

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

Creation: The Ministry of Planning was established in 1984, succeeding the National Council for Planning. It operates under Law of Planning No. (68) for the year 1971. The ministry has been renamed as Ministry of Planning and International Cooperation on October 25, 2003, So that it operates within contents of the same law, tasks and duties.

Vision : "Towards sustainable comprehensive development"

Mission: "To contribute to the development of the Jordanian society in light of its existing and projected needs in order to improve Jordanians' standards of living, through participatory planning on both local and national levels, and to provide and coordinate assistance through an integrated framework in cooperation with partners".

Legal Framework : Planning Law No. (68) for the year 1971

Tasks of the Ministry / Department:

- To participate in the formulation of the economic and social general policy, and to develop the programs and plans that are needed to implement it.
- The formulation of policies and procedures that are meant to enhance and develop relations with donors and international financing institutions in coordination with ministries and the relevant stakeholders, emphasizing the pivotal role of the ministry in this regard.
- Cooperation and coordination with the Department of Statistics in determining the types of economic, social, demographic, and other statistical information that the government may need for the different development programs and plans.
- Provide, coordinate and manage the necessary funding for development projects from various funding sources through soft loans, grants, technical assistance and develop aids coordination mechanisms and manage funding operations provided for various development projects and programs in line with national priorities and strategies of donors.
- Follow up the achievement of the national developmental goals and programs and priorities through the different sectors development.
- Taking the necessary measures to benefit from initiatives and programs launched by donors and international financing institutions.
- Developing programs and mechanisms to build the institutional capacities of the ministries and government institutions that are involved in the implementation of development programs and projects on the national and local levels in the governorates and municipalities to ensure the consistency and implementation of the national plans and programs.
- Cooperation with the Ministry of Finance in different stages of the public debt management.
- Participating in improving the standard of living of citizen, fight against poverty and unemployment and to protect the middle class.
- Work as a liaison between donors and international financing institutions, and the ministries and government institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Achieve the sustained growth rates to ensure a good standard of living for all citizens
- Create an attractive investment environment capable of attracting the foreign capital and encourage local investment.
- Maintain the financial and monetary stability, control the budget deficit and build an efficient and low-risk financial system.
- Reduce levels of poverty and unemployment and build an effective social protection system.
- Improve the level of services provided for citizens and fairness in their distribution
- Build a generation capable of creativity and innovation with high productivity.
- Achieve the developmental balance between the governorates in light of applying the decentralization approach
- Upgrade the efficiency of judicial system and strengthening its independence and integrity.

Major Issues and Challenges which face the Ministry / Department:

- The impact of Corona Pandemic on the economic conditions for all the donar countries and its impact on the subsidies.

Major Issues and Challenges which face the Ministry / Department:

- **Weak international response to the Syrian refugee crisis and donar reaching saturation**
- **The contineous uncertainty in economy and accompanied difficulty in the developmental planning**
- **Increase in the poverty and unemployment rates in the Kingdom**
- **The existence of structural problems in the country's general budget and public debt**
- **Challenges related to business environment and foreign investments attraction**

