

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

Creation: The Post and Telegraph Department was established in 1921 to provide telegraph (post) services to the Emirate of Transjordan. In 1951, a specialized ministry for communications was established. In 1971, the Telecommunications Corporation was founded, and the name of the Ministry of Communication was changed to the Ministry of Post and Communication under Law No. (13) for the year 1995. In 2002, this law was amended by the amendment law of Post and Communication Law No. (8) for the year 2002, on the basis of which the name of the Ministry of Post and Communication was changed to the Ministry of Information and Communications Technology. In 2019, the name of the Ministry of Information and Communications Technology was changed to the Ministry of Digital Economy and Entrepreneurship.

Vision : A secure and inclusive digital economy that achieves sustainable economic and social development

Mission: Promote digital economy and entrepreneurship on a national level through a comprehensive process that supports the development of digital skills, digital services, digital assets, digital and social entrepreneurship, and the enabling environment, in partnership with public and private sectors and civil society organizations.

Legal Framework : Telecommunications Law No. (13) for the year 1995, and amendments thereto, and Postal Services Law No. (34) for the year 2007.

Tasks of the Ministry / Department:

- Prepare the public policy to develop the digital infrastructure and to the telecommunications and IT sectors in the Kingdom in coordination with the relevant authorities and developing strategic plans and necessary programs to implement the public policy, including programs to build and provide the digital skills and human resources needed to support and revitalize the digital economy and entrepreneurship.
- Follow up the implementation of Jordan's commitments within the international agreements in the fields of the digital economy and entrepreneurship
- Encourage investment in Jordanian entrepreneurial companies, removing obstacles in front of them, and working to find sources to finance investment in entrepreneurial projects in coordination with all relevant authorities.
- Encourage and develop advanced educational and training programs in the field of digital economy and entrepreneurship, including programs related to commerce, electronic transactions and use of the Internet in cooperation with the relevant educational institutions.
- Implement the national programs designated to the ministry (e-government program and the fibre optics network program), preparing and following up the implementation of the transformation strategy for online payment of government payments and receipts.
- Managing and registering the domains of internet which known as (.jo), and determining the services charge that the ministry collects for that.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and fairness in their distribution
- Create an investment environment capable of attracting foreign capitals and encouraging local investments
- build a generation capable of innovation and creativity with high productivity

Major Issues and Challenges which face the Ministry / Department:

- Weakness of education outputs and low competencies of fresh graduates.
- Lack of expertise in the current and emerging digital technology field.
- Limit of use the electronic services and online payment channels.
- Weakness of technological readiness for number of government institutions.
- Instability or clarity of laws and legislations regulating the digital economy and entrepreneurship
- Disparity of efforts exerted to achieve economic and social development among governorates of the Kingdom
- Decline in economic growth rates and limited financial resources.

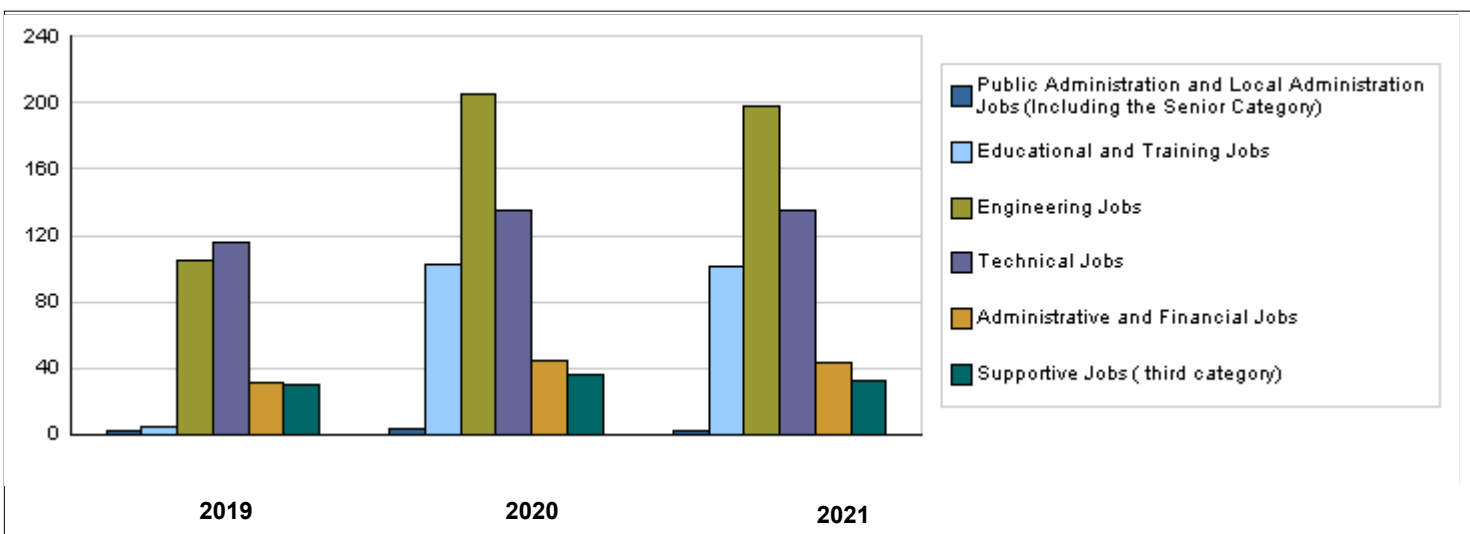
CHAPTER : 3201 Ministry of Digital Economy and Entrepreneurship

