

Chapter : 3050 Ministry of Youth

- Creation:** The Ministry of Youth was established under Bylaw No. (78) for the year 2016 - Ministry of Youth Administrative Regulation Bylaw.
- Vision :** To be a pioneer country for its youth through the sustainable development
- Mission:** Developing the cognitive and intellectual spirit of youth, developing youth movement and sector, and bring it up to professionalism and achieve the effective and equivalent participation by the youth and maintaining the national identity.
- Legal Framework :** Law No (26) of 2018 the amended Law of the Higher Youth Council Law.

Tasks of the Ministry / Department:

- Develop the communication channels between the Ministry (Government) and youth.
- Youth welfare, rehabilitation and development of their skills and capabilities.
- Coordinate among all bodies, commissions and institutions that support the youth movement.
- Draw up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Care and habilitation of sport installments and develop plans and programs to attract young people to them.
- Organize youth initiatives and bodies under the umbrella, care and attention of the Ministry.
- Activate and restructure youth centers in order to achieve the goals of the Ministry.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the spirit of trust, excellence, creativity and belonging.

Major Issues and Challenges which face the Ministry / Department:

- Expansion of the geographical scope of the work's Ministry, what requires additional resources may not be available.
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates and that may need for long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and directing their energies.

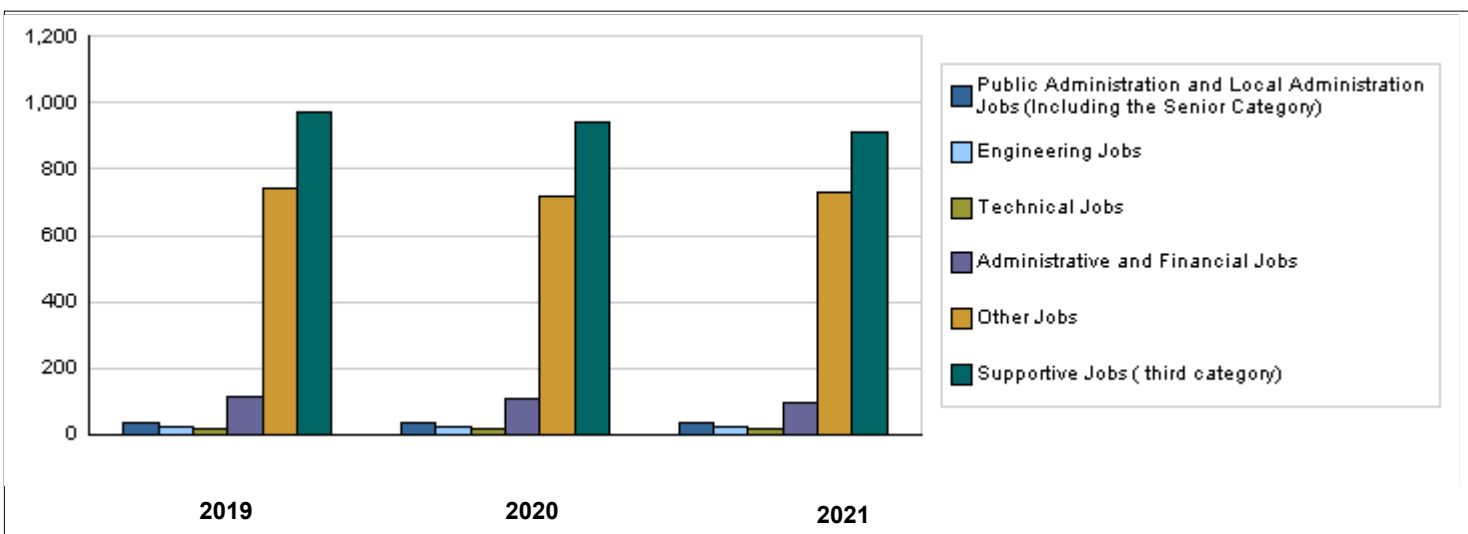
CHAPTER : 3050 Ministry of Youth

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To rise a youth adheres to his faith, allegiance to his country and his nation, conscious of his cultural heritage and values, own the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect the human rights and deal with our time challenges and modern technique	1 Degree of satisfaction of the Ministry's clients.	2016	90%	94%	95%	95%	96%	97%	98%
2 - To deepen the youth belonging to the nation and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt.	1 Number of activities held by the Ministry annually	2016	755	900	902	902	903	904	905
3 - To organize and invest youth potential, in order to ensure their effective participation in sustainable human development and the consolidation of teamwork and volunteerism values	1 Number of participants in activities held by the Ministry.	2016	98000	100000	110000	110000	115000	120000	125000
4 - To encourage youth to practice recreational sports in order to develop physical fitness and personal edification.	1 Percentage of youth satisfaction with the sport installments services.	2016	90%	94%	95%	95%	96%	97%	98%