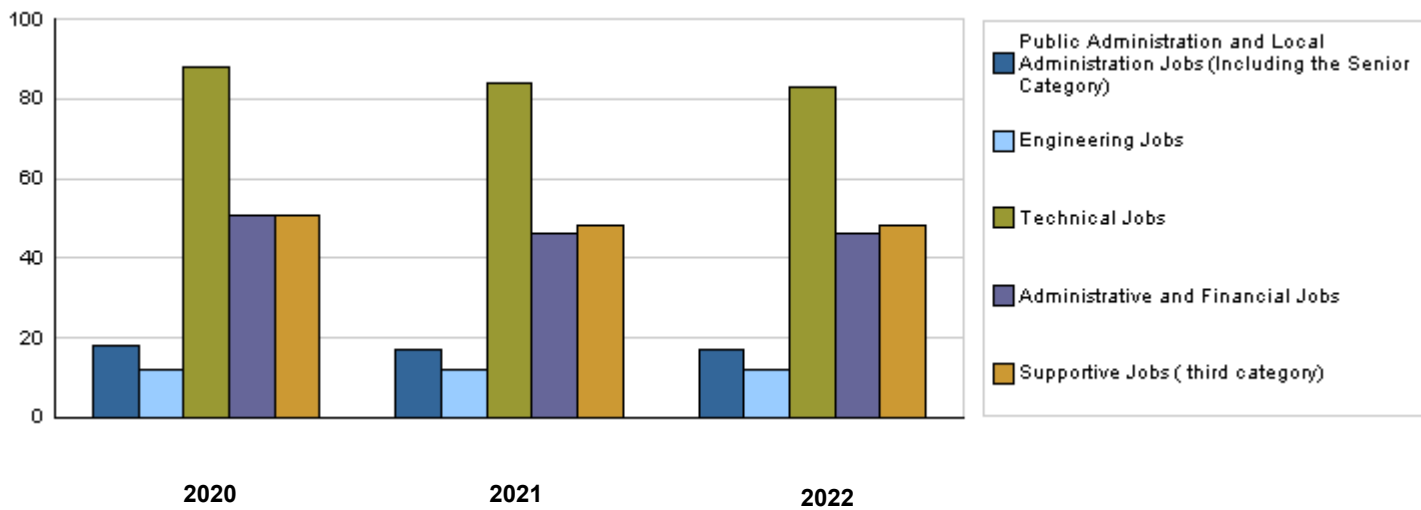
CHAPTER : 1701 Ministry of Planning and International Cooperation/National Planning Council

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To increase the amount of financial and technical assistance	1 Volume of annual foreign aids (million USD)	2017	3650	2800	2500	2500	2500	2500	2500
2 - To contribute in improving the living and economic conditions of the citizens	1 Providing financing and implementing developmental initiatives	2021	1	-	1	1	5	7	10
3 - Coordination and integration between the various programs, projects and initiatives within the framework of comprehensive development planning at the national and local levels.	1 Number of partners and executive entities of the Executive Development Program	2017	123	116	120	105	105	105	105
4 - To build and strengthen the relationships with customers and activating the partnership with private sector.	1 Percentage of customer satisfaction	2017	%90	%90	%91	%90	%91	%92	%92

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Administrative jobs (Director, Consultant)	13	5	18	12	5	17	12	5	17
Engineering Jobs	Engineering jobs	7	5	12	7	5	12	7	5	12
Technical Jobs	Technical jobs	48	40	88	47	37	84	46	37	83
Administrative and Financial Jobs	Administrative and financial jobs	28	23	51	25	21	46	25	21	46
Supportive Jobs (third category)	Support jobs (Office Boy, Driver)	29	22	51	27	21	48	27	21	48
Total		125	95	220	118	89	207	117	89	206
Total Cost of Salaries		691425	525483	1216908	1336193	1007807	2344000	1497714	1139286	2637000



Key Information of the Ministry / Department

No.	Description
1	The Ministry of Planning and International Cooperation plays a significant role towards realizing the sustainable and comprehensive development in Jordan through working with Jordan's developmental partners of donors and international financing institutions and effective local authorities such as civil society organizations and local private sector
2	The Ministry plays an effective role in using resources from local and foreign subsidies to support the national priorities.
3	The Ministry of Planning and International Cooperation contributes to reaching the goal that the government seeks to realize which is an economy that for the Jordanian citizens and provides employment and job opportunities

