

Chapter : 3701 Economic and Social Council

Creation: The royal decree was issued to form the economic and social council on 23 October 2007, and was established on 7th July 2009 as an advisory body providing consultations for the Government of Jordan on social and economic issues and policies.

Vision : A national framework for dialouge and establishing harmonics among social partners through involving the representatives of vocational organizations and expertise in reviewing and evaluating the legislations and policies.

Mission: Institutionalizing positive dialogue by involving all parties and strengthening it as an effective approach to reach consensus among the stakeholders and partners around policy and legislations to help executive and legislative authorities to make decisions and to adopt policies that take into consideration perspectives of partners, so as to achieve a balanced and sustained social and economic development.

Legal Framework : Social and Economic Council Regulation No. (117) for 2007

Tasks of the Ministry / Department:

- _ Provide consultation to the judicial authority in terms of economic and social fields.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Expanding the base of participation in decision making through dialogue and building harmonics and strengthening the trust of citizen in the government decsiion.

Major Issues and Challenges which face the Ministry / Department:

- _ Difficulty in getting the information and its delay somtimes.
- _ Conflict of figures and data among the state's different institutions.
- _ Lack of acceptance of some entities for advice and policies papers issued by the Council
- _ Lack of human and financial resources and insufficient competences in some specializations in the Civil Service Burea stock.
- _ Difficulty of complying with time of advice provision for its urgent demand sometimes whereas the Council regulation stipulates that the provision of advice should be provided within a response period of (90) days

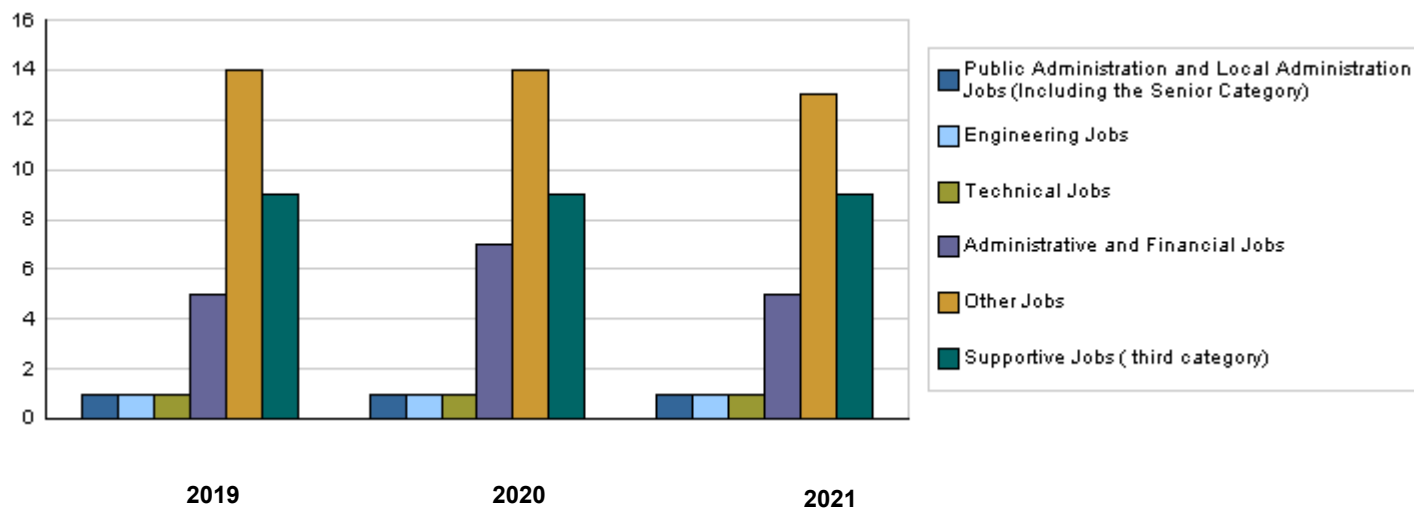
CHAPTER : 3701 Economic and Social Council

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To activate the positive dialogue among partnerships in making policies, plans and legislations in order to realize balanced and sustained economic and social development.	1 Percentage of consultations adopted by the executive and legislative authority to total consultations provided by the Council	2010	50%	88%	89%	89%	90%	91%	92%