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
				1 - Jordanians possess the skills necessary To participate in the digital economy and entrepreneurship	1 Value of Knowledge Index of the Global digital competitiveness Ranking Report	2019	54.48	54.48	62.48
2 - Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.	1 Value of Online Service Index of the United Nations E-Government Survey (measures every two years)	2020	0.36	-	-	0.36	-	0.50	-
3 - An advanced digital infrastructure that is easily accessible and used by individuals and companies.	1 Value of Accessible Technology Index (Access) from the Network Readiness Index report	2019	52.78	52.78	55.78	-	58.78	61.78	64.78
4 - The efficient and effective use of data by the government	1 E-Participation Index of the United Nations E-Government Survey (measures every two years)	2020	0.33	-	-	0.33	-	0.50	-
	2 Open Government Data (OGD) Index (measures every two years)	2020	0.57	-	-	0.57	-	0.62	-
5 - Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship	1 Value of Regulation and Law Index from the Network Readiness Index report	2019	52.78	52.78	55.78	-	58.78	61.78	64.78
6 - Confidence in digital infrastructure and its ability to confront cybersecurity risks	1 Value of Trust index of Network Readiness Index report	2019	53.08	53.08	56.08	-	59.08	62.08	65.08
	2 Value of The Global Cybersecurity Index (GCI)	2018	0.560	0.560	0.850	-	1	1	1
7 - Open markets suitable to entrepreneurship and stimulating the investment and innovation	1 Value of The Global Entrepreneurship Index (GEI)	2019	29.40	29.40	32.40	-	35.40	38.40	41.40

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
		Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	4	0	4	3
Educational and Training Jobs	Section Head, trainer, coordinator	5	0	5	46	57	103	44	57	101
Engineering Jobs	Engineer	69	36	105	133	72	205	130	68	198
Technical Jobs	Programmers	88	28	116	86	49	135	86	49	135
Administrative and Financial Jobs	Accountant and Administrative Officer	17	14	31	24	21	45	23	21	44
Supportive Jobs (third category)	Support jobs	28	2	30	34	2	36	30	2	32
Total		210	80	290	327	201	528	316	197	513
Total Cost of Salaries		1472663	561015	2033678	2581938	1587062	4169000	2699244	1682756	4382000



Key Information of the Ministry / Department						
No.	Description	2017	2018	2019	2020	2021
1	Number of launched E-services at the national level (cumulative)	125	165	295	410	470
2	Number of government institutions, health centers, and knowledge stations connected to the fiber optic network (cumulative)	977	1548	1653	2468	2541

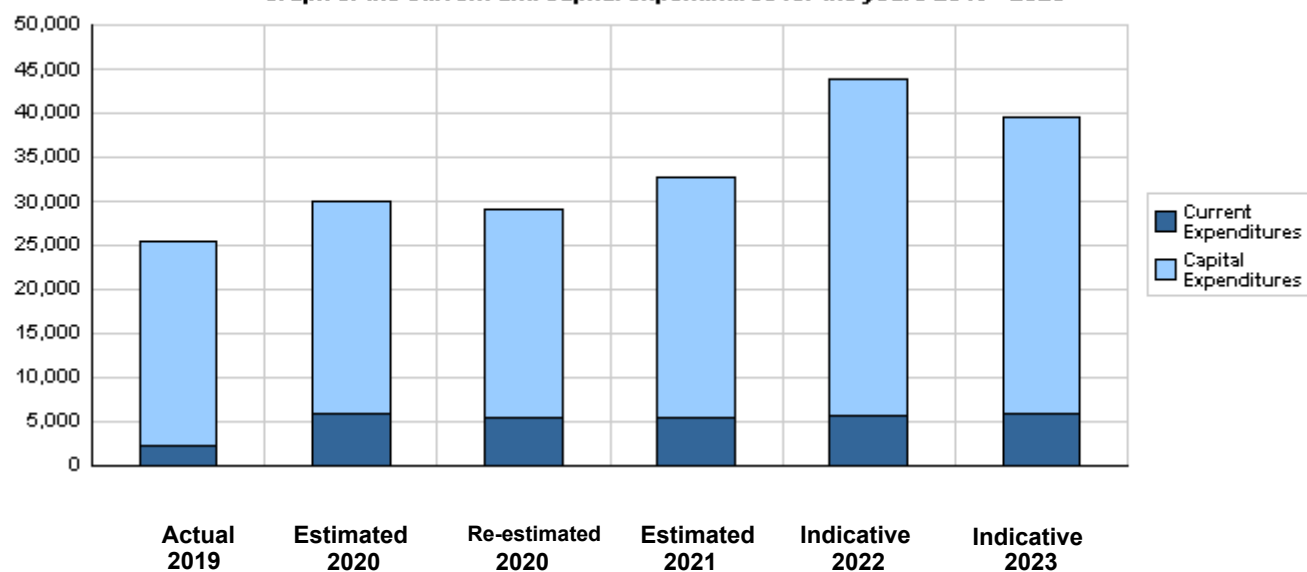
**Overall Summary of Expenditures for Chapter 3201- Ministry of Digital Economy and Entrepreneurship
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	1,812,686	4,053,000	3,713,000	3,822,000	3,872,000	3,922,000
2121	Social Security Contributions	220,992	520,000	456,000	560,000	568,000	577,000
2211	Use of Goods and Services	213,375	1,344,500	1,192,000	1,132,000	1,264,000	1,274,000
2821	Other Current Expenditures	5,865	55,500	50,000	50,000	50,000	50,000
Total current expenditures		2,252,918	5,973,000	5,411,000	5,564,000	5,754,000	5,823,000
		Capital Expenditures					
2111	Salaries, Wages and Allowances	182,865	200,000	200,000	775,000	605,000	605,000
2211	Use of Goods and Services	15,989,839	13,906,000	13,846,000	13,385,000	19,735,000	22,545,000
2822	Other Capital Expenditures	591,813	680,000	530,000	855,000	1,405,000	1,905,000
3111	Buildings and Constructions	2,582,414	5,100,000	5,100,000	5,290,000	8,600,000	1,500,000
3112	Devices, Machinery and Equipment	3,965,640	4,055,000	4,055,000	6,785,000	7,655,000	7,155,000
Total capital expenditures		23,312,571	23,941,000	23,731,000	27,090,000	38,000,000	33,710,000
Treasury		23,312,571	23,941,000	23,731,000	23,740,000	32,000,000	25,710,000
Loans		0	0	0	3,350,000	6,000,000	8,000,000
Total current and capital expenditures		25,565,489	29,914,000	29,142,000	32,654,000	43,754,000	39,533,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

