

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

- Creation:** The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.
- Vision :** Excellence in digital services delivery, thus achieving customers satisfaction through a secured and integrated civil database.
- Mission:** Sustaining documentation all civil and biological data of citizens and data residents and expats in an integrated and secured database and upgrade delivery of digital services in order to achieve customers satisfaction and support E-transformation by increasing institutional capacities and preparing distinctive human resources.
- Legal Framework :** Civil Status Temporary Law No. (9) for the year 2001 and amendments thereto, and Passports Law No.(2) for the year 1969 and amendments thereto, and Civil Status and Passports Department Organization Bylaw No(10) for the year 1988 and amendments thereto.

Tasks of the Ministry / Department:

- Record the data of the Jordanian families, issue a family booklet for each family and establish a national number for each Jordanian citizen.
- Record and file the vital events of the citizens wherever they occurred (birth, death, marriage, divorce) and issue certificates for each of them.
- Register and file vital events of foreigners if they occur in the Kingdom and issue the certificates pertaining to each of them.
- Issue regular passports.
- Issue temporary passport to people of the West Bank.
- Issue temporary passports to the people of Gaza Strip residing in the Kingdom.
- Issue temporary residence cards to the people of Gaza Strip residing in the Kingdom.
- Issue passports for an assignment.
- Register the data of the children of Jordanian women and issue ID cards to them.
- Issue smart ID cards to citizens.
- Provide the Department's services through the Jordanian embassies and consulates abroad to the expatriate Jordanians and beneficiaries from the Department's services.
- Register voters and prepare voting tables.
- Develop forms of applications, documents, records and computer programs for the Department's operations
- Register the authorized address and provide the relevant authorities with necessary data

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and achieve the principle of justice, equality of opportunities and the fair distribution of development gains

Major Issues and Challenges which face the Ministry / Department:

- Shortage of human resources
- Low rewards and incentives.
- Unreadiness of service partners
- Outdated legislation and regulations in place

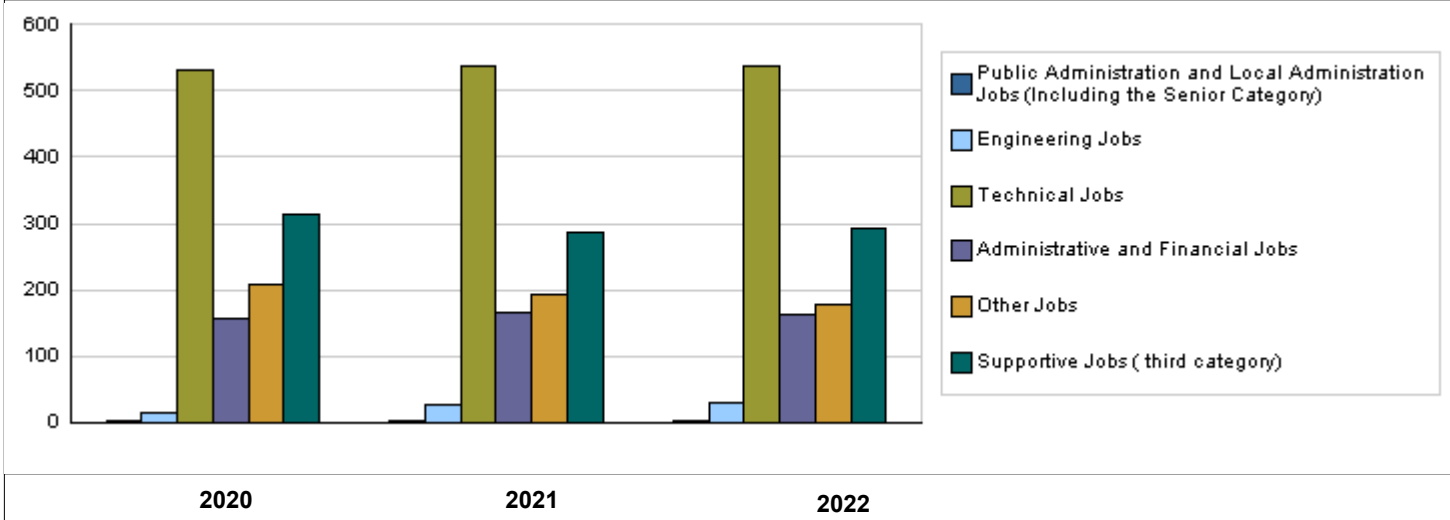
CHAPTER : 1002 Ministry of Interior/Civil Status and Passports Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of customers.	1 Percentage of customer satisfaction	2019	75%	80%	90%	81%	90%	91%	92%
2 - To enhance the sustainability and integrity of databases and preserve its security.	1 Number of registered vital events	2019	355000	357000	360000	358000	365000	366000	367000
	2 Number of documents issued by the department	2019	3012264	3050000	3300000	3060000	3300000	3350000	3400000
3 - To support E-transformation in the department and provide E-services to achieve the requirements of customers.	1 Percentage of services automation	2019	58%	59%	90%	62%	90%	91%	92%