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General Secretary	1	0	1	1	0	1	1	0	1
Engineering Jobs	Mechanic engineering jobs	1	0	1	1	0	1	1	0	1
Technical Jobs	Programmer	0	1	1	0	1	1	0	1	1
Administrative and Financial Jobs	Section Head / Administrative /Accountant	2	3	5	4	3	7	2	3	5
Other Jobs	Officer/ Auditor / Researcher	7	7	14	7	7	14	6	7	13
Supportive Jobs (third category)	Support jobs	7	2	9	7	2	9	7	2	9
Total		18	13	31	20	13	33	17	13	30
Total Cost of Salaries		166375	120159	286534	183030	118970	302000	185867	142133	328000



Key Information of the Ministry / Department

No.	Description
1	Carrying out studies in the field of economic reform
2	Carrying out studies in the field of social protection and social development
3	Carrying out studies in the field of employment and labor
4	Carrying out studies in the field of services and transport
5	Carrying out studies in the area of government budgets and fiscal reform.

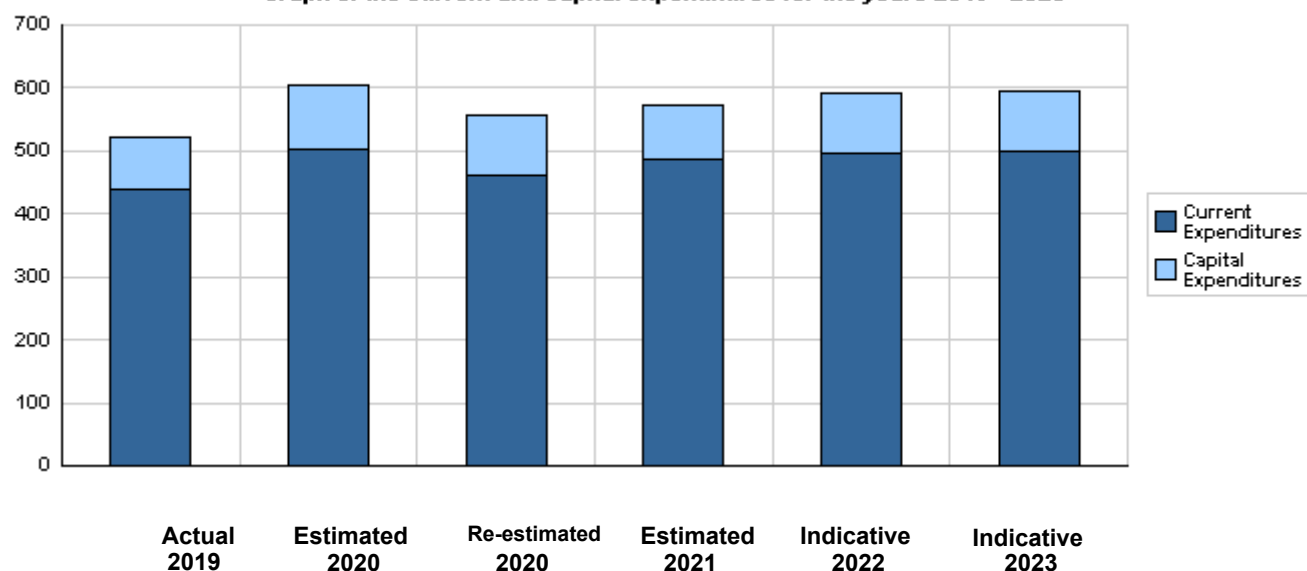
**Overall Summary of Expenditures for Chapter 3701- Economic and Social Council
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	262,578	303,000	277,000	295,000	299,000	302,000
2121	Social Security Contributions	23,956	31,000	25,000	33,000	34,000	35,000
2211	Use of Goods and Services	105,037	115,000	110,000	108,000	111,000	111,000
2821	Other Current Expenditures	48,058	55,000	50,000	52,000	52,000	52,000
Total current expenditures		439,629	504,000	462,000	488,000	496,000	500,000
Capital Expenditures							
2211	Use of Goods and Services	35,032	30,000	30,000	20,000	26,000	26,000
2822	Other Capital Expenditures	47,890	68,000	64,000	65,000	69,000	69,000
3112	Devices, Machinery and Equipment	263	1,000	1,000	0	0	0
Total capital expenditures		83,185	99,000	95,000	85,000	95,000	95,000
Treasury		83,185	99,000	95,000	85,000	95,000	95,000
Total current and capital expenditures		522,814	603,000	557,000	573,000	591,000	595,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

