

Chapter : 3101 Ministry of Transport

Creation: Formerly known as the Ministry of Communications (railways, aviation and seaports), the Ministry of Transport was established in the beginning of 1965, and assumed its official status in 1971 upon the issuance of the Ministry of Transport Law No. (42), which became a permanent law in 1972. After the issuance of Transport Law No. (89) for the year 2003, the task of the Ministry became limited to drawing up the policies and following up their implementation, provided that the affiliated authorities regulate transport activities in a manner that ensures translation of the set policies to realize their goals.

Vision : Sustainable, flexible and developed transport sector that accommodate development to make Jordan a hub for transportation.

Mission: Setting up policies for the development and sustainability of the transport sector and monitoring their implementation, and developing safe transport services to the community in a manner that preserves the environment, and enhancing the role of the private sector and motivating it to invest, and regulating and monitoring the use of government vehicles.

Legal Framework : Under Law No. (89) for the year 2003

Tasks of the Ministry / Department:

- Set up the public policy of transportation and supervise its implementation in coordination with the concerned authorities.
- Prepare necessary studies and researches to develop the sector and issue periodic bulletins and reports on its activities.
- Conduct the necessary studies and investigations in transportation accidents and its various fields.
- Continue the application of bilateral transport agreements between the Kingdom and other countries, and international conventions in which the Kingdom is a party.
- Represent the Kingdom at any Arab and international entity concerned with transportation, and follow up their activities in coordination and participation with competent entities.
- Establish and develop transport accident prevention measures in accordance with international requirements in coordination and collaboration with competent entities.
- Establish database for transportation sector
- Monitoring metrology stations, forecast offices and research centers
- Release and give weather forecasts.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Realize sustainable growth rates to ensure good living level for all citizens
- Create attractive investment environment capable of attracting foreign capitals and stimulating local investment
- Improve the level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department:

- Increased investment costs in transportation projects which leads to private sector weak investment
- Insufficient qualified staffs and technical specializations in the field of transportation and inability to preserve
- Lack of mechanism for managing and following up projects
- Non existence of updated procedures clarifying the executive steps through different divisions.
- Deficiency in activating the electronic services to link information and databases among ministries and institutions.
- Political instability in the region and conflict in the neighbouring countries.
- Lack of integration in sector planning
- Non-availability of transport data and studies.
- Low level of public transport services