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Director General, Assistant Director General	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineer, Agricultural Engineer	10	5	15	20	6	26	20	11	31
Technical Jobs	Programmer, Systems Analyst, Technician, Data Entr	284	247	531	293	244	537	296	240	536
Administrative and Financial Jobs	Section Head, Accountant, writer, Controller	133	25	158	127	40	167	124	38	162
Other Jobs	Director, Controller, Custodian, Auditor, Section	156	53	209	142	51	193	130	49	179
Supportive Jobs (third category)	Office Boy, Maintenance Technician, Typist	178	135	313	162	123	285	168	123	291
Total		764	465	1229	747	464	1211	741	461	1202
Total Cost of Salaries		5029802	3061333	8091135	5608977	3484023	9093000	5889162	3663838	9553000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of offices (civil status and passports)	2013	83	102	15	8	6	2	32	7	7	3	7	8	4	3	102

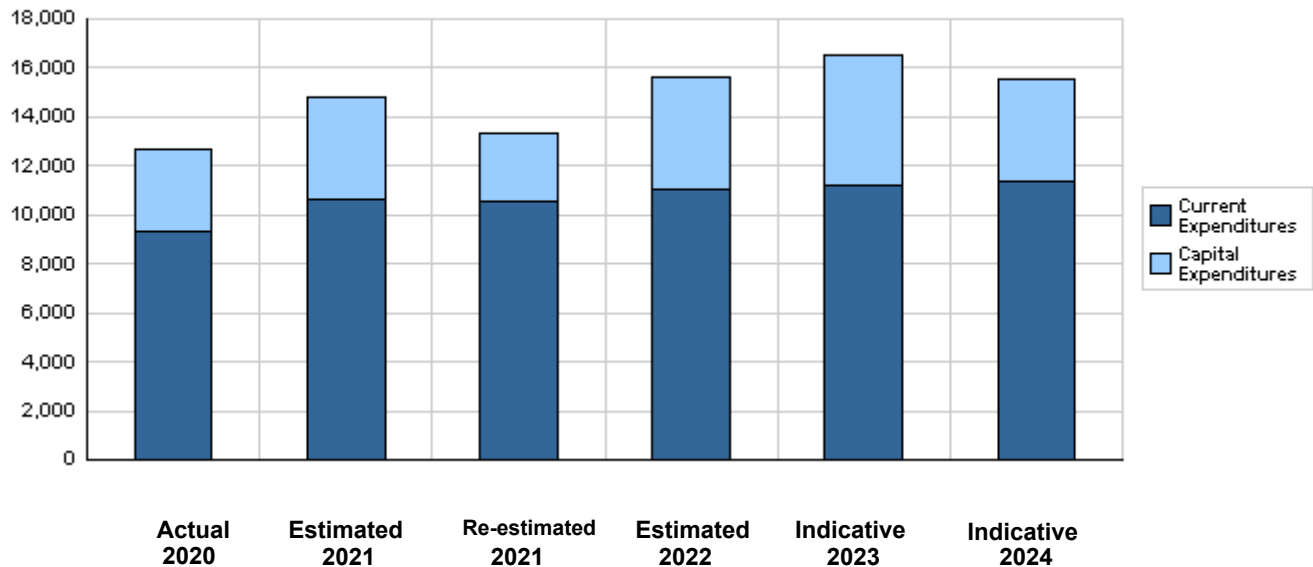
**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and Passports Department
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	7,325,525	8,295,000	8,233,000	8,553,000	8,652,000	8,752,000
2121	Social Security Contributions	765,610	860,000	860,000	1,000,000	1,015,000	1,030,000
2211	Use of Goods and Services	1,092,875	1,308,000	1,287,000	1,340,000	1,385,000	1,390,000
2821	Other Current Expenditures	141,480	150,000	150,000	175,000	185,000	185,000
Total current expenditures		9,325,490	10,613,000	10,530,000	11,068,000	11,237,000	11,357,000
Capital Expenditures							
2211	Use of Goods and Services	2,366,963	2,490,000	1,640,000	3,950,000	4,750,000	3,075,000
3111	Buildings and Constructions	200,000	180,000	180,000	188,000	300,000	1,088,000
3112	Devices, Machinery and Equipment	799,999	1,493,000	1,000,000	425,000	225,000	0
3141	Lands	0	0	0	30,000	0	0
Total capital expenditures		3,366,962	4,163,000	2,820,000	4,593,000	5,275,000	4,163,000
Treasury		3,366,962	4,163,000	2,820,000	4,593,000	5,275,000	4,163,000
Total current and capital expenditures		12,692,452	14,776,000	13,350,000	15,661,000	16,512,000	15,520,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

