

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

- Creation:** The Legislation and Opinion Bureau was established under Bylaw No. (83) for the year 1974. This Bylaw was repealed under Bylaw No. (1) of 1993. The Legislation and Opinion Bureau assumes the tasks of studying, formulating and developing draft legislation and giving opinion on the legal consultations received, to achieve the Bureau's vision and mission for which it was established through commissions formed for this purpose.
- Vision :** Ensure consistency, stability and harmony of legislative system in the Kingdom with State policy in various sectors.
- Mission:** Studying and proposing draft legislations for endorsement according to the constitutional channels, as well developing them to keep pace with internal and external variables, and expressing opinions on legal consultations, in partnership with the relevant entities, in order to reach a distinguished level of performance that achieves the Bureau's vision.
- Legal Framework** Legislation and Opinion Bureau Bylaw No.(1) for the year 1993, and amendments thereto and Administrative Organization Bylaw for Legislation and Opinion Bureau No. (16) for the year 2020.

Tasks of the Ministry / Department:

- Study, verify and express opinion on the project submitted to the Bureau, amend its provisions, and reformulate it.
- Set up any draft that the Prime Minister assigns to prepare it, and the Bureau may initiate any proposal or suggest amending any existing legislation
- Contribute to updating and developing the legislations in the Kingdom, preparing research and studies and holding seminars and lectures.
- To express an opinion on the legal consultations that are submitted to Prime Minister or to the Bureau directly from ministries, government departments, public official institutions and local authorities, in the cases presented to them during their performance of their duties or in the differences in viewpoints and jurisprudence in matters related to its tasks and powers, and the difference in the application of legal provisions.
- Draft organizational decisions and instructions with public nature issued by the council and placing them in the appropriate legal framework upon the request of the President.
- Any other tasks presented to it related to legislation or issues with legal nature.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Review mechanisms and procedures of rationalizing and controlling public expenditures through reviewing financial legislation to achieve more financial control.
- Ensure trading of healthy and safe agricultural production through the strict application of legislations related to the safety of local and imported agricultural products for the sake of safe food for citizens.
- Develop an integrated and coherent institutional framework to regulate the water sector in Jordan through the development of legislation governing the water sector.
- Develop the structure of the government apparatus, reforming the regulatory environment by continuing to carry out programs to develop the government apparatus 2014-2016 with its main themes and contents, and build upon and develop them, review and develop the frameworks regulating the restructuring processes, and develop the organizational structures of the government institutions.
- Upgrading the institutional efficiency of institutions working in the environment sector through reviewing and developing necessary environmental legislations and specifications, and limit the duplication and overlapping roles
- Develop the economic legislations governing the business and investment environment by reviewing and developing industrial policies and legislations related to the industrial including the chamber system.

Major Issues and Challenges which face the Ministry / Department:

- Lack of financial resources and allocations for development and rehabilitation of the bureau's cadres, especially the legal ones, which contributes to accelerate the completion of the tasks required from Bureau and raising its level.
- Provide mechanisms to activate coordination and cooperation between the various parties related to the legislative process.

