

Chapter : 1001 Ministry of Interior

- Creation:** The Ministry of Interior was established with formation of the first central government in the east of Jordan in 1921.
- Vision :** A regionally distinctive society in terms of security and developmental progress
- Mission:** A government department working effectively and efficiently, to promote the level of provided security, administrative and developmental services to enhance security, general system and rule of law, speed of its application, providing appropriate developmental environment through a qualified functional staff in cooperation and coordination with all partners.
- Legal Framework** Administrative Organization Bylaw of the Ministry of Interior No. (10) for the year 2019.

Tasks of the Ministry / Department:

- Take the necessary actions and measures to preserve security, public order, decency and safety and prevent crimes
- Emphasize the principle of the rule of law and preserve the prestige of the state
- Enhance the national unity and values of loyalty and affiliation among the nation's citizens
- Protect the public freedoms and human rights within the constitution and applicable legislations
- Grant licenses and security approvals for vocations which require the approval of the Ministry and issue the related instructions , principles and procedures
- Consider requests for granting and relinquishing nationality, restoring it, granting and renewing temporary Jordanian passports for humanitarian and special cases and regulating the entry and residence of foreigners in the Kingdom.
- Conclude agreements to enhance security cooperation and civil protection
- Provide the public services to citizens in all regions of the Kingdom through administrative units and in coordination with all concerned institutions and agencies.
- Supervise the implementation of the State's general policy and take the necessary procedures to ensure their implementation including coordination between the State's institutions and civil society institutions
- Participate in setting up the general policy of traffic safety
- Supervise the different activities and events taking into consideration the provisions of public meetings law.
- Supervise and follow up the work of societies and organizations which fall within the competence of the Ministry
- Manage and coordinate refugees affairs in the Kingdom
- Contribute to enhancing the decentralization approach
- Participate in preparing developmental strategies, plans and budgets and follow up their implementation
- Follow up the implementation of capital projects of governorates in all over the kingdom.
- Contribute to providing environment attractive for investment through providing data and studies
- Study the requirements and needs of the citizens and nominate them as developmental and investment projects

Ministry/Department Contribution to the Achievement of the National Objectives:

- Upgrade the Ministry's efficiency and effectiveness.
- Enhance Ministry's developmental and preventive role.
- Enhance the partnership with government institutions and local and international organizations.

Major Issues and Challenges which face the Ministry / Department:

- Local, regional and international crises
- Lack of a public safety plan at the national level.
- The scarcity of financial and human resources.

