

Chapter : 3106 Jordan Maritime Authority

Creation: Jordan Maritime Commission was established under the Jordan Maritime Commission Law No. (47) for the year 2002 dated 16/8/2002 and the permanent law No. (46) for the year 2006 was issued as a law for the Jordan Maritime Commission dated 1/10/2006.

Vision : Towards a secure, developed and sustainable maritime sector serving social and economic development.

Mission: Reaching the best standards of regulating, monitoring and developing the maritime sector in Jordan including all its maritime legislations, transportation modes, services and human resources, taking into account enhancing the maritime safety and security and protecting the marine environment to enhance the efficiency of the sector and provide the best services to the beneficiaries.

Legal Framework : Jordan Maritime Authority Law No. (46) for the year 2006, and amendments thereto

Tasks of the Ministry / Department:

- Grant work practicing licenses in all sector's activities in coordination and cooperation with competent authorities taking into account the provisions of Aqaba Special Economic Zone applicable law
- Issue the official documents of those working in the sector including eligibility certificates.
- Conduct the maritime inspection and control inside Aqaba port within the Jordanian regional water as per national legislations and
- Monitor the maritime guidance and coastal navigation within the Jordanian regional water.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Create an investment environment capable of attracting foreign capitals and encouraging local investments

Major Issues and Challenges which face the Ministry / Department:

- Covering the Jordanian Maritime Commission with Civil Service Bylaw which loses it the capacity to choose technical staffs and employ the appropriate competences.
- Inability to participate in all international meetings and technical committees especially those affiliated with the International Maritime Organization due to limited financial allocations.
- Competences dropout due to the gap in salaries among staff of Jordanian Maritime Commission and other neighbouring countries

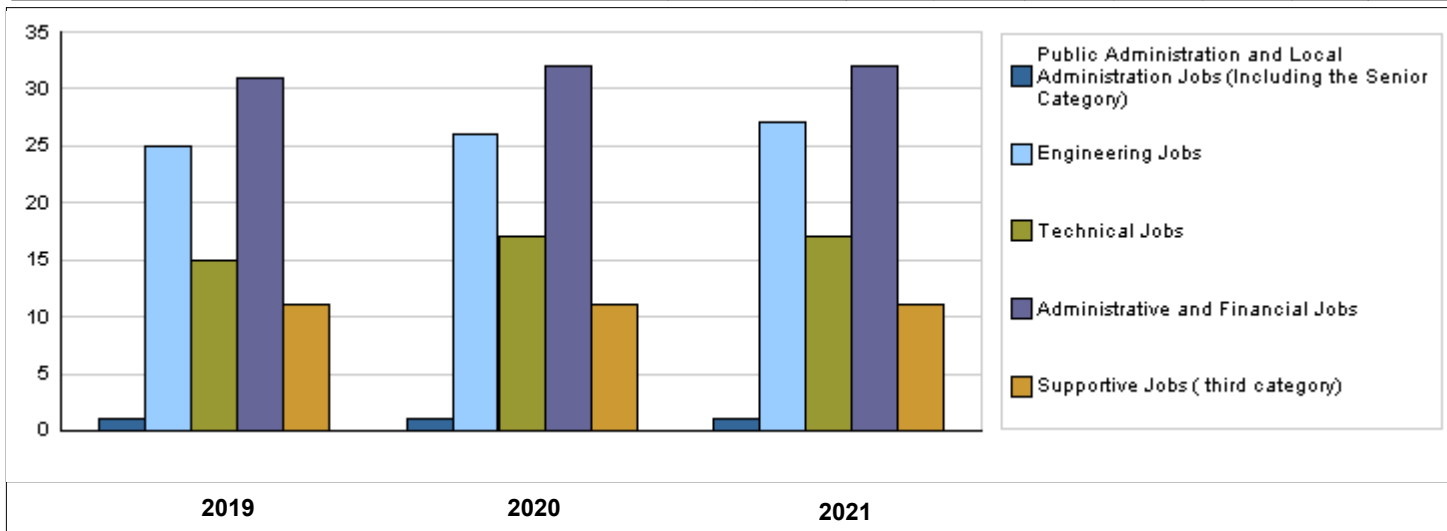
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To develop the legal and regulatory framework of the sector	1 Percentage of sector contribution to the GDP	2010	%9	%16	%17	%17	%18	%19	%20
2 - Review and improve the Jordanian marine sector / system in terms of efficiency and regulatory.	1 Number of international agreements	2010	32	38	36	36	37	38	38
	2 Number of marine academies and colleges	2010	1	2	2	2	2	2	2