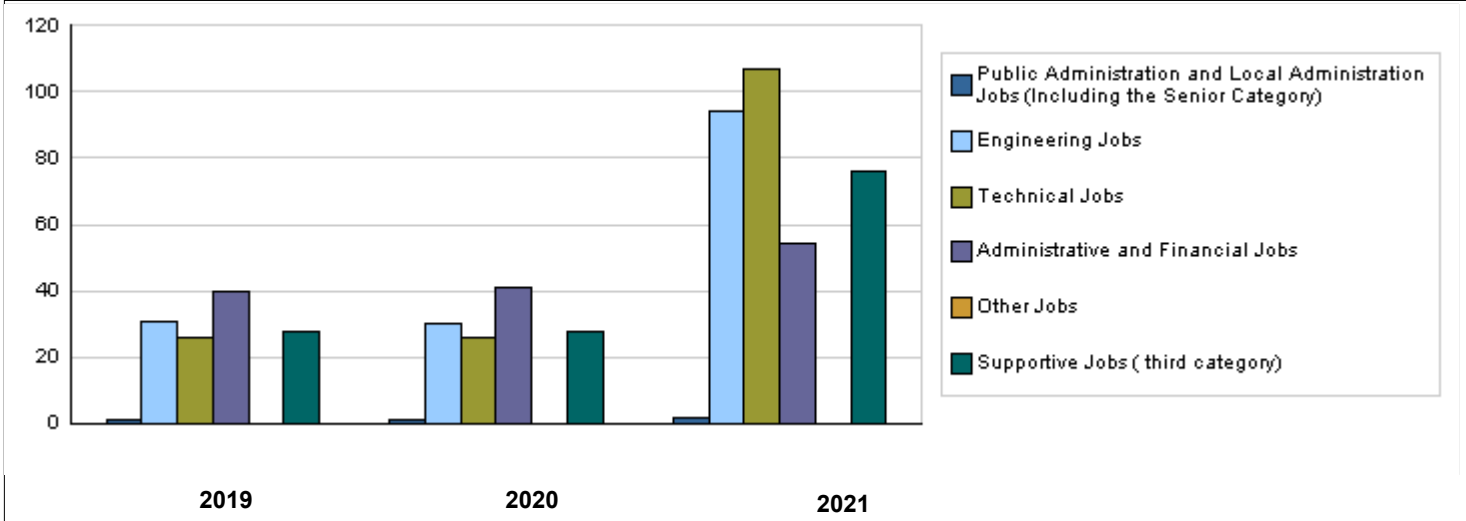
CHAPTER : 3101 Ministry of Transport

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To improve the institutional performance level	1 Employee satisfaction rate.	2017	%69	%80	%81	%81	%81	%82	%83
	2 Percentage of the Ministry's partners' satisfaction	2017	%88.5	%84.5	%85.9	%85.9	%86.4	%86.4	%86.4
2 - To develop the transportation system	1 Percentage of transport sector contribution to GDP	2017	%8.4	%6.2	%6.25	%6.25	%6.3	%6.35	%6.4
	2 Jordan's ranking in the Global Competitiveness report in terms of logistic performance indicator	2017	160/67	160/84	160/67	160/67	160/67	160/67	160/67
	3 Percentage of achievement of programs listed under the long-term national transport strategy	2017	%7.2	%20	%25	%25	%30	%35	%40
3 - To enhance the public-private partnership	1 Number of partnership projects with the private sector	2017	1	2	3	3	3	3	3
4 - To facilitate the transport and trade system	1 Number of bilateral memorandums of understanding	2017	0	2	2	3	3	3	3
5 - To contribute to reducing the negative environmental effects	1 Percentage of achievement of projects (listed under Ministry of Transport strategy) aiming to reduce the negative environmental impacts	2017	%1.4	%10	%60	%60	%90	%95	%100
6 - To contribute in protecting lives and properties.	1 Accuracy and comprehensive of submitted information to beneficiaries	2015	%80	%92	%92	%92	%93	%94	%95

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	1	0	1	0	1	1	1	1	2
Engineering Jobs	Engineer	12	19	31	11	19	30	43	51	94
Technical Jobs	Technical jobs	12	14	26	12	14	26	61	46	107
Administrative and Financial Jobs	Administrative and financial jobs	18	22	40	18	23	41	25	29	54
Other Jobs	Others	0	0	0	0	0	0	0	0	0
Supportive Jobs (third category)	Support jobs	24	4	28	24	4	28	64	12	76
Total		67	59	126	65	61	126	194	139	333
Total Cost of Salaries		498251	438758	937009	478214	448786	927000	1472769	1055231	2528000



Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
1	Number of joint Arab transport companies working under the umbrella of the Ministry of Transport	2	2	1	1	1
2	Number of bilateral agreements signed with countries	7	13	4	6	8
3	Number of established centers-qualified arrival and departure centers- public transportation means	1	1	1	0	0
4	Number of supporting awareness campaigns on safety standards and roads safety	1	1	3	4	5
5	Number of Queen Alia International Airport passengers (in thousands).	7917	8425	8846	6832	7866
6	Government revenues as a share of the total revenues from Queen Alia International Airport (in thousands).	99249	101271	106334	95363	101363

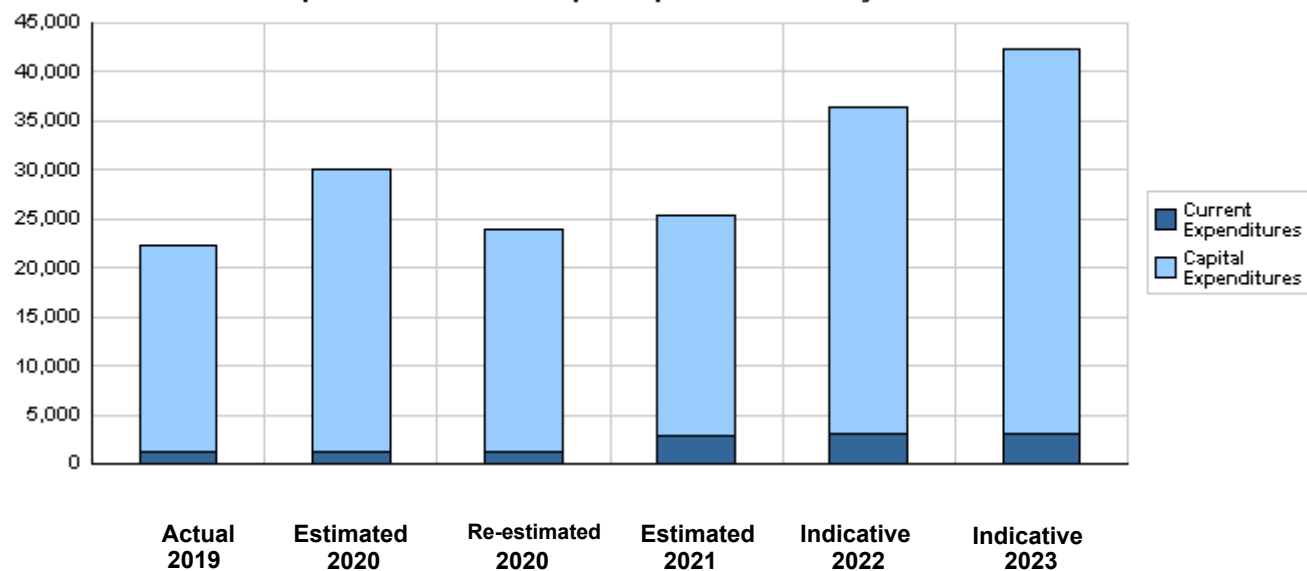
**Overall Summary of Expenditures for Chapter 3101- Ministry of Transport
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	823,337	935,000	831,000	2,264,000	2,291,000	2,320,000
2121	Social Security Contributions	113,672	113,000	96,000	264,000	269,000	272,000
2211	Use of Goods and Services	192,815	218,000	209,000	327,000	356,000	349,000
2821	Other Current Expenditures	15,358	18,000	15,000	48,000	48,000	48,000
Total current expenditures		1,145,182	1,284,000	1,151,000	2,903,000	2,964,000	2,989,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	0	0	0	30,000	30,000	30,000
2211	Use of Goods and Services	380,075	395,000	395,000	392,000	426,000	396,000
2511	Subsidies to Public Corporations	1,500,000	1,500,000	1,500,000	1,500,000	0	0
2822	Other Capital Expenditures	344,180	1,755,000	1,755,000	1,313,000	989,000	989,000
3111	Buildings and Constructions	8,312,652	15,716,000	12,315,000	14,200,000	25,570,000	29,970,000
3112	Devices, Machinery and Equipment	2,007,383	515,000	515,000	245,000	310,000	310,000
3122	Inventories	2,719	5,000	5,000	139,000	105,000	85,000
3141	Lands	8,544,328	8,800,000	6,300,000	4,700,000	6,000,000	7,500,000
Total capital expenditures		21,091,337	28,686,000	22,785,000	22,519,000	33,430,000	39,280,000
Treasury		21,091,337	28,686,000	22,785,000	22,519,000	33,430,000	39,280,000
Total current and capital expenditures		22,236,519	29,970,000	23,936,000	25,422,000	36,394,000	42,269,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

