constructions	2020					
31		Buildings and Works and C	I Assets Constructions	0		500000	0		0
31	508	Buildings and Works and C	I Assets Constructions onstructions		500000				0

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	•							•
Pro	ogram	3710 Roads Construction						
Pr	roject	130 Rehabilitating the bridges locate	d on Swemeh	road /AI Zara	h / Ghour Ha	ditha		
	-	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	1000000	180000	180000	0	0	0
		Total of Item	1000000	180000	180000	0	0	0
		Total of Project / Treasury	y 1000000	180000	180000	0	0	0
Pr	roject	133 Desert (Sahrawi) Road	I		1		1	1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions					+	
	508	Works and Constructions						
	001	Construction of main roads	33999973	4000000	4000000	600000	0	0
		Total of Item	33999973	4000000	4000000	6000000	0	0
Fund	Sourc	e103015 Saudi Development F	und		1		1	1
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•	2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	46758666	13000000	6000000	0	•	0
		Total of Item	46758666	13000000	600000	0	0	0
		Total of Project / Treasury	y 33999973	4000000	4000000	600000	0	0
		Total of Project / Loans	s 46758666	13000000	600000	0	0	0
		Total of Projec	t 80758639	17000000	10000000	6000000	0	0
Pr	oject	134 Establishing, maintaining and er summit - Kuwait Fund for Arab Economi			ry roads in t	he Kingdom	/ Outcomes	of Mecca
Fund	Sourc	e103017 Kuwait Fund For Arab			ent			
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	001	Construction of main roads	0	9750000	1500000	20250000	31000000	31000000
		Total of Item	0	9750000	1500000	20250000	31000000	31000000
		Total of Project / Treasur	y 0	0	0	0	0	0
		Total of Project / Loans	s 0	9750000	1500000	20250000	31000000	31000000
		Total of Projec	t 0	9750000	1500000	20250000	31000000	31000000
		•						

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	ptoi		-					(
Pro	ogram	3710 Roads Construction						
	oject	Economic Development				nit Outcomes	s - Kuwait Fu	nd for Arab
Fund	Sourc	e 103017 Kuwait Fund For Arab	Economic	-				
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	-	-	_			
	001	Construction of main roads	0	0	0	3000000	9500000	9500000
	013	Construction of buildings	0		1000000	0	0	0
		Total of Item	0	3000000	1000000			9500000
		Total of Project / Treasury	0	0	D	0	0	0
		Total of Project / Loans	0	3000000	1000000	3000000	9500000	9500000
		Total of Project	0	3000000	1000000	3000000	9500000	9500000
Pr	oject	136 Road Safety Elements in the Kinge Development	dom / Outcor	nes of Mecca	summit - Ku	wait Fund fo	or Arab Econ	omic
Fund 3	Sourc	e103017 Kuwait Fund For Arab	Economic	Developm	ent			
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	1500000	1000000	0	0	0
	040	Constructions	0	0	0	1500000	0	0
		Total of Item	0	1500000	1000000	1500000	0	0
		Total of Project / Treasury	0	0	0	0	0	0
		Total of Project / Loans	0	1500000	1000000	1500000	0	0
		Total of Project	0	1500000	1000000	1500000	0	0
Pr	oject	137 Karak Al-Aghwar / Qasbah Road			1	1	<u> </u>	
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	490000	0	0	0	0	0
		Total of Item	490000	0	0	0	0	0
		Total of Project / Treasury	490000	0	D	0	0	0
Pr	oject	138 Agricultural roads in the Al-Mujib	and Moab su	bdistricts, an	d Qatraneh,	Ay and Sout	hern Mazar o	listricts
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	282323	0	0	0	0	0
		Total of Item	282323	0	0	0	0	0
		Total of Project / Treasury	282323	0	D	0	0	0

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Pro	•			-					(IN JDS
	ogram	3710 Roa	ds Construction						
Pr	roject	139 Dev	elopment of Ajloun Governora	te					
Fund a	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	002	Construction	of rural and secondary roads	675450	600000	250000	400000	1000000	1000000
			Total of Item	675450	600000	250000	400000	1000000	1000000
			Total of Project / Treasury	675450	600000	250000	400000	1000000	1000000
Pr	roject	140 Imp	lementing works and construc	tions at Jabe	er Borders Ce	nter			
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	040	Construction	S	0	3240000	3240000	1250000	0	0
			Total of Item	0	3240000	3240000	1250000	0	0
			Total of Project / Treasury	0	3240000	3240000	1250000	0	0
Dr	roject	141 Pro	ect of Energy efficiency in pub	lic buildings	i				
		e102001	Capital (Treasury)						
unu			Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicative
Group	item		Description	2020	2021	2021	2022	2023	2024
31		Non-financia							
3112			hinery and Equipment						
	505		lachines and Devices						
	023	Electrical dev	vices and equipment	0	425000	425000	200000		200000
				0	425000	425000	200000	200000	200000
			Total of Item	•					
		-	Total of Project / Treasury	0	425000	425000	200000	200000	200000
Pr	roject	142 Salt		0		425000	200000	200000	200000
	-	142 Salt e102001	Total of Project / Treasury	0		425000	200000	200000	200000
Fund (-	•	Total of Project / Treasury Road / Subaihi intersection - A	0	425000	425000 Re-estimated 2021		200000 Indicative 2023	
Fund S	Sourc	•	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description	0 N Aridhah	425000 Estimated	Re-estimated	Estimated	Indicative	Indicative
Fund Sroup	Sourc	e <mark>102001</mark> Non-financia	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description	0 N Aridhah	425000 Estimated	Re-estimated	Estimated	Indicative	Indicative
Fund S Group 31	Sourc	e <mark>102001</mark> Non-financia	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description	0 N Aridhah	425000 Estimated	Re-estimated	Estimated	Indicative	Indicative
Fund S Group 31	item	Non-financia Buildings and Works and C	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description	0 N Aridhah	425000 Estimated	Re-estimated	Estimated	Indicative	Indicative
Fund S Group 31	item	Non-financia Buildings and Works and C	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions onstructions of main roads	Aridhah Actual 2020	425000 Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 1000000	Indicative 2024
Fund S Group 31	item 508 001	Re 102001 Non-financia Buildings and Works and C Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions onstructions of main roads	A Aridhah A Aridhah Actual 2020	425000 Estimated 2021	Re-estimated 2021	Estimated 2022 2000000 0	Indicative 2023 1000000	Indicative 2024 1000000
Fund S Group 31	item 508 001	Re 102001 Non-financia Buildings and Works and C Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description	Aridhah Actual 2020	425000 Estimated 2021 0 2880000	Re-estimated 2021 0 1500000	Estimated 2022 2000000 0	Indicative 2023 1000000 0 1000000	Indicative 2024 1000000
