

Chapter : 3501 Media Commission

- Creation:** The Media Commission was established in application of provisions of Article (5) of the Restructuring of Institutions and Government Departments Law, No. (17) for the year 2014, as the Cabinet issued in its session held on 8/1/2014 its decision No.(2784) stipulated the expiration of Press and Publication Department and modifying the name Audiovisual Commission to Media Commission and considering the Media Commission the legal successor for Press and Publication Department and concerned with applying audiovisual media, press and publication laws and regulations and instructions issued thereof.
- Vision :** A modern Jordanian media representing the state constants and the interests of its citizens.
- Mission:** Formulating and executing a national media strategy, developing the media sector, creating an investment environment through media performance development and commitment to providing media services with high efficiency and effectiveness.
- Legal Framework :** General Commission for Audiovisual Media Law No. (26) for 2015 and Press and Publications Law No. (8) for 1998 and amendments thereto

Tasks of the Ministry / Department:

- Develop and regulate the media sector in the kingdom and create an investment environment for it.
- Licensing radio and spatial broadcasting stations as well as journalistic, specialized, electronic publications and media institutions and monitoring their activities.
- Licensing compilations and granting necessary licenses for their production and their shops of circulations and places of their presentation as per the provision of law
- License the technological tools and equipments used for radio and television broadcasting in coordination with Communication Sector Regulatory Commission
- Accredit the offices and journalists of Arab and foreign radio and television stations.
- Follow up the commitment of licensed entities to the provisions of law.
- Prepare national guidance plans and circulate to the licensed entities
- Organize media activities to promote media profession, qualify and train journalists, conduct studies and research, hold seminars, conferences and establish festivals.
- Consider complaints provided by the public or any other entity related to media content or broadcasting materials or recorded for presentation purposes

Ministry/Department Contribution to the Achievement of the National Objectives:

- Build Jordanian media system forming a pillar for political, social, economic and cultural development and enhancing Jordan's opening policy
- Build modern state media through stimulating pluralism and respecting opinion and other opinion and representing the nation in all its categories
- Support and develop the community media directed at local communities.

Major Issues and Challenges which face the Ministry / Department:

- Lack of understanding of journalists for the role of Commission (Public Opinion Influence)
- Disturbances in some of the friendly and nearby countries leading to the existence of radio and television stations inside the Kingdom broadcasting what might clouding the good relations with these countries
- Confusion among society categories on the subordination of the social media to to the Commission
- Unavailability of necessary appropriations for performance development.
- Lack of understanding of large categories of society for the nature of Commission's functions.
- New innovations and discoveries leading to inability of the Commission to keep up with developments.
- Some entities practice their works illegally in violation of the provisions of law.