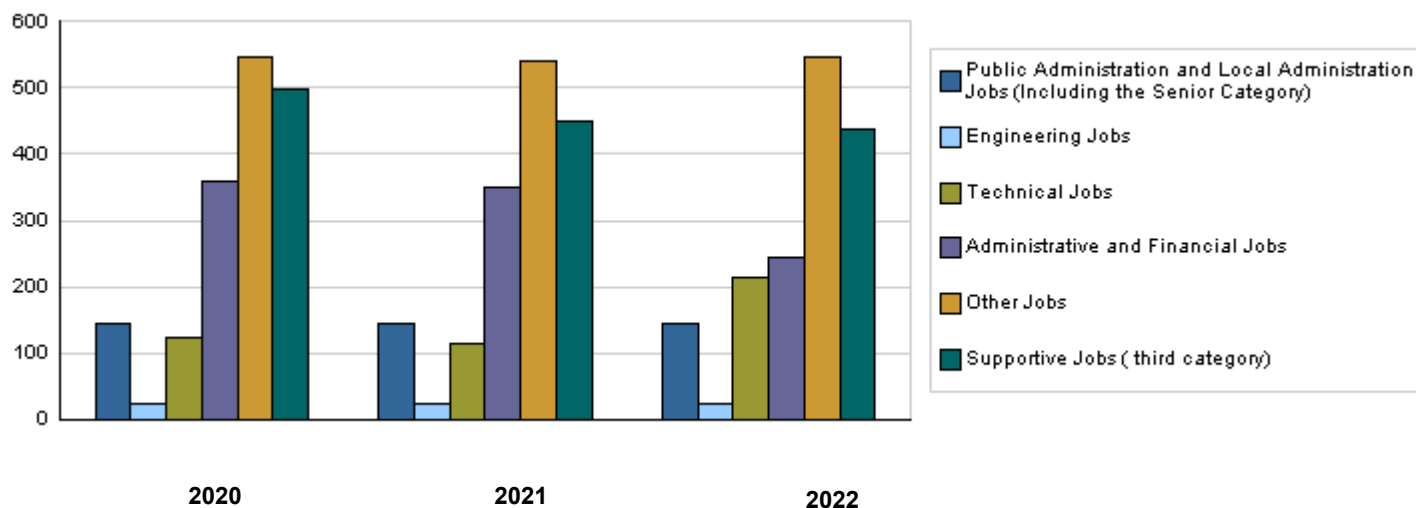
CHAPTER : 1001 Ministry of Interior

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To enhance the managerial concepts aiming at improving the institutional performance efficiency in order to achieve security.	1 Degree of improvement in service provision level.	2019	%88	89%	%92	%85	%93	%94	%95
2 - To ensure the distribution of the development gains among the local communities.	1 Degree of beneficiaries' satisfaction (local communities).	2019	%78	%79	%80	%73	%85	%86	%87

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Governor, Assistant Governor	144	0	144	144	0	144	142	2	144
Engineering Jobs	Engineer, Technician	17	7	24	16	7	23	18	7	25
Technical Jobs	Programmer, researcher, writer, data entry	84	41	125	78	36	114	115	98	213
Administrative and Financial Jobs	Section Head, Accountant, Administrative Office	239	120	359	230	120	350	181	62	243
Other Jobs	District Director, Researcher, Controller	414	132	546	410	130	540	426	119	545
Supportive Jobs (third category)	Office Boy, Controller, Typist, Driver, Technician	389	107	496	349	101	450	330	108	438
Total		1287	407	1694	1227	394	1621	1212	396	1608
Total Cost of Salaries		10274999	3249359	13524358	10610787	3407213	14018000	11035381	3605619	14641000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2021	Estimated 2022												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative centers.	2009	101	101	9	14	3	4	13	8	6	7	10	8	3	4	89