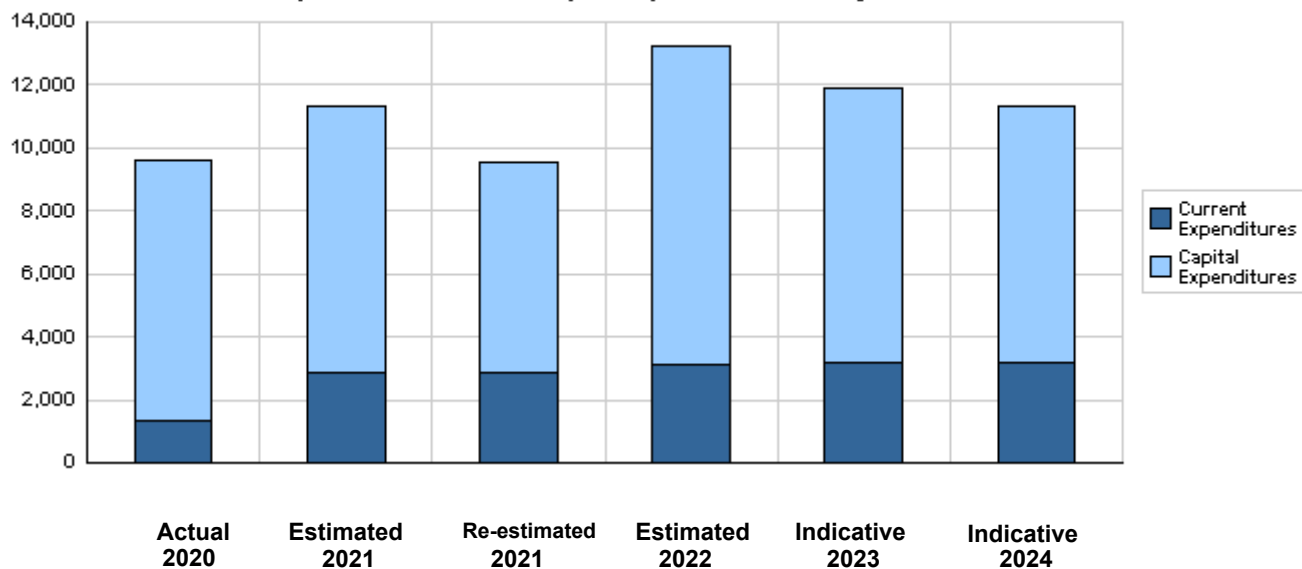
**Overall Summary of Expenditures for Chapter 1701- Ministry of Planning and International Cooperation/National Planning Council
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	1,083,993	2,203,000	2,190,000	2,367,000	2,386,000	2,406,000
2121	Social Security Contributions	132,915	154,000	154,000	270,000	274,000	278,000
2211	Use of Goods and Services	148,027	298,000	290,000	306,000	307,000	308,000
2821	Other Current Expenditures	0	206,000	206,000	206,000	206,000	206,000
Total current expenditures		1,364,935	2,861,000	2,840,000	3,149,000	3,173,000	3,198,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	0	580,000	580,000	650,000	650,000	650,000
2211	Use of Goods and Services	1,559,088	620,000	620,000	1,090,000	740,000	740,000
2511	Subsidies to Public Corporations	249,633	915,000	915,000	1,715,000	875,000	875,000
2822	Other Capital Expenditures	66,000	100,000	100,000	600,000	575,000	575,000
3111	Buildings and Constructions	6,375,317	6,240,000	4,500,000	6,000,000	5,850,000	5,250,000
3112	Devices, Machinery and Equipment	4,999	5,000	5,000	10,000	10,000	10,000
Total capital expenditures		8,255,037	8,460,000	6,720,000	10,065,000	8,700,000	8,100,000
Treasury		8,255,037	8,460,000	6,720,000	10,065,000	8,700,000	8,100,000
Total current and capital expenditures		9,619,972	11,321,000	9,560,000	13,214,000	11,873,000	11,298,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