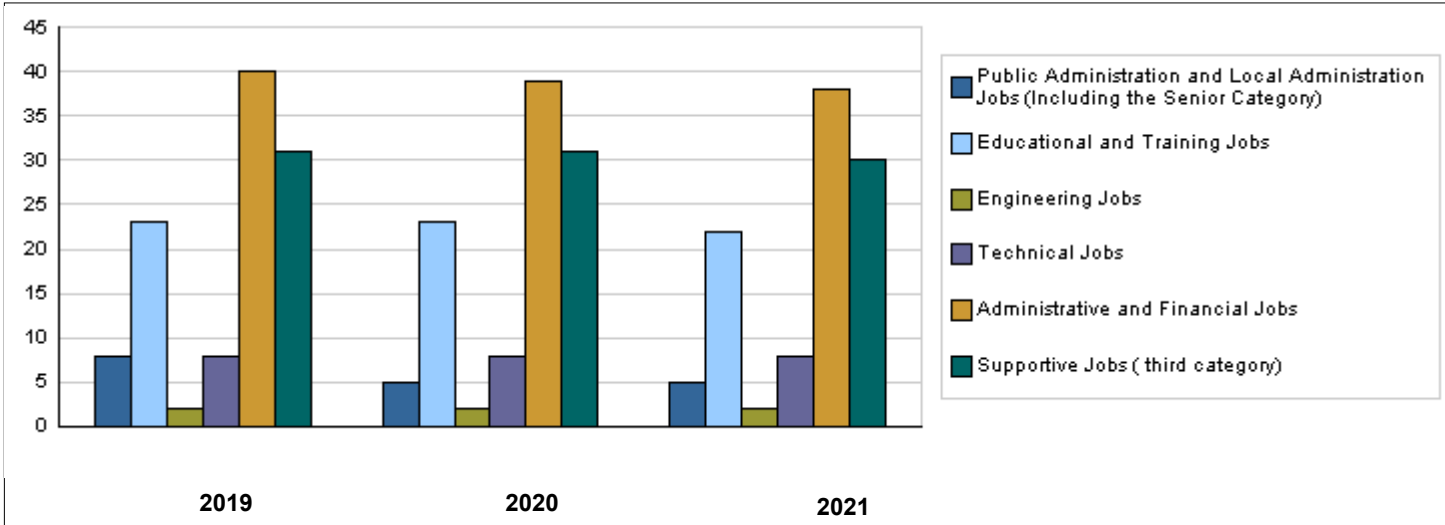
CHAPTER : 3501 Media Commission

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - Promote the institutional capacities and upgrade their efficiency	1 Percentage of qualified employees to total number of employees	2018	75%	87%	90%	%89	91%	92%	93%
2 - Develop media sector and create an attractive investmet environment	1 The Commission's annual self-revenues (in thousand JDs)	2018	1490	1350	1900	1840	1880	1900	1900
	2 Degree of media sector investors satisfaction of the Commission	2018	91%	95%	%96	93%	96%	97%	98%
3 - Regulate the Jordanian media sector	1 Development of the regulations and instructions governing the Commission's work to promote the partnership with entities taking part in service provision	2018	50%	40%	50%	40%	50%	60%	65%

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership Jobs	6	2	8	4	1	5	4	1	5
Educational and Training Jobs	Section Head	10	13	23	10	13	23	10	12	22
Engineering Jobs	Engineer	1	1	2	1	1	2	1	1	2
Technical Jobs	Programmers	4	4	8	4	4	8	4	4	8
Administrative and Financial Jobs	Accountant and Administrative	25	15	40	25	14	39	25	13	38
Supportive Jobs (third category)	Support jobs	27	4	31	27	4	31	26	4	30
Total		73	39	112	71	37	108	70	35	105
Total Cost of Salaries		577584	308572	886156	591667	308333	900000	632000	316000	948000



Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
1	Satellite broadcasting license	10	3	2	4	5
2	Radio broadcasting license	4	3	3	4	4
3	Electronic publication license	24	27	19	10	11

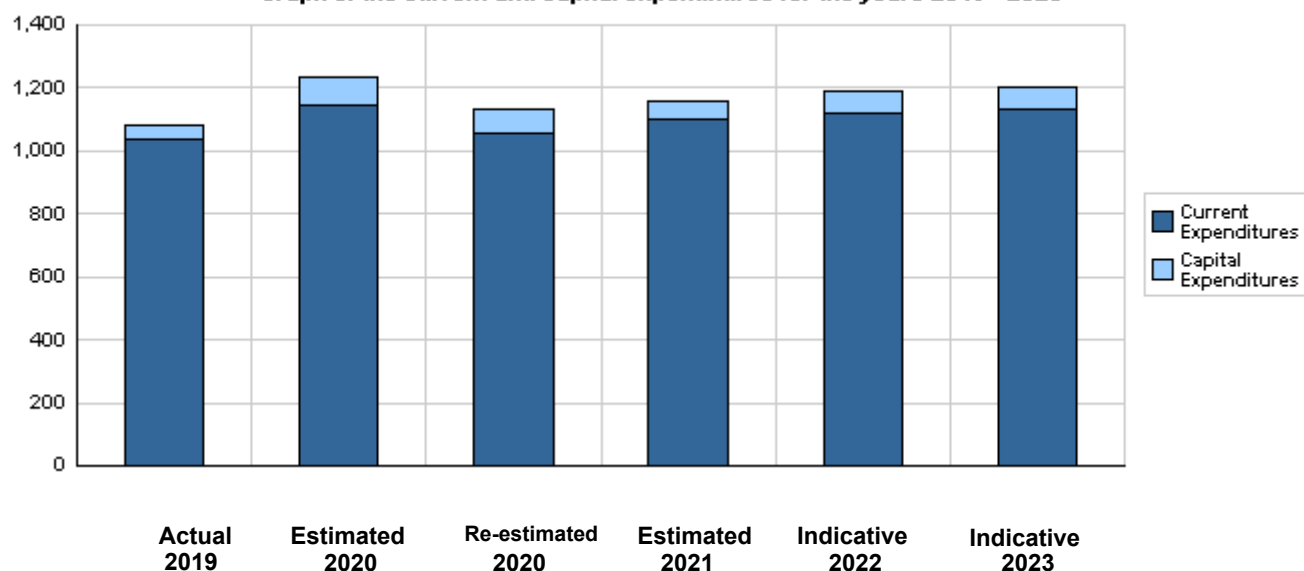
Overall Summary of Expenditures for Chapter 3501- Media Commission
for the Years 2019 - 2023