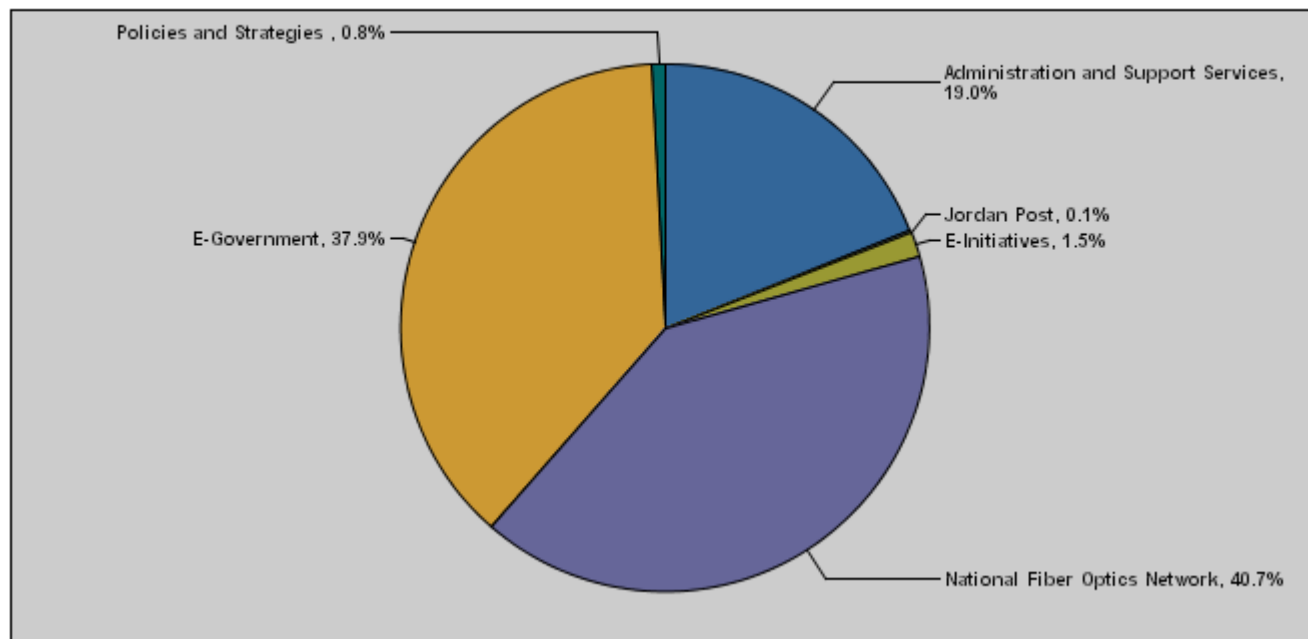


**Budget of Chapter 3201 - Ministry of Digital Economy and Entrepreneurship
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5501	Administration and Support Services	5,564,000	650,000	6,214,000
5505	Jordan Post	0	30,000	30,000
5510	E-Initiatives	0	500,000	500,000
5515	National Fiber Optics Network	0	13,290,000	13,290,000
5520	E-Government	0	12,370,000	12,370,000
5525	Policies and Strategies	0	250,000	250,000
Total		5,564,000	27,090,000	32,654,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
5501 Administration and Support Services	1189344	2308000	2361000	2433000	2460000
5505 Jordan Post	6470	11000	11000	11000	11000
5510 E-Initiatives	361025	266000	190000	247000	247000
5515 National Fiber Optics Network	3194184	4377000	5050000	6536000	3458000
5520 E-Government	4859759	4015000	4700000	7304000	8751000
5525 Policies and Strategies	104101	95000	95000	95000	95000
Total	9714883	11072000	12407000	16626000	15022000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5501 Administration and Support Services Program

Objective of the program :

This program aims to improve the administrative capabilities of all units in the Ministry of Digital Economy and Entrepreneurship, and to develop the Ministry's projects management.

The strategic objective related to the program :

Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship.

Directorates associated with the program :

- Administrative Affairs Directorate
- Financial Affairs Directorate
- Institutional Performance Development Directorate

Services provided by the program :

Provide the necessary financial and administrative services to sustain the program, determine the training requirements of the Ministry's staff, prepare training plans, apply the training programs for staff in the Ministry, cash flow management of the Ministry's projects and programs taking into consideration the adopted annual plan in the Ministry, as per the general budget law, where the financial appropriations re-distributed as per the priorities of Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (528) staff, including (327) males and (201) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Overall rate of employees satisfaction	2015	%71	%79	%75	-	%75	%75	%75
2 Percentage of the Ministry spending	2015	%82.2	%81	%85	%69	%85	%85	%85
3 Percentage of Ministry completion of its annual plan	2015	%79.5	%82	%85	33%	%85	%85	%85
4 Percentage of reduction in energy consumption	2015	%5	%17	%5	%2	%5	%5	%5

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	2,252,918	5,973,000	5,411,000	5,564,000	5,754,000	5,823,000
601 Administrative and Support Services	2,252,918	2,543,500	2,255,000	2,614,000	2,671,000	2,710,000
603 Administration of the e-government operations center	0	3,429,500	3,156,000	2,950,000	3,083,000	3,113,000
Capital Expenditures	876,936	665,000	665,000	650,000	650,000	650,000
001 Sustaining and Operating the Ministry's Services	626,952	565,000	565,000	530,000	500,000	500,000
002 Contract of Purchasing New Software Licenses	249,984	100,000	100,000	120,000	150,000	150,000
Program / Treasury	876,936	665,000	665,000	650,000	650,000	650,000
Total Program	3,129,854	6,638,000	6,076,000	6,214,000	6,404,000	6,473,000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5505	Jordan Post Program
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Objective of the program :