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	36	2	38	34	2	36	34	2	36
Engineering Jobs	Engineer	16	8	24	15	7	22	15	7	22
Technical Jobs	Legal researcher	1	2	3	1	2	3	1	2	3
	Programmer	12	6	18	11	6	17	11	6	17
Administrative and Financial Jobs	Accountant	85	30	115	80	26	106	75	24	99
Other Jobs	Other jobs	530	210	740	516	200	716	525	203	728
Supportive Jobs (third category)	Support jobs	560	409	969	538	404	942	521	387	908
Total		1240	667	1907	1195	647	1842	1182	631	1813
Total Cost of Salaries		6914778	3719482	10634260	6730147	3643853	10374000	7281068	3886932	11168000



Key Information of the Ministry / Department

No.	Description
1	The ministry of Youth is working on improving its performance, based on field follow-up, to maximize the achievement by reaching the largest segment of young people in various regions of the Kingdom without additional costs, by maximizing the use of available resources and excluding unnecessary ones.
2	The ministry concerns with supervision and monitoring for (355) socio-cultural sport clubs.
3	The Ministry of youth organizes annually events and cultural and intellectual activities addressing the challenges facing youth in cooperation and coordination with many official and private entities.
4	The ministry supervises and manages the various youth facilities of youth camps, sport cities in addition to provide the support for Scouts and guides, and other youth events, and also provide financial and technical support to a large number of concerned entities regarding with youth in various governorates of the Kingdom.
5	The Ministry, through the Leadership Development Center in the Ministry, organizes qualitative programs to provide young people with leadership knowledge and skills and exchange them with their counterparts in brotherly Arab countries by hosting them in some of the activities organized by the center.
6	The Ministry works on establishing bridges of communication between Jordanian and Arab youth by organizing different events, exchange of delegations and signing bilateral agreements with many of the bodies concerned with youth in number of the sister countries.