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	798,325	881,000	808,000	846,000	855,000	865,000
2121	Social Security Contributions	87,831	98,000	92,000	102,000	104,000	105,000
2211	Use of Goods and Services	145,476	157,000	147,000	143,000	157,000	155,000
2821	Other Current Expenditures	6,585	8,000	7,000	7,000	7,000	7,000
Total current expenditures		1,038,217	1,144,000	1,054,000	1,098,000	1,123,000	1,132,000
Capital Expenditures							
2211	Use of Goods and Services	31,769	49,000	49,000	37,000	37,000	37,000
2822	Other Capital Expenditures	0	1,000	1,000	1,000	1,000	1,000
3112	Devices, Machinery and Equipment	9,598	43,750	30,000	25,000	32,000	32,000
Total capital expenditures		41,367	93,750	80,000	63,000	70,000	70,000
Treasury		41,367	93,750	80,000	63,000	70,000	70,000
Total current and capital expenditures		1,079,584	1,237,750	1,134,000	1,161,000	1,193,000	1,202,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

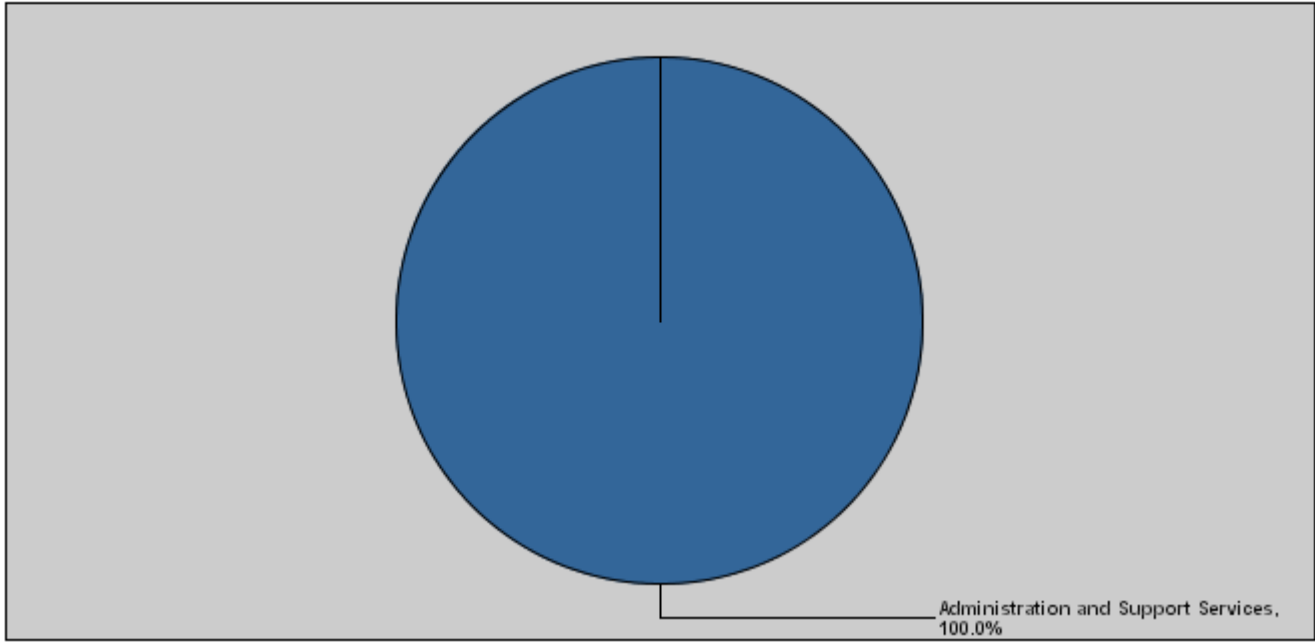


**Budget of Chapter 3501 - Media Commission
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6341	Administration and Support Services	1,098,000	63,000	1,161,000
	Total	1,098,000	63,000	1,161,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
6341 Administration and Support Services	366000	385000	402000	405000	408000
Total	366000	385000	402000	405000	408000

Budget Chapter 3501 - Media Commission Distributed According to the Program

6341	Administration and Support Services Program
-------------	--

Objective of the program :

This program aims at upgrading employees administrative efficiency and competencies in the Commission's different organizational units and promoting efficiency in work performance especially providing services for investors.