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership and supervisory jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineers	25	0	25	25	1	26	26	1	27
Technical Jobs	Technical Jobs	15	0	15	17	0	17	17	0	17
Administrative and Financial Jobs	Administrative and Financial Jobs	16	15	31	17	15	32	17	15	32
Supportive Jobs (third category)	Support jobs	10	1	11	10	1	11	10	1	11
Total		67	16	83	70	17	87	71	17	88
Total Cost of Salaries		891052	212788	1103840	884253	214747	1099000	927034	221966	1149000



Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
1	Number of memorandums of understanding (MOU)	32	36	38	40	41
2	Number of ships registered under the Jordanian flag	32	32	33	33	34

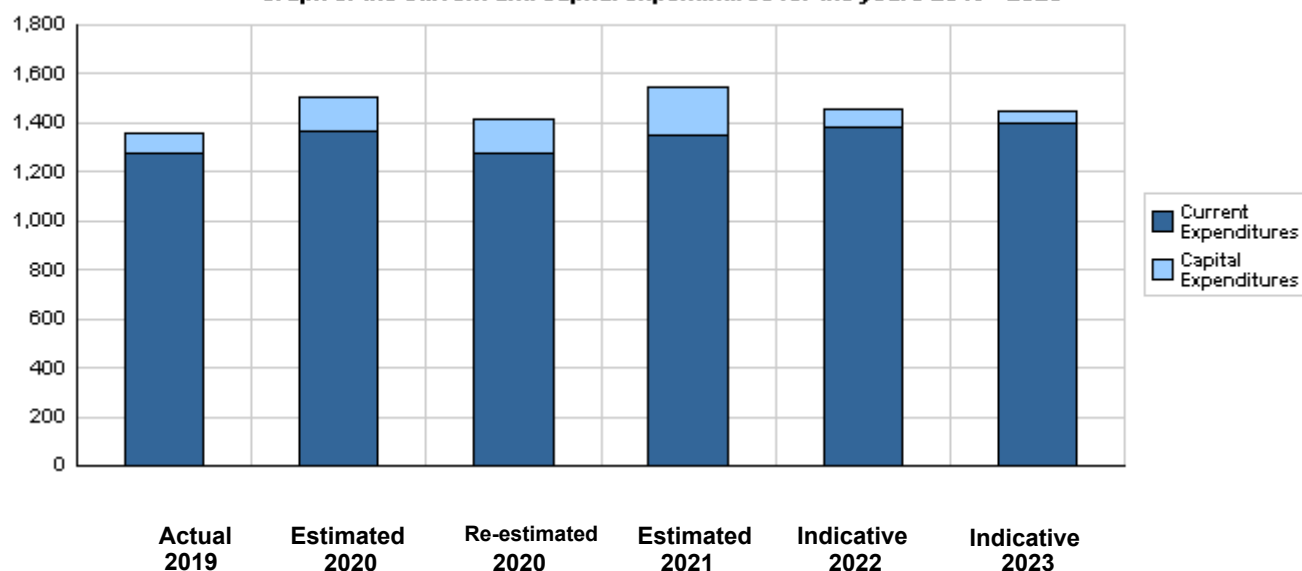
Overall Summary of Expenditures for Chapter 3106- Jordan Maritime Authority
for the Years 2019 - 2023

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	989,478	1,051,000	979,000	1,018,000	1,032,000	1,046,000
2121	Social Security Contributions	114,362	124,000	120,000	131,000	133,000	135,000
2211	Use of Goods and Services	114,627	133,000	118,000	132,000	146,000	146,000
2821	Other Current Expenditures	54,333	60,000	60,000	70,000	70,000	70,000
Total current expenditures		1,272,800	1,368,000	1,277,000	1,351,000	1,381,000	1,397,000
Capital Expenditures							
2211	Use of Goods and Services	35,053	106,250	105,500	123,000	10,000	8,000
2822	Other Capital Expenditures	7,624	8,500	8,500	6,000	10,000	7,000
3112	Devices, Machinery and Equipment	42,272	24,000	24,000	64,000	55,000	35,000
Total capital expenditures		84,949	138,750	138,000	193,000	75,000	50,000
Treasury		84,949	138,750	138,000	193,000	75,000	50,000
Total current and capital expenditures		1,357,749	1,506,750	1,415,000	1,544,000	1,456,000	1,447,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