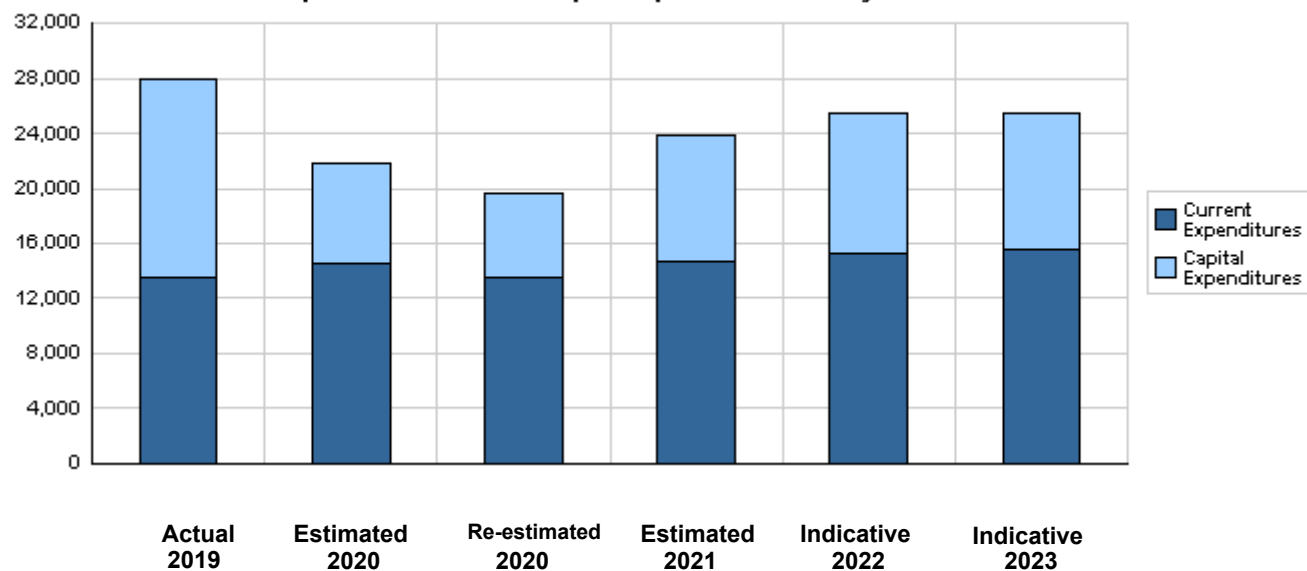
**Overall Summary of Expenditures for Chapter 3050- Ministry of Youth
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	9,751,842	10,053,000	9,244,000	9,943,000	10,088,000	10,234,000
2121	Social Security Contributions	882,418	1,130,000	1,130,000	1,225,000	1,243,000	1,262,000
2211	Use of Goods and Services	1,635,298	2,092,000	2,049,000	2,303,000	2,665,000	2,765,000
2511	Subsidies to Public Corporations	1,103,439	1,200,000	1,036,000	1,100,000	1,100,000	1,100,000
2821	Other Current Expenditures	183,155	140,000	123,000	130,000	130,000	130,000
Total current expenditures		13,556,152	14,615,000	13,582,000	14,701,000	15,226,000	15,491,000
Capital Expenditures							
2211	Use of Goods and Services	3,955,377	3,142,898	2,773,000	4,024,500	4,192,000	4,362,000
2822	Other Capital Expenditures	6,224	2,500	2,500	10,000	10,000	10,000
3111	Buildings and Constructions	10,072,339	3,944,352	3,160,500	4,598,500	5,580,000	5,175,000
3112	Devices, Machinery and Equipment	355,347	161,500	160,500	419,000	419,000	419,000
3122	Inventories	9,827	8,000	8,000	14,000	14,000	14,000
3141	Lands	38,959	7,500	7,500	25,000	0	0
Total capital expenditures		14,438,073	7,266,750	6,112,000	9,091,000	10,215,000	9,980,000
Treasury		14,438,073	7,266,750	6,112,000	9,091,000	10,215,000	9,980,000
Total current and capital expenditures		27,994,225	21,881,750	19,694,000	23,792,000	25,441,000	25,471,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

