

Chapter : 0304 Prime Ministry /Jordan News Agency

Creation: The Royal Decree to establish Jordan News Agency as an independent body linked to the Ministry of Information was issued on 16/07/1969. It operates under Bylaw No. (94) for the year 2004 (Jordan News Agency) Bylaw. On 16/03/2009, Law No. (11) for the year 2009 (Jordan News Agency Law) was issued under which the agency is named the Jordan News Agency shortly (PETRA) and has its legal personality and enjoys financial and administrative autonomy.

Vision : Leadership in media coverage locally and on the level of Arab News Agencies.

Mission: Providing media services in accordance with the best professional practices using the newest technical and technological means

Legal Framework Jordan News Agency Bylaw No. (94) for the year 2004

Tasks of the Ministry / Department:

- Provide news services and press material and treatment that are collected and prepared from various sources inside and outside the Kingdom and to broadcasting and distributing them.
- Exchange of professional and technical services and facilities with Arab and international news agencies.
- Qualifying and training the Agency's staff.
- Improving and enhancing the financial resources.
- Provide training services for individuals and institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Equal opportunities to participate in political, economic and social activities.
- Media facilities and infrastructure to be efficient and cost-effective.
- Promotion of tolerance and anti-terrorism.

Major Issues and Challenges which face the Ministry / Department:

- Insufficient of Agency's financial allocations.
- An attractive external environment which leads to competencies attrition.
- Hacking the Agency's systems
- Keep up with widespread of the modern media means.
- Challenge of loss and damage of the stored data and information.
- Recurrence of interruptions of news and communication system for long periods.

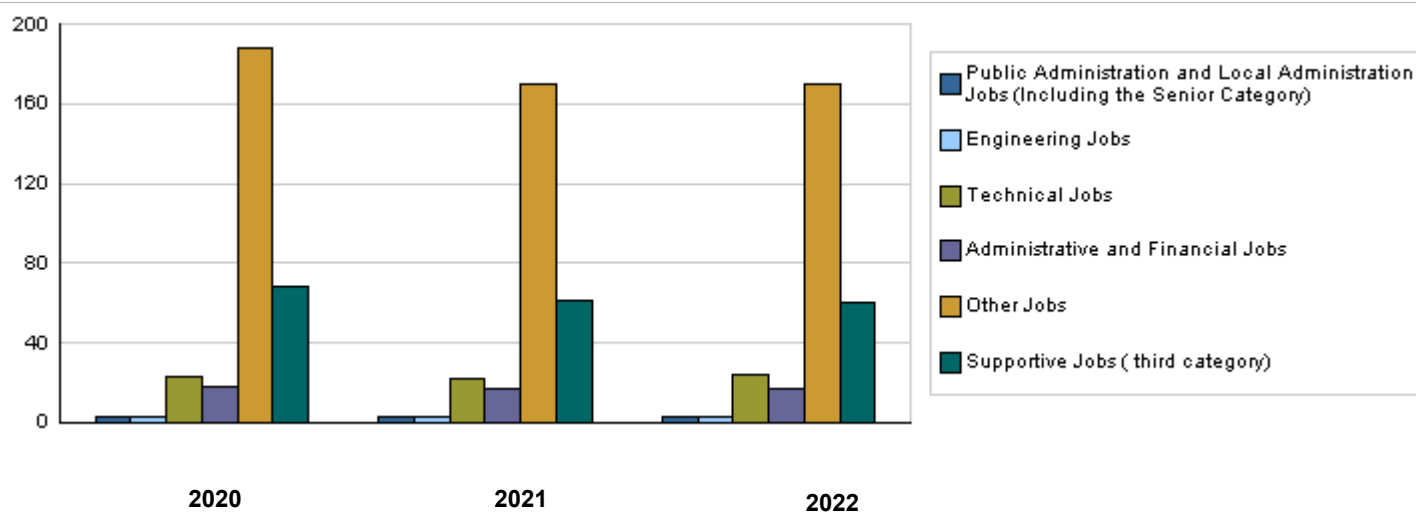
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To improve the efficiency of Media product	1 Number of the daily news issued by the Agency	2018	120	200	190	180	190	200	220
	2 Percentage of news published in the local newspapers	2018	%16	%25	%25	%23	%26	%27	%28
	3 Number of website's visitors / daily	2018	7214	10000	10000	9500	11000	11000	12000
2 - Better investment of human capital	1 Productivity of a Journalist / annually	2018	417	600	600	550	625	650	650
	2 Number of trainees / annually	2018	562	680	650	620	650	660	675

