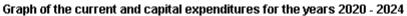
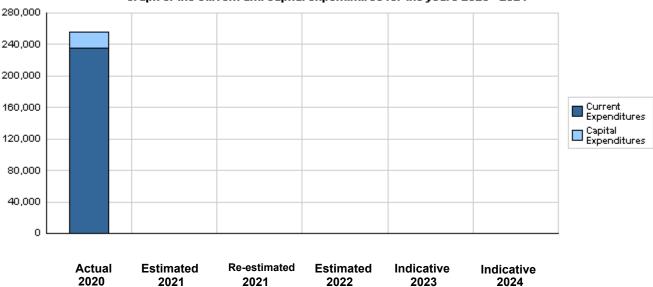
Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces for the Years 2020 - 2024

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indicative	
	Description	2020	2021	2021	2022	2023	2024
Group		Current E	xpenditures				
2111	Salaries, Wages and Allowances	179,000,000	0	0	0	0	0
2121	Social Security Contributions	30,000,000	0	0	0	0	0
2211	Use of Goods and Services	25,795,000	0	0	0	0	0
2511	Subsidies to Public Corporations	50,000	0	0	0	0	0
2821	Other Current Expenditures	150,000	0	0	0	0	0
	Total current expenditures	234,995,000	0	0	0	0	0
		Capital E	xpenditures				
2211	Use of Goods and Services	4,360,000	0	0	0	0	0
3111	Buildings and Constructions	5,604,000	0	0	0	0	0
3112	Devices, Machinery and Equipment	6,300,000	0	0	0	0	0
3122	Inventories	4,640,000	0	0	0	0	0
	Total capital expenditures	20,904,000	0	0	0	0	0
	Treasury	20,904,000	0	0	0	0	0
	Total current and capital expenditures	255,899,000	0	0	0	0	0

(Thousands of JDs)





Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

570	Administration and Support	Services Pro	ogram									
<u>Obje</u>	ctive of the program :											
<u>Direc</u> -	ctorates associated with the pro	gram :										
		Key Perfor	rmanc	e Indica	tors for P	rogra	ım					
	Performance Measurement Indicator	t	Base Year	Value	Actual value	Val		Preliminary S Evaluation			Γarget V	
	Percentage of trainees annually to humar	resources	-	-	2020	20		2021		2022	2023	2024
2	volume Percentage of improvement of administra	tive services	-	-	-			-		-	-	-
3	provided to Gendarmerie forces Percentage of numbers targeted for recru force	itment to size of	-	-	-	-		-		-	-	-
	Appropriations Of Adn	ninistration and Su	pport Sei	vices Progr	am as Per Ac	tivities a	and Pro	ojects.				(In JDs)
	Activities and Projects	Actual 2020		timated 2021	Re-estim 2021			timated 2022		2023	ndicativ	ve 2024
Curre	nt Expenditures	234,995,000	0		0		0		0		0	
60		234,995,000	0		0		0		0		0	
Capita	al Expenditures	0	0		0		0		0		0	
	Program / Treasury	0	0		0		0		0		0	
	Total Program	234,995,000	0		0		0		0		0	

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program										
<u>Objectiv</u>	ve of the program :										
Director	ates associated with the prog	gram :									
-											
		Key Perfo	· · · · · · · · · · · · · · · · · · ·	a Indiaa	toro for D		•				
	Performance Measurement		manc	e maica	Actual			Preliminary S	olf .	Target Va	alua
	Indicator		Base		value	Target Value		Evaluation		iarget va	aiue
			Year		2020	202	1	2021	2022	2023	2024
	ens' confidence in the capability of G es to control the security events	endarmerie	-	-	-	-		-	-	-	-
2 Red	uction percentage of security events	through security	-	-	-	-		-	-	-	-
proc	edures	riations Of Security	Drogram	a as Bor Ast	ivities and Br	olooto					(In JDs)
	Арргорг	Actual		timated	Re-estin		Eo	timated		Indicative	
	Activities and Projects									iiiuicativ	
	•	2020		2021	2021			2022	2023		2024
	xpenditures	0	0		0)		0	0	
Capital Ex	xpenditures	20,904,000	0		0)		0	0	
	Development and renewing the buildings	4,000,000	U		U		,		0	0	
006	Development of and modernizing the machines	4,000,000	0		0	()		0	0	
010	Modernizing and developing	1,800,000	0		0	()		0	0	
011	telecommunications and equipment Devices, supplies and training	9,000,000	0		0)		0	0	
	equipment		0		0))		0		
012	(TETRA-LTE) Communication System	2,104,000	U		U		_		U	0	
	Program / Treasury	20,904,000	0		0)		0	0	
	Total Program	20,904,000	0		0	()		0	0	

Chapter: 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Curre	Current Activities Appropriations According to Program										
				Estimated	Re-estimated	Estimated	Indicative	Indicative			
Prog.		Activites	2020	2021	2021	2022	2023	2024			
5701	601	Administrative and Support Services	234995000	0	0	0	0	0			
		Total of Program	234995000	0	0	0	0	0			
		Total	234995000	0	0	0	0	0			

Capita	Capital Projects Appropriations According to Program											
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative				
Prog.		Projects		2021	2021	2022	2023	2024				
5705	005	Development and renewing the buildings	4000000	0	0	0	0	0				
	006	Development of and modernizing the machines	4000000	0	0	0	0	0				
	010	Modernizing and developing telecommunications and equipment	1800000	0	0	0	0	0				
	011	Devices, supplies and training equipment	9000000	0	0	0	0	0				
	012	(TETRA-LTE) Communication System	2104000	0	0	0	0	0				
		Total of Program	20904000	0	0	0	0	0				
		Total	20904000	0	0	0	0	0				