2	Number of employees who participated in the programs.	2009	0	0	51	32	37	45	44	33	35	33	27	24	40	39	440

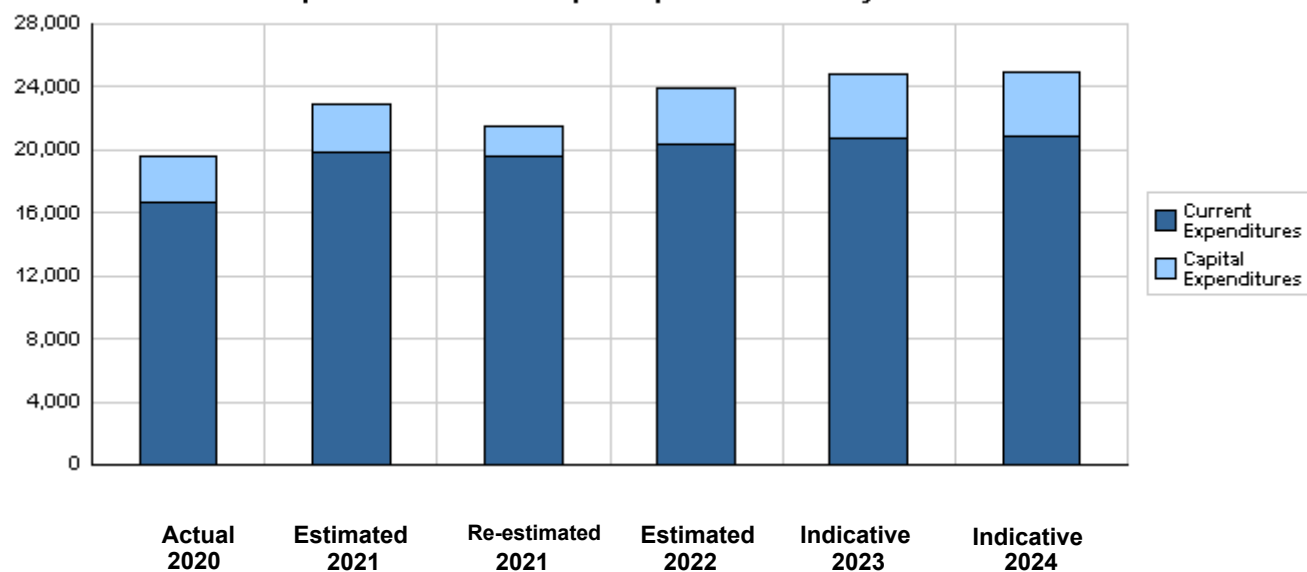
**Overall Summary of Expenditures for Chapter 1001- Ministry of Interior
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	12,236,337	12,808,000	12,708,000	13,254,000	13,425,000	13,599,000
2121	Social Security Contributions	1,288,021	1,395,000	1,310,000	1,387,000	1,408,000	1,429,000
2211	Use of Goods and Services	2,978,960	5,454,000	5,402,000	5,446,000	5,561,000	5,576,000
2821	Other Current Expenditures	152,800	210,000	210,000	250,000	250,000	250,000
3112	Devices, Machinery and Equipment	0	20,000	20,000	50,000	50,000	50,000
Total current expenditures		16,656,118	19,887,000	19,650,000	20,387,000	20,694,000	20,904,000
Capital Expenditures							
2211	Use of Goods and Services	1,905,611	220,000	155,000	485,000	450,000	395,000
2822	Other Capital Expenditures	0	0	0	80,000	150,000	200,000
3111	Buildings and Constructions	1,059,791	2,571,500	1,520,500	2,938,000	3,530,000	3,450,000
3113	Other Fixed Assets	0	203,500	99,500	10,000	0	0
3141	Lands	0	70,000	30,000	0	40,000	0
Total capital expenditures		2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000
Treasury		2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000
Total current and capital expenditures		19,621,520	22,952,000	21,455,000	23,900,000	24,864,000	24,949,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