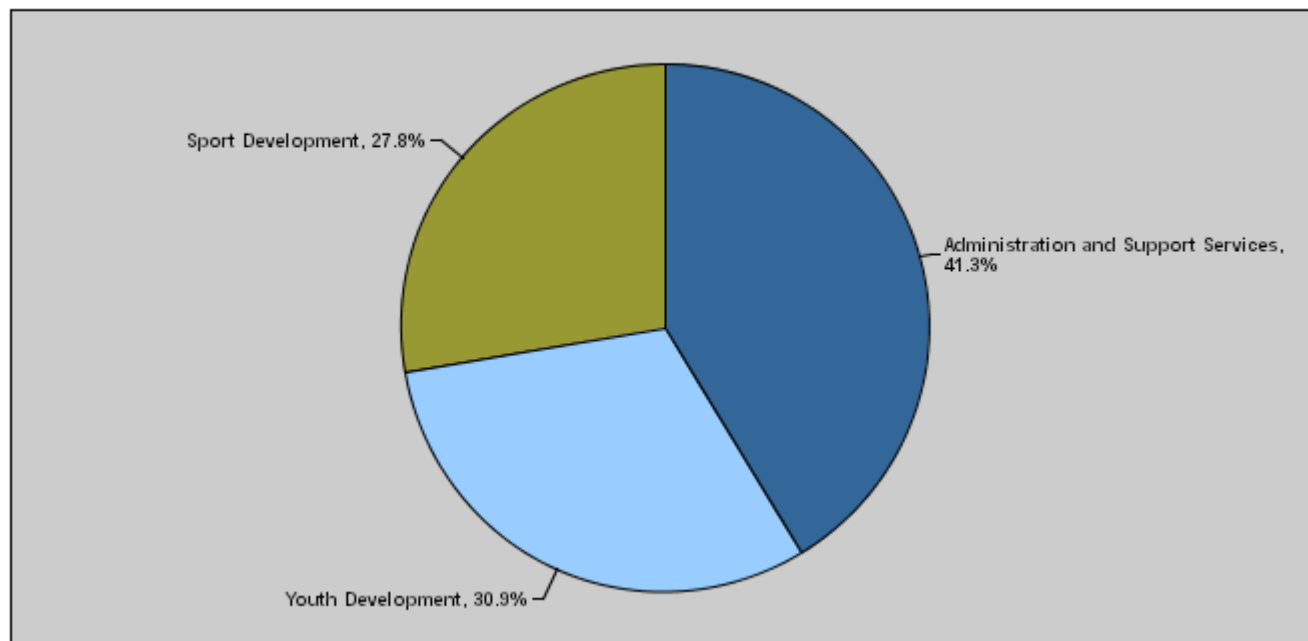


**Budget of Chapter 3050 - Ministry of Youth
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6001	Administration and Support Services	9,730,000	100,000	9,830,000
6005	Youth Development	3,209,000	4,144,000	7,353,000
6010	Sport Development	1,762,000	4,847,000	6,609,000
	Total	14,701,000	9,091,000	23,792,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
6001 Administration and Support Services	3426976	3258000	3440000	3542000	3571000
6005 Youth Development	4268816	2332400	2500000	2692000	2630000
6010 Sport Development	1750731	1093000	2049000	2295000	2336000
Total	9446523	6683400	7989000	8529000	8537000

Estimated Allocations For Child distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
6001 Administration and Support Services	5283334	4933000	5308000	5465000	5510000
6005 Youth Development	6654332	3636000	3823000	4196000	4099000
6010 Sport Development	2993186	1869000	3437000	3924000	3993000
Total	14930852	10438000	12568000	13585000	13602000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6001	Administration and Support Services Program								
Objective of the program :									
Regulate financials, and maintain continuity of the Ministry's work and infrastructure through the optimal use of the available financial resources.									
The strategic objective related to the program :									
To rise a youth adheres to his faith, allegiance to his country and his nation, conscious of his cultural heritage and values, own the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect the human rights and deal with our time challenges and modern technique									
Directorates associated with the program :									
1- Administrative Affairs Directorate 2- Financial Affairs Directorate 3-Engineering Affairs Directorate									
Services provided by the program :									
1- Financial affairs services 2- Administrative affairs services 3- Technical affairs services									
Staff working in the program :									
The program is implemented through a functional staff in 2020 estimated with (1201) staff, including (776) males and (425) females .									
Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of employees with experience in youth work	2016	68%	71%	75%	75%	76%	77%	78%
Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
Current Expenditures		9,476,457	9,800,000	9,192,000	9,730,000	9,970,000	10,053,000		
601	Administrative and Support Services	9,476,457	9,800,000	9,192,000	9,730,000	9,970,000	10,053,000		
Capital Expenditures		314,903	116,500	116,000	100,000	150,000	150,000		
001	Enhancing the Institutional Capacities of the Ministry	164,903	116,500	116,000	100,000	150,000	150,000		
002	Establishing a new building for the Ministry of Youth	150,000	0	0	0	0	0		
Program / Treasury		314,903	116,500	116,000	100,000	150,000	150,000		
Total Program		9,791,360	9,916,500	9,308,000	9,830,000	10,120,000	10,203,000		

6005	Youth Development Program
Objective of the program :	
Work to secure the requirements of youth in the various different areas representing of the infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating the energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills .	
The strategic objective related to the program :	
To deepen the youth belonging to the homeland and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt, organizing and investing the youth energies in order to ensure their active participation in sustainable human development and to consolidate the values of collective and voluntary work	
Directorates associated with the program :	
-Directorate of Youth Affairs	
Services provided by the program :	
1- Organize and invest the capacities of youth. 2- Strengthening values of collective and voluntary work.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (467) staff, including (307) males and (160) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1	2016	175	206	208	208	209	210	211
2	2016	19	21	22	22	23	24	25
3	2016	20	22	23	23	24	25	26
4	2016	7	7	8	8	9	10	11