Fund 3 Group 31 3111	item 508 001	Non-financia Buildings and Works and C Construction Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions onstructions of main roads s Total of Item	Aridhah Actual 2020 0 0 0 0	425000 Estimated 2021 0 2880000 2880000 2880000	Re-estimated 2021 0 1500000 1500000	Estimated 2022 2000000 0 2000000	Indicative 2023 1000000 0 1000000	Indicative 2024 1000000 0 1000000
Fund S Group 31 3111 Pr	item 508 001 040	e 102001 Non-financia Buildings and Works and C Construction Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions onstructions of main roads s Total of Item Total of Project / Treasury ablishing and improving the ag	Aridhah Actual 2020 0 0 0 0	425000 Estimated 2021 0 2880000 2880000 2880000	Re-estimated 2021 0 1500000 1500000	Estimated 2022 2000000 0 2000000	Indicative 2023 1000000 0 1000000	Indicative 2024 1000000 0 1000000
Fund S Group 31 3111 3111 Pr Fund S	item 508 001 040	Non-financia Buildings and Works and C Construction Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions onstructions of main roads s Total of Item Total of Project / Treasury	Aridhah Actual 2020 0 0 0 0	425000 Estimated 2021 0 2880000 2880000 2880000 2880000 ads in Irbid go	Re-estimated 2021 0 1500000 1500000 1500000 Dvernorate	Estimated 2022 2000000 0 2000000	Indicative 2023 1000000 0 1000000 1000000	Indicative 2024 1000000 0 1000000 1000000
Fund S Group 31 3111 3111 Pr Fund S	item 508 001 040 roject Sourc	e 102001 Non-financia Buildings and Works and C Construction Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions of main roads s Total of Item Total of Project / Treasury ablishing and improving the ag Capital (Treasury) Description	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	425000 Estimated 2021 0 2880000 2880000 2880000 ads in Irbid go	Re-estimated 2021 0 1500000 1500000 1500000 Dvernorate Re-estimated	Estimated 2022 2000000 0 2000000 2000000	Indicative 2023 1000000 0 1000000 1000000 Indicative	Indicative 2024 1000000 0 1000000 1000000 Indicative
Fund S Group 31 3111 3111 Fund S Group	item 508 001 040 roject Sourc	e 102001 Non-financia Buildings and Works and C Construction Construction Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions of main roads s Total of Item Total of Project / Treasury ablishing and improving the ag Capital (Treasury) Description	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	425000 Estimated 2021 0 2880000 2880000 2880000 ads in Irbid go	Re-estimated 2021 0 1500000 1500000 1500000 Dvernorate Re-estimated	Estimated 2022 2000000 0 2000000 2000000	Indicative 2023 1000000 0 1000000 1000000 Indicative	Indicative 2024 1000000 0 1000000 1000000 Indicative
Fund S Group 31 3111 3111 Fund S Group 31	item 508 001 040 roject Sourc	e 102001 Non-financia Buildings and Works and C Construction Construction Construction	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions of main roads s Total of Item Total of Project / Treasury ablishing and improving the ag Capital (Treasury) Description I Assets Constructions	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	425000 Estimated 2021 0 2880000 2880000 2880000 ads in Irbid go	Re-estimated 2021 0 1500000 1500000 1500000 Dvernorate Re-estimated	Estimated 2022 2000000 0 2000000 2000000	Indicative 2023 1000000 0 1000000 1000000 Indicative	Indicative 2024 1000000 0 1000000 1000000 Indicative
Fund S Group 31 3111 3111 Fund S Group 31	source item 508 001 040 roject Source	A provide state sta	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions of main roads s Total of Item Total of Project / Treasury ablishing and improving the ag Capital (Treasury) Description I Assets Constructions	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	425000 Estimated 2021 0 2880000 2880000 2880000 ads in Irbid go	Re-estimated 2021 0 1500000 1500000 1500000 Dvernorate Re-estimated	Estimated 2022 2000000 0 2000000 2000000	Indicative 2023 1000000 0 1000000 1000000 Indicative 2023	Indicative 2024 1000000 0 1000000 1000000
Fund S Group 31 3111 3111 Fund S Group 31	item 508 001 040 roject Sourc item 508	A provide state sta	Total of Project / Treasury Road / Subaihi intersection - A Capital (Treasury) Description I Assets Constructions of main roads s Total of Item Total of Project / Treasury ablishing and improving the ag Capital (Treasury) Description I Assets Constructions onstructions	0 0 NI Aridhah Actual 2020 0<	425000 Estimated 2021 0 2880000 2880000 2880000 ads in Irbid go Estimated 2021	Re-estimated 2021 0 1500000 1500000 1500000 pvernorate Re-estimated 2021	Estimated 2022 2000000 0 2000000 2000000 Estimated 2022	Indicative 2023 1000000 0 1000000 1000000 1000000 Indicative 2023 1995000	Indicative 2024 1000000 0 1000000 1000000 Indicative 2024

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	ogram	ן 3710 Roa	ds Construction						
P	roject	t 702 Esta	ablishing and improving the ru	al and seco	ndary roads i	n Irbid gover	norate		
	-	ce102001	Capital (Treasury)						
0			Description	Actual				Indicative	
Group	item	Non-financia		2020	2021	2021	2022	2023	2024
31									
3111	508	Works and C	Constructions						
	002		of rural and secondary roads	0	400000	500000	004000	195000	105000
	002	Construction	-	0		500000		195000	105000 105000
			Total of Item	0					
			Total of Project / Treasury	0	1282000	500000	904000	195000	105000
	roject	•	ablishing and improving the run	al and seco	ndary roads in	n Mafraq gov	vernorate		
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	002	Construction	of rural and secondary roads	73544	350000	350000	450000	550000	200000
		1	Total of Item	73544	350000	350000	450000	550000	200000
			Total of Project / Treasury	73544	350000	350000	450000	550000	200000
P	roject	1 704 Esta	ablishing and improving the ag	ricultural roa	ads in Mafraq	governorate	9		
	-	- ce102001	Capital (Treasury)			-			
			Description	Actual	Estimated	Re-estimated	Estimatod	Indicative	Indicative
Group 31	item	Non-financia	•	2020	2021	2021	2022	2023	2024
3111			Constructions						
3111	508	Works and C							
		monto ana e				250000	120000	470000	
	003	Construction	of agricultural roads	h	250000				170000
	003	Construction	of agricultural roads	0				170000	170000
	003	Construction	Total of Item	0	350000	250000	120000	170000	170000
			Total of Item Total of Project / Treasury	0	350000 350000	250000 250000	120000 120000		
	roject	t 705 Con	Total of Item Total of Project / Treasury structing and re-establishing a	0	350000 350000	250000 250000	120000 120000	170000	170000