The strategic objective related to the program :

- Promote the institutional capacities and upgrade their efficiency.
- Develop media sector and create an attractive investment environment.
- Regulate the Jordanian media sector

Directorates associated with the program :

Administrative and Financial Affairs Directorate
 Licenses Directorate
 Follow Up Directorate
 Engineering Directorate
 Public Relations and Journalists Accreditation Directorate
 Legal Affairs Unit
 Internal Control Unit

Services provided by the program :

The program provides all required administrative and financial services to implement the program as per the desired strategic objective in terms of providing the financial requirements, the necessary human resources and administrative services to implement projects and provide services in addition to identify the training requirements and set required training plans for qualifying employees.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (108) staff, including (71) males and (37) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of qualified employees to total employees	2018	75%	87%	90%	%89	91%	92%	93%
2	Number of issued visual media licenses	2018	56	40	48	45	48	50	55
3	Number of issued audio media licenses	2018	38	45	56	54	56	58	59
4	Number of issued publications licenses	2018	2640	2950	3234	3140	3235	3320	3420

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,038,217	1,144,000	1,054,000	1,098,000	1,123,000	1,132,000
601 Administrative and support services	1,038,217	1,144,000	1,054,000	1,098,000	1,123,000	1,132,000
Capital Expenditures	41,367	93,750	80,000	63,000	70,000	70,000
001 Media Commission Services Sustainability and Development Project	41,367	93,750	80,000	63,000	70,000	70,000
Program / Treasury	41,367	93,750	80,000	63,000	70,000	70,000
Total Program	1,079,584	1,237,750	1,134,000	1,161,000	1,193,000	1,202,000

Chapter : 3501 Media Commission

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6341	601	Administrative and support services	1038217	1144000	1054000	1098000	1123000	1132000
		Total of Program	1038217	1144000	1054000	1098000	1123000	1132000
		Total	1038217	1144000	1054000	1098000	1123000	1132000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6341	001	Media Commission Services Sustainability and Development Project	41367	93750	80000	63000	70000	70000
		Total of Program	41367	93750	80000	63000	70000	70000
		Total	41367	93750	80000	63000	70000	70000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 3501 Media Commission

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12510	19000	19000	18000	15000	9000
	102	Unclassified Employees	201440	213000	190000	190000	189000	187000
	103	Comprehensive Contract Employees	9299	18000	8000	17000	18000	19000
	105	Personal Cost of Living Allowance	148387	153000	143000	146000	147000	156000
	106	Family Cost of Living Allowance	12111	14000	14000	17000	18000	19000
	110	Overtime Allowance	0	20000	10000	10000	10000	10000
	111	Additional Allowance	151112	168000	158000	172000	178000	179000
	112	Other Allowances	14123	14000	13000	16000	17000	18000
	113	Transportation Allowance	28683	32000	25000	26000	27000	28000
	114	Transport Allowance	7516	9000	7000	8000	9000	10000
	116	Employees' Bonuses	200000	200000	200000	200000	200000	200000
	120	Contract Employees	13144	21000	21000	26000	27000	30000
Total			798325	881000	808000	846000	855000	865000
2121		Social Security Contributions						
	301	Social Security	87831	98000	92000	102000	104000	105000
Total			87831	98000	92000	102000	104000	105000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6575	7500	6000	6000	6000	6000
	203	Water	1727	3000	3000	2000	2000	2000
	204	Electricity	77364	75000	75000	75700	82000	80000
	205	Fuels	5079	7000	7000	5000	6000	6000
	206	Maintenance of Machines, furniture and accessories	175	500	500	300	500	500
	207	Maintenance of vehicles, equipment and accessories	2656	4000	4000	2500	3000	3000
	208	Repair and maintenance of buildings and accessories	0	500	500	500	1000	1000
	209	Stationery, Publications and Office Supplies	5786	9000	7000	6000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1989	3000	1500	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	18738	21000	20000	20000	21000	21000
	212	Insurance	2310	2500	2500	2500	3000	3000
	213	Official Travel Missions	0	1000	0	0	0	0
	214	Goods and services expenses	23077	23000	20000	20500	22500	22500
Total			145476	157000	147000	143000	157000	155000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2285	1000	1000	1000	1000	1000
	303	Scientific scholarships and training courses	680	3000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	3620	4000	4000	4000	4000	4000
Total			6585	8000	7000	7000	7000	7000
Total of Chapter			1038217	1144000	1054000	1098000	1123000	1132000