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	2	1	3	2	1	3	2	1	3
Engineering Jobs	Engineers	2	1	3	2	1	3	2	1	3
Technical Jobs	Other technical jobs	10	6	16	10	5	15	10	5	15
	Programmers	6	1	7	6	1	7	7	2	9
Administrative and Financial Jobs	Administrative and financial jobs	15	3	18	14	3	17	14	3	17
Other Jobs	Directors and heads of sections	27	9	36	26	8	34	26	8	34
	Editor/ Correspondent/ Photographer	123	17	140	113	11	124	116	8	124
	Editorial Secretary	9	3	12	9	3	12	9	3	12
Supportive Jobs (third category)	Support jobs	58	10	68	53	8	61	50	10	60
Total		252	51	303	235	41	276	236	41	277
Total Cost of Salaries		1898532	384227	2282759	2023895	353105	2377000	2106108	365892	2472000



Key Information of the Ministry / Department

No.	Description
1	The Agency provides daily news release in Arabic Language at rate 125 items of news per day.
2	The Agency provides daily news release in English Language at rate of 20 news items per day.
3	The Agency provides the news archive service which contains more than one million items of news.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day
6	Television unit services
7	(Info-graphic) service
8	Daily press report to Senior Officials which is distributed electronically.
9	Broadcasting the news of the Agency through the social media

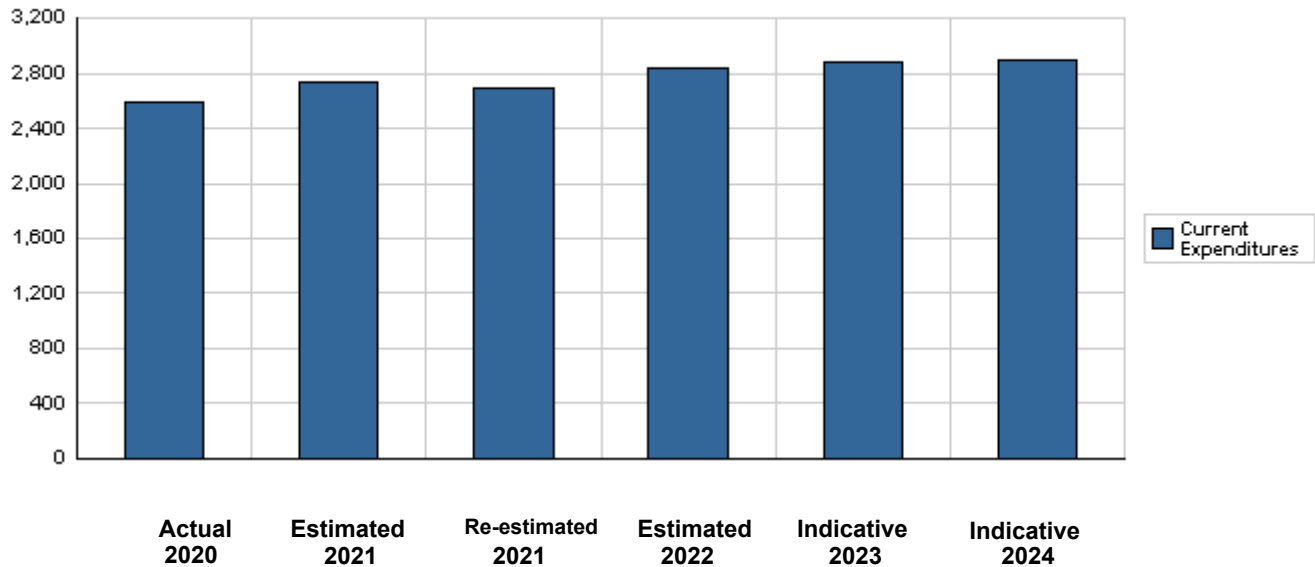
**Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,071,759	2,179,000	2,150,000	2,237,000	2,267,000	2,298,000
2121	Social Security Contributions	211,000	227,000	227,000	235,000	240,000	245,000
2211	Use of Goods and Services	159,686	172,000	167,000	190,000	203,000	196,000
2821	Other Current Expenditures	117,327	128,000	128,000	130,000	135,000	130,000
3112	Devices, Machinery and Equipment	24,503	25,000	22,000	40,000	40,000	20,000
Total current expenditures		2,584,275	2,731,000	2,694,000	2,832,000	2,885,000	2,889,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		2,584,275	2,731,000	2,694,000	2,832,000	2,885,000	2,889,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

