Chapter: 0801 Ministry of Defence

Creation:

The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision:

Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission:

Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework

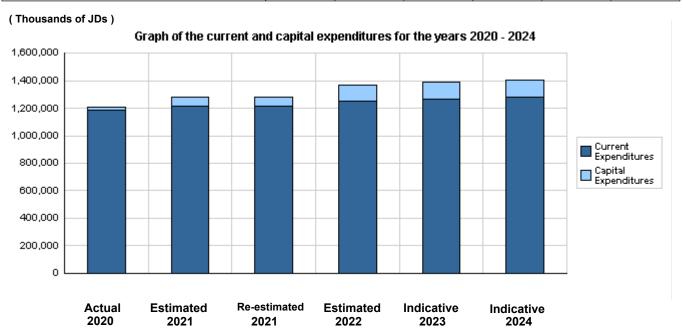
Jordan Armed Forces Law No. (3) for the year 2007

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

for the Years 2020 - 2024

(In JDs)

		Actual	Estimated	Re-estimated	Estimated	Indic	ative
	Description		2021	2021	2022	2023	2024
Group		Current Ex	kpenditures				
2111	Salaries, Wages and Allowances	1,131,059,000	1,164,700,000	1,164,700,000	1,188,750,000	1,203,900,000	1,219,277,000
2511	Subsidies to Public Corporations	300,000	300,000	300,000	500,000	500,000	500,000
2821	Other Current Expenditures	52,000,000	52,000,000	52,000,000	61,000,000	61,000,000	61,000,000
	Total current expenditures	1,183,359,000	1,217,000,000	1,217,000,000	1,250,250,000	1,265,400,000	1,280,777,000
		Capital Ex	penditures				
2511	Subsidies to Public Corporations	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
3111	Buildings and Constructions	8,447,000	19,447,000	19,447,000	42,447,000	40,447,000	40,447,000
3112	Devices, Machinery and Equipment	12,000,000	36,498,000	36,498,000	48,000,000	46,000,000	46,000,000
3122	Inventories	0	0	0	20,750,000	25,750,000	27,750,000
3141	Lands	0	0	0	5,400,000	5,400,000	4,290,000
	Total capital expenditures	20,447,000	59,945,000	59,945,000	120,597,000	121,597,000	122,487,000
	Treasury	20,447,000	59,945,000	59,945,000	120,597,000	121,597,000	122,487,000
	Total current and capital expenditures	1,203,806,000	1,276,945,000	1,276,945,000	1,370,847,000	1,386,997,000	1,403,264,000

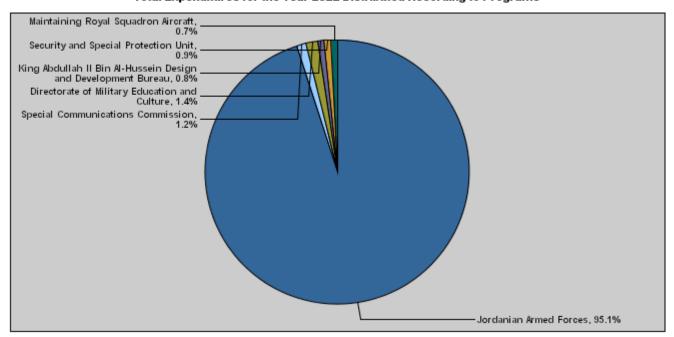


Budget of Chapter 0801 - Ministry of Defence For the Year 2022 Distributed According to Program

(In JDs)

Prog.	Description	Current	Capital	Total
	·	Expenditures	Expenditures	Expenditures
1101	Jordanian Armed Forces	1,186,950,000	116,150,000	1,303,100,000
1105	Special Communications Commission	11,500,000	4,447,000	15,947,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	12,000,000	0	12,000,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
	Total	1,250,250,000	120,597,000	1,370,847,000

Total Expenditures for the Year 2022 Distributed According to Programs



(In JD's)