This program aims to issue distinguished postage stamps with the name of the Hashemite Kingdom of Jordan dealing with various topics related to Jordan or important international concerns

The strategic objective related to the program :

Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship

Directorates associated with the program :

Policies & Information Directorate

Services provided by the program :

- Preparing the public policy for issuing the stamps.
- Preparing the annual plan for issuing the stamps, clarifying their objectives and content, and determining their suitability and the number of issues thereof.
- Lay down the technical foundations and specifications for the designs of the post stamps to be issued.
- Providing the public postal operator with the final designs of stamps for printing.
- Evaluation of stamp designs.
- Study and evaluate the suggestions received regarding stamps.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020		2020	2021	2022	2023
1	Number of versions designs of issued stamps	2015	8	10	9	10	9	9	9

Appropriations Of Jordan Post Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	17,025	30,000	30,000	30,000	30,000	30,000
001 Jordan Post Program Administration	17,025	30,000	30,000	30,000	30,000	30,000
Program / Treasury	17,025	30,000	30,000	30,000	30,000	30,000
Total Program	17,025	30,000	30,000	30,000	30,000	30,000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5510	E-Initiatives Program
Objective of the program :	
<p>This program aims to enable the investment environment and entrepreneurship, by adopting strategies, policies and programs that support and attract investment and entrepreneurship in the digital economy, develop the skills of graduates to prepare them for labor market, in addition to encourage the continued growth of investments in sector and support entrepreneurs to be able to achieve sustainable social development goals and create jobs.</p>	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship - Open markets suitable to entrepreneurship and stimulating the investment and innovation 	
Directorates associated with the program :	
Investment and Entrepreneurship Directorate	
Services provided by the program :	
<p>Empowering, developing, and implementing the investment strategies, policies and procedures and international representation in the digital economy sector and ensuring their implementation in order to provide an attractive environment for investors, developing skills for ICT graduates and supporting entrepreneurs, and empowering women in the sector and implement strategies, policies and procedures related to community entrepreneurship.</p>	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of graduates benefiting from the Communications and IT sector training and habilitation program annually	2015	625	340	500	435	500	500	500
Appropriations Of E-Initiatives Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		950,068	750,000	700,000	500,000	650,000	650,000		
001	Supporting existing initiatives and launching an initiative each year	950,068	750,000	700,000	500,000	650,000	650,000		
Program / Treasury		950,068	750,000	700,000	500,000	650,000	650,000		
Total Program		950,068	750,000	700,000	500,000	650,000	650,000		

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5515	National Fiber Optics Network Program
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Objective of the program :

This program aims to provide the fundamental structure to connect educational, health, and government institutions with high-speed fiber-optic network to provide these entities with communications services such as an infrastructure to provide educational, health services and other government services to contribute in development of the Jordanian education system, the Jordanian social system and the Jordanian health system, as well as improving government services through E-government.

The strategic objective related to the program :

- An advanced digital infrastructure that is easily accessible and used by individuals and companies.
- Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus.
- Confidence in digital infrastructure and its ability to confront cybersecurity risks
- The efficient and effective use of data by the government

Directorates associated with the program :

Fibre-optic Network Directorate

Services provided by the program :

" Contributing to increase in the use of IT and communication for educational purposes in universities, schools, community colleges and government learning centers throughout the Kingdom and enhancing the use of information technology by establishing new services and support the establishment of a safe government network by securing a high-speed fiber-optic connection to help provide better service to the citizen and the government, and linking public hospitals and health centers with 'Hakeem' system for electronic procedures to raise the efficiency of applying the health system."

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Number of government educational institutions, health centers, government institutions and knowledge stations connected to the fiber optics network (cumulative)	2015	968	1653	2468	1877	2541	2541	3264

Appropriations Of National Fiber Optics Network Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	8,405,749	11,520,000	11,520,000	13,290,000	17,200,000	9,100,000
002 Completion of the Government Educational Network and Government Sites	1,964,273	2,500,000	2,500,000	2,300,000	2,500,000	2,500,000
003 Connecting the fiber optic network	6,441,476	9,020,000	9,020,000	10,990,000	14,700,000	6,600,000
Program / Treasury	8,405,749	11,520,000	11,520,000	13,290,000	17,200,000	9,100,000
Total Program	8,405,749	11,520,000	11,520,000	13,290,000	17,200,000	9,100,000

5520	E-Government Program
Objective of the program :	
<p>This program aims to carry out the concept of E-government transactions, digital transformation, and the program is a part of the development initiatives and projects adopted by the Kingdom to achieve sustainable development and development in all aspects of life. The program seeks to provide E-government services with a high degree of customer satisfaction, and to support and disseminate the use of E-government services by improving the quality and accuracy of services and reducing the time required to deliver service to the beneficiaries, and improving the user journey, the program also worked to develop the necessary infrastructure for participation and delivery of government services</p>	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - Integrated and reliable digital government services and systems that raise the efficiency of the government apparatus. - An advanced digital infrastructure that is easily accessible and used by individuals and companies. - Confidence in digital infrastructure and its ability to confront cybersecurity risks. - Jordanians possess the skills necessary to participate in the digital economy and entrepreneurship. 	
Directorates associated with the program :	
E-government Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Building and automating the government services. - Re-engineering government services procedures efficiently and effectively. - Ensuring the quality of electronic services. - Facilitate the use of electronic services and the user's journey. - Define, find and develop a safe and appropriate technological infrastructure. - Developing the service delivery channels. - Building and developing human capacities. - Awareness and promotion. 	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of E-services launched at the national level (cumulative).	2017	97	295	410	378	470	570	670
2 Number of trained youths on digital skills	2021	-	-	-	-	4000	5000	8000