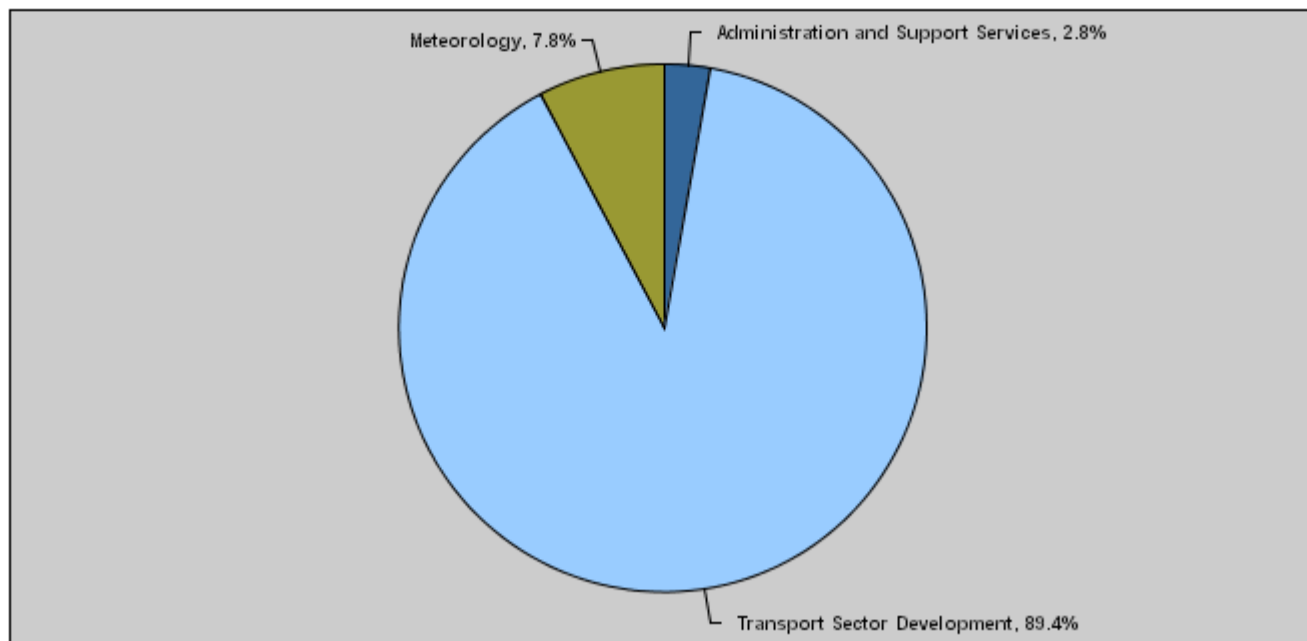


**Budget of Chapter 3101 - Ministry of Transport
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
5301	Administration and Support Services	720,000	0	720,000
5305	Transport Sector Development	461,000	22,269,000	22,730,000
5310	Meteorology	1,722,000	250,000	1,972,000
Total		2,903,000	22,519,000	25,422,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
5301 Administration and Support Services	312000	312000	323000	324000	326000
5305 Transport Sector Development	10567000	11399000	12427000	16534000	19429000
5310 Meteorology	0	0	332000	308000	286000
Total	10879000	11711000	13082000	17166000	20041000