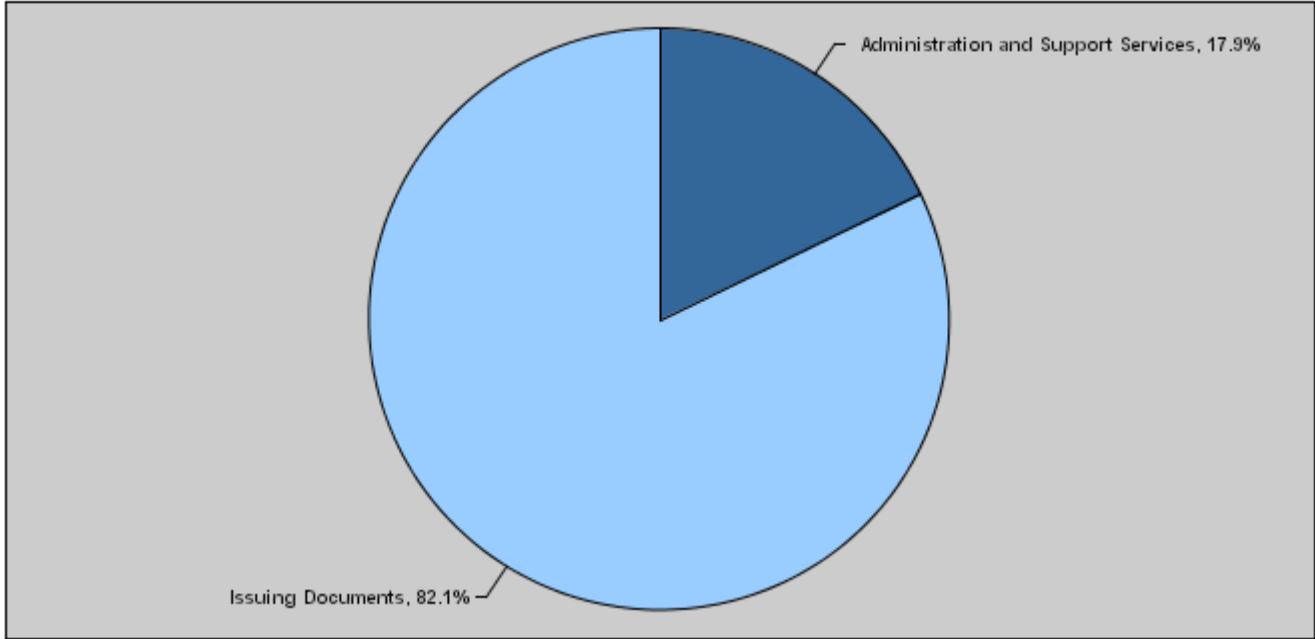


**Budget of Chapter 1002 - Ministry of Interior/Civil Status and Passports Department
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1501	Administration and Support Services	2,807,000	0	2,807,000
1505	Issuing Documents	8,261,000	4,593,000	12,854,000
Total		11,068,000	4,593,000	15,661,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
1501 Administration and Support Services	527261	529200	590520	595350	601860
1505 Issuing Documents	4276307	4758600	5411280	5738040	5308380
Total	4803568	5287800	6001800	6333390	5910240

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1501 Administration and Support Services Program

Objective of the program :

This program aims to provide the financial and administrative support to all programs of daily activities and operations in pursuit of achieving their strategic objective.

The strategic objective related to the program :

To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of service recipients.