	roject		Total of Item Total of Project / Treasury structing and re-establishing a Capital (Treasury)	0	350000 350000 al roads / Jera	250000 250000 ash governo	120000 120000 rate	170000 170000	170000 170000
Fund	roject Sourc	t 705 Con	Total of Item Total of Project / Treasury structing and re-establishing a	0 0 n agricultur Actual	350000 350000 al roads / Jera Estimated	250000 250000 ash governo Re-estimated	120000 120000 rate Estimated	170000 170000 Indicative	170000 170000 Indicative
Fund Group	roject	t 705 Con ce102001	Total of Item Total of Project / Treasury structing and re-establishing a Capital (Treasury) Description	0 0 n agricultur	350000 350000 al roads / Jera	250000 250000 ash governo	120000 120000 rate	170000 170000	170000 170000
Fund Group 31	roject Sourc	t 705 Con Ce 102001 Non-financia	Total of Item Total of Project / Treasury Istructing and re-establishing a Capital (Treasury) Description	0 0 n agricultur Actual	350000 350000 al roads / Jera Estimated	250000 250000 ash governo Re-estimated	120000 120000 rate Estimated	170000 170000 Indicative	170000 170000 Indicative
Fund Group	roject Sourc	t 705 Con ce102001 Non-financia Buildings and	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions	0 0 n agricultur Actual	350000 350000 al roads / Jera Estimated	250000 250000 ash governo Re-estimated	120000 120000 rate Estimated	170000 170000 Indicative	170000 170000 Indicative
Fund Group 31	roject Sourc item	t 705 Con ce102001 Non-financia Buildings and Works and C	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions onstructions	0 0 n agricultur Actual 2020	350000 350000 al roads / Jera Estimated 2021	250000 250000 ash governoo Re-estimated 2021	120000 120000 rate Estimated 2022	170000 170000 Indicative 2023	170000 170000 Indicative 2024
Fund Group 31	roject Sourc	t 705 Con ce102001 Non-financia Buildings and Works and C	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions onstructions of agricultural roads	0 0 n agricultur Actual 2020 1020000	350000 350000 al roads / Jera Estimated 2021 500000	250000 250000 ash governoo 2021 200000	120000 120000 rate Estimated 2022 50000	170000 170000 Indicative 2023 50000	170000 170000 Indicative 2024 150000
Fund Group 31	roject Sourc item	t 705 Con ce102001 Non-financia Buildings and Works and C	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions onstructions of agricultural roads Total of Item	0 0 n agricultur Actual 2020 1020000 1020000	350000 350000 al roads / Jera Estimated 2021 500000 500000	250000 250000 ash governoo 2021 200000 200000	120000 120000 rate Estimated 2022 50000 50000	170000 170000 Indicative 2023 50000 50000	170000 170000 Indicative 2024 150000
Fund Group 31 3111	roject Sourc item 508 003	t 705 Con ce102001 Non-financia Buildings and Works and C Construction	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury	0 0 n agricultur Actual 2020 1020000 1020000 1020000	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000	250000 250000 ash governoo Re-estimated 2021 200000 200000 200000	120000 120000 rate Estimated 2022 50000 50000 50000	170000 170000 Indicative 2023 50000	170000 170000 Indicative 2024 150000
Fund Group 31 3111 PI	roject Source item 508 003	t 705 Con ce102001 Non-financia Buildings and Works and C Construction	Total of Item Total of Project / Treasury Istructing and re-establishing a Capital (Treasury) Description I Assets Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run	0 0 n agricultur Actual 2020 1020000 1020000 1020000	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000	250000 250000 ash governoo Re-estimated 2021 200000 200000 200000	120000 120000 rate Estimated 2022 50000 50000 50000	170000 170000 Indicative 2023 50000 50000	170000 170000 Indicative 2024 150000
Fund Group 31 3111 PI	roject Source item 508 003	t 705 Con ce102001 Non-financia Buildings and Works and C Construction	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury	0 0 n agricultur Actual 2020 1020000 1020000 1020000	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000	250000 250000 ash governoo Re-estimated 2021 200000 200000 200000	120000 120000 rate Estimated 2022 50000 50000 50000	170000 170000 Indicative 2023 50000 50000	170000 170000 Indicative 2024 150000
Fund Group 31 3111 PI	roject Source item 508 003	t 705 Con ce102001 Non-financia Buildings and Works and C Construction	Total of Item Total of Project / Treasury Istructing and re-establishing a Capital (Treasury) Description I Assets Constructions onstructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run	0 0 n agricultur Actual 2020 1020000 1020000 1020000	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000 ndary roads in	250000 250000 ash governoo 2021 200000 200000 200000 n Jerash gov	120000 120000 rate Estimated 2022 50000 50000 50000 rernorate	170000 170000 Indicative 2023 50000 50000	170000 170000 Indicative 2024 150000 150000
Fund Group 31 3111 Fund	roject Source 508 003 roject Source	t 705 Con ce102001 Non-financia Buildings and Works and C Construction	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description	0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000 ndary roads in Estimated	250000 250000 ash governoo Re-estimated 2021 200000 200000 200000 n Jerash gov	120000 120000 rate Estimated 2022 50000 50000 50000 rernorate Estimated	170000 170000 170000 170000 2023 50000 50000 50000 50000 50000	170000 170000 Indicative 2024 150000 150000 I50000
Fund Group 31 3111 S111 Pi Fund Group	roject Source 508 003 roject Source	t 705 Con ce102001 Non-financia Buildings and Works and C Construction t 706 Esta ce102001 Non-financia	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description	0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000 ndary roads in Estimated	250000 250000 ash governoo Re-estimated 2021 200000 200000 200000 n Jerash gov	120000 120000 rate Estimated 2022 50000 50000 50000 rernorate Estimated	170000 170000 170000 170000 2023 50000 50000 50000 50000 50000	170000 170000 Indicative 2024 150000 150000 I50000
Fund Group 31 3111 9111 Fund Group 31	roject Source 508 003 roject Source	t 705 Con ce102001 Non-financia Buildings and Works and C Construction t 706 Esta ce102001 Non-financia	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description I Assets Constructions	0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000 ndary roads in Estimated	250000 250000 ash governoo Re-estimated 2021 200000 200000 200000 n Jerash gov	120000 120000 rate Estimated 2022 50000 50000 50000 rernorate Estimated	170000 170000 170000 170000 2023 50000 50000 50000 50000 50000	170000 170000 Indicative 2024 150000 150000 I50000