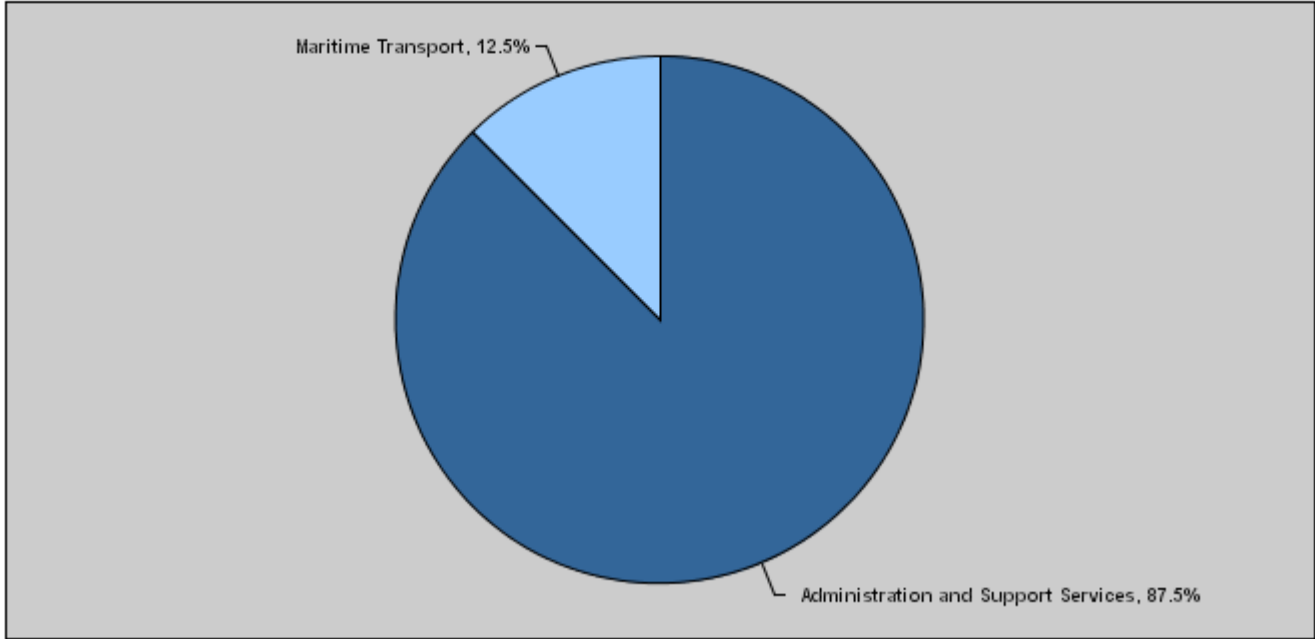


**Budget of Chapter 3106 - Jordan Maritime Authority
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6421	Administration and Support Services	1,351,000	0	1,351,000
6422	Maritime Transport	0	193,000	193,000
Total		1,351,000	193,000	1,544,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
6421 Administration and Support Services	245359	267310	263500	266784	269875
Total	245359	267310	263500	266784	269875

Budget Chapter 3106 - Jordan Maritime Authority Distributed According to the Program

6421	Administration and Support Services Program
Objective of the program :	
Provide financial and administrative support for all the department's projects and programs.	
The strategic objective related to the program :	
Develop the legal and regulatory framework of the sector	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Financial & Administrative Directorate. - Quality & Institutional Development Unit. - Internal Control Unit. - Legal Affairs Unit 	
Services provided by the program :	
<ul style="list-style-type: none"> - Training and development of employees. - Regulating administrative and financial affairs and administrative and financial control. - Regulating and prepare related laws. - Approving maritime agreements and follow up the signing of memorandums of understanding 	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (87) staff, including (70) males and (17) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020		2020	2021	2022	2023
1	Percentage of sector's contribution to GDP	2010	9	%16	%17	%17	%18	%19	%20

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,272,800	1,368,000	1,277,000	1,351,000	1,381,000	1,397,000
601 Administrative and Support Services	1,272,800	1,368,000	1,277,000	1,351,000	1,381,000	1,397,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,272,800	1,368,000	1,277,000	1,351,000	1,381,000	1,397,000