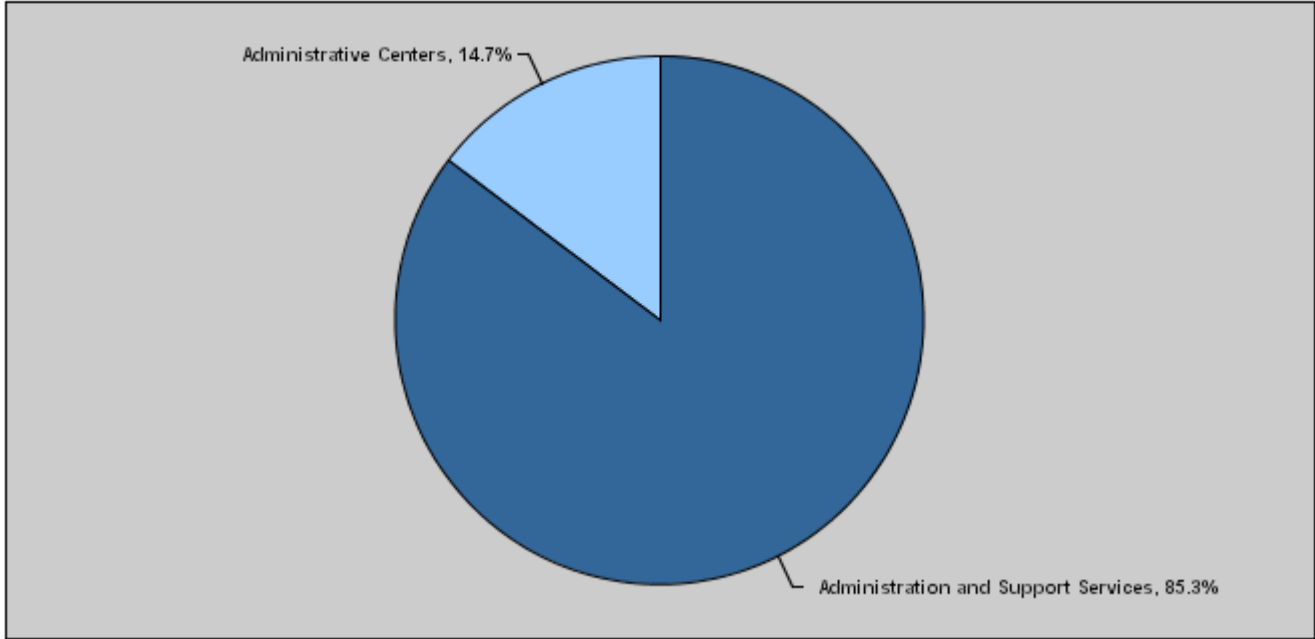


**Budget of Chapter 1001 - Ministry of Interior
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1401	Administration and Support Services	20,387,000	0	20,387,000
1405	Administrative Centers	0	3,513,000	3,513,000
	Total	20,387,000	3,513,000	23,900,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
1401 Administration and Support Services	3331223	3930000	4097400	4138800	4180800
1405 Administrative Centers	1393739	848350	1651110	1959900	1901150
Total	4724962	4778350	5748510	6098700	6081950

Budget Chapter 1001 - Ministry of Interior Distributed According to the Program

1401	Administration and Support Services Program
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Objective of the program :

- This program aims to provide financial and administrative support to the applied activities, operations and policies in order to achieve the planned strategic objectives.