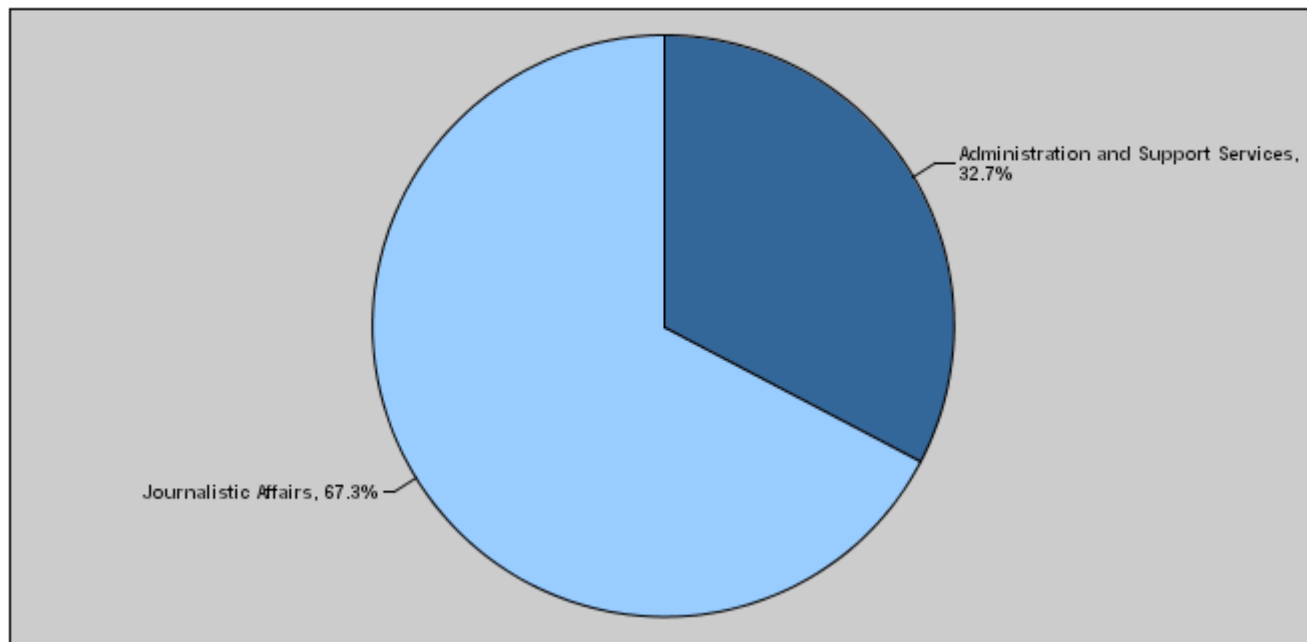


**Budget of Chapter 0304 - Prime Ministry /Jordan News Agency
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	925,000	0	925,000
0605	Journalistic Affairs	1,907,000	0	1,907,000
	Total	2,832,000	0	2,832,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
0601 Administration and Support Services	125000	130000	136000	139000	142000
0605 Journalistic Affairs	315000	324000	353000	350000	348000
Total	440000	454000	489000	489000	490000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

This program aims to maintain the continuity of work through the optimal usage of the Department's competences, this program faces several challenges; namely:-

- 1- Lack of developed computer software
- 2- Shortage of human competences
- 3- Limited financial resources

The strategic objective related to the program :

Better investment of human capital

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Technical Affairs Directorate

Services provided by the program :

- 1- Financial affairs services
- 2- Administrative affairs services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (103) staff, including (88) males and (15) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021		2021	2022	2023
1	Percentage of qualified employees	2018	%90	%95	%97	%97	%97	%98	%98
2	Percentage of satisfaction of the Agency clients	2018	%70	%75	%85	%85	%90	%92	%95