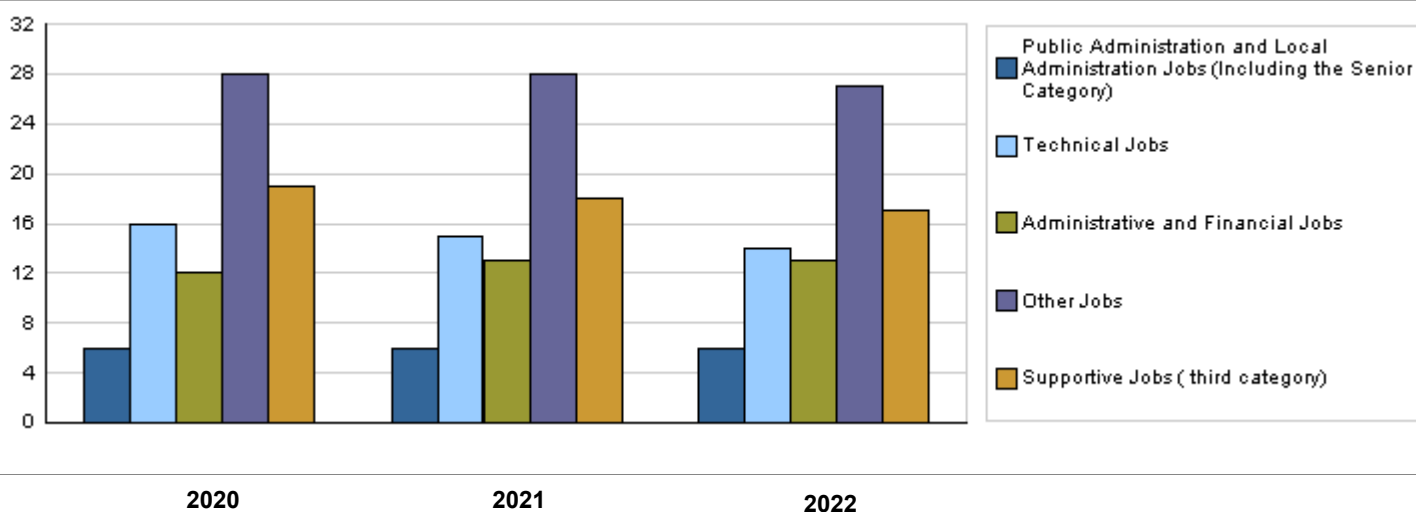
CHAPTER : 0302 Prime Ministry / Legislation and Opinion Bureau

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2020	2021	2021	2022	2023	2024
1 - To enhance the contribution and role of the Legislation and Opinion Bureau in preparing and developing legislations and their stability.	1 Percentage of accomplished and amended new legislations out of total submitted legislations to the Bureau	2015	94%	92%	98%	100%	98%	98%	98%
	2 Number of annually received consultations and opinions	2020	384	384	-	279	380	384	387
2 - To develop the institutional capacities	1 Organizational structure development and human resources management in line with the legislation in force, the institutional role and strategic directions	2019	-	100%	100%	100%	100%	100%	100%
3 - To activate communication with partners and the public	1 Number of implemented communication activities with media and partners annually	2019	-	51	5	62	100	150	200
	2 Number of seminars and lectures held by the bureau annually	2021	-	-	-	-	98	98	100

Number of Staff of the Ministry / Department

Group	Job	2020			2021			Preliminary 2022		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)		4	2	6	4	2	6	4	2	6
Technical Jobs		5	11	16	6	9	15	5	9	14
Administrative and Financial Jobs		7	5	12	7	6	13	7	6	13
Other Jobs	Legislation Secretary	4	6	10	2	5	7	2	5	7
	Assistant Legislation Secretary	2	1	3	2	1	3	2	1	3
	Assistant Auditor	1	0	1	1	0	1	1	0	1
	Assistant Consultant	0	1	1	1	1	2	1	1	2
	Assistant Researcher	1	0	1	1	0	1	1	0	1
	Researcher	1	1	2	2	2	4	2	1	3
	Head of Section	3	6	9	3	6	9	3	6	9
	Expert Advisor	1	0	1	1	0	1	1	0	1
Supportive Jobs (third category)		15	4	19	13	5	18	14	3	17
Total		44	37	81	43	37	80	43	34	77
Total Cost of Salaries		425644	357927	783571	443438	381562	825000	508182	401818	910000



Key Information of the Ministry / Department

No.	Description	2018	2019	2020	2021	2022
1	Number of new legislations achieved by the Bureau	191	295	172	114	0
2	Number of consultations achieved	294	386	357	281	377
3	Number of legislations published on the Legislation and Opinion Bureau's website	200	128	133	92	0