Budget Chapter 3101 - Ministry of Transport Distributed According to the Program

5301	Administration and Support Services Program
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Objective of the program :

Elevate and sustain the level of administrative services, secure the requirements of the Ministry's directorates, provide suitable conditions for the employees in the Ministry to perform their duties and improve the level of employees in terms of scientific and technical aspects for providing suitable services to the Ministry's clients.

The strategic objective related to the program :

To raise the institutional performance level

Directorates associated with the program :

- Financial & Administrative Affairs Directorate.
- Institutional Development & Human Resources Directorate.
- Transport Agreements & Conventions Directorate.
- Transport Information Directorate.
- Internal Control Unit.
- Legal Affairs Unit

Services provided by the program :

Provide the required financial support to implement the activities and projects of the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (79) staff, including (43) males and (36) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
			1	2017	%69	%80	%81	%81
2	2017	%88.5	%84.5	%85.9	%85.9	%86.4	%86.4	%86.4
3	2017	%70	%77	%77	%77	%79	%80	%81

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	707,978	761,000	710,000	720,000	737,000	740,000
601 Administrative and Support Services	707,978	761,000	710,000	720,000	737,000	740,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	707,978	761,000	710,000	720,000	737,000	740,000

Budget Chapter 3101 - Ministry of Transport Distributed According to the Program

5305	Transport Sector Development Program
Objective of the program :	
Raise the efficiency of transportation sector, develop and promote the level of service in transportation sector, contribute to the environment protection, raise the level of public safety and equip the private sector to invest in the transport sector.	
The strategic objective related to the program :	
1- To develop the transportation system. 2- To enhance the public-private partnership. 3- To facilitate the transport and trade system 4- To contribute to reducing the negative environmental effects	
Directorates associated with the program :	
- Planning and Transport Development Directorate - Transport Follow up and Assessment Directorate - Transport and Environment Safety Directorate - Government Vehicles Tracking Directorate - Executive Secretariat for Transport and Trade Facilitation Unit. - Queen Alia International Airport Project Unit	
Services provided by the program :	
- Provide direct support to the transport sector through implementing vital projects which contribute to upgrading the efficiency of the transport sector.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (47) staff, including (22) males and (25) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020	2020	2021	2022	2023
1 Percentage of completion of a national railway network project and linkage with Aqaba Railway	2017	%9.5	%9.5	%12	%12	%13	%14	%15
2 Percentage of completion of the project of Bus Rapid Transit (BRT) / connect between Amman and Zarqa previously.	2017	%1.4	%10	%60	%60	%90	%95	%100

Appropriations Of Transport Sector Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	437,204	523,000	441,000	461,000	474,000	482,000
601 Regulating and developing transport sector	437,204	523,000	441,000	461,000	474,000	482,000
Capital Expenditures	21,091,337	28,686,000	22,785,000	22,269,000	33,230,000	39,130,000
001 Transport development studies	143,160	111,000	111,000	75,000	100,000	100,000
003 Establishing a national railway network and linkage with Aqaba Railway	3,613,760	5,000,000	5,000,000	3,700,000	6,700,000	8,200,000
006 Jordanian Airports Company/ Queen Alia International Airport (QAIA)	525,714	87,000	45,000	0	0	0
008 Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously	11,320,248	19,309,000	13,450,000	14,684,000	22,900,000	27,300,000
009 Project Management Unit (PMU)	130,934	460,000	460,000	410,000	460,000	460,000
012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	499,968	500,000	500,000	500,000	500,000	500,000
015 Tracking government vehicles	127,136	619,000	619,000	300,000	400,000	400,000
019 Improving public transport services	208,417	0	0	0	0	0
021 Restructuring capital of Comprehensive Multiple Transportations Company	1,500,000	1,500,000	1,500,000	1,500,000	0	0
022 Air Freight Center in Queen Alia International Airport (QAIA)	1,922,000	0	0	0	0	0
706 Implementing Petra internal complex\ Ma'an governorate	0	0	0	0	1,070,000	1,070,000
Program / Treasury	21,091,337	28,686,000	22,785,000	22,269,000	33,230,000	39,130,000
Total Program	21,528,541	29,209,000	23,226,000	22,730,000	33,704,000	39,612,000