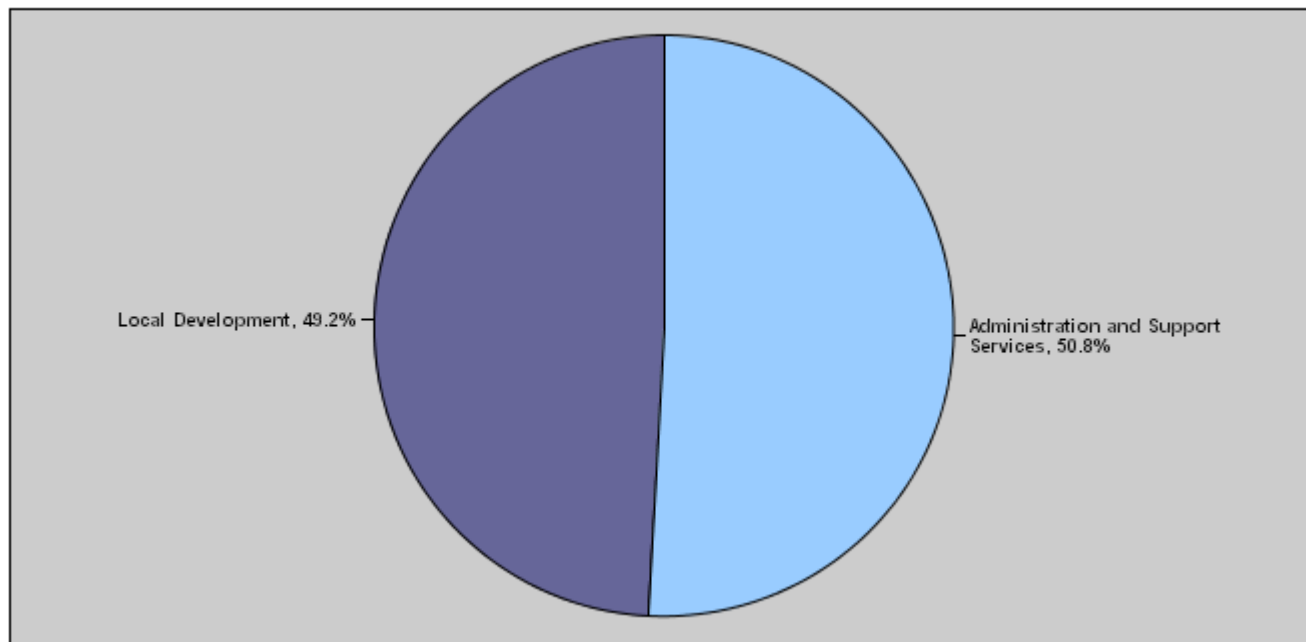


**Budget of Chapter 1701 - Ministry of Planning and International Cooperation/National Planning Council
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
3001	Administration and Support Services	3,149,000	3,565,000	6,714,000
3040	Local Development	0	6,500,000	6,500,000
	Total	3,149,000	10,065,000	13,214,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program		2020	2021	2022	2023	2024
3001	Administration and Support Services	587000	1221000	1354000	1364000	1375000
3040	Local Development	638000	686000	720000	760000	787000
	Total	1225000	1907000	2074000	2124000	2162000

Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

Program		2020	2021	2022	2023	2024
3040	Local Development	319000	374000	420000	468000	525000
	Total	319000	374000	420000	468000	525000

**Budget Chapter 1701 - Ministry of Planning and International Cooperation/National Planning Council
Distributed According to the Program**

3001 Administration and Support Services Program

Objective of the program :

The program aims to maintain and enhance the administrative services level, secure the requirements of the directorates of the Ministry, provide suitable conditions for the Department's employees to perform their tasks and improve their level in terms of scientific and technical aspects in order to provide suitable services for the Ministry's clients.

The strategic objective related to the program :

- To increase the amount of financial and technical assistance
- Coordination and integration between the various programs, projects and initiatives within the framework of comprehensive development planning at the national and local levels.
- To build and strengthen the relationships with customers and activating the partnership with private sector.