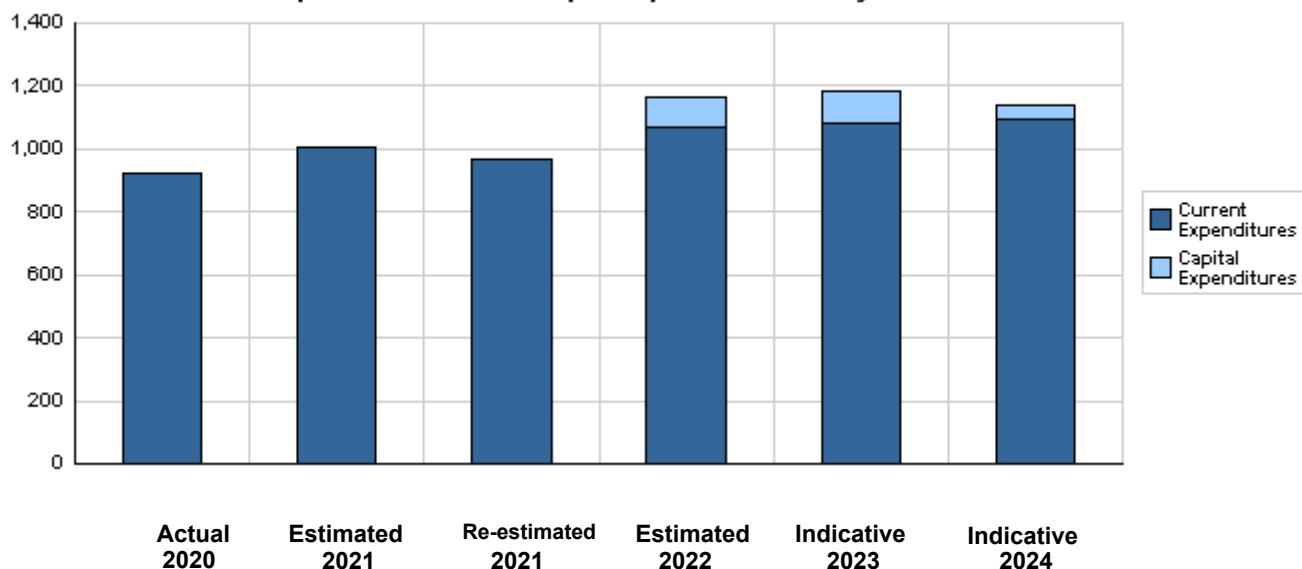
**Overall Summary of Expenditures for Chapter 0302- Prime Ministry / Legislation and Opinion Bureau
for the Years 2020 - 2024**

(In JDs)

Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023 2024		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	714,571	784,000	751,000	827,000	837,000	847,000	
2121	Social Security Contributions	69,000	74,000	74,000	83,000	85,000	87,000	
2211	Use of Goods and Services	120,601	125,000	124,000	133,000	134,000	135,000	
2821	Other Current Expenditures	4,350	10,000	10,000	13,000	13,000	13,000	
3112	Devices, Machinery and Equipment	11,589	10,000	10,000	10,000	15,000	10,000	
Total current expenditures		920,111	1,003,000	969,000	1,066,000	1,084,000	1,092,000	
		Capital Expenditures						
3112	Devices, Machinery and Equipment	0	0	0	100,000	100,000	50,000	
Total capital expenditures		0	0	0	100,000	100,000	50,000	
Treasury		0	0	0	100,000	100,000	50,000	
Total current and capital expenditures		920,111	1,003,000	969,000	1,166,000	1,184,000	1,142,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2020 - 2024