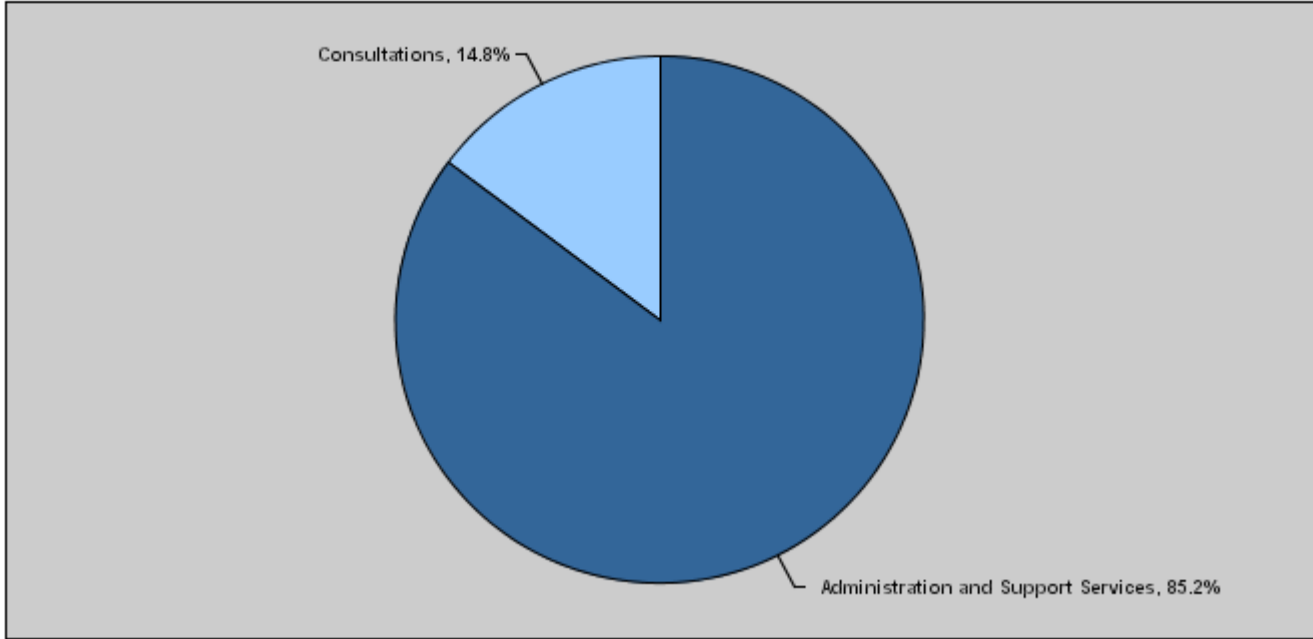


**Budget of Chapter 3701 - Economic and Social Council
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6281	Administration and Support Services	488,000	0	488,000
6282	Consultations	0	85,000	85,000
Total		488,000	85,000	573,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
6281 Administration and Support Services	171000	180000	192000	193000	195000
6282 Consultations	32000	37000	37000	37000	37000
Total	203000	217000	229000	230000	232000

Budget Chapter 3701 - Economic and Social Council Distributed According to the Program

6281 Administration and Support Services Program

Objective of the program :

Provide all supportive financial and administrative services for all directorates.

The strategic objective related to the program :

Activate the positive dialogue among partnerships in making policies, plans and legislations to realize economic and social development

Directorates associated with the program :

- 1- Administrative, Financial and Human Resources Affairs Directorate
- 2- Communication, Cooperation and Coordination Directorate
- 3- Researches, Studies and Policies Directorate

Services provided by the program :

- 1- Regulate the Council's administrative and financial affairs.
- 2- Develop and upgrade computer's systems and software.
- 3- Hold workshops and print out all documents related to the Council.
- 4- Increase the efficiency of the staff

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (33) staff, including (20) males and (13) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of bulletins, studies and reports issued by the Council annually	2010	6	9	10	10	11	12	13

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	439,629	504,000	462,000	488,000	496,000	500,000
601 Administrative and Support Services	439,629	504,000	462,000	488,000	496,000	500,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	439,629	504,000	462,000	488,000	496,000	500,000

Budget Chapter 3701 - Economic and Social Council Distributed According to the Program

6282	Consultations Program
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Objective of the program :

Prepare economic and social reports and studies.