Budget Chapter 3106 - Jordan Maritime Authority Distributed According to the Program

6422	Maritime Transport Program
Objective of the program :	
Maritime inspection and control on maritime ships and equipment inside Aqaba port and within the Jordanian regional water as per national legislations and related international agreements.	
The strategic objective related to the program :	
Review and improve the Jordanian marine sector / system in terms of efficiency and regulatory	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Maritime Safety and Technical Affairs Directorate - Sea Workers Affairs Directorate - International Agreements Directorate - Maritime Communication and Contact Freedom Directorate 	
Services provided by the program :	
<ul style="list-style-type: none"> - Inspect ships which reach the Jordanian regional water. - control and regulate the sector works. 	
Staff working in the program :	
The program is implemented through the department's staff.	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of international agreements	2010	32	38	36	36	37	38	38
2	Number of marine academies and colleges	2010	1	2	2	2	2	2	2

Appropriations Of Maritime Transport Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	84,949	138,750	138,000	193,000	75,000	50,000
002 Development of maritime transportation sector	84,949	138,750	138,000	193,000	75,000	50,000
Program / Treasury	84,949	138,750	138,000	193,000	75,000	50,000
Total Program	84,949	138,750	138,000	193,000	75,000	50,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6421	601	Administrative and Support Services	1272800	1368000	1277000	1351000	1381000	1397000
		Total of Program	1272800	1368000	1277000	1351000	1381000	1397000
		Total	1272800	1368000	1277000	1351000	1381000	1397000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6422	002	Development of maritime transportation sector	84949	138750	138000	193000	75000	50000
		Total of Program	84949	138750	138000	193000	75000	50000
		Total	84949	138750	138000	193000	75000	50000

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	112939	101000	100000	100000	101000	102000
	103	Comprehensive Contract Employees	396998	428000	391000	394000	400000	405000
	104	Workers' Wages	2129	0	0	0	0	0
	105	Personal Cost of Living Allowance	86940	98000	90000	90000	91000	92000
	106	Family Cost of Living Allowance	11997	13000	13000	13000	14000	15000
	110	Overtime Allowance	14699	15000	15000	25000	25000	25000
	111	Additional Allowance	82999	87000	87000	107000	108000	110000
	112	Other Allowances	172494	185000	172000	174000	175000	176000
	113	Transportation Allowance	24742	23000	23000	25000	26000	27000
	114	Transport Allowance	5360	7000	5000	5000	6000	7000
	116	Employees' Bonuses	49998	50000	50000	50000	50000	50000
	120	Contract Employees	28183	44000	33000	35000	36000	37000
Total			989478	1051000	979000	1018000	1032000	1046000
2121		Social Security Contributions						
	301	Social Security	114362	124000	120000	131000	133000	135000
Total			114362	124000	120000	131000	133000	135000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10750	11000	11000	12000	13000	13000
	202	Telecommunications Services	10512	12000	11000	11000	12000	12000
	203	Water	1347	3000	3000	4000	5000	5000
	204	Electricity	12921	20000	20000	17000	17000	17000
	205	Fuels	12949	14000	14000	13000	14000	14000
	206	Maintenance of Machines, furniture and accessories	1867	3000	2000	2000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	3297	4000	2500	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	1499	3000	2500	2000	3000	3000
	209	Stationery, Publications and Office Supplies	9769	10000	9000	9000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2021	4000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	7000	8000	8000	10000	11000	11000
	212	Insurance	4962	5000	3000	5000	5000	5000
	213	Official Travel Missions	14934	15000	9000	12000	15000	15000
	214	Goods and services expenses	20799	21000	21000	30000	32000	32000
Total			114627	133000	118000	132000	146000	146000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	29916	31000	31000	31000	31000	31000
	303	Scientific scholarships and training courses	9927	10000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	14490	19000	19000	19000	19000	19000
Total			54333	60000	60000	70000	70000	70000
Total of Chapter			1272800	1368000	1277000	1351000	1381000	1397000