Appropriations Of E-Government Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	12,788,842	10,576,000	10,566,000	12,370,000	19,220,000	23,030,000
010 Short Message Service	117,970	154,000	154,000	0	0	0
016 E-government processes management / sustainability of e-government processes center (previously)	169,099	400,000	400,000	700,000	800,000	800,000
017 E-government sustainability administration/ E-government application administration, control and assessment (formerly)	1,893,655	1,000,000	1,000,000	800,000	1,000,000	1,000,000
023 National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	259,997	400,000	400,000	0	0	0
028 Development of Knowledge Stations Program	182,865	200,000	200,000	200,000	30,000	30,000
031 Secured government network	66,479	100,000	100,000	0	0	0
037 Information security checking tools.	79,666	0	0	0	0	0
039 Development of the infrastructure supporting the e- government	2,580,138	2,350,000	2,350,000	2,200,000	3,000,000	3,000,000
041 Re-engineering procedures and developing e-services	1,357,460	750,000	750,000	270,000	190,000	0
042 Technical and consultation services	147,185	200,000	200,000	150,000	200,000	200,000
043 Recovering from disasters and work continuity plan	5,940	150,000	150,000	0	0	0
045 Government correspondence system	253,217	300,000	300,000	50,000	0	0
047 Development of open data platform	0	10,000	0	0	0	0
048 Identity administration system	2,784,929	500,000	500,000	0	0	0

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5520		E-Government Program					
Appropriations Of E-Government Program as Per Activities and Projects.							(In JDs)
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		12,788,842	10,576,000	10,566,000	12,370,000	19,220,000	23,030,000
049	Develop terminal interconnection and comprehensive interconnection	98,617	100,000	100,000	0	0	0
050	Develop decision taking support system	118,280	0	0	0	0	0
051	E-transformation in government ministries and departments	2,673,345	3,962,000	3,962,000	3,000,000	4,000,000	4,000,000
052	Youth, technology and jobs/ World Bank	0	0	0	5,000,000	10,000,000	14,000,000
Program / Treasury		12,788,842	10,576,000	10,566,000	9,020,000	13,220,000	15,030,000
Program / Loans		0	0	0	3,350,000	6,000,000	8,000,000
Total Program		12,788,842	10,576,000	10,566,000	12,370,000	19,220,000	23,030,000

Budget Chapter 3201 - Ministry of Digital Economy and Entrepreneurship Distributed According to the Program

5525	Policies and Strategies Program
Objective of the program :	
<p>This program aims to establish, manage and operate a national information system, prepare strategies and policies related to the digital economy in line with global trends and national priorities, ensure their implementation, and make sure the provision of a digital infrastructure and an efficient, robust and resilient legislative environment based on ensuring the availability of information and data and facilitate their fast and high quality exchange to serve policy and decision makers in national institutions to achieve sustainable economic development while ensuring the protection of personal data.</p>	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - Laws and regulations comply with goals of supporting and developing the digital economy and entrepreneurship - The efficient and effective use of data by the government 	
Directorates associated with the program :	
Policies and Strategies Directorate	
Services provided by the program :	
<p>Preparing the general policy to develop the digital infrastructure and the telecommunications and IT sectors in the Kingdom, building, managing and operating the national information system through benefit from the available sectoral databases, preparing and following up the implementation of the necessary legal and regulatory frameworks to ensure the protection of personal information</p>	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020	2020	2021	2022	2023
1	2015	1	2	1	3	2	1	1
2	2015	3	1	3	0	2	3	2

Appropriations Of Policies and Strategies Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	273,951	400,000	250,000	250,000	250,000	250,000
006	Setting up a mechanism for following up commitments and rights arising from international agreements	124,323	150,000	150,000	150,000	150,000
009	Annual surveys for Telecommunication and Information Technology Sector and Post	8,171	100,000	50,000	100,000	100,000
015	Review of the government general policies and e- government	141,457	150,000	50,000	0	0
Program / Treasury		273,951	400,000	250,000	250,000	250,000
Total Program		273,951	400,000	250,000	250,000	250,000

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
5501	601	Administrative and Support Services	2252918	2543500	2255000	2614000	2671000	2710000
	603	Administration of the e-government operations center	0	3429500	3156000	2950000	3083000	3113000
	Total of Program		2252918	5973000	5411000	5564000	5754000	5823000
Total		2252918	5973000	5411000	5564000	5754000	5823000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
5501	001	Sustaining and Operating the Ministry's Services	626952	565000	565000	530000	500000	500000
	002	Contract of Purchasing New Software Licenses	249984	100000	100000	120000	150000	150000
	Total of Program		876936	665000	665000	650000	650000	650000
5510	001	Supporting existing initiatives and launching an initiative each year	950068	750000	700000	500000	650000	650000
	Total of Program		950068	750000	700000	500000	650000	650000
5520	010	Short Message Service	117970	154000	154000	0	0	0
	016	E-government processes management / sustainability of e-government processes center (previously)	169099	400000	400000	700000	800000	800000
	017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	1893655	1000000	1000000	800000	1000000	1000000
	023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	259997	400000	400000	0	0	0
	028	Development of Knowledge Stations Program	182865	200000	200000	200000	30000	30000
	031	Secured government network	66479	100000	100000	0	0	0
	037	Information security checking tools.	79666	0	0	0	0	0
	039	Development of the infrastructure supporting the e-government	2580138	2350000	2350000	2200000	3000000	3000000
	041	Re-engineering procedures and developing e-services	1357460	750000	750000	270000	190000	0
	042	Technical and consultation services	147185	200000	200000	150000	200000	200000
	043	Recovering from disasters and work continuity plan	5940	150000	150000	0	0	0
	045	Government correspondence system	253217	300000	300000	50000	0	0
	047	Development of open data platform	0	10000	0	0	0	0
	048	Identity administration system	2784929	500000	500000	0	0	0
	049	Develop terminal interconnection and comprehensive interconnection	98617	100000	100000	0	0	0
	050	Develop decision taking support system	118280	0	0	0	0	0
	051	E-transformation in government ministries and departments	2673345	3962000	3962000	3000000	4000000	4000000
052	Youth, technology and jobs/ World Bank	0	0	0	5000000	10000000	14000000	
Total of Program		12788842	10576000	10566000	12370000	19220000	23030000	
5515	002	Completion of the Government Educational Network and Government Sites	1964273	2500000	2500000	2300000	2500000	2500000
	003	Connecting the fiber optic network	6441476	9020000	9020000	10990000	14700000	6600000
	Total of Program		8405749	11520000	11520000	13290000	17200000	9100000
5505	001	Jordan Post Program Administration	17025	30000	30000	30000	30000	30000
	Total of Program		17025	30000	30000	30000	30000	30000
5525	006	Setting up a mechanism for following up commitments and rights arising from international agreements	124323	150000	150000	150000	150000	150000
	009	Annual surveys for Telecommunication and Information Technology Sector and Post	8171	100000	50000	100000	100000	100000
	015	Review of the government general policies and e-government	141457	150000	50000	0	0	0
	Total of Program		273951	400000	250000	250000	250000	250000
Total		23312571	23941000	23731000	27090000	38000000	33710000	