Budget Chapter 3101 - Ministry of Transport Distributed According to the Program

5310	Meteorology Program								
Objective of the program :									
The program aims to develop meteorological means, including qualified and trained technical equipment and personnel, and to develop a scientific research center									
The strategic objective related to the program :									
To contribute in protecting lives and properties.									
Directorates associated with the program :									
<ul style="list-style-type: none"> - Meteorological Stations Directorate. - Weather Forecast Directorate. - Training Center for Monitoring and Forecasting. - Climate Directorate 									
Services provided by the program :									
<ul style="list-style-type: none"> - Issuing weather forecasts bulletins. - Issuing warning weather forecasts bulletins for weather and climate. 									
Staff working in the program :									
The program is implemented through a functional staff in 2020 estimated with (0) staff, including (0) males and (0) females .									
Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of meteorological stations	2015	37	80	80	80	85	85	85
2	Accuracy and comprehensive of submitted information to beneficiaries	2015	%80	%92	%92	%92	%93	%94	%95
Appropriations Of Meteorology Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
Current Expenditures		0	0	0	1,722,000	1,753,000	1,767,000		
601	Meteorology	0	0	0	1,722,000	1,753,000	1,767,000		
Capital Expenditures		0	0	0	250,000	200,000	150,000		
001	Modernizing and developing the meteorology	0	0	0	250,000	200,000	150,000		
Program / Treasury		0	0	0	250,000	200,000	150,000		
Total Program		0	0	0	1,972,000	1,953,000	1,917,000		

Capital Expenditures Distributed According to Governorates

Chapter : 3101 Ministry of Transport

(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	1,070,000	1,070,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		0	1,070,000	1,070,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
5301	601	Administrative and Support Services	707978	761000	710000	720000	737000	740000
		Total of Program	707978	761000	710000	720000	737000	740000
5305	601	Regulating and developing transport sector	437204	523000	441000	461000	474000	482000
		Total of Program	437204	523000	441000	461000	474000	482000
5310	601	Meteorology	0	0	0	1722000	1753000	1767000
		Total of Program	0	0	0	1722000	1753000	1767000
		Total	1145182	1284000	1151000	2903000	2964000	2989000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
5305	001	Transport development studies	143160	111000	111000	75000	100000	100000
	003	Establishing a national railway network and linkage with Aqaba Railway	3613760	5000000	5000000	3700000	6700000	8200000
	006	Jordanian Airports Company/ Queen Alia International Airport (QAIA)	525714	87000	45000	0	0	0
	008	Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously	11320248	19309000	13450000	14684000	22900000	27300000
	009	Project Management Unit (PMU)	130934	460000	460000	410000	460000	460000
	012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	1100000	1100000	1100000	1100000	1100000	1100000
	013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	499968	500000	500000	500000	500000	500000
	015	Tracking government vehicles	127136	619000	619000	300000	400000	400000
	019	Improving public transport services	208417	0	0	0	0	0
	021	Restructuring capital of Comprehensive Multiple Transportations Company	1500000	1500000	1500000	1500000	0	0
	022	Air Freight Center in Queen Alia International Airport (QAIA)	1922000	0	0	0	0	0
	706	Implementing Petra internal complex\ Ma'an governorate	0	0	0	0	1070000	1070000
		Total of Program	21091337	28686000	22785000	22269000	33230000	39130000
5310	001	Modernizing and developing the meteorology	0	0	0	250000	200000	150000
		Total of Program	0	0	0	250000	200000	150000
		Total	21091337	28686000	22785000	22519000	33430000	39280000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 3101 Ministry of Transport

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8690	6000	5000	20000	19000	18000
	102	Unclassified Employees	161471	167000	158000	497000	497000	498000
	103	Comprehensive Contract Employees	161295	210000	156000	167000	169000	171000
	105	Personal Cost of Living Allowance	146801	164000	147000	417000	423000	428000
	106	Family Cost of Living Allowance	11104	15000	13000	50000	52000	55000
	110	Overtime Allowance	17686	15000	15000	135000	135000	135000
	111	Additional Allowance	139649	154000	145000	403000	412000	419000
	113	Transportation Allowance	26224	30000	28000	81000	84000	87000
	114	Transport Allowance	12609	16000	14000	37000	40000	43000
	116	Employees' Bonuses	89252	90000	90000	280000	280000	280000
	120	Contract Employees	48556	68000	60000	177000	180000	186000
Total			823337	935000	831000	2264000	2291000	2320000
2121		Social Security Contributions						
	301	Social Security	113672	113000	96000	264000	269000	272000
Total			113672	113000	96000	264000	269000	272000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	5338	6000	3000	28000	32000	32000
	203	Water	2551	3000	3000	8000	9000	9000
	204	Electricity	103571	119000	119000	147000	147000	142000
	205	Fuels	15599	16000	16000	24000	31000	30000
	206	Maintenance of Machines, furniture and accessories	1823	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	3658	4000	4000	8000	11000	11000
	208	Repair and maintenance of buildings and accessories	3992	4000	1000	3000	4000	4000
	209	Stationery, Publications and Office Supplies	11986	12000	12000	14000	17000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	13000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	28329	32000	29000	47000	51000	51000
	212	Insurance	2627	4000	4000	4000	4000	4000
	213	Official Travel Missions	7000	7000	7000	10000	13000	13000
	214	Goods and services expenses	6341	8000	8000	18000	19000	19000
Total			192815	218000	209000	327000	356000	349000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5111	6000	3000	34000	34000	34000
	305	Non-Employees' Bonuses	10247	12000	12000	14000	14000	14000
Total			15358	18000	15000	48000	48000	48000
Total of Chapter			1145182	1284000	1151000	2903000	2964000	2989000