The strategic objective related to the program :

To enhance the managerial concepts aiming at improving the institutional performance efficiency in order to achieve security.

Directorates associated with the program :

- 1- Minister's Office Directorate
- 2- Follow up and Inspection Department
- 3- IT Directorate
- 4- Public and Traffic Safety and Environment Affairs Directorate
- 5- Security Affairs and Public Relations Directorate
- 6- Local Development Directorate.
- 7- Human Rights Directorate
- 8- Legal Affairs Directorate.
- 9- Financial Affairs Directorate
- 10- Administrative Affairs, Human Resources and Performance Development Directorate
- 11- Nationality, Foreigners Affairs and Investment Directorate
- 12- General Inspector Office Directorate
- 13- The centers in various regions of the kingdom

Services provided by the program :

- 1- Annual participate in the preparation of the Ministry's annual budget.
- 2- Update and review laws and bylaws governing the work of the Ministry.
- 3- Services to facilitate the arrival and residence of Arab and foreign investors in the Kingdom.
- 4- Any other administrative or financial or statistical works requested by the concerned entities.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (1621) staff, including (1227) males and (394) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Degree of customer satisfaction	2019	%77	%84	%86	%85	%93	%94	%95

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	16,656,118	19,887,000	19,650,000	20,387,000	20,694,000	20,904,000
601 Administrative and Support Services	16,656,118	18,051,000	17,814,000	18,551,000	18,858,000	19,068,000
603 Administrative governors	0	1,836,000	1,836,000	1,836,000	1,836,000	1,836,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	16,656,118	19,887,000	19,650,000	20,387,000	20,694,000	20,904,000

Budget Chapter 1001 - Ministry of Interior Distributed According to the Program

1405	Administrative Centers Program
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Objective of the program :

This program aims to serve the administrative governors and customers of administrative centers (governorate, district, sub-district) in terms of providing the required infrastructure to enable the administrative governors (governor, administrator, director of sub-district) carry out the tasks and duties assigned to them.

The strategic objective related to the program :

To ensure the distribution of the development gains among the local communities.

Directorates associated with the program :

- Local Development Directorate

Services provided by the program :

- 1- Provide reports on deviations measurement in national projects and programs implementation.
- 2- Participate in making and directing the national policies, decisions and programs toward tackling the national challenges (fighting poverty and unemployment).
- 3- Participate in supervising the High Royal initiatives such as (decent housing for decent living) as well as the comprehensive development projects.
- 4- Provide databases and information on governorates level related to the developmental issue and decisions of the economic and social condition.

Staff working in the program :

The program is implemented through the Ministry's staff

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of development projects followed- up by the administrative governors in the governorates to the total development projects	2019	%83	%85	%95	%80	%95	%96	%97
2	Percentage of transactions accomplished and followed - up by the administrative governors to the total submitted transactions	2019	%62	%70	%79	%72	%80	%81	%82
3	Percentage of leased buildings to the total buildings used by the Ministry of Interior	2019	%64	%69	%76	%70	%78	%79	%80

Appropriations Of Administrative Centers Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000
001	Administrative Centers Program Administration Project	1,775,362	70,000	69,000	0	0	0
701	Building for Mafraq governorate and conference room / Mafraq governorate	330,000	1,130,000	480,000	450,000	0	0
704	Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	150,000	300,000	250,000	50,000	200,000	0
705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	96,089	275,000	196,000	100,000	100,000	0
706	Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate	74,821	250,000	175,000	0	0	0
707	Establishing and maintaining buildings in Zarqa governorate	149,982	50,000	50,000	540,000	475,000	0
710	Establishing and maintaining districts buildings in Irbid governorate	58,407	30,000	30,000	264,000	165,000	105,000
711	Establishing and maintaining buildings in Al-Mafraq governorate	57,577	90,000	50,000	150,000	150,000	150,000
713	Sahab district building / the Capital Governorate	15,967	300,000	100,000	300,000	650,000	650,000
714	Building a new building for Madaba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	0	0	0	0	300,000	300,000
715	Establishing and maintaining buildings in Karak governorate	228,749	200,000	200,000	300,000	190,000	130,000