1101	Jordanian Armed Forces Pro						
	Appropriations	_	umad Fausas D	va avam aa Dav /	ativities and D	volo oto	
	Appropriations		Estimated	Re-estimated	Estimated		cative
	Activities and Projects	Actual					
	•	2020	2021	2021	2022	2023	2024
	Expenditures	1,120,559,000	1,154,200,000	1,154,200,000	1,186,950,000	1,202,100,000	1,217,477,000
601	Military Defence	1,068,259,000	1,101,900,000		1,125,450,000	1,140,600,000	1,155,977,000
602	The Royal Decree Expenditures	52,300,000 16,000,000	52,300,000 55,498,000	52,300,000 55,498,000	61,500,000 116,150,000	61,500,000 117,150,000	61,500,000 118,040,000
001	Military Academy	4,000,000	15,000,000	15,000,000	18,000,000	16,000,000	16,000,000
003	Equipment development and modernization	0	0	0	30,000,000	35,000,000	37,000,000
007	Modernizing the systems, equipment and machines	12,000,000	36,498,000	36,498,000	38,000,000	36,000,000	36,000,000
009	The National Company for Training and Rehabilitation	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
010	Modernize and develop the buildings	0	0	0	25,400,000	25,400,000	24,290,000
011	Modernizing and developing devices and equipment for the Air Ambulance Center	0	0	0	750,000	750,000	750,000
	Total \ Treasury	16,000,000	55,498,000	55,498,000	116,150,000	117,150,000	118,040,000
	Total of Program			1,209,698,000	1,303,100,000	1,319,250,000	1,335,517,00
1105	Special Communications Co						
	Appropriations of Spe	cial Communic	ations Commis	sion Program a	s Per Activities	s and Projects.	
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Activities and Projects	2020	2021	2021	2022	2023	2024
Current	Expenditures	11,000,000	11,000,000	11,000,000	11,500,000	11,500,000	11,500,000
601	Special communications	11,000,000	11,000,000	11,000,000	11,500,000	11,500,000	11,500,000
-	Expenditures	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000
001	(TETRA-LTE) Communication System	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000
	Total \ Treasury	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000
	Total of Program		15,447,000	15,447,000	15,947,000	15,947,000	15,947,000
1110	Directorate of Military Educa						
	Appropriations of Directo						
		Actual			Estimated	Indic	rativo
	A stirities and Business	Actual	Estimated	Re-estimated	Lotimated		Jalive
	Activities and Projects	2020	2021	2021	2022	2023	2024
	Expenditures	2020	2021	2021	2022	2023	2024
601	Expenditures Education and culture	2020 19,000,000 19,000,000	2021 19,000,000 19,000,000	2021 19,000,000 19,000,000	2022 19,000,000 19,000,000	2023 19,000,000 19,000,000	2024 19,000,000 19,000,000
601	Expenditures Education and culture Expenditures	2020 19,000,000 19,000,000 0	2021 19,000,000 19,000,000 0	2021 19,000,000 19,000,000 0	2022 19,000,000 19,000,000 0	2023 19,000,000 19,000,000 0	2024 19,000,000 19,000,000 0
601	Expenditures Education and culture Expenditures Total \ Treasury	2020 19,000,000 19,000,000 0	2021 19,000,000 19,000,000 0	2021 19,000,000 19,000,000 0	2022 19,000,000 19,000,000 0	2023 19,000,000 19,000,000 0	2024 19,000,000 19,000,000 0
601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program	2020 19,000,000 19,000,000 0 0 19,000,000	2021 19,000,000 19,000,000 0 0 19,000,000	2021 19,000,000 19,000,000 0 0 19,000,000	2022 19,000,000 19,000,000 0 0 19,000,000	2023 19,000,000 19,000,000 0	2024 19,000,000 19,000,000 0
601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss	2020 19,000,000 19,000,000 0 0 19,000,000 ein Design an	2021 19,000,000 19,000,000 0 0 19,000,000 dd Developme	2021 19,000,000 19,000,000 0 0 19,000,000 nt Bureau Pro	2022 19,000,000 19,000,000 0 0 19,000,000 ogram	2023 19,000,000 19,000,000 0 0 19,000,000	2024 19,000,000 19,000,000 0 0 19,000,000
601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program	2020 19,000,000 19,000,000 0 0 19,000,000 ein Design an	2021 19,000,000 19,000,000 0 0 19,000,000 d Developme	2021 19,000,000 19,000,000 0 0 19,000,000 nt Bureau Provelopment Bureau	2022 19,000,000 19,000,000 0 0 19,000,000 ogram eau Program as	2023 19,000,000 19,000,000 0 0 19,000,000	2024 19,000,000 19,000,000 0 0 19,000,000 and Projects
601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss	2020 19,000,000 19,000,000 0 0 19,000,000 ein Design an Bin Al-Hussein	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De	2021 19,000,000 19,000,000 0 0 19,000,000 nt Bureau Pro	2022 19,000,000 19,000,000 0 0 19,000,000 ogram	2023 19,000,000 19,000,000 0 0 19,000,000	2024 19,000,000 19,000,000 0 0 19,000,000