Program : 6341 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12510	19000	19000	18000	15000	9000
	102	Unclassified Employees	201440	213000	190000	190000	189000	187000
	103	Comprehensive Contract Employees	9299	18000	8000	17000	18000	19000
	105	Personal Cost of Living Allowance	148387	153000	143000	146000	147000	156000
	106	Family Cost of Living Allowance	12111	14000	14000	17000	18000	19000
	110	Overtime Allowance	0	20000	10000	10000	10000	10000
	111	Additional Allowance	151112	168000	158000	172000	178000	179000
	112	Other Allowances	14123	14000	13000	16000	17000	18000
	113	Transportation Allowance	28683	32000	25000	26000	27000	28000
	114	Transport Allowance	7516	9000	7000	8000	9000	10000
	116	Employees' Bonuses	200000	200000	200000	200000	200000	200000
	120	Contract Employees	13144	21000	21000	26000	27000	30000
		Total	798325	881000	808000	846000	855000	865000
2121		Social Security Contributions						
	301	Social Security	87831	98000	92000	102000	104000	105000
		Total	87831	98000	92000	102000	104000	105000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6575	7500	6000	6000	6000	6000
	203	Water	1727	3000	3000	2000	2000	2000
	204	Electricity	77364	75000	75000	75700	82000	80000
	205	Fuels	5079	7000	7000	5000	6000	6000
	001	Heating	107	500	500	500	1000	1000
	002	Saloon vehicles	4972	6500	6500	4500	5000	5000
	206	Maintenance of Machines, furniture and accessories	175	500	500	300	500	500
	207	Maintenance of vehicles, equipment and accessories	2656	4000	4000	2500	3000	3000
	208	Repair and maintenance of buildings and accessories	0	500	500	500	1000	1000
	209	Stationery, Publications and Office Supplies	5786	9000	7000	6000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1989	3000	1500	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	18738	21000	20000	20000	21000	21000
	212	Insurance	2310	2500	2500	2500	3000	3000
	213	Official Travel Missions	0	1000	0	0	0	0
	214	Goods and services expenses	23077	23000	20000	20500	22500	22500
	008	Advertisements and subscriptions	2126	2500	2500	1000	2000	2000
	013	Services, security and guarding contracts	16320	16500	13500	15500	16500	16500
	028	Professional services expenditures	900	500	500	1000	1000	1000
	121	Administrative expenses	3731	3500	3500	3000	3000	3000
		Total	145476	157000	147000	143000	157000	155000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2285	1000	1000	1000	1000	1000
	014	Saving Fund contribution	192	500	500	500	500	500
	028	End of Service Compensation	2093	500	500	500	500	500
	303	Scientific scholarships and training courses	680	3000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	3620	4000	4000	4000	4000	4000
		Total	6585	8000	7000	7000	7000	7000
		Total of Activity	1038217	1144000	1054000	1098000	1123000	1132000
		Total of Program	1038217	1144000	1054000	1098000	1123000	1132000
		Total of Chapter	1038217	1144000	1054000	1098000	1123000	1132000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 3501 Media Commission

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	3668	5000	5000	6000	6000	6000
	512	Operating and Sustaining Expenditures	28101	44000	44000	31000	31000	31000
Total			31769	49000	49000	37000	37000	37000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	1000	1000	1000	1000	1000
Total			0	1000	1000	1000	1000	1000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	9598	43750	30000	25000	32000	32000
Total			9598	43750	30000	25000	32000	32000
Total of Chapter			41367	93750	80000	63000	70000	70000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3501 Media Commission

(In JDs)

Program 6341 Administration and Support Services								
Project 001 Media Commission Services Sustainability and Development Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	3668	5000	5000	6000	6000	6000
		Total of Item	3668	5000	5000	6000	6000	6000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	13391	22000	22000	13000	13000	13000
	012	Subscriptions, insurances	6140	7000	7000	6000	6000	6000
	014	Archiving and documentation	1131	2000	2000	2000	2000	2000
	015	Operating systems and software	7439	6000	6000	6500	6500	6500
	032	Conferences, celebrations and workshops	0	2000	2000	1000	1000	1000
	036	Computerization and automation operations expenses	0	4000	4000	2000	2000	2000
	037	Issuing documents	0	1000	1000	500	500	500
		Total of Item	28101	44000	44000	31000	31000	31000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	0	1000	1000	1000	1000	1000
		Total of Item	0	1000	1000	1000	1000	1000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	3998	6000	6000	5000	6000	6000
	003	Office supplies and equipment	4100	6000	6000	6000	8000	8000
	012	Air Conditioners	0	1750	1000	2000	2000	2000
	060	Surveillance equipment	1500	22000	14000	9000	13000	13000
	068	Solar cells generating the electric energy	0	8000	3000	3000	3000	3000
		Total of Item	9598	43750	30000	25000	32000	32000
		Total of Project / Treasury	41367	93750	80000	63000	70000	70000
		Total of Program	41367	93750	80000	63000	70000	70000
		Total of Chapter	41367	93750	80000	63000	70000	70000