Fund Group 31 3111 9111 Fund Group 31	roject Sourco item 508 003 roject Sourco item	t 705 Con e102001 Non-financia Buildings and Works and C Construction t 706 Esta ce102001 Non-financia Buildings and Works and C	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description I Assets Constructions	0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000 ndary roads in Estimated 2021	250000 250000 ash governoo Re-estimated 2021 200000 200000 200000 n Jerash gov	120000 120000 rate Estimated 2022 50000 50000 50000 rernorate Estimated 2022	170000 170000 170000 170000 2023 50000 50000 50000 50000 50000	170000 170000 Indicative 2024 150000 150000 I50000
Fund Group 31 3111 9111 Fund Group 31	roject Source 508 003 roject Source item	t 705 Con e102001 Non-financia Buildings and Works and C Construction t 706 Esta ce102001 Non-financia Buildings and Works and C	Total of Item Total of Project / Treasury istructing and re-establishing a Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description I Assets Constructions of agricultural roads Total of Item Total of Project / Treasury ablishing and improving the run Capital (Treasury) Description I Assets Constructions onstructions	0 0 0 1 agricultur Actual 2020 1020000 1020000 1020000 ral and seco Actual 2020	350000 350000 al roads / Jera Estimated 2021 500000 500000 500000 500000 source and a set of the set	250000 250000 ash governoo 20021 200000 200000 200000 n Jerash gov Re-estimated 2021	120000 120000 rate Estimated 2022 50000 50000 50000 rernorate Estimated 2022	170000 170000 170000 2023 50000 50000 50000 50000 50000 1ndicative 2023	170000 170000 Indicative 2024 150000 150000 150000 Indicative 2024

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	aptor .		ds Construction	-					(
	ogram	•							
	roject	•	blishing and improving the ag	ricultural roa	ads in Ajloun	governorate			
Fund	Sourc	e102001	Capital (Treasury)	-					
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		.	Constructions						
	508	Works and Co							
	003	Construction	of agricultural roads	960000	220000	150000	635000	500000	750000
			Total of Item	960000	220000			500000	750000
			Total of Project / Treasury	960000	220000	150000	635000	500000	750000
Pı	roject	708 Esta	blishing and improving the ru	ral and seco	ndary roads in	n Ajloun gov	ernorate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of rural and secondary roads	0	200000	150000	773000	310000	310000
		•	Total of Item	0	200000	150000	773000	310000	310000
			Total of Project / Treasury	0	200000	150000	773000	310000	310000
Pi	roject	709 Esta	blishing and improving the ru	ral and seco	ndary roads in	n the Capital	governorate)	1
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of rural and secondary roads	0	2800000	1500000	1570000	1540000	1495000
			Total of Item	0	2800000	1500000	1570000	1540000	1495000
			Total of Project / Treasury	0	2800000	1500000	1570000	1540000	1495000
Pi	roject	710 Roa	d traffic safety in the capital go	overnorate		1			
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Doonption	2020	2021	2021	2022	2023	2024
31		Non-financia	l Assets						
3111		U U	Constructions						
	508	Works and Co	onstructions						
	040	Construction	S	0	380000	250000	300000	100000	100000
			Total of Item	0	380000	250000	300000	100000	100000
			Total of Project / Treasury	0	380000	250000	300000	100000	100000
Pi	roject	712 Roa	d traffic safety in Balq'a gover	norate					
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		-	2020	2021	2021	2022	2023	2024
		Non financia							
31			I Assets						
31 3111		Buildings and	Constructions						
	508	Buildings and Works and Co	Constructions onstructions						
	508 040	Buildings and	Constructions onstructions s	0				500000	650000
		Buildings and Works and Co Construction	Constructions onstructions	0	325000	225000 225000 225000	350000 350000 350000	500000 500000 500000	650000 650000 650000

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Pro	ogram	3710 Roa	ds Construction						
Pr	oject	t 713 Esta	blishing and improving the ag	ricultural roa	ids in Zarqa g	overnorate			
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia							
3111	508	Buildings and Works and Co	Constructions						
	003		of agricultural roads	225000	470000	779000	425000	550000	450000
	003	Construction	Total of Item	325000 325000		778000 778000	425000 425000		450000 450000
				325000		778000		550000	450000
			Total of Project / Treasury blishing and improving the run					550000	450000
	oject	•			luary roaus in				
Fund	Sourc	ce102001	Capital (Treasury)			Desetimeted			
Group	item		Description	Actual 2020	Estimated 2021	2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111			Constructions						
	508	Works and Co			400000	100000			
	002	Construction	of rural and secondary roads	75000		100000	50000	0	0
			Total of Item	75000		100000	50000	0	0
			Total of Project / Treasury	75000	100000	100000	50000	0	0
	oject	•	d traffic safety in Zarqa govern	orate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	l Assets						
3111		3	Constructions						
	508	Works and Co	onstructions						
	040	Construction	S	52500		500000			1030000
			Total of Item	52500				880000	1030000
			Total of Project / Treasury	52500		500000		880000	1030000
Pr	oject	t 717 Esta	blishing and improving the run	al and agrice	ultural roads	in Karak gov	vernorate		
Fund 8	Sourc	e102001	Capital (Treasury)						
_			Description		Estimated				
Group	item	Non-financia		2020	2021	2021	2022	2023	2024
31 3111			Constructions						
5111	508	Works and Co							
	002		of rural and secondary roads	687000	280000	190000	1385000	1010000	1090000
			Total of Item	687000		190000			1090000
			Total of Project / Treasury	687000		190000	1385000	1010000	1090000
D			blishing and improving the rur						
		•		ai ana 36001	iadi y rodus li	. ma an gove	linorate		
rund	Sourc	ce <mark>102001</mark>	Capital (Treasury)	Actual	Cative star	Po optimated	Cotine to 1	In all a - 41-	lun ali a stis
Group	item		Description	Actual 2020	Estimated 2021	2021	Estimated 2022	2023	Indicative 2024
31		Non-financia							
			I Assets				1	1	
3111		Buildings and	Constructions						
3111	508		Constructions						
3111	508 002	Buildings and Works and Co	Constructions	0	1421000	830000	1585000	1745000	1670000
3111		Buildings and Works and Co	Constructions onstructions	0		830000 830000			1670000 1670000

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Pro	ogram	ן 3710 Roa	ds Construction						