601 Capital E 1115 A	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Provelopment Bur Re-estimated 2021	2022 19,000,000 19,000,000 0 0 19,000,000 ogram eau Program as Estimated 2022	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities Indication	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024
601 Capital E 1115 A	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021 10,800,000	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000	2022 19,000,000 19,000,000 0 19,000,000 ogram eau Program as Estimated 2022 10,800,000	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities India 2023 10,800,000	2024 19,000,000 19,000,000 0 19,000,000 and Projects. cative 2024 10,800,000
601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Provelopment Bur Re-estimated 2021	2022 19,000,000 19,000,000 0 0 19,000,000 ogram eau Program as Estimated 2022	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities Indication	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024
601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 10,800,000	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021 10,800,000 10,800,000	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 10,800,000	2022 19,000,000 19,000,000 0 19,000,000 ogram eau Program as Estimated 2022 10,800,000 10,800,000	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities Indicate the second of	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024 10,800,000 10,800,000
601 Capital E 1115 A Current 601	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 10,800,000 0	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021 10,800,000 0	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0	2022 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 gram eau Program as Estimated 2022 10,800,000 10,800,000 0	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities Indicate the second of	2024 19,000,000 19,000,000 0 19,000,000 and Projects. cative 2024 10,800,000 10,800,000
601 Capital E 1115 A Current 601	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 10,800,000 0 10,800,000	2021 19,000,000 19,000,000 0 19,000,000 19,000,000 d Developme Design and De Estimated 2021 10,800,000 0 10,800,000	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 10,800,000 0	2022 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 gram eau Program as Estimated 2022 10,800,000 10,800,000 0	2023 19,000,000 19,000,000 0 19,000,000 19,000,000 s Per Activities Indic 2023 10,800,000 10,800,000 0	2024 19,000,000 19,000,000 0 19,000,000 and Projects. cative 2024 10,800,000 10,800,000 0
601 Capital E 1115 A Current 601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury Total of Program	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 0 10,800,000 0 10,800,000 in Unit Progi	2021 19,000,000 19,000,000 0 19,000,000 19,000,000 d Developme Design and De Estimated 2021 10,800,000 0 10,800,000 ram	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0 10,800,000	2022 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 Estimated 2022 10,800,000 10,800,000 0 10,800,000	2023 19,000,000 19,000,000 0 19,000,000 19,000,000 s Per Activities 2023 10,800,000 10,800,000 0 10,800,000	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024 10,800,000 10,800,000 0
601 Capital E 1115 A Current 601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury Total of Program Security and Special Protect	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 10,800,000 0 10,800,000 ion Unit Programmer and Special sp	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021 10,800,000 10,800,000 0 10,800,000 ram cial Protection	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0 10,800,000 Unit Program as	2022 19,000,000 19,000,000 0 19,000,000 0 19,000,000 eau Program as Estimated 2022 10,800,000 10,800,000 0 10,800,000	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities India 2023 10,800,000 10,800,000 0 10,800,000 and Projects.	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024 10,800,000 10,800,000 0 10,800,000
601 Capital E 1115 A Current 601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury Total of Program Security and Special Protect	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 0 10,800,000 0 10,800,000 in Unit Progi	2021 19,000,000 19,000,000 0 19,000,000 19,000,000 d Developme Design and De Estimated 2021 10,800,000 0 10,800,000 ram	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0 10,800,000	2022 19,000,000 19,000,000 0 19,000,000 0 19,000,000 0 Estimated 2022 10,800,000 10,800,000 0 10,800,000	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities India 2023 10,800,000 10,800,000 0 10,800,000 and Projects.	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024 10,800,000 10,800,000 0