Appropriations Of Youth Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	2,797,593	3,156,000	2,933,000	3,209,000	3,397,000	3,499,000
601 Youth Development Administration	2,797,593	3,156,000	2,933,000	3,209,000	3,397,000	3,499,000
Capital Expenditures	9,757,751	4,369,898	3,927,000	4,144,000	4,520,000	4,235,000
001 Youth Development Program Administration	945,031	933,000	933,000	0	0	0
002 National Strategy to support Youth	324,037	535,898	535,000	200,000	500,000	500,000
003 Establishing, equipping and maintenance of camps, youth hostels and youth centers	239,832	180,000	180,000	250,500	300,000	300,000
004 Monitoring the youth facilities	246,477	75,000	75,000	75,000	75,000	75,000
701 Establishing youth centers in Irbid governorate	650,427	101,000	50,000	58,000	50,000	60,000
702 Establishing centers and youth hostels in Mafraq governorate	540,685	275,000	275,000	230,000	200,000	200,000
703 Establishing centers, hostels and youth camps in Jerash governorate	196,348	90,000	90,000	205,000	0	0
704 Establishing centers and youth hostels in Ajloun governorate	327,543	95,000	95,000	170,000	325,000	0
705 Establishing centers and youth hostels in the Capital governorate	781,407	233,000	233,000	0	0	0
706 Establishing youth centers in Balqa' governorate	247,083	7,000	7,000	20,000	40,000	40,000
707 Establishing centers and youth hostels in Zarqa governorate	0	120,000	120,000	200,000	50,000	100,000
708 Establishing and maintaining youth center and houses in Ma'daba governorate	210,769	175,000	150,500	470,000	250,000	50,000
709 Establishing a model youth house / Karak governorate	41,921	0	0	0	70,000	0
710 Establishing and maintaining youth centers and houses in Ma'an governorate	470,255	50,000	50,000	118,000	215,000	210,000
711 Establishing youth centers in Tafileh governorate	245,295	7,000	7,000	0	295,000	295,000
712 Establishing centers and youth camps in Aqaba governorate	588,688	110,000	100,000	140,000	200,000	200,000
714 Establishment of playgrounds and youth facilities in Mafraq governorate	118,178	67,500	50,000	0	0	0
715 Establishment of playgrounds and youth facilities in Jerash governorate	248,304	64,000	0	200,000	0	0

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6005 Youth Development Program		Appropriations Of Youth Development Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		9,757,751	4,369,898	3,927,000	4,144,000	4,520,000	4,235,000
717	Establishing and maintaining playgrounds and youth facilities in the Capital	1,467,847	166,000	150,000	975,000	725,000	450,000
718	Establishment of playgrounds and youth facilities in Balqa' governorate	337,026	256,000	250,000	102,500	130,000	155,000
719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	64,870	69,000	69,000	0	50,000	135,000
722	Establishment of playgrounds and youth facilities in Tafleeh governorate	775,846	240,000	240,000	430,000	945,000	1,365,000
723	Establishment of playgrounds and youth facilities in Aqaba governorate	496,024	450,000	200,000	75,000	0	0
724	Purchase lands to build youth centers in Mafraq governorate	38,959	7,500	7,500	0	0	0
725	Building swimming pools in Ma'an governorate	60,270	0	0	0	0	0
726	Establishing and maintaining youth centers and houses in Al- Karak governorate	94,629	63,000	60,000	100,000	0	0
727	Maintaining of youth and sport facilities in Jerash governorate	0	0	0	125,000	100,000	100,000
Program / Treasury		9,757,751	4,369,898	3,927,000	4,144,000	4,520,000	4,235,000
Total Program		12,555,344	7,525,898	6,860,000	7,353,000	7,917,000	7,734,000

6010	Sport Development Program
-------------	----------------------------------

Objective of the program :

Create opportunities for youth and encourage them to exercise and preparing the appropriate infrastructure for the purposes of enabling them to exercise effectively.

The strategic objective related to the program :

To encourage youth to practice recreational sports in order to develop physical fitness and personal edification.