Directorates associated with the program :

- Information Technology and Archiving Directorate
- Human Resources Directorate
- Institutional Development and Evaluation Unit
- Financial and Administrative Affairs Directorate

Services provided by the program :

- Pay the personnel's salaries and contributions to Social Security and the expenses of their training.
- Other logistics services that enhance and improve the nature of work and purchase the basic needs of equipment, stationery, publications etc.
- Achieve the strategic objectives and percentages of accomplishments in operations performance indicators.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (207) staff, including (118) males and (89) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Percentage of qualified employees	2017	%85	%87	%88	%88	%89	%89	%90

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,364,935	2,861,000	2,840,000	3,149,000	3,173,000	3,198,000
601 Administrative and Support Service	1,364,935	2,861,000	2,840,000	3,149,000	3,173,000	3,198,000
Capital Expenditures	1,879,720	2,220,000	2,220,000	3,565,000	2,350,000	2,350,000
001 Institutional Capacities Enhancement	1,813,720	1,530,000	1,530,000	2,650,000	2,275,000	2,275,000
002 Feasibility Studies	66,000	100,000	100,000	100,000	75,000	75,000
003 Innovation National Center/ Deauville C0	0	590,000	590,000	815,000	0	0
Program / Treasury	1,879,720	2,220,000	2,220,000	3,565,000	2,350,000	2,350,000
Total Program	3,244,655	5,081,000	5,060,000	6,714,000	5,523,000	5,548,000

**Budget Chapter 1701 - Ministry of Planning and International Cooperation/National Planning Council
Distributed According to the Program**

3040	Local Development Program
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Objective of the program :

The program aims to contribute to the improvement of living conditions of citizens especially in the least fortunate areas through: creating a suitable environment for implementing the projects, creating local sustainable economics in the targeted areas and increasing the productivity of targeted categories. The program provides through productivity enhancement project a study and assessment of the needs of the targeted areas which will contribute in improving the living and economic conditions of the targeted categories, as well as design and implement the necessary development programs and activities through the related institutions.

The strategic objective related to the program :

- To contribute in improving the living and economic conditions of the citizens

Directorates associated with the program :

- Local Development Programs and Productivity Enhancement Directorate
- Projects Directorate

Services provided by the program :

- Study and assess the needs of targeted areas which contribute to improving the living and economic conditions of the targeted categories, design the necessary developmental programs and activities and implement them through the related institutions.
- Set up the executive plans for the projects listed in the programs.
- Provide the necessary financing to implement the various listed programs and projects.
- Follow up the progress of the projects.
- Carry out technical, administrative and financial coordination among all government and non-government entities participating in the various components and projects of the program.
- Provide support to the implementing agencies of the projects and activities.
- Prepare three year executive development programs for the governorates .
- Support and build the capacities of employees of developmental units in governorates.

Staff working in the program :

The program is implemented through the Department's staff.

Performance Measurement Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
				1	Accumulated number of productive, micro and provided service projects	2017	1407	1415	1300