Budget Chapter 1001 - Ministry of Interior Distributed According to the Program

1405 Administrative Centers Program		Appropriations Of Administrative Centers Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Capital Expenditures		2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000
716	Establishing and maintaining buildings in Ma'an governorate	0	0	0	171,000	200,000	0
717	Establishing and maintaining buildings in Tafila governorate	18,820	150,000	50,000	365,000	800,000	1,100,000
718	Governorate Building / Aqaba Governorate	9,628	50,000	50,000	200,000	500,000	1,100,000
724	General maintenance of the directorates buildings in Al Balqa' Governorate	0	40,000	30,000	20,000	40,000	60,000
725	Maintenance of the Jerash Governorate building and the official residence of the Deputy Governor / Jerash Governorate	0	50,000	25,000	0	0	0
726	Maintaining the building of Madaba governorate and the governor's housing and the governorate's council	0	80,000	50,000	10,000	0	0
727	Maintain and equip the building of governorate in Ajloun governorate	0	0	0	38,000	0	0
728	Establishing buildings in Balqa' governorate	0	0	0	505,000	400,000	450,000
729	Maintain and renovate the buildings in Jerash governorate	0	0	0	50,000	0	0
Program / Treasury		2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000
Total Program		2,965,402	3,065,000	1,805,000	3,513,000	4,170,000	4,045,000

Capital Expenditures Distributed According to Governorates

Chapter : 1001 Ministry of Interior

(In JDs)

Governorate		Estimated 2022	Indicative 2023	Indicative 2024
21	Irbid Governorate	264,000	165,000	105,000
22	Mafraq Governorate	600,000	150,000	150,000
23	Jerash Governorate	50,000	0	0
24	Ajloun Governorate	38,000	0	0
31	The Capital Governorate	450,000	950,000	650,000
32	Balqa' Governorate	525,000	440,000	510,000
33	Zarqa Governorate	540,000	475,000	0
34	Ma'daba Governorate	10,000	300,000	300,000
41	Karak Governorate	300,000	190,000	130,000
42	Ma'an Governorate	171,000	200,000	0
43	Tafileh Governorate	365,000	800,000	1,100,000
44	Aqaba Governorate	200,000	500,000	1,100,000
Total		3,513,000	4,170,000	4,045,000

Chapter : 1001 Ministry of Interior

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1401	601	Administrative and Support Services	16656118	18051000	17814000	18551000	18858000	19068000
	603	Administrative governors	0	1836000	1836000	1836000	1836000	1836000
	Total of Program		16656118	19887000	19650000	20387000	20694000	20904000
Total			16656118	19887000	19650000	20387000	20694000	20904000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
1405	001	Administrative Centers Program Administration Project	1775362	70000	69000	0	0	0
	701	Building for Mafraq governorate and conference room / Mafraq governorate	330000	1130000	480000	450000	0	0
	704	Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	150000	300000	250000	50000	200000	0
	705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	96089	275000	196000	100000	100000	0
	706	Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate	74821	250000	175000	0	0	0
	707	Establishing and maintaining buildings in Zarqa governorate	149982	50000	50000	540000	475000	0
	710	Establishing and maintaining districts buildings in Irbid governorate	58407	30000	30000	264000	165000	105000
	711	Establishing and maintaining buildings in Al-Mafraq governorate	57577	90000	50000	150000	150000	150000
	713	Sahab district building / the Capital Governorate	15967	300000	100000	300000	650000	650000
	714	Building a new building for Madaba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate	0	0	0	0	300000	300000
	715	Establishing and maintaining buildings in Karak governorate	228749	200000	200000	300000	190000	130000
	716	Establishing and maintaining buildings in Ma'an governorate	0	0	0	171000	200000	0
	717	Establishing and maintaining buildings in Tafila governorate	18820	150000	50000	365000	800000	1100000
	718	Governorate Building / Aqaba Governorate	9628	50000	50000	200000	500000	1100000
	724	General maintenance of the directorates buildings in Al Balqa' Governorate	0	40000	30000	20000	40000	60000
	725	Maintenance of the Jerash Governorate building and the official residence of the Deputy Governor / Jerash Governorate	0	50000	25000	0	0	0
	726	Maintaining the building of Madaba governorate and the governor's housing and the governorate's council	0	80000	50000	10000	0	0
	727	Maintain and equip the building of governorate in Ajloun governorate	0	0	0	38000	0	0
	728	Establishing buildings in Balqa' governorate	0	0	0	505000	400000	450000
	729	Maintain and renovate the buildings in Jerash governorate	0	0	0	50000	0	0
Total of Program			2965402	3065000	1805000	3513000	4170000	4045000
Total			2965402	3065000	1805000	3513000	4170000	4045000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 1001 Ministry of Interior