Directorates associated with the program :

- 1- Financial Affairs Directorate.
- 2- Administrative Affairs Directorate.
- 3- Files and Archive Directorate.
- 4- Legal Affairs Directorate.
- 5- Computer Directorate.
- 6- Personnel Affairs Directorate.
- 7- Inspection & Internal Control Management Directorate.
- 8- Administrative Development Management & Training Directorate.
- 9- Public Relations & Media Directorate

Services provided by the program :

- 1- Participation in the annual budget preparation.
- 2- Infrastructure development
- 3- Training and empowering of human resources
- 4- Any administrative and financial work assigned to departments

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (236) staff, including (186) males and (50) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Degree of customer satisfaction	2019	%75	%80	%90	%81	%90	%91	%92

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	2,510,767	2,551,000	2,520,000	2,807,000	2,850,000	2,881,000
601 Administrative and Support Services	2,510,767	2,551,000	2,520,000	2,807,000	2,850,000	2,881,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,510,767	2,551,000	2,520,000	2,807,000	2,850,000	2,881,000

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1505	Issuing Documents Program
Objective of the program :	
This program aims to provide direct services to citizens through the issuance of secure documents.	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - To enhance the sustainability and integrity of databases and preserve its security. - To support the electronic transformation in the department and provide electronic services in a way that achieves the requirements of service recipients. 	
Directorates associated with the program :	
<ol style="list-style-type: none"> 1- Embassies & Consulates Affairs Department. 2- Legal Affairs Department. 3- Computer Department - Electronic Acceptance Office. 4- West Bank Gaza & Passports Directorate. 5- Civil Status and Passport Directorates in all governorates of the Kingdom 	
Services provided by the program :	
<ol style="list-style-type: none"> 1- Issue certificates of different types 2- Issue passports of different types 3- Issue family books of different types 4- Issue ID cards of different types 5- Issue identification cards for children of Jordanian women 6- Prepare voter records for parliamentary / municipal / governorate councils elections 7- Exchange civil data with institutions 	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (975) staff, including (561) males and (414) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of documents issued by the department.	2019	3012264	3050000	3300000	3060000	3300000	3350000	3400000

Appropriations Of Issuing Documents Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	6,814,723	8,062,000	8,010,000	8,261,000	8,387,000	8,476,000
601 Issuances	6,814,723	8,062,000	8,010,000	8,261,000	8,387,000	8,476,000
Capital Expenditures	3,366,962	4,163,000	2,820,000	4,593,000	5,275,000	4,163,000
001 Document Issuance Program Administration Project	2,336,963	2,350,000	1,500,000	2,500,000	2,475,000	2,475,000
005 Smart ID Card Project	799,999	1,493,000	1,000,000	1,725,000	2,400,000	500,000
007 Archiving historical department documents Project	30,000	125,000	125,000	100,000	100,000	100,000
702 Civil Status and Passports directorate building / Aqaba governorate	0	15,000	15,000	0	0	0
703 Civil Status and Passports Department projects in Mafraq governorate	200,000	180,000	180,000	218,000	300,000	1,088,000
707 Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	0	0	0	50,000	0	0
Program / Treasury	3,366,962	4,163,000	2,820,000	4,593,000	5,275,000	4,163,000
Total Program	10,181,685	12,225,000	10,830,000	12,854,000	13,662,000	12,639,000

Capital Expenditures Distributed According to Governorates

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	218,000	300,000	1,088,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	50,000	0	0
Total		268,000	300,000	1,088,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1501	601	Administrative and Support Services	2510767	2551000	2520000	2807000	2850000	2881000
		Total of Program	2510767	2551000	2520000	2807000	2850000	2881000
1505	601	Issuances	6814723	8062000	8010000	8261000	8387000	8476000
		Total of Program	6814723	8062000	8010000	8261000	8387000	8476000
		Total	9325490	10613000	10530000	11068000	11237000	11357000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1505	001	Document Issuance Program Administration Project	2336963	2350000	1500000	2500000	2475000	2475000
	005	Smart ID Card Project	799999	1493000	1000000	1725000	2400000	500000
	007	Archiving historical department documents Project	30000	125000	125000	100000	100000	100000
	702	Civil Status and Passports directorate building / Aqaba governorate	0	15000	15000	0	0	0
	703	Civil Status and Passports Department projects in Mafraq governorate	200000	180000	180000	218000	300000	1088000
	707	Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate	0	0	0	50000	0	0
		Total of Program	3366962	4163000	2820000	4593000	5275000	4163000
		Total	3366962	4163000	2820000	4593000	5275000	4163000