601 Capital E 1115 A Current 601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury Total of Program Security and Special Protect Appropriations of Se Activities and Projects	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 0 10,800,000 on Unit Programity and Special 2020 Actual 2020	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021 10,800,000 0 10,800,000 ram cial Protection Estimated 2021	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0 10,800,000 Unit Program as Re-estimated 2021	2022 19,000,000 19,000,000 0 19,000,000 19,000,000 19,000,000 10,800,000 10,800,000 0 10,800,000 5 Per Activities Estimated 2022	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities India 2023 10,800,000 0 10,800,000 and Projects. India 2023	2024 19,000,000 19,000,000 0 19,000,000 and Projects. cative 2024 10,800,000 0 10,800,000 cative 2024
601 Capital E 1115 A Current 601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury Total of Program Security and Special Protect Appropriations of Se Activities and Projects Expenditures Security and Special Protect Expenditures Appropriations of Se Activities and Projects Expenditures	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 10,800,000 0 10,800,000 ion Unit Programmer and Special 2020 12,000,000	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021 10,800,000 0 10,800,000 ram cial Protection Estimated 2021 12,000,000	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0 10,800,000 Unit Program as Re-estimated 2021 12,000,000	2022 19,000,000 19,000,000 0 19,000,000 19,000,000 gram eau Program as Estimated 2022 10,800,000 10,800,000 0 10,800,000 s Per Activities Estimated 2022 12,000,000	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities India 2023 10,800,000 0 10,800,000 and Projects. India 2023 12,000,000	2024 19,000,000 19,000,000 0 19,000,000 and Projects. cative 2024 10,800,000 0 10,800,000 cative 2024 12,000,000
Current 601 Capital E 1115 A Current 601 Capital E	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury Total of Program Security and Special Protect Appropriations of Se Activities and Projects	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 0 10,800,000 on Unit Programity and Special 2020 Actual 2020	2021 19,000,000 19,000,000 0 19,000,000 d Developme Design and De Estimated 2021 10,800,000 0 10,800,000 ram cial Protection Estimated 2021	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0 10,800,000 Unit Program as Re-estimated 2021	2022 19,000,000 19,000,000 0 19,000,000 19,000,000 19,000,000 10,800,000 10,800,000 0 10,800,000 5 Per Activities Estimated 2022	2023 19,000,000 19,000,000 0 19,000,000 s Per Activities India 2023 10,800,000 0 10,800,000 and Projects. India 2023	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024 10,800,000 0 10,800,000 cative 2024
601 Capital E 1115 A Current 601 Capital E 1120 Current 601	Expenditures Education and culture Expenditures Total \ Treasury Total of Program King Abdullah II Bin Al-Huss Appropriations of King Abdullah II Activities and Projects Expenditures Design and development Expenditures Total \ Treasury Total of Program Security and Special Protect Appropriations of Se Activities and Projects Expenditures Special safety and protection	2020 19,000,000 19,000,000 0 19,000,000 ein Design an Bin Al-Hussein Actual 2020 10,800,000 0 10,800,000 in Unit Programity and Special Actual 2020 12,000,000 12,000,000	2021 19,000,000 19,000,000 0 19,000,000 19,000,000 19,000,000 10,800,000 10,800,000 10,800,000 ram cial Protection Estimated 2021 12,000,000 12,000,000	2021 19,000,000 19,000,000 0 19,000,000 nt Bureau Proevelopment Bur Re-estimated 2021 10,800,000 0 10,800,000 Unit Program as Re-estimated 2021 12,000,000 12,000,000	2022 19,000,000 19,000,000 0 19,000,000 0 19,000,000 eau Program as Estimated 2022 10,800,000 10,800,000 0 10,800,000 s Per Activities Estimated 2022 12,000,000 12,000,000	2023 19,000,000 19,000,000 0 19,000,000 19,000,000 s Per Activities Indic 2023 10,800,000 0 10,800,000 and Projects. Indic 2023 12,000,000 12,000,000	2024 19,000,000 19,000,000 0 19,000,000 and Projects cative 2024 10,800,000 0 10,800,000 cative 2024 12,000,000 12,000,000

Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

1125	3 .74										
Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.											
		Actual	Estimated	Re-estimated	d Estimated Indica		ative				
	Activities and Projects	2020	2021	2021	2022	2023	2024				
Current	Expenditures	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				
601	Maintaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				
Capital E	Expenditures	0	0	0	0	0	0				
	Total \ Treasury	0	0	0	0	0	0				
	Total of Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000				

Chapter: 0801 Ministry of Defence

(In JDs)

Curre	nt Act	ivities Appropriations According to Pro	gram				·	•
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2020	2021	2021	2022	2023	2024
1101	601	Military Defence	1068259000	1101900000	1101900000	1125450000	1140600000	1155977000
	602	The Royal Decree	52300000	52300000	52300000	61500000	61500000	61500000
		Total of Program	1120559000	1154200000	1154200000	1186950000	1202100000	1217477000
1105	601	Special communications	11000000	11000000	11000000	11500000	11500000	11500000
		Total of Program	11000000	11000000	11000000	11500000	11500000	11500000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
		Total of Program	19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
		Total of Program	10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	12000000	12000000	12000000	12000000	12000000	12000000
		Total of Program	12000000	12000000	12000000	12000000	12000000	12000000
1125	601	Maintaining Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total	1183359000	1217000000	1217000000	1250250000	1265400000	1280777000

Capita	al Pro	jects Appropriations According to Prog	ram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
1101	001	Military Academy	4000000	15000000	15000000	18000000	16000000	16000000
	003	Equipment development and modernization	0	0	0	30000000	35000000	37000000
	007	Modernizing the systems, equipment and machines	12000000	36498000	36498000	38000000	36000000	36000000
	009	The National Company for Training and Rehabilitation	0	4000000	4000000	4000000	4000000	4000000
	010	Modernize and develop the buildings	0	0	0	25400000	25400000	24290000
	011	Modernizing and developing devices and equipment for the Air Ambulance Center	0	0	0	750000	750000	750000
•		Total of Program	16000000	55498000	55498000	116150000	117150000	118040000
1105	001	(TETRA-LTE) Communication System	4447000	4447000	4447000	4447000	4447000	4447000
		Total of Program	4447000	4447000	4447000	4447000	4447000	4447000
		Total	20447000	59945000	59945000	120597000	121597000	122487000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 0801 Ministry of Defence (In JDs)

Onap		0001						(020
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		-	2020	2021	2021	2022	2023	2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and other expenditures and contingencies	1131059000	1164700000	1164700000	1188750000	1203900000	1219277000
		Total	1131059000	1164700000	1164700000	1188750000	1203900000	1219277000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	300000	300000	300000	500000	500000	500000
		Total	300000	300000	300000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	52000000	52000000	52000000	61000000	61000000	61000000
		Total	52000000	52000000	52000000	61000000	61000000	61000000
_		Total of Chapter	1183359000	1217000000	1217000000	1250250000	1265400000	1280777000

Chapter: 0801 - Ministry of Defence (In JDs) Program: 1101 - Jordanian Armed Forces Activity 601 - Military Defence Description Estimated | Re-estimated | **Estimated** Actual Indicative Indicative Item Group Compensations of Employees Salaries, Wages and Allowances Salaries, wages, allowances and other 1068259000 1101900000 1101900000 1125450000 1140600000 1155977000 expenditures and contingencies 1068259000 1101900000 1101900000 1125450000 1140600000 1155977000 Total **Total of Activity** 1068259000 1101900000 1101900000 1125450000 1140600000 1155977000 602 - The Royal Decree Activity Estimated Re-estimated Estimated Indicative Description Actual Indicative Item Group Subsidies Subsidies to Public Corporations Subsidies to non-financial public institution 300000 The Hashemite Committee for Disabled **Total** Other Expenditures Other Current Expenditures Scientific scholarships and training courses 52000000 Royal Decree to the children of military personnel Mu'ta University Scholarship Students' Fees / Military Section Total **Total of Activity** 1120559000 | 1154200000 | 1154200000 | 1186950000 | 1202100000 | 1217477000 **Total of Program** Program: 1105 - Special Communications Commission Activity 601 - Special communications Estimated Re-estimated Estimated Indicative Description Actual Indicative Item Group Compensations of Employees Salaries, Wages and Allowances Salaries, wages, allowances and other expenditures and contingencies Total **Total of Activity Total of Program** Program: 1110 - Directorate of Military Education and Culture Activity 601 - Education and culture Estimated Re-estimated Estimated Indicative Indicative Description Actual Group Item **Compensations of Employees** Salaries, Wages and Allowances Salaries, wages, allowances and other expenditures and contingencies Total **Total of Activity Total of Program** Program: 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau 601 - Design and development Activity Estimated Re-estimated Indicative Indicative Description Actual **Estimated** Item Group Compensations of Employees Salaries, Wages and Allowances Salaries, wages, allowances and other expenditures and contingencies **Total Total of Activity Total of Program**