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	503069	515000	454000	480000	480000	480000
	102	Unclassified Employees	2913784	2938000	2938000	2940000	2940000	2940000
	103	Comprehensive Contract Employees	8522	10000	10000	10000	11000	12000
	105	Personal Cost of Living Allowance	2453364	2520000	2500000	2575000	2610000	2630000
	106	Family Cost of Living Allowance	232160	240000	240000	250000	260000	265000
	111	Additional Allowance	2469853	2850000	2850000	3000000	3050000	3100000
	112	Other Allowances	846476	860000	845000	850000	870000	890000
	113	Transportation Allowance	232896	245000	245000	290000	310000	330000
	114	Transport Allowance	203985	235000	235000	250000	265000	290000
	116	Employees' Bonuses	1799992	1800000	1800000	1850000	1850000	1850000
	120	Contract Employees	572236	595000	591000	759000	779000	812000
Total			12236337	12808000	12708000	13254000	13425000	13599000
2121		Social Security Contributions						
	301	Social Security	1288021	1395000	1310000	1387000	1408000	1429000
Total			1288021	1395000	1310000	1387000	1408000	1429000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	470354	583000	580000	580000	580000	580000
	202	Telecommunications Services	181693	180000	180000	180000	190000	190000
	203	Water	63314	70000	70000	75000	75000	75000
	204	Electricity	534038	609000	600000	600000	620000	630000
	205	Fuels	733348	820000	820000	820000	830000	830000
	206	Maintenance of Machines, furniture and accessories	263070	330000	326000	330000	330000	330000
	207	Maintenance of vehicles, equipment and accessories	149657	183300	183000	185000	200000	200000
	208	Repair and maintenance of buildings and accessories	39491	50000	45000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	69921	190000	160000	170000	170000	170000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	91263	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	257443	307000	307000	310000	325000	325000
	212	Insurance	40757	66700	66000	75000	80000	80000
	213	Official Travel Missions	15527	35000	35000	35000	35000	35000
	214	Goods and services expenses	69084	1930000	1930000	1936000	1976000	1981000
Total			2978960	5454000	5402000	5446000	5561000	5576000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6716	25000	25000	25000	25000	25000
	305	Non-Employees' Bonuses	146084	185000	185000	225000	225000	225000
Total			152800	210000	210000	250000	250000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	20000	20000	50000	50000	50000
Total			0	20000	20000	50000	50000	50000
Total of Chapter			16656118	19887000	19650000	20387000	20694000	20904000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	503069	515000	454000	480000	480000	480000
	102	Unclassified Employees	2913784	2938000	2938000	2940000	2940000	2940000
	103	Comprehensive Contract Employees	8522	10000	10000	10000	11000	12000
	105	Personal Cost of Living Allowance	2453364	2520000	2500000	2575000	2610000	2630000
	106	Family Cost of Living Allowance	232160	240000	240000	250000	260000	265000
	111	Additional Allowance	2469853	2850000	2850000	3000000	3050000	3100000
	112	Other Allowances	846476	860000	845000	850000	870000	890000
	113	Transportation Allowance	232896	245000	245000	290000	310000	330000
	114	Transport Allowance	203985	235000	235000	250000	265000	290000
	116	Employees' Bonuses	1799992	1800000	1800000	1850000	1850000	1850000
	120	Contract Employees	572236	595000	591000	759000	779000	812000
		Total	12236337	12808000	12708000	13254000	13425000	13599000
2121		Social Security Contributions						
	301	Social Security	1288021	1395000	1310000	1387000	1408000	1429000
		Total	1288021	1395000	1310000	1387000	1408000	1429000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	470354	583000	580000	580000	580000	580000
	202	Telecommunications Services	181693	180000	180000	180000	190000	190000
	203	Water	63314	70000	70000	75000	75000	75000
	204	Electricity	534038	609000	600000	600000	620000	630000
	205	Fuels	733348	820000	820000	820000	830000	830000
		001 Heating	285087	400000	400000	400000	410000	410000
		002 Saloon vehicles	448261	400000	400000	400000	400000	400000
		003 Transport vehicles and heavy equipment	0	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	263070	330000	326000	330000	330000	330000
	207	Maintenance of vehicles, equipment and accessories	149657	183300	183000	185000	200000	200000
	208	Repair and maintenance of buildings and accessories	39491	50000	45000	50000	50000	50000
	209	Stationery, Publications and Office Supplies	69921	190000	160000	170000	170000	170000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	91263	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	257443	307000	307000	310000	325000	325000
	212	Insurance	40757	66700	66000	75000	80000	80000
	213	Official Travel Missions	15527	35000	35000	35000	35000	35000
	214	Goods and services expenses	69084	94000	94000	100000	140000	145000
		001 Events and hospitality	9991	15000	15000	15000	15000	15000
		008 Advertisements and subscriptions	788	5000	5000	6000	6000	6000
		058 Judicial compensations	41531	40000	40000	44000	49000	54000
		064 Maintaining water and Sewerage networks	0	4000	4000	5000	5000	5000
		088 Contingent expenditures	3760	15000	15000	15000	50000	50000
		121 Administrative expenses	13014	15000	15000	15000	15000	15000
		Total	2978960	3618000	3566000	3610000	3725000	3740000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6716	25000	25000	25000	25000	25000
	305	Non-Employees' Bonuses	146084	185000	185000	225000	225000	225000
		Total	152800	210000	210000	250000	250000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	20000	20000	50000	50000	50000
		000 Devices, machinery and equipment	0	5500	5500	25000	25000	25000
		001 Computers and accessories	0	14500	14500	25000	25000	25000
		Total	0	20000	20000	50000	50000	50000
		Total of Activity	16656118	18051000	17814000	18551000	18858000	19068000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 1001 - Ministry of Interior