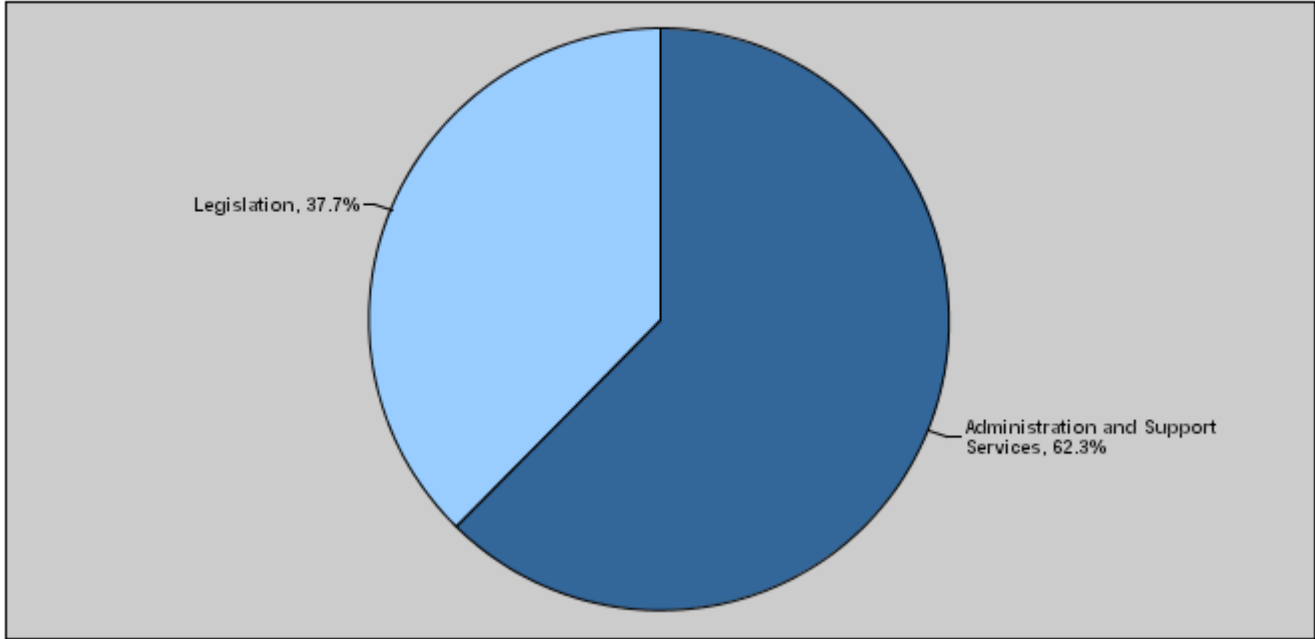


**Budget of Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau
For the Year 2022 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0401	Administration and Support Services	727,000	0	727,000
0405	Legislation	339,000	100,000	439,000
Total		1,066,000	100,000	1,166,000

Total Expenditures for the Year 2022 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

Program	2020	2021	2022	2023	2024
0401 Administration and Support Services	232000	284000	319000	324000	325000
0405 Legislation	195000	160000	170000	172000	175000
Total	427000	444000	489000	496000	500000

Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program

0401	Administration and Support Services Program
Objective of the program :	
Prepare work requirements through the administrative efforts and provide support related to regulatory, financial, technical and support services aspects.	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - To develop the institutional capacities. - To activate the communication with partners and audience 	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Support Services Directorates 2- Institutional Performance Development Unit. 3- IT Directorates 	
Services provided by the program :	
Administrative, financial and IT services as well as material work environment supplies in their various components.	
Staff working in the program :	
The program is implemented through a functional staff in 2021 estimated with (48) staff, including (27) males and (21) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2020	2021		2021	2022	2023	2024
1 The organizational structure development and human resources management in line with the legislation in force, the institutional role and strategic directions	2019	-	100%	100%	100%	100%	100%	100%	

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	529,011	661,000	649,000	727,000	740,000	742,000
601 Administrative and Support Services	529,011	661,000	649,000	727,000	740,000	742,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	529,011	661,000	649,000	727,000	740,000	742,000

Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program

0405	Legislation Program
-------------	----------------------------

Objective of the program :

Improve the level of legislation system assimilation of development and modernization requirements in various fields.

The strategic objective related to the program :

- To enhance the contribution and role of the Legislation and Opinion Bureau in legislations preparation and development and their stability.

Directorates associated with the program :

- 1- Legislation Directorate.
- 2- Consultations Directorate.
- 3- Legislation Modernization Directorate.

Services provided by the program :

- 1- Study, audit, give opinion on draft legislation and amend provisions thereof and reformulate them.
- 2- Contribute to updating and developing the legislation in the Kingdom.
- 3- Give opinion on legal consultations.

Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (32) staff, including (16) males and (16) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2020	2021		2021	2022	2023
2 Percentage of completion of the legislative and legal information system modernization plan	2017	80%	90%	93%	85%	92%	95%	100%

Appropriations Of Legislation Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2020	2021	2021	2022	2023	2024
Current Expenditures	391,100	342,000	320,000	339,000	344,000	350,000
602 Development of legislations	391,100	342,000	320,000	339,000	344,000	350,000
Capital Expenditures	0	0	0	100,000	100,000	50,000
001 Enhancement of institutional capacities of the Legislation and Opinion Bureau	0	0	0	100,000	100,000	50,000
Program / Treasury	0	0	0	100,000	100,000	50,000
Total Program	391,100	342,000	320,000	439,000	444,000	400,000

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
0405	602	Development of legislations	391100	342000	320000	339000	344000	350000
		Total of Program	391100	342000	320000	339000	344000	350000
0401	601	Administrative and Support Services	529011	661000	649000	727000	740000	742000
		Total of Program	529011	661000	649000	727000	740000	742000
		Total	920111	1003000	969000	1066000	1084000	1092000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2020	2021	2021	2022	2023	2024
0405	001	Enhancement of institutional capacities of the Legislation and Opinion Bureau	0	0	0	100000	100000	50000
		Total of Program	0	0	0	100000	100000	50000
		Total	0	0	0	100000	100000	50000

Overall Summary of Current Expenditures for the Years 2020 - 2024

Chapter: 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	93620	107000	103000	106000	105000	105000
	102	Unclassified Employees	85714	91000	82000	85000	86000	87000
	103	Comprehensive Contract Employees	137456	126000	124000	150000	153000	156000
	105	Personal Cost of Living Allowance	84416	89000	85000	90000	91000	92000
	106	Family Cost of Living Allowance	7355	9000	7000	8000	9000	9000
	110	Overtime Allowance	0	3000	3000	3000	3000	3000
	111	Additional Allowance	88612	125000	120000	138000	140000	142000
	112	Other Allowances	56208	57000	52000	57000	58000	59000
	113	Transportation Allowance	16861	18000	17000	19000	20000	20000
	114	Transport Allowance	5635	8000	7000	8000	8000	8000
	116	Employees' Bonuses	118257	130000	130000	135000	135000	135000
	120	Contract Employees	20437	21000	21000	28000	29000	31000
Total			714571	784000	751000	827000	837000	847000
2121		Social Security Contributions						
	301	Social Security	69000	74000	74000	83000	85000	87000
Total			69000	74000	74000	83000	85000	87000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10462	8000	8000	8000	8000	8000
	203	Water	6000	6000	6000	6000	6000	6000
	204	Electricity	34319	33000	33000	36000	38000	39000
	205	Fuels	18679	23000	23000	24000	24000	24000
	206	Maintenance of Machines, furniture and accessories	5991	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	8711	8000	8000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	2966	6000	5000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	5813	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	16896	17000	17000	20000	20000	20000
	212	Insurance	1845	5000	5000	4000	4000	4000
	214	Goods and services expenses	4919	4000	4000	5000	4000	4000
Total			120601	125000	124000	133000	134000	135000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1750	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	2600	5000	5000	8000	8000	8000
Total			4350	10000	10000	13000	13000	13000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	11589	10000	10000	10000	15000	10000
Total			11589	10000	10000	10000	15000	10000
Total of Chapter			920111	1003000	969000	1066000	1084000	1092000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 0302 - Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program : 0401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19000	64000	60000	60000	59000	59000
	102	Unclassified Employees	50000	55000	48000	50000	51000	51000
	103	Comprehensive Contract Employees	38656	76000	76000	94000	95000	97000
	105	Personal Cost of Living Allowance	47000	53000	53000	55000	56000	56000
	106	Family Cost of Living Allowance	4000	5000	5000	5000	6000	6000
	110	Overtime Allowance	0	3000	3000	3000	3000	3000
	111	Additional Allowance	49995	75000	75000	91000	92000	93000
	112	Other Allowances	45000	34000	34000	45000	46000	47000
	113	Transportation Allowance	9895	11000	11000	13000	14000	14000
	114	Transport Allowance	4295	5000	5000	6000	6000	6000
	116	Employees' Bonuses	69630	78000	78000	80000	80000	80000
	120	Contract Employees	12000	13000	13000	19000	19000	20000
		Total	349471	472000	461000	521000	527000	532000
2121		Social Security Contributions						
	301	Social Security	43000	44000	44000	50000	51000	52000
		Total	43000	44000	44000	50000	51000	52000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10462	8000	8000	8000	8000	8000
	203	Water	6000	6000	6000	6000	6000	6000
	204	Electricity	34319	33000	33000	36000	38000	39000
	205	Fuels	18679	23000	23000	24000	24000	24000
		001 Heating	4340	7000	7000	8000	8000	8000
		002 Saloon vehicles	14339	16000	16000	16000	16000	16000
	206	Maintenance of Machines, furniture and accessories	5991	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	8711	8000	8000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	2966	6000	5000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	5813	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	16896	17000	17000	20000	20000	20000
	212	Insurance	1845	5000	5000	4000	4000	4000
	214	Goods and services expenses	4919	4000	4000	5000	4000	4000
		001 Events and hospitality	1000	1000	1000	1000	1000	1000
		121 Administrative expenses	3919	3000	3000	4000	3000	3000
		Total	120601	125000	124000	133000	134000	135000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1750	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	2600	5000	5000	8000	8000	8000
		Total	4350	10000	10000	13000	13000	13000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	11589	10000	10000	10000	15000	10000
		Total	11589	10000	10000	10000	15000	10000
		Total of Activity	529011	661000	649000	727000	740000	742000
		Total of Program	529011	661000	649000	727000	740000	742000