Pr	oject	t 719 Esta	ablishing and improving the ag	ricultural roa	ads in Ma'an g	governorate			
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		8	Constructions						
	508	Works and C							
	003	Construction	of agricultural roads	0		95000	125000	50000	0
			Total of Item	0		95000	125000	50000	0
			Total of Project / Treasury	0		95000		50000	0
	roject	•	ablishing and improving the rur	al and seco	ndary roads in	n Tafileh gov	vernorate		
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		0	Constructions						
	508	Works and C							
	002	Construction	of rural and secondary roads	0	2275000	1500000	637000	750000	750000
			Total of Item	0	2275000		637000	750000	750000
			Total of Project / Treasury	0	2275000	1500000	637000	750000	750000
Pr	oject	t 721 Esta	ablishing and improving the ag	ricultural roa	ads in Tafileh	governorate	1		
Fund S	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111			Constructions						
	508	Works and C							
	003	Construction	of agricultural roads	718000				2610000	2865000
			Total of Item	718000		377000	2245000	2610000	2865000
			Total of Project / Treasury	718000	445000	377000	2245000	2610000	2865000
	roject	•	d traffic safety in Tafileh gover	norate					
Fund 3	Sourc	ce102001	Capital (Treasury)						
			Description	Actual					
Group	item	Non financia	1 A	2020	2021	2021	2022	2023	2024
31		Non-financia	Constructions						
3111	508	0	onstructions						
	040	Construction		257000	461000	170000	323000	675000	905000
	040	Construction	Total of Item	257000				675000	905000
				257000	461000	170000	323000	675000	905000
		1 700 Eat	Total of Project / Treasury ablishing and improving the run					073000	303000
	oject	•		rai and seco	ndary roads in	n Aqaba gov	ernorate		
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)			1	1	1	1
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111	E00	-							
	508	Works and C		0	E40000	240000	140000	150000	250000
	002	Construction	of rural and secondary roads	0		310000 310000	140000 140000	150000 150000	250000 250000
			Total of Item	0					
			Total of Project / Treasury	U	510000	310000	140000	150000	250000

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Dro	aram	3710 Roa	ds Construction	-					(
	ogram	•							
	oject	•	ablishing and improving the ag	ricultural roa	ads in Aqaba	governorate			
Fund	Sourc	e102001	Capital (Treasury)	_					
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111		•	Constructions						
	508	Works and C							
	003	Construction	of agricultural roads	0	100000	100000	0	150000	250000
			Total of Item	0		100000	0		250000
			Total of Project / Treasury	0		100000	0		250000
Pr	roject	t 726 Ligh	nting the streets of villages of A	qaba gover	norate with so	olar energy i	n Aqaba gov	ernorate	
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		0	Constructions						
	508	Works and C							
	028	Construction	of lighting for roads and yards	180000	450000	300000	0	200000	300000
			Total of Item	180000	450000	300000	0	200000	300000
			Total of Project / Treasury	180000	450000	300000	0	200000	300000
Pr	oject	1728 Esta	ablishing and improving main r	oads in Zaro	a' governorat	te	1		
-und	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C	onstructions						
	001	Construction	of main roads	125000	405000	155000	140000	110000	400000
			Total of Item	125000	405000	155000	140000	110000	400000
			Total of Project / Treasury	125000	405000	155000	140000	110000	400000
Pr	oject	t 729 Ope	ening and paving sub, seconda	ry and agricu	ultural roads i	n Ma'daba g	overnorate		
Fund 🕄	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia							
3111			Constructions						
	508	Works and C							
	002	Construction	of rural and secondary roads	0		372000	587000		600000
			Total of Item	0	485000	372000	587000		600000
			Total of Project / Treasury	0	485000	372000	587000	600000	600000
Pr	roject	730 Traf	fic safety on roads in Ma'daba	governorate					
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111		-	Constructions						
	508	Works and C							
	040	Construction	IS	0		572000	367000	890000	1090000
									400000
			Total of Item Total of Project / Treasury	0	769000	572000	367000	890000	1090000

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Pro	ogram	ן 3710 Road	ds Construction						
Pr	oject	t ⁷³¹ Rent	ting heavy duty machines and	services in l	Ma'daba gove	rnorate			
Fund	Sourc	ce102001	Capital (Treasury)						
Group	itom		Description	Actual			Estimated		
Group 22	item	Lise of Goods	and Services	2020	2021	2021	2022	2023	2024
2211		Use of Goods							
2211	512		d Sustaining Expenditures						
	013	Services cont		366229	0	0	0	0	0
		1	Total of Item	366229	0	0	-	0	0
			Total of Project / Treasury	366229	0	<u> </u>		0	0
			blishing and improving main a		-			<u> </u>	v
	roject	•				-Nalak gove	morate		
Fund	Sourc	ce102001	Capital (Treasury)				-1		
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial							
3111	508	Buildings and Works and Co				<u> </u>	<u> </u>		
	508 001	Construction		<u> </u>	2022222	1100000	870000	1000000	1115000
	001	Construction		0	2020000	1100000	879000	1000000	1145000
			Total of Item	0	2020000	1100000	879000	1000000	1145000
			Total of Project / Treasury	0	2020000	1100000	879000	1000000	1145000
	roject	•	fic safety in Al-Karak governor	rate					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	040	Constructions		78000	369000	350000			325000
			Total of Item	78000	369000	350000		545000	325000
			Total of Project / Treasury	78000	369000	350000		545000	325000
Pr	roject	t ⁷³⁵ Esta	blishing and improving the ag	ricultural roa	ads in Balqa'	Governorate	•		
Fund 3	Sourc	ce <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	003	Construction	of agricultural roads	0		400000			400000
			Total of Item	0	400000	400000			400000
			Total of Project / Treasury	0	400000	400000	300000	350000	400000
Pr	oject	t 736 Traff	fic safety in Ma'an Governorate	e					
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	002	Construction	of rural and secondary roads	0	104000	100000	0	0	0
	040	Constructions	3	0	0	0	267500	145000	45000
			Total of Item	0	104000	100000	267500	145000	45000
			rotar or iterin	·					

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Pro		1 3710 Roa	ds Construction						
	ogram	•							
	roject	•	d lighting in Ma'an Governorate	9					
Fund a	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia							
3111		-	Constructions						
	508	Works and C							
	028	Construction	of lighting for roads and yards	0	0	0		150000	250000
			Total of Item	0	0				250000
			Total of Project / Treasury	0	0	D	45000	150000	250000