The strategic objective related to the program :

Activate the positive dialogue among partnerships in making policies, plans and legislations to realize economic and social development

Directorates associated with the program :

1- Research, Studies and Policies Directorate

Services provided by the program :

1- Conduct studies and reports
2- Provide consultations for decision makers.

Staff working in the program :

This program is implemented through the Council's staff

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of consultations reviewed by the Council to total consultations referred to it	2010	100%	100%	100%	100%	100%	100%	100%

Appropriations Of Consultations Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		0	0	0	0	0	0
Capital Expenditures		83,185	99,000	95,000	85,000	95,000	95,000
001	Institutional Capacity building	35,295	31,000	31,000	0	0	0
002	Preparation of economic and social studies and reports	47,890	68,000	64,000	85,000	95,000	95,000
Program / Treasury		83,185	99,000	95,000	85,000	95,000	95,000
Total Program		83,185	99,000	95,000	85,000	95,000	95,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6281	601	Administrative and Support Services	439629	504000	462000	488000	496000	500000
		Total of Program	439629	504000	462000	488000	496000	500000
		Total	439629	504000	462000	488000	496000	500000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6282	001	Institutional Capacity building	35295	31000	31000	0	0	0
	002	Preparation of economic and social studies and reports	47890	68000	64000	85000	95000	95000
		Total of Program	83185	99000	95000	85000	95000	95000
		Total	83185	99000	95000	85000	95000	95000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 3701 Economic and Social Council

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5676	6000	6000	6000	6000	6000
	102	Unclassified Employees	10964	16000	11500	13000	13000	13000
	103	Comprehensive Contract Employees	108488	116000	115000	117000	119000	120000
	105	Personal Cost of Living Allowance	26567	35000	27000	29000	30000	31000
	106	Family Cost of Living Allowance	3211	5000	3500	4000	4000	4000
	111	Additional Allowance	20038	25000	24000	30000	30000	30000
	112	Other Allowances	854	1000	1000	1000	1000	1000
	113	Transportation Allowance	4825	9000	5000	9000	9000	9000
	114	Transport Allowance	3010	4000	3000	4000	4000	4000
	116	Employees' Bonuses	59927	60000	60000	60000	60000	60000
	120	Contract Employees	19018	26000	21000	22000	23000	24000
Total			262578	303000	277000	295000	299000	302000
2121		Social Security Contributions						
	301	Social Security	23956	31000	25000	33000	34000	35000
Total			23956	31000	25000	33000	34000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	75000	75000	75000	75000	75000	75000
	202	Telecommunications Services	2228	2000	2000	1500	2000	2000
	203	Water	1237	2000	2000	2000	2000	2000
	204	Electricity	2596	3000	3000	3000	3000	3000
	205	Fuels	4523	5000	5000	4500	5000	5000
	206	Maintenance of Machines, furniture and accessories	314	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	1165	3000	2000	1500	2000	2000
	208	Repair and maintenance of buildings and accessories	755	1000	1000	1500	1000	1000
	209	Stationery, Publications and Office Supplies	1424	3000	2000	2500	3000	2000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	465	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	9380	10000	9000	10000	11000	11000
	212	Insurance	915	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	1000	1000	500	1000	1000
	214	Goods and services expenses	5035	7000	5000	3000	3000	4000
Total			105037	115000	110000	108000	111000	111000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2754	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	3254	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	42050	46000	41000	43000	43000	43000
Total			48058	55000	50000	52000	52000	52000
Total of Chapter			439629	504000	462000	488000	496000	500000