Overall Summary of Current Expenditures for the Years 2020 - 2024

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(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	137807	121000	121000	121000	119000	117000
	102	Unclassified Employees	1552973	1525000	1491000	1491000	1489000	1487000
	105	Personal Cost of Living Allowance	1830588	1810000	1782000	1855000	1870000	1900000
	106	Family Cost of Living Allowance	149378	156000	156000	171000	173000	177000
	110	Overtime Allowance	400000	200000	200000	200000	200000	200000
	111	Additional Allowance	1089879	1350000	1350000	1415000	1430000	1441000
	113	Transportation Allowance	260000	352000	352000	406000	428000	440000
	114	Transport Allowance	161999	236000	236000	270000	288000	295000
	116	Employees' Bonuses	963939	1750000	1750000	1750000	1750000	1750000
	120	Contract Employees	778962	795000	795000	874000	905000	945000
Total			7325525	8295000	8233000	8553000	8652000	8752000
2121		Social Security Contributions						
	301	Social Security	765610	860000	860000	1000000	1015000	1030000
Total			765610	860000	860000	1000000	1015000	1030000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	471090	500000	500000	500000	500000	500000
	202	Telecommunications Services	185000	275000	270000	270000	275000	275000
	203	Water	20478	40000	35000	40000	40000	40000
	204	Electricity	280093	329000	325000	330000	335000	340000
	205	Fuels	59999	60000	60000	60000	80000	80000
	206	Maintenance of Machines, furniture and accessories	14000	18000	17000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	8923	12000	11000	15000	20000	20000
	208	Repair and maintenance of buildings and accessories	11999	15000	14000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	9455	12000	11000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7044	9000	8000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	7499	11000	10000	20000	30000	30000
	212	Insurance	4407	12000	12000	12000	12000	12000
	213	Official Travel Missions	5893	7000	7000	10000	10000	10000
	214	Goods and services expenses	6995	8000	7000	10000	10000	10000
Total			1092875	1308000	1287000	1340000	1385000	1390000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1480	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	140000	140000	140000	165000	175000	175000
Total			141480	150000	150000	175000	185000	185000
Total of Chapter			9325490	10613000	10530000	11068000	11237000	11357000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	47810	41000	41000	41000	41000	41000
	102	Unclassified Employees	343679	325000	311000	311000	311000	311000
	105	Personal Cost of Living Allowance	318692	315000	300000	350000	360000	380000
	106	Family Cost of Living Allowance	30447	31000	31000	36000	38000	40000
	110	Overtime Allowance	400000	200000	200000	200000	200000	200000
	111	Additional Allowance	269967	311000	311000	315000	315000	315000
	113	Transportation Allowance	50000	45000	45000	70000	73000	75000
	114	Transport Allowance	20000	25000	25000	30000	33000	35000
	116	Employees' Bonuses	304000	480000	480000	480000	480000	480000
		Total	1784595	1773000	1744000	1833000	1851000	1877000
2121		Social Security Contributions						
	301	Social Security	225000	240000	240000	400000	400000	400000
		Total	225000	240000	240000	400000	400000	400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	75000	95000	95000	95000	95000	95000
	203	Water	14838	20000	20000	20000	20000	20000
	204	Electricity	177637	165000	165000	165000	170000	175000
	205	Fuels	40000	40000	40000	40000	40000	40000
	001	Heating	20000	20000	20000	20000	20000	20000
	002	Saloon vehicles	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	6000	8000	8000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	8923	12000	11000	15000	20000	20000
	208	Repair and maintenance of buildings and accessories	5999	8000	8000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	6000	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5497	7000	7000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	5499	8000	7000	13000	18000	18000
	212	Insurance	4407	12000	12000	12000	12000	12000
	213	Official Travel Missions	5893	7000	7000	10000	10000	10000
	214	Goods and services expenses	3999	4000	4000	4000	4000	4000
	121	Administrative expenses	3999	4000	4000	4000	4000	4000
		Total	359692	394000	392000	405000	420000	425000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1480	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	140000	140000	140000	165000	175000	175000
		Total	141480	144000	144000	169000	179000	179000
		Total of Activity	2510767	2551000	2520000	2807000	2850000	2881000
		Total of Program	2510767	2551000	2520000	2807000	2850000	2881000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1505 - Issuing Documents								
Activity : 601 - Issuances								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	89997	80000	80000	80000	78000	76000