Pr	roject	t ⁷⁴¹ Traf	fic safety on roads in Irbid gov	ernorate					
Fund S	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and C							
	040	Construction	S	0	109000	109000		80000	20000
			Total of Item	0	109000	109000	180000	80000	20000
			Total of Project / Treasury	0	109000	109000	180000	80000	20000
Pr	roject	t 742 Traf	fic safety on roads in Ajloun go	overnorate		,			
Fund 3	Sourc	ce102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2020	2021	2021	2022	2023	2024
31		Non-financia							
3111		-	Constructions						
	508	Works and C							
	040		e	0	380000	250000	280000	730000	580000
1		Construction		•					
			Total of Item	0	380000	250000		730000	580000
		<u> </u>	Total of Item Total of Project / Treasury	0	380000 380000	250000 250000	280000 280000	730000 730000	580000 580000
	roject	t 743 Gen	Total of Item	0	380000 380000				
	roject	<u> </u>	Total of Item Total of Project / Treasury	0	380000 380000				
Fund \$	roject Sourc	t 743 Gen	Total of Item Total of Project / Treasury leral maintenance in the Capita	0 I governorat Actual	380000 380000 se Estimated	250000 Re-estimated	280000 Estimated	730000 Indicative	580000
Fund S Group	roject Sourc	t 743 Gen ce102001	Total of Item Total of Project / Treasury eral maintenance in the Capita Capital (Treasury) Description	0 I governorat	380000 380000 ee	250000	280000	730000	580000
Fund S Group 31	roject Sourc	t 743 Gen ce 102001 Non-financia	Total of Item Total of Project / Treasury eral maintenance in the Capita Capital (Treasury) Description	0 I governorat Actual	380000 380000 se Estimated	250000 Re-estimated	280000 Estimated	730000 Indicative	580000
Fund S Group	roject Sourc	t 743 Gen ce 102001 Non-financia Buildings and	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions	0 I governorat Actual	380000 380000 se Estimated	250000 Re-estimated	280000 Estimated	730000 Indicative	580000
Fund S Group 31	roject Sourc item	t 743 Gen ce102001 Non-financia Buildings and Works and C	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions	0 I governorat Actual 2020	380000 380000 re Estimated 2021	250000 Re-estimated 2021	280000 Estimated 2022	730000 Indicative 2023	580000 Indicativ 2024
Fund S Group 31	roject Sourc	t 743 Gen ce 102001 Non-financia Buildings and	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s	Actual 2020	380000 380000 re Estimated 2021 22000	250000 Re-estimated 2021 22000	280000 Estimated 2022 0	730000 Indicative 2023 0	580000 Indicativ 2024 0
Fund S Group 31	roject Sourc item	t 743 Gen ce 102001 Non-financia Buildings and Works and Construction	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s Total of Item	0 I governorat Actual 2020	380000 380000 e Estimated 2021 22000 22000	250000 Re-estimated 2021 22000 22000	280000 Estimated 2022 0	730000 Indicative 2023 0	580000 Indicativ 2024 0
Fund S Group 31 3111	roject Sourc item 508 040	t 743 Gen ce 102001 Non-financia Buildings and Works and C Construction	Total of Item Total of Project / Treasury eral maintenance in the Capita Capital (Treasury) Description I Assets Constructions onstructions s Total of Item Total of Project / Treasury	Actual 2020 0 0 0	380000 380000 e Estimated 2021 22000 22000 22000	250000 Re-estimated 2021 22000	280000 Estimated 2022 0	730000 Indicative 2023 0	580000 Indicativ 2024 0
Fund S Group 31 3111 Pr	item	t 743 Gen ce 102001 Non-financia Buildings and Works and Construction	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s Total of Item Total of Project / Treasury ablish and improve the main roa	Actual 2020 0 0 0	380000 380000 e Estimated 2021 22000 22000 22000	250000 Re-estimated 2021 22000 22000	280000 Estimated 2022 0	730000 Indicative 2023 0	580000 Indicativ 2024 0
Fund S Group 31 3111 Pr	item	t 743 Gen ce 102001 Non-financia Buildings and Works and C Construction	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s Total of Item Total of Project / Treasury ablish and improve the main roa	Actual 2020 0 0 0	380000 380000 e Estimated 2021 22000 22000 22000 22000 governorate	250000 Re-estimated 2021 22000 22000 22000	280000 Estimated 2022 0 0	730000 Indicative 2023 0 0 0	580000 Indicativ 2024 0
Fund S Group 31 3111 3111 Pr Fund S Group	roject Sourco item 508 040 roject Sourco	t 743 Gen ce102001 Non-financia Buildings and Works and C Construction t 746 Esta ce102001	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s Total of Item Total of Project / Treasury ablish and improve the main roa Capital (Treasury) Description	Actual 2020 0 0 0	380000 380000 e Estimated 2021 22000 22000 22000 22000 governorate	250000 Re-estimated 2021 22000 22000 22000	280000 Estimated 2022 0	730000 Indicative 2023 0 0 0	580000 Indicativ 2024 0 0 0
Fund S Group 31 3111 3111 Pr Fund S Group 31	roject Sourco item 508 040 roject Sourco	t 743 Gen ce102001 Non-financia Buildings and Works and C Construction t 746 Esta ce102001	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions s Total of Item Total of Project / Treasury ablish and improve the main roa Capital (Treasury) Description I Assets	Actual 2020 0 0 0 0 ads in Irbid g	380000 380000 E Estimated 2021 22000 22000 22000 governorate Estimated	250000 Re-estimated 2021 22000 22000 22000 Re-estimated	280000 Estimated 2022 0 0 0 0 Estimated	730000 Indicative 2023 0 0 0 0	580000 Indicativ 2024 0 0 0 0
Fund S Group 31 3111 3111 Pr Fund S Group	roject Sourco item 508 040 roject Sourco item	t 743 Gen ce 102001 Non-financia Buildings and Works and Construction t 746 Esta ce 102001 Non-financia Buildings and	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s Total of Item Total of Project / Treasury ablish and improve the main roa bilish and improve the main roa capital (Treasury) Description I Assets Constructions	Actual 2020 0 0 0 0 ads in Irbid g	380000 380000 E Estimated 2021 22000 22000 22000 governorate Estimated	250000 Re-estimated 2021 22000 22000 22000 Re-estimated	280000 Estimated 2022 0 0 0 0 Estimated	730000 Indicative 2023 0 0 0 0	580000 Indicativ 2024 0 0 0 0
Fund S Group 31 3111 3111 Pr Fund S Group 31	roject Sourco item 508 040 roject Sourco item	t 743 Gen ce 102001 Non-financia Buildings and Works and Construction t 746 Esta ce 102001 Non-financia Buildings and Works and Co	Total of Item Total of Project / Treasury ieral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s Total of Item Total of Project / Treasury ablish and improve the main road Capital (Treasury) Description I Assets Constructions	Actual 2020 0 0 0 0 ads in Irbid g	380000 380000 E Estimated 2021 22000 22000 22000 22000 governorate Estimated 2021	250000 Re-estimated 22000 22000 22000 Re-estimated 2021	280000 Estimated 2022 0 0 0 0 0 5 5 5 5 7 7 7 7 7 7 7 7 7 7 7	730000 Indicative 2023 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	580000 Indicativ 2024 0 0 0 0 0 1 1 1 1 1 1 1 1 2 0 2 4