Current Expenditures According to Program and Activities for the Years 2020 - 2024

Chapter : 0302 - Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program : 0405 - Legislation								
Activity : 602 - Development of legislations								
Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	74620	43000	43000	46000	46000	46000
	102	Unclassified Employees	35714	36000	34000	35000	35000	36000
	103	Comprehensive Contract Employees	98800	50000	48000	56000	58000	59000
	105	Personal Cost of Living Allowance	37416	36000	32000	35000	35000	36000
	106	Family Cost of Living Allowance	3355	4000	2000	3000	3000	3000
	111	Additional Allowance	38617	50000	45000	47000	48000	49000
	112	Other Allowances	11208	23000	18000	12000	12000	12000
	113	Transportation Allowance	6966	7000	6000	6000	6000	6000
	114	Transport Allowance	1340	3000	2000	2000	2000	2000
	116	Employees' Bonuses	48627	52000	52000	55000	55000	55000
	120	Contract Employees	8437	8000	8000	9000	10000	11000
		Total	365100	312000	290000	306000	310000	315000
2121		Social Security Contributions						
	301	Social Security	26000	30000	30000	33000	34000	35000
		Total	26000	30000	30000	33000	34000	35000
		Total of Activity	391100	342000	320000	339000	344000	350000
		Total of Program	391100	342000	320000	339000	344000	350000
		Total of Chapter	920111	1003000	969000	1066000	1084000	1092000

Overall Summary of Capital Expenditures for the Years 2020 - 2024

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Group	Item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment	0	0	0	100000	100000	50000
Total			0	0	0	100000	100000	50000
Total of Chapter			0	0	0	100000	100000	50000

Capital Expenditures According to Program and Projects for the Years 2020 - 2024

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Program		0405 Legislation						
Project		001 Enhancement of institutional capacities of the Legislation and Opinion Bureau						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	100000	100000	50000
		Total of Item	0	0	0	100000	100000	50000
		Total of Project / Treasury	0	0	0	100000	100000	50000
		Total of Program	0	0	0	100000	100000	50000
		Total of Chapter	0	0	0	100000	100000	50000