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1005 Ministry of Interior / Gendarmerie Forces (In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	179000000	0	0	0	0	0
		Total	179000000	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	30000000	0	0	0	0	0
		Total	3000000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	0	0	0	0	0
	202	Telecommunications Services	120000	0	0	0	0	0
	203	Water	600000	0	0	0	0	0
	204	Electricity	3200000	0	0	0	0	0
	205	Fuels	6000000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	620000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3500000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	600000	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	350000	0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc)	3500000	0	0	0	0	0
	214	Goods and services expenses	7205000	0	0	0	0	0
		Total	25795000	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	50000	0	0	0	0	0
		Total	50000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	150000	0	0	0	0	0
		Total	150000	0	0	0	0	0
		Total of Chapter	234995000	0	0	0	0	0

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1005 - Ministry of Interior / Gendarmerie Forces (In JDs)

-		5701 - Administration and Suppor						(IN JDS
Activi		<u> </u>		es				
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	179000000	0	0	0	0	0
		Total	179000000	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	30000000	0	0	0	0	0
		Total	30000000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	0	0	0	0	0
	202	Telecommunications Services	120000	0	0	-	0	0
	203	Water	600000	0	0	0	0	0
	204	Electricity	3200000	0	0	0	0	0
	205	Fuels	6000000	0	0	_	0	0
		001 Heating	300000	0	0	_	0	0
		002 Saloon vehicles	1000000	0	0	0	0	0
		003 Transport vehicles and heavy equipment	4700000	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	620000	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3500000	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	600000	0	0	0	0	0
	209	Stationery, Publications and Office Supplies		0	0	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc)		0	0		0	0
	214	Goods and services expenses	7205000	0	0	-	0	0
		121 Administrative expenses	7205000	0	0	0	0	0
		Total	25795000	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	n 50000	0	0	0	0	0
		112 The Hashemite Committee for Disabled Soldiers	50000	0	0	0	-	0
		Total	50000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	s150000	0	0	0	0	0
		Total	150000	0	0		0	0
		Total of Activity	234995000	0	0	0	0	0
		Total of Program	234995000	0	0	0	0	0
		Total of Chapter	234995000	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter: 1005 Ministry of Interior / Gendarmerie Forces (In JDs)

Jiiapu	· ·	1005 minious of mitorior 7 cont						(111 303)
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	500000	0	0	0	0	0
	512	Operating and Sustaining Expenditures	3860000	0	0	0	0	0
		Total	4360000	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5604000	0	0	0	0	0
		Total	5604000	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2300000	0	0	0	0	0
	506	Vehicles and Equipment	4000000	0	0	0	0	0
		Total	6300000	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	4640000	0	0	0	0	0
		Total	4640000	0	0	0	0	0
		Total of Chapter	20904000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Ministry of Interior / Gendarmerie Forces Chapter: 1005 (In JDs) Program 5705 Security Development and renewing the buildings 005 **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2020 2021 2021 2022 2023 2024 Non-financial Assets 31 **Buildings and Constructions** 3111 508 **Works and Constructions** 013 Construction of buildings 3500000 Total of Item 3500000 0 0 3112 Devices, Machinery and Equipment 505 **Equipment, Machines and Devices** 068 Solar cells generating the electric energy 500000 0 0 Total of Item 500000 4000000 0 Total of Project / Treasury 0 Development of and modernizing the machines **Project** Fund Source 102001 Capital (Treasury) Description Actual Estimated Re-estimated Estimated Indicative Indicative 2020 Group item 2021 2021 2022 2023 2024 31 Non-financial Assets Devices, Machinery and Equipment 3112 506 Vehicles and Equipment 014 Heavy equipment 4000000 0 0 4000000 **Total of Item** n 4000000 Total of Project / Treasury Modernizing and developing telecommunications and equipment **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Indicative Actual Group item 2020 2021 2022 2023 2024 Non-financial Assets 31 3112 Devices, Machinery and Equipment 505 **Equipment, Machines and Devices** 001 Computers and accessories 350000 019 Communications devices 1050000 0 0 0 063 Security and military equipment 400000 0 0 0 0 1800000 Total of Item n n n n 1800000 0 Total of Project / Treasury 0 Devices, supplies and training equipment 011 **Project** Fund Source 102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2020 2021 2021 2022 2023 2024 22 Use of Goods and Services 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance 009 **Buildings repair and renovation** 500000 0 0 Total of Item 500000 512 **Operating and Sustaining Expenditures** Technical and administrative support 035 3860000 0 0 n 0 0 3860000 **Total of Item** 31 Non-financial Assets 3122 Inventories 503 Materials and supplies 019 Spare parts supplies 4640000 0 0 Total of Item 4640000 0 9000000 0 0 **Total of Project / Treasury**

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter: 1005 Ministry of Interior / Gendarmerie Forces (In JDs)

	•								
Pro	gram	5705 Security							
Pr	oject	012 (TETRA-LTE) Comr	nunication Syst	em					
Fund	Sourc	e 102001 Capital (Tre	easury)						
Group	item	Description	1	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	030	Communication network estab	lishment	2104000	0	0	0	0	0
			Total of Item	2104000	0	0	0	0	0
		Total of Proje	ct / Treasury	2104000	0	0	0	0	0
		Tota	l of Program	20904000	0	0	0	0	0
		Total	of Chapter	20904000	0	0	0	0	0