Fund S Group 31 3111 3111 Pr Fund S Group 31	roject Sourco item 508 040 roject Sourco item	t 743 Gen ce 102001 Non-financia Buildings and Works and Construction t 746 Esta ce 102001 Non-financia Buildings and Works and Co	Total of Item Total of Project / Treasury eral maintenance in the Capital Capital (Treasury) Description I Assets Constructions onstructions s Total of Item Total of Project / Treasury ablish and improve the main roa bilish and improve the main roa capital (Treasury) Description I Assets Constructions	Actual 2020 0 0 0 0 ads in Irbid g	380000 380000 E Estimated 2021 22000 22000 22000 governorate Estimated	250000 Re-estimated 2021 22000 22000 22000 Re-estimated 2021 0	280000 Estimated 2022 0 0 0 0 Estimated 2022 257000	730000 Indicative 2023 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 2 4 5000	580000 Indicative 2024 0 0 0 0

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Dre									
Pro	ogram	3710 Road	Is Construction						
Pr	oject	t 747 Traff	ic safety on the road in Jerash	governorate)				
Fund S	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	040	Constructions	;	0	0	0	170000	300000	450000
			Total of Item	0	0	0	170000	300000	450000
		1	Total of Project / Treasury	0	0	0	170000	300000	450000
Pr	oject	t 748 Estal	blish and maintain the main ro	ads in the ca	pital	1	1	1	1
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financial	Assets						
3111		Buildings and (
	508	Works and Co							
	001	Construction of		0	0	0	140000	140000	140000
			Total of Item	0	0	0			140000
		٦	Fotal of Project / Treasury	0	0	D	140000	140000	140000
			• •						
Pr	oject	t 749 Estal	blish the building of Qweireh p	province wor	ks office in A	qaba goverr	norate		
		t 749 Estal ce102001	blish the building of Qweireh p Capital (Treasury)	province wor	ks office in A	qaba goverr	norate		
Fund S		•		Actual 2020			Estimated 2022	Indicative 2023	
Fund S	Sourc	•	Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated		Indicativ
Fund Sroup	Sourc	ce102001 Non-financial Buildings and 0	Capital (Treasury) Description Assets Constructions	Actual	Estimated	Re-estimated	Estimated		Indicativ
Fund S Group 31	item	Non-financial Buildings and 0 Works and Co	Capital (Treasury) Description Assets Constructions nstructions	Actual	Estimated	Re-estimated	Estimated		Indicativ
Fund S Group 31	item	ce102001 Non-financial Buildings and 0	Capital (Treasury) Description Assets Constructions nstructions of buildings	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022 20000	2023 200000	Indicativ 2024 0
Fund S Group 31	item	Non-financial Buildings and C Works and Co Construction of	Capital (Treasury) Description Assets Constructions of buildings Total of Item	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022 20000 20000	2023	Indicativ 2024
Fund S Group 31	item	Non-financial Buildings and Co Works and Co Construction	Capital (Treasury) Description Assets Constructions Instructions of buildings Total of Item Total of Project / Treasury	Actual 2020 0 0 0	Estimated 2021 0 0 0	Re-estimated 2021 0 0	Estimated 2022 20000	2023 200000 200000	Indicativ 2024
Fund S Group 31 3111	item	Non-financial Buildings and C Works and Co Construction	Capital (Treasury) Description Assets Constructions of buildings Total of Item	Actual 2020 0 0 0	Estimated 2021 0 0 0	Re-estimated 2021 0 0	Estimated 2022 20000 20000	2023 200000 200000	Indicative 2024 0
Fund S Group 31 3111 Pr	item 508 013	Non-financial Buildings and C Works and Co Construction	Capital (Treasury) Description Assets Constructions Instructions of buildings Total of Item Total of Project / Treasury	Actual 2020 0 0 0	Estimated 2021 0 0 0	Re-estimated 2021 0 0	Estimated 2022 20000 20000	2023 200000 200000	Indicativ 2024 0
Fund S Group 31 3111 3111 Pr Fund S	item 508 013	t 750 Main	Capital (Treasury) Description Assets Constructions of buildings Total of Item Total of Project / Treasury tain and sustain roads and brited	Actual 2020 0 0 0	Estimated 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2021 0 0 0 te	Estimated 2022 20000 20000	2023 200000 200000 200000	Indicativ 2024 0 0
Fund S Group 31 3111 3111 Pr Fund S	item 508 013 roject	t 750 Main Ce 102001	Capital (Treasury) Description Assets Constructions of buildings Total of Item Total of Project / Treasury tain and sustain roads and bri Capital (Treasury) Description Assets	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 0 0 0 0 2 2 3 governora	Re-estimated 2021 0 0 0 0 te Re-estimated	Estimated 2022 20000 20000 20000 Estimated	2023 200000 200000 200000 Indicative	Indicativ 2024 0 0 0 Indicativ
Fund S Group 31 3111 3111 Pr Fund S Group	source item 508 013 o13 oject Source item	t 750 Main ce 102001	Capital (Treasury) Description Assets Constructions of buildings Total of Item Fotal of Project / Treasury tain and sustain roads and bri Capital (Treasury) Description Assets Constructions	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 0 0 0 0 2 2 3 governora	Re-estimated 2021 0 0 0 0 te Re-estimated	Estimated 2022 20000 20000 20000 Estimated	2023 200000 200000 200000 Indicative	Indicativ 2024 0 0 0 Indicativ
Fund S Group 31 3111 3111 Fund S Group 31	source item 508 013 roject Source item	t 750 Main ce102001	Capital (Treasury) Description Assets Constructions of buildings Total of Item Total of Project / Treasury tain and sustain roads and bri Capital (Treasury) Description Assets Constructions instructions instructions	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 0 0 0 0 2 2 3 governora	Re-estimated 2021 0 0 0 0 te Re-estimated	Estimated 2022 20000 20000 20000 Estimated 2022	2023 200000 200000 200000 200000 200000 Indicative 2023	Indicativ 2024 0 0 0 1 1 1 1 1 1 1 1 2 0 2 4
Fund S Group 31 3111 3111 Fund S Group 31	source item 508 013 o13 oject Source item	t 750 Main ce 102001	Capital (Treasury) Description Assets Constructions of buildings Total of Item Total of Project / Treasury tain and sustain roads and bri Capital (Treasury) Description Assets Constructions nstructions	Actual 2020 0 0 dges in Aqal 2020 Actual 2020	Estimated 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2021 0 0 0 0 te Re-estimated 2021 0	Estimated 2022 20000 20000 20000 Estimated 2022	2023 200000 200000 200000 Indicative 2023 250000	Indicativ 2024 0 0 1 1 1 1 1 1 1 2 5 2 50000