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	31794	34000	20000	12000	12000	12000
	102	Unclassified Employees	175747	683000	625000	530000	540000	557000
	103	Comprehensive Contract Employees	784842	1202000	996000	1100000	1129000	1141000
	105	Personal Cost of Living Allowance	228953	585000	575000	495000	501000	508000
	106	Family Cost of Living Allowance	19573	86000	66000	42000	42000	42000
	110	Overtime Allowance	16160	32000	32000	32000	32000	32000
	111	Additional Allowance	233408	670000	650000	746000	746000	746000
	112	Other Allowances	0	110000	110000	110000	110000	110000
	113	Transportation Allowance	41482	95000	83000	95000	95000	95000
	114	Transport Allowance	21939	20000	20000	20000	20000	20000
	115	Field Visit Allowance	850	10000	10000	5000	5000	5000
	116	Employees' Bonuses	169975	366000	366000	495000	495000	495000
	120	Contract Employees	87963	160000	160000	140000	145000	159000
Total			1812686	4053000	3713000	3822000	3872000	3922000
2121		Social Security Contributions						
	301	Social Security	220992	520000	456000	560000	568000	577000
Total			220992	520000	456000	560000	568000	577000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	130000	121000	121000	121000	121000
	202	Telecommunications Services	15582	331000	231000	244000	300000	300000
	203	Water	4000	8000	8000	8000	8000	8000
	204	Electricity	63414	592000	576000	484000	565000	580000
	205	Fuels	19613	38000	32000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	6000	37500	25000	37000	37000	37000
	207	Maintenance of vehicles, equipment and accessories	6000	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	5850	12000	12000	12000	12000	12000
	209	Stationery, Publications and Office Supplies	5955	16000	16000	16000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	39015	68000	68000	68000	68000	68000
	212	Insurance	3645	9000	9000	9000	9000	9000
	213	Official Travel Missions	9342	24000	15000	24000	24000	24000
	214	Goods and services expenses	34959	65000	65000	65000	60000	55000
Total			213375	1344500	1192000	1132000	1264000	1274000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4865	15000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	1000	40500	40000	40000	40000	40000
Total			5865	55500	50000	50000	50000	50000
Total of Chapter			2252918	5973000	5411000	5564000	5754000	5823000

Program : 5501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	31794	34000	20000	12000	12000	12000
	102	Unclassified Employees	175747	193000	185000	210000	220000	227000
	103	Comprehensive Contract Employees	784842	872000	666000	750000	779000	781000
	105	Personal Cost of Living Allowance	228953	235000	235000	253000	259000	266000
	106	Family Cost of Living Allowance	19573	30000	30000	20000	20000	20000
	110	Overtime Allowance	16160	17000	17000	17000	17000	17000
	111	Additional Allowance	233408	240000	240000	312000	312000	312000
	113	Transportation Allowance	41482	30000	28000	30000	30000	30000
	114	Transport Allowance	21939	20000	20000	20000	20000	20000
	115	Field Visit Allowance	850	10000	10000	5000	5000	5000
	116	Employees' Bonuses	169975	240000	240000	349000	349000	349000
	120	Contract Employees	87963	100000	100000	80000	85000	99000
		Total	1812686	2021000	1791000	2058000	2108000	2138000
2121		Social Security Contributions						
	301	Social Security	220992	261000	212000	300000	308000	317000
		Total	220992	261000	212000	300000	308000	317000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	15582	16000	16000	16000	16000	16000
	203	Water	4000	4000	4000	4000	4000	4000
	204	Electricity	63414	25000	25000	23000	23000	23000
	205	Fuels	19613	23000	23000	20000	20000	20000
	001	Heating	4734	8000	8000	5000	5000	5000
	002	Saloon vehicles	7912	8000	8000	8000	8000	8000
	003	Transport vehicles and heavy equipment	6967	7000	7000	7000	7000	7000
	206	Maintenance of Machines, furniture and accessories	6000	6000	6000	6000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	6000	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	5850	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	5955	6000	6000	6000	6000	6000
	211	Cleaning services and supplies including cleaning contracts	39015	50000	50000	50000	50000	50000
	212	Insurance	3645	4000	4000	4000	4000	4000
	213	Official Travel Missions	9342	20000	11000	20000	19000	19000
	214	Goods and services expenses	34959	50000	50000	50000	50000	50000
	013	Services, security and guarding contracts	34959	50000	50000	50000	50000	50000
		Total	213375	216000	207000	211000	210000	210000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4865	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	1000	40500	40000	40000	40000	40000
		Total	5865	45500	45000	45000	45000	45000
		Total of Activity	2252918	2543500	2255000	2614000	2671000	2710000