Appropriations Of Local Development Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	6,375,317	6,240,000	4,500,000	6,500,000	6,350,000	5,750,000
002 Productivity Enhancement Project	6,375,317	6,240,000	4,500,000	0	0	0
005 Compilation system of national account	0	0	0	500,000	500,000	500,000
006 Financing developmental initiatives	0	0	0	6,000,000	5,850,000	5,250,000
Program / Treasury	6,375,317	6,240,000	4,500,000	6,500,000	6,350,000	5,750,000
Total Program	6,375,317	6,240,000	4,500,000	6,500,000	6,350,000	5,750,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3001	601	Administrative and Support Services	1364935	2861000	2840000	3149000	3173000	3198000
	Total of Program		1364935	2861000	2840000	3149000	3173000	3198000
Total			1364935	2861000	2840000	3149000	3173000	3198000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
3040	002	Productivity Enhancement Project	6375317	6240000	4500000	0	0	0
	005	Compilation system of national accounts statistics	0	0	0	500000	500000	500000
	006	Financing developmental initiatives	0	0	0	6000000	5850000	5250000
	Total of Program		6375317	6240000	4500000	6500000	6350000	5750000
3001	001	Institutional Capacities Enhancement	1813720	1530000	1530000	2650000	2275000	2275000
	002	Feasibility Studies	66000	100000	100000	100000	75000	75000
	003	Innovation National Center/ Deauville Grant	0	590000	590000	815000	0	0
	Total of Program		1879720	2220000	2220000	3565000	2350000	2350000
Total			8255037	8460000	6720000	10065000	8700000	8100000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	24850	26000	25000	22000	22000	22000
	102	Unclassified Employees	379680	384000	380000	385000	391000	397000
	103	Comprehensive Contract Employees	0	0	0	57000	58000	59000
	105	Personal Cost of Living Allowance	264763	269000	267000	276000	279000	283000
	106	Family Cost of Living Allowance	21041	24000	22000	25000	26000	27000
	111	Additional Allowance	286787	310000	310000	350000	355000	360000
	113	Transportation Allowance	48565	72000	70000	72000	73000	74000
	114	Transport Allowance	8755	14000	13000	15000	16000	17000
	116	Employees' Bonuses	0	1050000	1050000	1100000	1100000	1100000
	120	Contract Employees	49552	54000	53000	65000	66000	67000
Total			1083993	2203000	2190000	2367000	2386000	2406000
2121		Social Security Contributions						
	301	Social Security	132915	154000	154000	270000	274000	278000
Total			132915	154000	154000	270000	274000	278000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15286	27000	27000	27000	27000	27000
	203	Water	4556	6300	6000	6000	6000	6000
	204	Electricity	37000	100800	96000	100000	100000	100000
	205	Fuels	6471	18000	18000	20000	21000	22000
	206	Maintenance of Machines, furniture and accessories	3811	4500	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	5215	7200	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	3398	7200	7000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	9327	10000	10000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4107	4500	4000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	38492	42300	42000	49000	49000	49000
	212	Insurance	3752	4500	4000	6000	6000	6000
	214	Goods and services expenses	16612	65700	65000	65000	65000	65000
Total			148027	298000	290000	306000	307000	308000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	0	171000	171000	171000	171000	171000
Total			0	206000	206000	206000	206000	206000
Total of Chapter			1364935	2861000	2840000	3149000	3173000	3198000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1701 - Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Program : 3001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	24850	26000	25000	22000	22000	22000
	102	Unclassified Employees	379680	384000	380000	385000	391000	397000
	103	Comprehensive Contract Employees	0	0	0	57000	58000	59000
	105	Personal Cost of Living Allowance	264763	269000	267000	276000	279000	283000
	106	Family Cost of Living Allowance	21041	24000	22000	25000	26000	27000
	111	Additional Allowance	286787	310000	310000	350000	355000	360000
	113	Transportation Allowance	48565	72000	70000	72000	73000	74000
	114	Transport Allowance	8755	14000	13000	15000	16000	17000
	116	Employees' Bonuses	0	1050000	1050000	1100000	1100000	1100000
	120	Contract Employees	49552	54000	53000	65000	66000	67000
		Total	1083993	2203000	2190000	2367000	2386000	2406000
2121		Social Security Contributions						
	301	Social Security	132915	154000	154000	270000	274000	278000
		Total	132915	154000	154000	270000	274000	278000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15286	27000	27000	27000	27000	27000
	203	Water	4556	6300	6000	6000	6000	6000
	204	Electricity	37000	100800	96000	100000	100000	100000
	205	Fuels	6471	18000	18000	20000	21000	22000
	002	Saloon vehicles	3979	10000	10000	11000	11500	12000
	003	Transport vehicles and heavy equipment	2492	8000	8000	9000	9500	10000
	206	Maintenance of Machines, furniture and accessories	3811	4500	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	5215	7200	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	3398	7200	7000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	9327	10000	10000	9000	9000	9000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4107	4500	4000	5000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	38492	42300	42000	49000	49000	49000
	212	Insurance	3752	4500	4000	6000	6000	6000
	214	Goods and services expenses	16612	65700	65000	65000	65000	65000
	001	Events and hospitality	0	36000	36000	36000	36000	36000
	013	Services, security and guarding contracts	16612	29700	29000	29000	29000	29000
		Total	148027	298000	290000	306000	307000	308000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	35000	35000	35000	35000	35000
	305	Non-Employees' Bonuses	0	171000	171000	171000	171000	171000
		Total	0	206000	206000	206000	206000	206000
		Total of Activity	1364935	2861000	2840000	3149000	3173000	3198000
		Total of Program	1364935	2861000	2840000	3149000	3173000	3198000
		Total of Chapter	1364935	2861000	2840000	3149000	3173000	3198000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council (In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	580000	580000	650000	650000	650000
Total			0	580000	580000	650000	650000	650000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	300000	0	0
	512	Operating and Sustaining Expenditures	1559088	620000	620000	790000	740000	740000
Total			1559088	620000	620000	1090000	740000	740000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	249633	915000	915000	1715000	875000	875000
Total			249633	915000	915000	1715000	875000	875000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	66000	100000	100000	600000	575000	575000
Total			66000	100000	100000	600000	575000	575000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	6375317	6240000	4500000	6000000	5850000	5250000
Total			6375317	6240000	4500000	6000000	5850000	5250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	4999	5000	5000	10000	10000	10000
Total			4999	5000	5000	10000	10000	10000
Total of Chapter			8255037	8460000	6720000	10065000	8700000	8100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1701 Ministry of Planning and International Cooperation/National Planning Council