Program : 6421 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	112939	101000	100000	100000	101000	102000
	103	Comprehensive Contract Employees	396998	428000	391000	394000	400000	405000
	104	Workers' Wages	2129	0	0	0	0	0
	105	Personal Cost of Living Allowance	86940	98000	90000	90000	91000	92000
	106	Family Cost of Living Allowance	11997	13000	13000	13000	14000	15000
	110	Overtime Allowance	14699	15000	15000	25000	25000	25000
	111	Additional Allowance	82999	87000	87000	107000	108000	110000
	112	Other Allowances	172494	185000	172000	174000	175000	176000
	113	Transportation Allowance	24742	23000	23000	25000	26000	27000
	114	Transport Allowance	5360	7000	5000	5000	6000	7000
	116	Employees' Bonuses	49998	50000	50000	50000	50000	50000
	120	Contract Employees	28183	44000	33000	35000	36000	37000
		Total	989478	1051000	979000	1018000	1032000	1046000
2121		Social Security Contributions						
	301	Social Security	114362	124000	120000	131000	133000	135000
		Total	114362	124000	120000	131000	133000	135000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10750	11000	11000	12000	13000	13000
	202	Telecommunications Services	10512	12000	11000	11000	12000	12000
	203	Water	1347	3000	3000	4000	5000	5000
	204	Electricity	12921	20000	20000	17000	17000	17000
	205	Fuels	12949	14000	14000	13000	14000	14000
		002 Saloon vehicles	5000	6000	6000	6000	6000	6000
		003 Transport vehicles and heavy equipment	7949	8000	8000	7000	8000	8000
	206	Maintenance of Machines, furniture and accessories	1867	3000	2000	2000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	3297	4000	2500	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	1499	3000	2500	2000	3000	3000
	209	Stationery, Publications and Office Supplies	9769	10000	9000	9000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2021	4000	2000	3000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	7000	8000	8000	10000	11000	11000
	212	Insurance	4962	5000	3000	5000	5000	5000
	213	Official Travel Missions	14934	15000	9000	12000	15000	15000
	214	Goods and services expenses	20799	21000	21000	30000	32000	32000
		001 Events and hospitality	2000	2000	2000	2000	2000	2000
		008 Advertisements and subscriptions	1300	1500	1500	1000	1000	1000
		013 Services, security and guarding contracts	16000	16000	16000	16000	16000	16000
		028 Professional services expenditures	1499	1500	1500	0	0	0
		121 Administrative expenses	0	0	0	11000	13000	13000
		Total	114627	133000	118000	132000	146000	146000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	29916	31000	31000	31000	31000	31000
		000 Contributions	29916	30000	30000	30000	30000	30000
		028 End of Service Compensation	0	1000	1000	1000	1000	1000
	303	Scientific scholarships and training courses	9927	10000	10000	20000	20000	20000
	305	Non-Employees' Bonuses	14490	19000	19000	19000	19000	19000
		Total	54333	60000	60000	70000	70000	70000
		Total of Activity	1272800	1368000	1277000	1351000	1381000	1397000
		Total of Program	1272800	1368000	1277000	1351000	1381000	1397000
		Total of Chapter	1272800	1368000	1277000	1351000	1381000	1397000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 3106 Jordan Maritime Authority

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9254	9500	8750	8000	10000	8000
	512	Operating and Sustaining Expenditures	25799	96750	96750	115000	0	0
Total			35053	106250	105500	123000	10000	8000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	7624	8500	8500	6000	10000	7000
Total			7624	8500	8500	6000	10000	7000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	42272	24000	24000	64000	55000	35000
Total			42272	24000	24000	64000	55000	35000
Total of Chapter			84949	138750	138000	193000	75000	50000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3106 Jordan Maritime Authority

(In JDs)

Program 6422 Maritime Transport								
Project		002 Development of maritime transportation sector						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9254	9500	8750	8000	10000	8000
		Total of Item	9254	9500	8750	8000	10000	8000
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	25799	7750	7750	0	0	0
	036	Computerization and automation operations expenses	0	89000	89000	115000	0	0
		Total of Item	25799	96750	96750	115000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	7624	8500	8500	6000	10000	7000
		Total of Item	7624	8500	8500	6000	10000	7000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6451	5000	5000	5000	7000	6000
	019	Communications devices	9909	4500	4500	42000	22000	10000
	023	Electrical devices and equipment	14953	6500	6500	9000	15000	10000
	025	Devices and equipment for the boat	10959	8000	8000	8000	11000	9000
		Total of Item	42272	24000	24000	64000	55000	35000
		Total of Project / Treasury	84949	138750	138000	193000	75000	50000
		Total of Program	84949	138750	138000	193000	75000	50000
		Total of Chapter	84949	138750	138000	193000	75000	50000