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2020	2021	2021	2022	2023	2024
Current Expenditures		836,340	897,250	886,500	925,000	943,000	962,000
601	Administrative and Support Services	836,340	897,250	886,500	925,000	943,000	962,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		836,340	897,250	886,500	925,000	943,000	962,000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program
Objective of the program :	
This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news services, bulletins, research and opinion polls.	
The strategic objective related to the program :	
To improve the efficiency of Media product	
Directorates associated with the program :	
1- News Directorate 2- Editing Directorate 3- Reportages Directorate 4- Economic Affairs Directorate 5- Information and Studies Directorate 6- Development and Training Directorate	
Services provided by the program :	
1- Editing and news in Arabic and English languages services. 2- Economic affairs news services 3- Journalism investigations services.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (174) staff, including (148) males and (26) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
1 Number of breaking news / Monthly	2018	23	25	29	25	27	30	35
2 Number of press symposiums / Monthly	2018	3	4	4	4	5	6	7
3 Number of website visitors / Daily	2018	7214	7930	10000	9600	10000	11000	12000

Appropriations Of Journalistic Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	1,747,935	1,833,750	1,807,500	1,907,000	1,942,000	1,927,000
601 News Services	1,747,935	1,833,750	1,807,500	1,907,000	1,942,000	1,927,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,747,935	1,833,750	1,807,500	1,907,000	1,942,000	1,927,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
0605	601	News Services	1747935	1833750	1807500	1907000	1942000	1927000
		Total of Program	1747935	1833750	1807500	1907000	1942000	1927000
0601	601	Administrative and Support Services	836340	897250	886500	925000	943000	962000
		Total of Program	836340	897250	886500	925000	943000	962000
		Total	2584275	2731000	2694000	2832000	2885000	2889000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	89894	72000	69000	61000	55000	50000
	102	Unclassified Employees	365879	379000	377000	379000	374000	370000
	103	Comprehensive Contract Employees	25043	28000	28000	28000	28000	30000
	105	Personal Cost of Living Allowance	357822	380000	359000	390000	400000	410000
	106	Family Cost of Living Allowance	40661	43000	41000	45000	47000	50000
	111	Additional Allowance	642217	766000	766000	785000	797000	800000
	112	Other Allowances	85704	80000	80000	80000	80000	82000
	113	Transportation Allowance	66335	71850	71000	81000	84000	87000
	114	Transport Allowance	17440	18150	18000	22000	26000	30000
	116	Employees' Bonuses	247000	241000	241000	241000	241000	241000
	120	Contract Employees	133764	100000	100000	125000	135000	148000
Total			2071759	2179000	2150000	2237000	2267000	2298000
2121		Social Security Contributions						
	301	Social Security	211000	227000	227000	235000	240000	245000
Total			211000	227000	227000	235000	240000	245000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15792	15000	15000	15000	15000	15000
	202	Telecommunications Services	21499	21000	21000	22000	22000	23000
	203	Water	3444	3500	3500	4000	4000	4000
	204	Electricity	54289	70000	65000	65000	70000	70000
	205	Fuels	6940	6000	6000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	6718	6000	6000	7000	7000	8000
	207	Maintenance of vehicles, equipment and accessories	4712	4500	4500	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	6469	4500	4500	15000	20000	10000
	209	Stationery, Publications and Office Supplies	2938	4500	4500	5000	5000	6000
	211	Cleaning services and supplies including cleaning contracts	18098	17500	17500	21000	22000	22000
	212	Insurance	2803	3000	3000	4000	5000	5000
	213	Official Travel Missions	1438	1000	1000	2000	3000	3000
	214	Goods and services expenses	14546	15500	15500	18000	18000	18000
Total			159686	172000	167000	190000	203000	196000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	3000	3000	5000	5000	5000
	303	Scientific scholarships and training courses	420	5000	5000	5000	10000	5000