(In JDs)

Program 3001 Administration and Support Services								
Project		001 Institutional Capacities Enhancement						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	580000	580000	650000	650000	650000
		Total of Item	0	580000	580000	650000	650000	650000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	300000	0	0
		Total of Item	0	0	0	300000	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	71581	80000	80000	90000	90000	90000
	011	Capacity building expenses	1044183	0	0	0	0	0
	012	Subscriptions, insurances	443324	540000	540000	700000	650000	650000
		Total of Item	1559088	620000	620000	790000	740000	740000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	249633	325000	325000	800000	750000	700000
	054	Support the government investment unit	0	0	0	100000	125000	175000
		Total of Item	249633	325000	325000	900000	875000	875000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4999	5000	5000	10000	10000	10000
		Total of Item	4999	5000	5000	10000	10000	10000
		Total of Project / Treasury	1813720	1530000	1530000	2650000	2275000	2275000
Project		002 Feasibility Studies						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	66000	100000	100000	100000	75000	75000
		Total of Item	66000	100000	100000	100000	75000	75000
		Total of Project / Treasury	66000	100000	100000	100000	75000	75000
Project		003 Innovation National Center/ Deauville Grant						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	044	Supporting the National Center for Innovation (NCI)	0	590000	590000	815000	0	0
		Total of Item	0	590000	590000	815000	0	0
		Total of Project / Treasury	0	590000	590000	815000	0	0
		Total of Program	1879720	2220000	2220000	3565000	2350000	2350000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

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(In JDs)

Program 3040 Local Development								
Project 002 Productivity Enhancement Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	6375317	6240000	4500000	0	0	0
		Total of Item	6375317	6240000	4500000	0	0	0
		Total of Project / Treasury	6375317	6240000	4500000	0	0	0
Project 005 Compilation system of national accounts statistics								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total of Project / Treasury	0	0	0	500000	500000	500000
Project 006 Financing developmental initiatives								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	6000000	5850000	5250000
		Total of Item	0	0	0	6000000	5850000	5250000
		Total of Project / Treasury	0	0	0	6000000	5850000	5250000
		Total of Program	6375317	6240000	4500000	6500000	6350000	5750000
		Total of Chapter	8255037	8460000	6720000	10065000	8700000	8100000

** Expenditure from the Governorates Infrastructure Projects shall be made according to the list of capital projects approved by the Council of Ministers and which were previously allocated within the Ministry of Finance budget.