Fund S Group 31 3111 3111 Fund S Group 31	source item 508 013 roject Source item	t 750 Main Non-financial Buildings and Co Construction of t 750 Main ce 102001 Non-financial Buildings and Co Works and Co Constructions	Capital (Treasury) Description Assets Constructions of buildings Total of Item Total of Project / Treasury tain and sustain roads and bri Capital (Treasury) Description Assets Constructions Instructions Instructio	Actual 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2021 0 0 0 0 0 te 2021 0 0 0	Estimated 2022 20000 20000 20000 Estimated 2022 440000 440000	2023 200000 200000 200000 200000 200000 200000 250000	Indicativ 2024 0 0 0 1 1 1 1 1 1 1 2 2 5 0 0 0 2 5 0 0 2 5 0 0 0 2 5 0 0 0 2 5 0 0 0 2 5 0 0 0 2 0 2
Fund S Group 31 3111 3111 Pr Fund S Group 31	source item 508 013 roject Source item	t 750 Main Non-financial Buildings and Co Construction of t 750 Main ce 102001 Non-financial Buildings and Co Works and Co Constructions	Capital (Treasury) Description Assets Constructions of buildings Total of Item Total of Project / Treasury tain and sustain roads and bri Capital (Treasury) Description Assets Constructions nstructions	Actual 2020 0 0 dges in Aqal 2020 Actual 2020	Estimated 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2021 0 0 0 0 te Re-estimated 2021 0	Estimated 2022 20000 20000 20000 Estimated 2022 440000 440000	2023 200000 200000 200000 200000 200000 200000 250000	Indicative 2024 0 0 1 1 1 1 1 1 1 2 2 2 5 0 0 0 2 5 0 0 0

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Pro	ogram	3905 Buildings						
Pr	roject	001 Buildings Program Administration	Project					
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	249290	820000	720000	300000	300000	300000
		Total of Item	249290	820000	720000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	169853	300000	300000	500000	500000	500000
	036	Computerization and automation operations expenses	43495	100000	100000	80000	80000	80000
		Total of Item	213348	400000	400000	580000	580000	580000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	89176	200000	200000	200000	200000	200000
		Total of Item	89176	200000	200000	200000	200000	200000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	56993	70000	70000	70000	70000	70000
	008	Survey devices	6341	100000	100000	100000	100000	100000
	068	Solar cells generating the electric energy	800	127000	0	50000	50000	50000
		Total of Item	64134	297000	170000	220000	220000	220000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	74975	110000	110000	100000	100000	100000
	019	Spare parts supplies	96879	500000	300000	400000	400000	400000
	020	Office supplies	0	200000	100000	50000	50000	50000
		Total of Item	171854	810000	510000	550000	550000	550000
		Total of Project / Treasury	787802	2527000	2000000	1850000	1850000	1850000
Pr	roject	002 Furnishings for the Prime Ministry	building and	I the hospital	ity building a	and other wo	rks	
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	230000	520000	350000	300000	300000	300000
		Total of Item	230000	520000	350000	300000		300000
		Total of Project / Treasury	230000	520000	350000		300000	300000

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Pro	ogran	3905 Buildings						
	roject		nd modernization	of borders c	enters.			
Fund	Sourc	ce102001 Capital (Treasury)			_			
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets	2020	2021	2021	2022	2020	2024
3111		Buildings and Constructions						
••••	508	Works and Constructions						
	040	Constructions	5000000	3300000	2900000	4800000	5800000	5800000
	999	Miscellaneous	0	2900000	1200000	0	0	0
		Total of Ite	em 5000000			4800000	5800000	5800000
		Total of Project / Treas		6200000	4100000	4800000	5800000	5800000
Pr	roject	-						
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	-	2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions		-	-	-	-	
	013	Construction of buildings	34294	0	0	0	0	0
		Total of Ite		0	D	0	0	0
		Total of Project / Treas	ury 34294	0	D	0	0	0
Pr	roject	009 Housing for poor families						
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	002	Construction of rural and secondary roads	246638	115000	115000	115000	0	0
	013	Construction of buildings	799999	200000	200000	100000	0	0
		Total of Ite	em 1046637	315000	315000	215000	0	0
		Total of Project / Treas	ury 1046637	315000	315000	215000	0	0
Pr	roject	t 010 Sustaining and maintaining Jo	ordan Museum		1	I		
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	70000	-	0	0	0	0
		Total of Ite	em 70000	0	0	0	0	0
		Total of Project / Treas	-	0	0	0	0	0
	roject		and areas					
Fund	Sourc	ce102001 Capital (Treasury)		1		1		
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	64000				300000	300000
		Total of Ite		410000			300000	300000
		Total of Project / Treas	ury 64000	410000	410000	300000	300000	300000

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Glie	ipter :	2101 100	istry of Fublic Works and Hous	ing					(IN JDS
Pro	ogram	3905 Buil	dings						
Pr	oject	012 Cori	recting positions of existing bu	ildings as pe	er handicapp	ed persons r	needs		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia	l Assets						
3111			Constructions						
	508	Works and Co							
	013	Construction		50000	0	0	100000	100000	100000
			Total of Item	50000	-	0	100000	100000	100000
			Total of Project / Treasury	50000	0	0	100000	100000	100000
	oject	•	blish a building for Al-Balqa' ir	ntelligence					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111	-		Constructions						
	508	Works and Co							
	013	Construction		499998		1635000	1800000	2000000	2000000
			Total of Item	499998	1635000	1635000		2000000	2000000
			Total of Project / Treasury	499998	1635000	1635000	1800000	2000000	2000000
	oject	•	blish buildings in Karak gover	norate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111		-	Constructions						
	508	Works and Co		-	-				
	013	Construction	-	0	-	0	0	175000	215000
			Total of Item	0	0	0			215000
			Total of Project / Treasury	0	0	D	0	175000	215000
	oject	•	blishing buildings in Ma'an Go	vernorate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financia							
3111		•	Constructions						
	508	Works and Co			L			105000	
	013	Construction	-	U O	0	0	0	165000	0
			Total of Item	0	0	0		165000	0
			Total of Project / Treasury	U	0	0	-	165000	0
			Total of Program	7782731		8810000	9365000	10690000	10565000
		7	Fotal of Chapter / Treasury	75611333	93507000	70372000	67191000	59593000	60830000
			Total of Chapter / Loans	46758666	27250000	9500000	24750000	40500000	40500000
			Total of Chapter	122369999	120757000	79872000	91941000	100093000	101330000
			•						