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapt	ter :	0801 - Ministry of Defence						(In JDs)
Progr	am :	1120 - Security and Special Prote	ction Unit					
Activi	ty :	601 - Special safety and prote	ection					
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and other expenditures and contingencies	12000000	12000000	12000000	12000000	12000000	12000000
		Total	12000000	12000000	12000000	12000000	12000000	12000000
		Total of Activity	12000000	12000000	12000000	12000000	12000000	12000000
		Total of Program	12000000	12000000	12000000	12000000	12000000	12000000
Progr	am :	1125 - Maintaining Royal Squadro	n Aircraft			ı		
Activi	ty :	601 - Maintaining Royal Squa	dron Aircraf	fts				
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	800	Salaries, wages, allowances and other expenditures and contingencies	10000000	10000000	10000000	10000000	10000000	10000000
		Total	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Activity	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Chapter	1183359000	1217000000	1217000000	1250250000	1265400000	1280777000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter: 0801 Ministry of Defence (In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	4000000	4000000	4000000	4000000	4000000
		Total	0	4000000	4000000	4000000	4000000	4000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8447000	19447000	19447000	42447000	40447000	40447000
		Total	8447000	19447000	19447000	42447000	40447000	40447000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	12000000	36498000	36498000	38000000	36000000	36000000
	506	Vehicles and Equipment	0	0	0	10000000	10000000	10000000
		Total	12000000	36498000	36498000	48000000	46000000	46000000
3122		Inventories						
	503	Materials and supplies	0	0	0	20750000	25750000	27750000
		Total	0	0	0	20750000	25750000	27750000
3141		Lands						
	507	Lands	0	0	0	5400000	5400000	4290000
		Total	0	0	0	5400000	5400000	4290000
		Total of Chapter	20447000	59945000	59945000	120597000	121597000	122487000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter: 0801 Ministry of Defence (In JDs) **Jordanian Armed Forces** Program Military Academy **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Non-financial Assets **Buildings and Constructions Works and Constructions Establishing the Military Academy** Total of Item Total of Project / Treasury Equipment development and modernization **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description **Actual** Indicative Group item Non-financial Assets Devices, Machinery and Equipment Vehicles and Equipment Heavy equipment Total of Item Inventories Materials and supplies Spare parts supplies b Total of Item Total of Project / Treasury Modernizing the systems, equipment and machines **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Actual Indicative Group item Non-financial Assets Devices, Machinery and Equipment **Equipment, Machines and Devices** Security and military equipment Total of Item **Total of Project / Treasury** The National Company for Training and Rehabilitation **Project** Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital National Company for Employment and Training 0 Total of Item Total of Project / Treasury

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter: 0801 Ministry of Defence (In JDs)

	ipici .							(050
Pro	gram	1101 Jordanian Armed Forces						
Pr	oject	010 Modernize and develop the buildin	gs					
		e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	10000000	10000000	10000000
	014	Buildings extensions	0	0	0	10000000	10000000	10000000
		Total of Item	0	0	0	20000000	20000000	20000000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	5400000	5400000	4290000
		Total of Item	0	0	0	5400000	5400000	4290000
		Total of Project / Treasury	0	0	0	25400000	25400000	24290000
Pr	oject	011 Modernizing and developing devic	es and equip	ment for the	Air Ambulan	ce Center		
		e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	750000	750000	750000
		Total of Item	0	0	0	750000	750000	750000
		Total of Project / Treasury	0	0	0	750000	750000	750000
		Total of Program	16000000	55498000	55498000	116150000	117150000	118040000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter: 0801 Ministry of Defence (In JDs)

Pro	gram	1105 Spec	cial Communications Commiss	sion					
Pr	oject	001 (TET	RA-LTE) Communication Syst	em					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	030	Communication	on network establishment	4447000	4447000	4447000	4447000	4447000	4447000
			Total of Item	4447000	4447000	4447000	4447000	4447000	4447000
		-	Total of Project / Treasury	4447000	4447000	4447000	4447000	4447000	4447000
			Total of Program	4447000	4447000	4447000	4447000	4447000	4447000
Total of Chapter 20447000 59945000 5994500								121597000	122487000