Program : 5301 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	8690	6000	5000	5000	5000	5000
	102	Unclassified Employees	125544	130000	125000	131000	127000	124000
	103	Comprehensive Contract Employees	50055	51000	51000	52000	53000	54000
	105	Personal Cost of Living Allowance	106371	116000	100000	101000	102000	103000
	106	Family Cost of Living Allowance	9164	11000	10000	11000	12000	13000
	110	Overtime Allowance	13686	11000	11000	11000	11000	11000
	111	Additional Allowance	77561	84000	82000	83000	84000	85000
	113	Transportation Allowance	16224	18000	17000	18000	19000	20000
	114	Transport Allowance	9609	12000	11000	12000	13000	14000
	116	Employees' Bonuses	59449	60000	60000	60000	60000	60000
	120	Contract Employees	24757	38000	36000	40000	41000	42000
		Total	501110	537000	508000	524000	527000	531000
2121		Social Security Contributions						
	301	Social Security	55673	56000	46000	50000	51000	52000
		Total	55673	56000	46000	50000	51000	52000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4797	5000	2000	4000	5000	5000
	203	Water	2000	2000	2000	2000	2000	2000
	204	Electricity	60000	69000	69000	66000	65000	63000
	205	Fuels	11806	12000	12000	8000	12000	12000
	001	Heating	5893	6000	6000	4000	6000	6000
	002	Saloon vehicles	4972	5000	5000	3000	5000	5000
	003	Transport vehicles and heavy equipment	941	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	1703	2000	2000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	2832	3000	3000	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	3992	4000	1000	3000	4000	4000
	209	Stationery, Publications and Office Supplies	10999	11000	11000	9000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	28329	32000	29000	26000	29000	29000
	212	Insurance	1993	3000	3000	2000	2000	2000
	213	Official Travel Missions	6000	6000	6000	5000	6000	6000
	214	Goods and services expenses	5179	6000	6000	5000	6000	6000
	001	Events and hospitality	3000	3000	3000	2000	2000	2000
	047	Awareness and advertisement campaigns	1369	2000	2000	2000	3000	3000
	082	Subscriptions	810	1000	1000	1000	1000	1000
		Total	139630	155000	146000	133000	146000	144000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4111	5000	2000	5000	5000	5000
	305	Non-Employees' Bonuses	7454	8000	8000	8000	8000	8000
		Total	11565	13000	10000	13000	13000	13000
		Total of Activity	707978	761000	710000	720000	737000	740000
		Total of Program	707978	761000	710000	720000	737000	740000

Program : 5305 - Transport Sector Development								
Activity : 601 - Regulating and developing transport sector								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	35927	37000	33000	36000	37000	38000
	103	Comprehensive Contract Employees	111240	159000	105000	115000	116000	117000
	105	Personal Cost of Living Allowance	40430	48000	47000	48000	49000	50000
	106	Family Cost of Living Allowance	1940	4000	3000	4000	5000	6000
	110	Overtime Allowance	4000	4000	4000	4000	4000	4000
	111	Additional Allowance	62088	70000	63000	64000	65000	66000
	113	Transportation Allowance	10000	12000	11000	12000	13000	14000
	114	Transport Allowance	3000	4000	3000	4000	5000	6000
	116	Employees' Bonuses	29803	30000	30000	30000	30000	30000
	120	Contract Employees	23799	30000	24000	25000	26000	27000
		Total	322227	398000	323000	342000	350000	358000
2121		Social Security Contributions						
	301	Social Security	57999	57000	50000	56000	57000	57000
		Total	57999	57000	50000	56000	57000	57000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	541	1000	1000	1000	1000	1000
	203	Water	551	1000	1000	1000	1000	1000
	204	Electricity	43571	50000	50000	47000	50000	50000
	205	Fuels	3793	4000	4000	3000	4000	4000
	001	Heating	2000	2000	2000	1000	2000	2000
	002	Saloon vehicles	949	1000	1000	1000	1000	1000
	003	Transport vehicles and heavy equipment	844	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	120	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	826	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	987	1000	1000	1000	1000	1000
	212	Insurance	634	1000	1000	1000	1000	1000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	1162	2000	2000	1000	1000	1000
	001	Events and hospitality	998	1000	1000	1000	1000	1000
	047	Awareness and advertisement campaigns	0	500	500	0	0	0
	082	Subscriptions	164	500	500	0	0	0
		Total	53185	63000	63000	58000	62000	62000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	2793	4000	4000	4000	4000	4000
		Total	3793	5000	5000	5000	5000	5000
		Total of Activity	437204	523000	441000	461000	474000	482000
		Total of Program	437204	523000	441000	461000	474000	482000