	102	Unclassified Employees	1209294	1200000	1180000	1180000	1178000	1176000
	105	Personal Cost of Living Allowance	1511896	1495000	1482000	1505000	1510000	1520000
	106	Family Cost of Living Allowance	118931	125000	125000	135000	135000	137000
	111	Additional Allowance	819912	1039000	1039000	1100000	1115000	1126000
	113	Transportation Allowance	210000	307000	307000	336000	355000	365000
	114	Transport Allowance	141999	211000	211000	240000	255000	260000
	116	Employees' Bonuses	659939	1270000	1270000	1270000	1270000	1270000
	120	Contract Employees	778962	795000	795000	874000	905000	945000
		Total	5540930	6522000	6489000	6720000	6801000	6875000
2121		Social Security Contributions						
	301	Social Security	540610	620000	620000	600000	615000	630000
		Total	540610	620000	620000	600000	615000	630000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	471090	500000	500000	500000	500000	500000
	202	Telecommunications Services	110000	180000	175000	175000	180000	180000
	203	Water	5640	20000	15000	20000	20000	20000
	204	Electricity	102456	164000	160000	165000	165000	165000
	205	Fuels	19999	20000	20000	20000	40000	40000
	001	Heating	14999	15000	15000	15000	35000	35000
	002	Saloon vehicles	5000	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	8000	10000	9000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	6000	7000	6000	22000	22000	22000
	209	Stationery, Publications and Office Supplies	3455	4000	3000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1547	2000	1000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	2000	3000	3000	7000	12000	12000
	214	Goods and services expenses	2996	4000	3000	6000	6000	6000
	121	Administrative expenses	2996	4000	3000	6000	6000	6000
		Total	733183	914000	895000	935000	965000	965000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	6000	6000	6000	6000	6000
		Total	0	6000	6000	6000	6000	6000
		Total of Activity	6814723	8062000	8010000	8261000	8387000	8476000
		Total of Program	6814723	8062000	8010000	8261000	8387000	8476000
		Total of Chapter	9325490	10613000	10530000	11068000	11237000	11357000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	15000	15000	0	0	0
	512	Operating and Sustaining Expenditures	2366963	2475000	1625000	3950000	4750000	3075000
Total			2366963	2490000	1640000	3950000	4750000	3075000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	200000	180000	180000	188000	300000	1088000
Total			200000	180000	180000	188000	300000	1088000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	799999	1493000	1000000	425000	225000	0
Total			799999	1493000	1000000	425000	225000	0
3141		Lands						
	507	Lands	0	0	0	30000	0	0
Total			0	0	0	30000	0	0
Total of Chapter			3366962	4163000	2820000	4593000	5275000	4163000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		001 Document Issuance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	618224	100000	100000	100000	75000	75000
	035	Technical and administrative support	189551	250000	250000	250000	250000	250000
	037	Issuing documents	1529188	2000000	1150000	2150000	2150000	2150000
Total of Item			2336963	2350000	1500000	2500000	2475000	2475000
Total of Project / Treasury			2336963	2350000	1500000	2500000	2475000	2475000
Project		005 Smart ID Card Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	0	0	150000	150000	0
	037	Issuing documents	0	0	0	1200000	2025000	500000
Total of Item			0	0	0	1350000	2175000	500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	799999	1493000	1000000	375000	225000	0
Total of Item			799999	1493000	1000000	375000	225000	0
Total of Project / Treasury			799999	1493000	1000000	1725000	2400000	500000
Project		007 Archiving historical department documents Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	30000	125000	125000	100000	100000	100000
Total of Item			30000	125000	125000	100000	100000	100000
Total of Project / Treasury			30000	125000	125000	100000	100000	100000
Project		702 Civil Status and Passports directorate building / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	15000	15000	0	0	0
Total of Item			0	15000	15000	0	0	0
Total of Project / Treasury			0	15000	15000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		703 Civil Status and Passports Department projects in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	200000	180000	180000	188000	300000	1088000
		Total of Item	200000	180000	180000	188000	300000	1088000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	30000	0	0
		Total of Item	0	0	0	30000	0	0
		Total of Project / Treasury	200000	180000	180000	218000	300000	1088000
Project		707 Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	076	Printing machines smart cards	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	50000	0	0
Total of Program			3366962	4163000	2820000	4593000	5275000	4163000
Total of Chapter			3366962	4163000	2820000	4593000	5275000	4163000