Program : 5501 - Administration and Support Services								
Activity : 603 - Administration of the e-government operations center								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	490000	440000	320000	320000	330000
	103	Comprehensive Contract Employees	0	330000	330000	350000	350000	360000
	105	Personal Cost of Living Allowance	0	350000	340000	242000	242000	242000
	106	Family Cost of Living Allowance	0	56000	36000	22000	22000	22000
	110	Overtime Allowance	0	15000	15000	15000	15000	15000
	111	Additional Allowance	0	430000	410000	434000	434000	434000
	112	Other Allowances	0	110000	110000	110000	110000	110000
	113	Transportation Allowance	0	65000	55000	65000	65000	65000
	116	Employees' Bonuses	0	126000	126000	146000	146000	146000
	120	Contract Employees	0	60000	60000	60000	60000	60000
		Total	0	2032000	1922000	1764000	1764000	1784000
2121		Social Security Contributions						
	301	Social Security	0	259000	244000	260000	260000	260000
		Total	0	259000	244000	260000	260000	260000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	130000	121000	121000	121000	121000
	202	Telecommunications Services	0	315000	215000	228000	284000	284000
	203	Water	0	4000	4000	4000	4000	4000
	204	Electricity	0	567000	551000	461000	542000	557000
	205	Fuels	0	15000	9000	10000	10000	10000
		001 Heating	0	5000	1000	1000	1000	1000
		002 Saloon vehicles	0	10000	8000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	0	31500	19000	31000	31000	31000
	207	Maintenance of vehicles, equipment and accessories	0	6000	6000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	0	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	0	10000	10000	10000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	0	18000	18000	18000	18000	18000
	212	Insurance	0	5000	5000	5000	5000	5000
	213	Official Travel Missions	0	4000	4000	4000	5000	5000
	214	Goods and services expenses	0	15000	15000	15000	10000	5000
		001 Events and hospitality	0	8000	8000	8000	6000	3000
		121 Administrative expenses	0	7000	7000	7000	4000	2000
		Total	0	1128500	985000	921000	1054000	1064000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	10000	5000	5000	5000	5000
		Total	0	10000	5000	5000	5000	5000
		Total of Activity	0	3429500	3156000	2950000	3083000	3113000
		Total of Program	2252918	5973000	5411000	5564000	5754000	5823000
		Total of Chapter	2252918	5973000	5411000	5564000	5754000	5823000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	0	0	575000	575000	575000
	502	Wages	182865	200000	200000	200000	30000	30000
		Total	182865	200000	200000	775000	605000	605000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	157637	115000	115000	115000	115000	115000
	512	Operating and Sustaining Expenditures	15832202	13791000	13731000	13270000	19620000	22430000
		Total	15989839	13906000	13846000	13385000	19735000	22545000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	591813	680000	530000	855000	1405000	1905000
		Total	591813	680000	530000	855000	1405000	1905000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2582414	5100000	5100000	5290000	8600000	1500000
		Total	2582414	5100000	5100000	5290000	8600000	1500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	3965640	4055000	4055000	6785000	7655000	7155000
		Total	3965640	4055000	4055000	6785000	7655000	7155000
		Total of Chapter	23312571	23941000	23731000	27090000	38000000	33710000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5501 Administration and Support Services								
Project 001 Sustaining and Operating the Ministry's Services								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	157637	115000	115000	115000	115000	115000
		Total of Item	157637	115000	115000	115000	115000	115000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	4985	5000	5000	0	0	0
	017	Promotion, advertising and awareness	98356	175000	175000	145000	145000	145000
	032	Conferences, celebrations and workshops	47900	35000	35000	35000	35000	35000
		Total of Item	151241	215000	215000	180000	180000	180000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	277975	200000	200000	150000	150000	150000
		Total of Item	277975	200000	200000	150000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	18885	30000	30000	80000	50000	50000
	003	Office supplies and equipment	21214	5000	5000	5000	5000	5000
		Total of Item	40099	35000	35000	85000	55000	55000
		Total of Project / Treasury	626952	565000	565000	530000	500000	500000
Project 002 Contract of Purchasing New Software Licenses								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	016	Software licenses	249984	100000	100000	120000	150000	150000
		Total of Item	249984	100000	100000	120000	150000	150000
		Total of Project / Treasury	249984	100000	100000	120000	150000	150000
		Total of Program	876936	665000	665000	650000	650000	650000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program		5505 Jordan Post						
Project		001 Jordan Post Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	025	Preparing designs for the postal stamps and albums	17025	30000	30000	30000	30000	30000
		Total of Item	17025	30000	30000	30000	30000	30000
		Total of Project / Treasury	17025	30000	30000	30000	30000	30000
		Total of Program	17025	30000	30000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5510 E-Initiatives								
Project		001 Supporting existing initiatives and launching an initiative each year						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	034	Support to existing and new initiatives	352115	350000	340000	200000	300000	300000
	046	Initiative for training IT graduates	597953	400000	360000	300000	350000	350000
		Total of Item	950068	750000	700000	500000	650000	650000
		Total of Project / Treasury	950068	750000	700000	500000	650000	650000
		Total of Program	950068	750000	700000	500000	650000	650000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5515 National Fiber Optics Network								
Project		002 Completion of the Government Educational Network and Government Sites						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	979912	1250000	1250000	1150000	1250000	1250000
	023	Operation contracts	984361	1250000	1250000	1150000	1250000	1250000
		Total of Item	1964273	2500000	2500000	2300000	2500000	2500000
		Total of Project / Treasury	1964273	2500000	2500000	2300000	2500000	2500000
Project		003 Connecting the fiber optic network						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	037	Implementation of civil works and installation of cables	2582414	5100000	5100000	5290000	8600000	1500000
		Total of Item	2582414	5100000	5100000	5290000	8600000	1500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	020	Engineering fittings	2322997	1550000	1550000	1600000	2600000	2900000
	058	Supplying and operating optical fibers and equipment	1536065	2370000	2370000	4100000	3500000	2200000
		Total of Item	3859062	3920000	3920000	5700000	6100000	5100000
		Total of Project / Treasury	6441476	9020000	9020000	10990000	14700000	6600000
		Total of Program	8405749	11520000	11520000	13290000	17200000	9100000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		010 Short Message Service						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	117970	154000	154000	0	0	0
Total of Item			117970	154000	154000	0	0	0
Total of Project / Treasury			117970	154000	154000	0	0	0
Project		016 E-government processes management / sustainability of e-government processes center (previously)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	169099	400000	400000	700000	800000	800000
Total of Item			169099	400000	400000	700000	800000	800000
Total of Project / Treasury			169099	400000	400000	700000	800000	800000
Project		017 E-government sustainability administration/ E-government application administration, control and assessment (formerly)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	1460392	500000	500000	400000	500000	500000
	015	Operating systems and software	433263	500000	500000	400000	500000	500000
Total of Item			1893655	1000000	1000000	800000	1000000	1000000
Total of Project / Treasury			1893655	1000000	1000000	800000	1000000	1000000
Project		023 National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	259997	400000	400000	0	0	0
Total of Item			259997	400000	400000	0	0	0
Total of Project / Treasury			259997	400000	400000	0	0	0
Project		028 Development of Knowledge Stations Program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	182865	200000	200000	200000	30000	30000
Total of Item			182865	200000	200000	200000	30000	30000
Total of Project / Treasury			182865	200000	200000	200000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3201 Ministry of Digital Economy and Entrepreneurship