Program : 5310 - Meteorology								
Activity : 601 - Meteorology								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	0	0	15000	14000	13000
	102	Unclassified Employees	0	0	0	330000	333000	336000
	105	Personal Cost of Living Allowance	0	0	0	268000	272000	275000
	106	Family Cost of Living Allowance	0	0	0	35000	35000	36000
	110	Overtime Allowance	0	0	0	120000	120000	120000
	111	Additional Allowance	0	0	0	256000	263000	268000
	113	Transportation Allowance	0	0	0	51000	52000	53000
	114	Transport Allowance	0	0	0	21000	22000	23000
	116	Employees' Bonuses	0	0	0	190000	190000	190000
	120	Contract Employees	0	0	0	112000	113000	117000
		Total	0	0	0	1398000	1414000	1431000
2121		Social Security Contributions						
	301	Social Security	0	0	0	158000	161000	163000
		Total	0	0	0	158000	161000	163000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	0	0	23000	26000	26000
	203	Water	0	0	0	5000	6000	6000
	204	Electricity	0	0	0	34000	32000	29000
	205	Fuels	0	0	0	13000	15000	14000
	001	Heating	0	0	0	3000	4000	4000
	002	Saloon vehicles	0	0	0	6000	7000	7000
	003	Transport vehicles and heavy equipment	0	0	0	4000	4000	3000
	206	Maintenance of Machines, furniture and accessories	0	0	0	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	5000	7000	7000
	209	Stationery, Publications and Office Supplies	0	0	0	4000	5000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	13000	15000	15000
	001	Previous Vaccines and Serums Tender Commitment	0	0	0	13000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	21000	22000	22000
	212	Insurance	0	0	0	1000	1000	1000
	213	Official Travel Missions	0	0	0	4000	6000	6000
	214	Goods and services expenses	0	0	0	12000	12000	12000
	082	Subscriptions	0	0	0	4000	4000	4000
	101	Computerization and Internet expenditures	0	0	0	3000	3000	3000
	121	Administrative expenses	0	0	0	5000	5000	5000
		Total	0	0	0	136000	148000	143000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	28000	28000	28000
	305	Non-Employees' Bonuses	0	0	0	2000	2000	2000
		Total	0	0	0	30000	30000	30000
		Total of Activity	0	0	0	1722000	1753000	1767000
		Total of Program	0	0	0	1722000	1753000	1767000
		Total of Chapter	1145182	1284000	1151000	2903000	2964000	2989000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 3101 Ministry of Transport