(In JDs)

Program : 1401 - Administration and Support Services								
Activity : 603 - Administrative governors								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	1836000	1836000	1836000	1836000	1836000
	121	Administrative expenses	0	226000	226000	226000	226000	226000
	160	Advances and expenditures of administrative governors	0	1610000	1610000	1610000	1610000	1610000
		Total	0	1836000	1836000	1836000	1836000	1836000
		Total of Activity	0	1836000	1836000	1836000	1836000	1836000
		Total of Program	16656118	19887000	19650000	20387000	20694000	20904000
		Total of Chapter	16656118	19887000	19650000	20387000	20694000	20904000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 1001 Ministry of Interior

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	130249	220000	155000	485000	450000	395000
	512	Operating and Sustaining Expenditures	1775362	0	0	0	0	0
		Total	1905611	220000	155000	485000	450000	395000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	80000	150000	200000
		Total	0	0	0	80000	150000	200000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1059791	2571500	1520500	2938000	3530000	3450000
		Total	1059791	2571500	1520500	2938000	3530000	3450000
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	203500	99500	10000	0	0
		Total	0	203500	99500	10000	0	0
3141		Lands						
	507	Lands	0	70000	30000	0	40000	0
		Total	0	70000	30000	0	40000	0
		Total of Chapter	2965402	3065000	1805000	3513000	4170000	4045000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		001 Administrative Centers Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	1775362	0	0	0	0	0
		Total of Item	1775362	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	072	Repayment of due claims	0	70000	69000	0	0	0
		Total of Item	0	70000	69000	0	0	0
		Total of Project / Treasury	1775362	70000	69000	0	0	0
Project		701 Building for Mafrag governorate and conference room / Mafrag governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	330000	1030000	430000	450000	0	0
		Total of Item	330000	1030000	430000	450000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	100000	50000	0	0	0
		Total of Item	0	100000	50000	0	0	0
		Total of Project / Treasury	330000	1130000	480000	450000	0	0
Project		704 Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	150000	300000	250000	50000	200000	0
		Total of Item	150000	300000	250000	50000	200000	0
		Total of Project / Treasury	150000	300000	250000	50000	200000	0
Project		705 Adding a floor to the Capital governorate building and general maintenance / the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	96089	200000	175000	100000	100000	0
		Total of Item	96089	200000	175000	100000	100000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	75000	21000	0	0	0
		Total of Item	0	75000	21000	0	0	0
		Total of Project / Treasury	96089	275000	196000	100000	100000	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		706 Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	74821	250000	175000	0	0	0
		Total of Item	74821	250000	175000	0	0	0
		Total of Project / Treasury	74821	250000	175000	0	0	0
Project		707 Establishing and maintaining buildings in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	149982	21500	21500	540000	475000	0
		Total of Item	149982	21500	21500	540000	475000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	28500	28500	0	0	0
		Total of Item	0	28500	28500	0	0	0
		Total of Project / Treasury	149982	50000	50000	540000	475000	0
Project		710 Establishing and maintaining districts buildings in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	58407	30000	30000	156000	160000	105000
		Total of Item	58407	30000	30000	156000	160000	105000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	10000	5000	0
	072	Repayment of due claims	0	0	0	98000	0	0
		Total of Item	0	0	0	108000	5000	0
		Total of Project / Treasury	58407	30000	30000	264000	165000	105000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		711 Establishing and maintaining buildings in Al-Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	57577	20000	20000	100000	100000	100000
		Total of Item	57577	20000	20000	100000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	50000	50000	50000
		Total of Item	0	0	0	50000	50000	50000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	70000	30000	0	0	0
		Total of Item	0	70000	30000	0	0	0
		Total of Project / Treasury	57577	90000	50000	150000	150000	150000
Project		713 Sahab district building / the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	15967	300000	100000	300000	650000	650000
		Total of Item	15967	300000	100000	300000	650000	650000
		Total of Project / Treasury	15967	300000	100000	300000	650000	650000
Project		714 Building a new building for Madaba governorate, housing for the governor and a building for the governorate council / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	300000	300000
		Total of Item	0	0	0	0	300000	300000
		Total of Project / Treasury	0	0	0	0	300000	300000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		715 Establishing and maintaining buildings in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	0	150000	130000
		Total of Item	0	0	0	0	150000	130000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	228749	200000	200000	300000	0	0
		Total of Item	228749	200000	200000	300000	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	0	40000	0
		Total of Item	0	0	0	0	40000	0
		Total of Project / Treasury	228749	200000	200000	300000	190000	130000
Project		716 Establishing and maintaining buildings in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	96000	0	0
		Total of Item	0	0	0	96000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	75000	200000	0
		Total of Item	0	0	0	75000	200000	0
		Total of Project / Treasury	0	0	0	171000	200000	0
Project		717 Establishing and maintaining buildings in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	14265	0	0	25000	0	0
		Total of Item	14265	0	0	25000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4555	150000	50000	340000	800000	1100000
		Total of Item	4555	150000	50000	340000	800000	1100000
		Total of Project / Treasury	18820	150000	50000	365000	800000	1100000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project 718 Governorate Building / Aqaba Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	9628	50000	50000	200000	500000	1100000
		Total of Item	9628	50000	50000	200000	500000	1100000
		Total of Project / Treasury	9628	50000	50000	200000	500000	1100000
Project 724 General maintenance of the directorates buildings in Al Balqa' Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	40000	30000	20000	40000	60000
		Total of Item	0	40000	30000	20000	40000	60000
		Total of Project / Treasury	0	40000	30000	20000	40000	60000
Project 725 Maintenance of the Jerash Governorate building and the official residence of the Deputy Governor / Jerash Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	25000	0	0	0
		Total of Item	0	50000	25000	0	0	0
		Total of Project / Treasury	0	50000	25000	0	0	0
Project 726 Maintaining the building of Madaba governorate and the governor's housing and the governorate's council								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	80000	50000	10000	0	0
		Total of Item	0	80000	50000	10000	0	0
		Total of Project / Treasury	0	80000	50000	10000	0	0

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 1001 Ministry of Interior

(In JDs)

Program 1405 Administrative Centers								
Project		727 Maintain and equip the building of governorate in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	28000	0	0
		Total of Item	0	0	0	28000	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	10000	0	0
		Total of Item	0	0	0	10000	0	0
		Total of Project / Treasury	0	0	0	38000	0	0
Project		728 Establishing buildings in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	30000	100000	150000
		Total of Item	0	0	0	30000	100000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	475000	300000	300000
		Total of Item	0	0	0	475000	300000	300000
		Total of Project / Treasury	0	0	0	505000	400000	450000
Project		729 Maintain and renovate the buildings in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project / Treasury	0	0	0	50000	0	0
Total of Program			2965402	3065000	1805000	3513000	4170000	4045000
Total of Chapter			2965402	3065000	1805000	3513000	4170000	4045000