Program : 6281 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5676	6000	6000	6000	6000	6000
	102	Unclassified Employees	10964	16000	11500	13000	13000	13000
	103	Comprehensive Contract Employees	108488	116000	115000	117000	119000	120000
	105	Personal Cost of Living Allowance	26567	35000	27000	29000	30000	31000
	106	Family Cost of Living Allowance	3211	5000	3500	4000	4000	4000
	111	Additional Allowance	20038	25000	24000	30000	30000	30000
	112	Other Allowances	854	1000	1000	1000	1000	1000
	113	Transportation Allowance	4825	9000	5000	9000	9000	9000
	114	Transport Allowance	3010	4000	3000	4000	4000	4000
	116	Employees' Bonuses	59927	60000	60000	60000	60000	60000
	120	Contract Employees	19018	26000	21000	22000	23000	24000
		Total	262578	303000	277000	295000	299000	302000
2121		Social Security Contributions						
	301	Social Security	23956	31000	25000	33000	34000	35000
		Total	23956	31000	25000	33000	34000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	75000	75000	75000	75000	75000	75000
	202	Telecommunications Services	2228	2000	2000	1500	2000	2000
	203	Water	1237	2000	2000	2000	2000	2000
	204	Electricity	2596	3000	3000	3000	3000	3000
	205	Fuels	4523	5000	5000	4500	5000	5000
		001 Heating	3272	2000	2000	2000	2000	2000
		002 Saloon vehicles	1251	3000	3000	2500	3000	3000
	206	Maintenance of Machines, furniture and accessories	314	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	1165	3000	2000	1500	2000	2000
	208	Repair and maintenance of buildings and accessories	755	1000	1000	1500	1000	1000
	209	Stationery, Publications and Office Supplies	1424	3000	2000	2500	3000	2000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	465	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	9380	10000	9000	10000	11000	11000
	212	Insurance	915	1000	1000	1000	1000	1000
	213	Official Travel Missions	0	1000	1000	500	1000	1000
	214	Goods and services expenses	5035	7000	5000	3000	3000	4000
		001 Events and hospitality	2660	4000	2000	2000	2000	2000
		008 Advertisements and subscriptions	2375	3000	3000	1000	1000	2000
		Total	105037	115000	110000	108000	111000	111000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2754	4000	4000	4000	4000	4000
		014 Saving Fund contribution	2754	4000	4000	4000	4000	4000
	303	Scientific scholarships and training courses	3254	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	42050	46000	41000	43000	43000	43000
		Total	48058	55000	50000	52000	52000	52000
		Total of Activity	439629	504000	462000	488000	496000	500000
		Total of Program	439629	504000	462000	488000	496000	500000
		Total of Chapter	439629	504000	462000	488000	496000	500000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	35032	30000	30000	20000	26000	26000
Total			35032	30000	30000	20000	26000	26000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	47890	68000	64000	65000	69000	69000
Total			47890	68000	64000	65000	69000	69000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	263	1000	1000	0	0	0
Total			263	1000	1000	0	0	0
Total of Chapter			83185	99000	95000	85000	95000	95000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 6282 Consultations								
Project		001 Institutional Capacity building						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	500	500	0	0	0
	013	Services contracts	28658	25000	25000	0	0	0
	032	Conferences, celebrations and workshops	1374	1000	1000	0	0	0
	035	Technical and administrative support	5000	3000	3000	0	0	0
	037	Issuing documents	0	500	500	0	0	0
		Total of Item	35032	30000	30000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	52	500	500	0	0	0
	003	Office supplies and equipment	211	500	500	0	0	0
		Total of Item	263	1000	1000	0	0	0
		Total of Project / Treasury	35295	31000	31000	0	0	0
Project		002 Preparation of economic and social studies and reports						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	20000	26000	26000
		Total of Item	0	0	0	20000	26000	26000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	18390	22000	22000	21000	21000	21000
	012	Economic studies	23000	27000	25000	27000	27000	27000
	013	Legal consultations	1500	1000	1000	2000	2000	2000
	038	Labor studies	3000	7000	5000	7000	7000	7000
	039	Educational studies	2000	11000	11000	8000	12000	12000
		Total of Item	47890	68000	64000	65000	69000	69000
		Total of Project / Treasury	47890	68000	64000	85000	95000	95000
		Total of Program	83185	99000	95000	85000	95000	95000
		Total of Chapter	83185	99000	95000	85000	95000	95000