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	0	0	30000	30000	30000
Total			0	0	0	30000	30000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	10000	10000	5000	5000	5000
	512	Operating and Sustaining Expenditures	380075	385000	385000	387000	421000	391000
Total			380075	395000	395000	392000	426000	396000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1500000	1500000	1500000	1500000	0	0
Total			1500000	1500000	1500000	1500000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	344180	1755000	1755000	1313000	989000	989000
Total			344180	1755000	1755000	1313000	989000	989000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	8312652	15716000	12315000	14200000	25570000	29970000
Total			8312652	15716000	12315000	14200000	25570000	29970000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2007383	515000	515000	245000	310000	310000
Total			2007383	515000	515000	245000	310000	310000
3122		Inventories						
	503	Materials and supplies	2719	5000	5000	139000	105000	85000
Total			2719	5000	5000	139000	105000	85000
3141		Lands						
	507	Lands	8544328	8800000	6300000	4700000	6000000	7500000
Total			8544328	8800000	6300000	4700000	6000000	7500000
Total of Chapter			21091337	28686000	22785000	22519000	33430000	39280000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		001 Transport development studies						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	46570	15000	15000	0	0	0
	012	Subscriptions, insurances	8000	9000	9000	6000	9000	9000
	013	Services contracts	38970	17000	17000	12000	17000	17000
	018	Computer networks maintenance	40062	40000	40000	33000	40000	40000
	100	Expenses of Transport and Trade Facilitation Secretariat General Unit	4404	5000	5000	4000	5000	5000
		Total of Item	138006	86000	86000	55000	71000	71000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	037	Studies of the transport sector	440	0	0	8000	14000	14000
		Total of Item	440	0	0	8000	14000	14000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1696	0	0	0	0	0
		Total of Item	1696	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	982	5000	5000	4000	5000	5000
	069	Modernizing and developing devices and equipment	2036	10000	10000	8000	10000	10000
		Total of Item	3018	15000	15000	12000	15000	15000
		Total of Project / Treasury	143160	111000	111000	75000	100000	100000
Project		003 Establishing a national railway network and linkage with Aqaba Railway						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	025	Cases and compensations fees	0	200000	200000	200000	200000	200000
		Total of Item	0	200000	200000	200000	200000	200000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	17773	1000000	1000000	500000	500000	500000
		Total of Item	17773	1000000	1000000	500000	500000	500000
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	3595987	3800000	3800000	3000000	6000000	7500000
		Total of Item	3595987	3800000	3800000	3000000	6000000	7500000
		Total of Project / Treasury	3613760	5000000	5000000	3700000	6700000	8200000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project 006 Jordanian Airports Company/ Queen Alia International Airport (QAIA)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	525714	87000	45000	0	0	0
		Total of Item	525714	87000	45000	0	0	0
		Total of Project / Treasury	525714	87000	45000	0	0	0
Project 008 Bus Rapid Transit (BRT) / Linking between Amman and Zarqa previously								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	186633	280000	280000	384000	0	0
		Total of Item	186633	280000	280000	384000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	6185274	14029000	10670000	12600000	22900000	27300000
		Total of Item	6185274	14029000	10670000	12600000	22900000	27300000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	4948341	5000000	2500000	1700000	0	0
		Total of Item	4948341	5000000	2500000	1700000	0	0
		Total of Project / Treasury	11320248	19309000	13450000	14684000	22900000	27300000
Project 009 Project Management Unit (PMU)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	130934	460000	460000	410000	460000	460000
		Total of Item	130934	460000	460000	410000	460000	460000
		Total of Project / Treasury	130934	460000	460000	410000	460000	460000
Project 012 Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1100000	1100000	1100000	1100000	1100000	1100000
		Total of Item	1100000	1100000	1100000	1100000	1100000	1100000
		Total of Project / Treasury	1100000	1100000	1100000	1100000	1100000	1100000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5305 Transport Sector Development								
Project		013 Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	499968	500000	500000	500000	500000	500000
		Total of Item	499968	500000	500000	500000	500000	500000
		Total of Project / Treasury	499968	500000	500000	500000	500000	500000
Project		015 Tracking government vehicles						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	0	0	30000	30000	30000
		Total of Item	0	0	0	30000	30000	30000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	18770	17000	17000	0	0	0
	012	Subscriptions, insurances	12400	22000	22000	19000	22000	22000
	015	Operating systems and software	2482	60000	60000	30000	60000	60000
		Total of Item	33652	99000	99000	49000	82000	82000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	8400	15000	15000	11000	15000	15000
		Total of Item	8400	15000	15000	11000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	82365	500000	500000	206000	268000	268000
		Total of Item	82365	500000	500000	206000	268000	268000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	2719	5000	5000	4000	5000	5000
		Total of Item	2719	5000	5000	4000	5000	5000
		Total of Project / Treasury	127136	619000	619000	300000	400000	400000
Project		019 Improving public transport services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	208417	0	0	0	0	0
		Total of Item	208417	0	0	0	0	0
		Total of Project / Treasury	208417	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3101 Ministry of Transport

(In JDs)

Program		5305 Transport Sector Development						
Project		021 Restructuring capital of Comprehensive Multiple Transportations Company						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	1500000	1500000	1500000	1500000	0	0
		Total of Item	1500000	1500000	1500000	1500000	0	0
		Total of Project / Treasury	1500000	1500000	1500000	1500000	0	0
Project		022 Air Freight Center in Queen Alia International Airport (QAIA)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	018	Security and inspection devices	1922000	0	0	0	0	0
		Total of Item	1922000	0	0	0	0	0
		Total of Project / Treasury	1922000	0	0	0	0	0
Project		706 Implementing Petra internal complex\ Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	1070000	1070000
		Total of Item	0	0	0	0	1070000	1070000
		Total of Project / Treasury	0	0	0	0	1070000	1070000
Total of Program			21091337	28686000	22785000	22269000	33230000	39130000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3101 Ministry of Transport

(In JDs)

Program 5310 Meteorology								
Project		001 Modernizing and developing the meteorology						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	5000	5000	5000
		Total of Item	0	0	0	5000	5000	5000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	8000	8000	8000
	013	Services contracts	0	0	0	75000	60000	30000
		Total of Item	0	0	0	83000	68000	38000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	4000	4000	4000
	005	Meteorology devices	0	0	0	20000	20000	20000
	023	Electrical devices and equipment	0	0	0	3000	3000	3000
		Total of Item	0	0	0	27000	27000	27000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	135000	100000	80000
		Total of Item	0	0	0	135000	100000	80000
		Total of Project / Treasury	0	0	0	250000	200000	150000
		Total of Program	0	0	0	250000	200000	150000
		Total of Chapter	21091337	28686000	22785000	22519000	33430000	39280000