(In JDs)

Program 5520 E-Government								
Project		031 Secured government network						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	66479	100000	100000	0	0	0
		Total of Item	66479	100000	100000	0	0	0
		Total of Project / Treasury	66479	100000	100000	0	0	0
Project		037 Information security checking tools.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	79666	0	0	0	0	0
		Total of Item	79666	0	0	0	0	0
		Total of Project / Treasury	79666	0	0	0	0	0
Project		039 Development of the infrastructure supporting the e- government						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2580138	2350000	2350000	2200000	3000000	3000000
		Total of Item	2580138	2350000	2350000	2200000	3000000	3000000
		Total of Project / Treasury	2580138	2350000	2350000	2200000	3000000	3000000
Project		041 Re-engineering procedures and developing e-services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1357460	750000	750000	270000	190000	0
		Total of Item	1357460	750000	750000	270000	190000	0
		Total of Project / Treasury	1357460	750000	750000	270000	190000	0
Project		042 Technical and consultation services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	147185	200000	200000	150000	200000	200000
		Total of Item	147185	200000	200000	150000	200000	200000
		Total of Project / Treasury	147185	200000	200000	150000	200000	200000

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Program 5520 E-Government								
Project 043 Recovering from disasters and work continuity plan								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	5940	150000	150000	0	0	0
Total of Item			5940	150000	150000	0	0	0
Total of Project / Treasury			5940	150000	150000	0	0	0
Project 045 Government correspondence system								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	253217	300000	300000	50000	0	0
Total of Item			253217	300000	300000	50000	0	0
Total of Project / Treasury			253217	300000	300000	50000	0	0
Project 047 Development of open data platform								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	10000	0	0	0	0
Total of Item			0	10000	0	0	0	0
Total of Project / Treasury			0	10000	0	0	0	0
Project 048 Identity administration system								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2784929	500000	500000	0	0	0
Total of Item			2784929	500000	500000	0	0	0
Total of Project / Treasury			2784929	500000	500000	0	0	0
Project 049 Develop terminal interconnection and comprehensive interconnection								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	98617	100000	100000	0	0	0
Total of Item			98617	100000	100000	0	0	0
Total of Project / Treasury			98617	100000	100000	0	0	0

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Program 5520 E-Government								
Project		050 Develop decision taking support system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	118280	0	0	0	0	0
Total of Item			118280	0	0	0	0	0
Total of Project / Treasury			118280	0	0	0	0	0
Project		051 E-transformation in government ministries and departments						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2673345	3962000	3962000	3000000	4000000	4000000
Total of Item			2673345	3962000	3962000	3000000	4000000	4000000
Total of Project / Treasury			2673345	3962000	3962000	3000000	4000000	4000000

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Program 5520 E-Government								
Project		052 Youth, technology and jobs/ World Bank						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	1650000	4000000	6000000
		Total of Item	0	0	0	1650000	4000000	6000000
Fund Source		103004 World Bank Loan						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	0	0	575000	575000	575000
		Total of Item	0	0	0	575000	575000	575000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	1350000	3000000	4000000
		Total of Item	0	0	0	1350000	3000000	4000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	425000	925000	1425000
		Total of Item	0	0	0	425000	925000	1425000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	1000000	1500000	2000000
		Total of Item	0	0	0	1000000	1500000	2000000
		Total of Project / Treasury	0	0	0	1650000	4000000	6000000
		Total of Project / Loans	0	0	0	3350000	6000000	8000000
		Total of Project	0	0	0	5000000	10000000	14000000
		Total of Program	12788842	10576000	10566000	12370000	19220000	23030000

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Program 5525 Policies and Strategies								
Project		006 Setting up a mechanism for following up commitments and rights arising from international agreements						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	124323	150000	150000	150000	150000	150000
Total of Item			124323	150000	150000	150000	150000	150000
Total of Project / Treasury			124323	150000	150000	150000	150000	150000
Project		009 Annual surveys for Telecommunication and Information Technology Sector and Post						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	8171	100000	50000	100000	100000	100000
Total of Item			8171	100000	50000	100000	100000	100000
Total of Project / Treasury			8171	100000	50000	100000	100000	100000
Project		015 Review of the government general policies and e- government						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	141457	150000	50000	0	0	0
Total of Item			141457	150000	50000	0	0	0
Total of Project / Treasury			141457	150000	50000	0	0	0
Total of Program			273951	400000	250000	250000	250000	250000
Total of Chapter / Treasury			23312571	23941000	23731000	23740000	32000000	25710000
Total of Chapter / Loans			0	0	0	3350000	6000000	8000000
Total of Chapter			23312571	23941000	23731000	27090000	38000000	33710000