	305	Non-Employees' Bonuses	116907	120000	120000	120000	120000	120000
Total			117327	128000	128000	130000	135000	130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	24503	25000	22000	40000	40000	20000
Total			24503	25000	22000	40000	40000	20000
Total of Chapter			2584275	2731000	2694000	2832000	2885000	2889000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	21941	17000	17000	14000	12000	10000
	102	Unclassified Employees	116919	127000	125000	127000	127000	127000
	103	Comprehensive Contract Employees	15696	17000	17000	17000	17000	17000
	105	Personal Cost of Living Allowance	142507	167000	159000	172000	177000	180000
	106	Family Cost of Living Allowance	18099	19000	19000	20000	21000	22000
	111	Additional Allowance	101992	145000	145000	151000	155000	155000
	112	Other Allowances	7548	7000	7000	7000	7000	8000
	113	Transportation Allowance	21550	22750	22000	29000	29000	30000
	114	Transport Allowance	9100	9500	9500	12000	15000	17000
	116	Employees' Bonuses	247000	241000	241000	241000	241000	241000
	120	Contract Employees	83988	50000	50000	60000	65000	75000
		Total	786340	822250	811500	850000	866000	882000
2121		Social Security Contributions						
	301	Social Security	50000	75000	75000	75000	77000	80000
		Total	50000	75000	75000	75000	77000	80000
		Total of Activity	836340	897250	886500	925000	943000	962000
		Total of Program	836340	897250	886500	925000	943000	962000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	67953	55000	52000	47000	43000	40000
	102	Unclassified Employees	248960	252000	252000	252000	247000	243000
	103	Comprehensive Contract Employees	9347	11000	11000	11000	11000	13000
	105	Personal Cost of Living Allowance	215315	213000	200000	218000	223000	230000
	106	Family Cost of Living Allowance	22562	24000	22000	25000	26000	28000
	111	Additional Allowance	540225	621000	621000	634000	642000	645000
	112	Other Allowances	78156	73000	73000	73000	73000	74000
	113	Transportation Allowance	44785	49100	49000	52000	55000	57000
	114	Transport Allowance	8340	8650	8500	10000	11000	13000
	120	Contract Employees	49776	50000	50000	65000	70000	73000
		Total	1285419	1356750	1338500	1387000	1401000	1416000
2121		Social Security Contributions						
	301	Social Security	161000	152000	152000	160000	163000	165000
		Total	161000	152000	152000	160000	163000	165000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15792	15000	15000	15000	15000	15000
	202	Telecommunications Services	21499	21000	21000	22000	22000	23000
	203	Water	3444	3500	3500	4000	4000	4000
	204	Electricity	54289	70000	65000	65000	70000	70000
	205	Fuels	6940	6000	6000	7000	7000	7000
		002 Saloon vehicles	6940	6000	6000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	6718	6000	6000	7000	7000	8000
	207	Maintenance of vehicles, equipment and accessories	4712	4500	4500	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	6469	4500	4500	15000	20000	10000
	209	Stationery, Publications and Office Supplies	2938	4500	4500	5000	5000	6000
	211	Cleaning services and supplies including cleaning contracts	18098	17500	17500	21000	22000	22000
	212	Insurance	2803	3000	3000	4000	5000	5000
	213	Official Travel Missions	1438	1000	1000	2000	3000	3000
	214	Goods and services expenses	14546	15500	15500	18000	18000	18000
		001 Events and hospitality	3050	3000	3000	3000	3000	3000
		013 Services, security and guarding contracts	7480	8000	8000	9000	9000	9000
		060 Conferences and lectures	1037	1500	1500	3000	3000	3000
		121 Administrative expenses	2979	3000	3000	3000	3000	3000
		Total	159686	172000	167000	190000	203000	196000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	3000	3000	5000	5000	5000
	303	Scientific scholarships and training courses	420	5000	5000	5000	10000	5000
	305	Non-Employees' Bonuses	116907	120000	120000	120000	120000	120000
		Total	117327	128000	128000	130000	135000	130000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	24503	25000	22000	40000	40000	20000
		001 Computers and accessories	24503	25000	22000	40000	40000	20000
		Total	24503	25000	22000	40000	40000	20000
		Total of Activity	1747935	1833750	1807500	1907000	1942000	1927000
		Total of Program	1747935	1833750	1807500	1907000	1942000	1927000
		Total of Chapter	2584275	2731000	2694000	2832000	2885000	2889000