Directorates associated with the program :

- Directorate of Clubs & Youth Bodies

Services provided by the program :

- 1- Habilitation and care the sports facilities
- 2- Set up plans and programs to attract the youth to them.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (174) staff, including (120) males and (54) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of sport cities	2016	8	8	9	9	10	11	12
2	Number of sport complexes	2016	18	18	19	19	20	21	22
3	Number of sports clubs	2016	355	365	367	367	369	370	371

Appropriations Of Sport Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,282,102	1,659,000	1,457,000	1,762,000	1,859,000	1,939,000
601 Sports Development Administration	1,282,102	1,659,000	1,457,000	1,762,000	1,859,000	1,939,000
Capital Expenditures	4,365,419	2,780,352	2,069,000	4,847,000	5,545,000	5,595,000
001 Sport Development Program Administration	439,975	355,500	200,000	450,000	450,000	450,000
002 Supporting the Sports Clubs and Scouts and Guides Association	691,873	525,000	525,000	700,000	700,000	700,000
003 Supporting sport of persons with special needs	50,000	50,000	50,000	50,000	50,000	50,000
004 Establishing, qualifying and maintenance sport cities, complexes and stadiums	222,717	137,500	137,000	637,000	350,000	200,000
005 Lighting sport cities, complexes and stadiums	106,533	84,000	84,000	100,000	150,000	150,000
007 Solar Energy Use	41,577	35,000	35,000	255,000	255,000	255,000
008 The ten year plan (2015 - 2025)	177,291	172,500	150,000	0	0	0
009 Sports activities / Al-Qasr District	0	9,000	9,000	0	0	0
010 Establishing five-a-side court / Al-Qasr district	0	61,352	61,000	0	0	0
011 Five-a-side court / Ay district / Kuthraya	0	26,000	10,000	0	0	0
701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	218,839	130,000	130,000	460,000	550,000	700,000
704 Establishing gymnasiums in the Capital governorate	262,209	0	0	0	0	0
707 Multi-purpose hall / Ma'daba / Ma'daba Governorate	98,051	58,000	0	0	0	0
708 Establishing sport cities, complexes and stadiums / Al- Karak governorate	497,687	500,000	250,000	355,000	570,000	270,000
709 Establishing a Multi-purpose hall /Ma'an Governorate	0	33,000	33,000	180,000	50,000	150,000
711 Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate	244,227	1,000	0	15,000	100,000	100,000
712 Establishing and maintaining various youth and sports facilities in Zarqa governorate	206,848	125,000	100,000	270,000	420,000	400,000
713 Maintaining various youth and sports facilities in Aqaba governorate	337,306	150,000	50,000	385,000	365,000	500,000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6010 Sport Development Program		Appropriations Of Sport Development Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		4,365,419	2,780,352	2,069,000	4,847,000	5,545,000	5,595,000
715	Establishing and maintaining youth and sport facilities in Ajloun governorate	103,865	95,000	95,000	290,000	205,000	270,000
716	Maintaining sport facilities in Balqa' governorate	88,356	115,000	50,000	305,000	445,000	495,000
717	Supporting sport clubs in Dear Alla Balqa' governorate	111,412	0	0	0	0	0
718	Supporting sport clubs in Ma'daba governorate	57,858	0	0	0	0	0
719	Economic Empowerment /Ma'daba governorate	26,427	0	0	0	0	0
720	Establishing and maintaining youth and sport facilities in Ma'an governorate	382,368	117,500	100,000	155,000	625,000	630,000
727	Youth programs and activities in Ma'an Governorate	0	0	0	15,000	25,000	50,000
728	Maintaining the sports complexes and youth centers / Mafraq Governorate	0	0	0	70,000	100,000	100,000
729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	0	0	0	155,000	135,000	125,000
Program / Treasury		4,365,419	2,780,352	2,069,000	4,847,000	5,545,000	5,595,000
Total Program		5,647,521	4,439,352	3,526,000	6,609,000	7,404,000	7,534,000

Capital Expenditures Distributed According to Governorates

Chapter : 3050 Ministry of Youth

(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	518,000	600,000	760,000
22	Mafraq Governorate	300,000	300,000	300,000
23	Jerash Governorate	530,000	100,000	100,000
24	Ajloun Governorate	475,000	630,000	370,000
31	The Capital Governorate	975,000	725,000	450,000
32	Balqa' Governorate	427,500	615,000	690,000
33	Zarqa Governorate	470,000	470,000	500,000
34	Ma'daba Governorate	625,000	435,000	310,000
41	Karak Governorate	455,000	640,000	270,000
42	Ma'an Governorate	468,000	915,000	1,040,000
43	Tafileh Governorate	430,000	1,240,000	1,660,000
44	Aqaba Governorate	600,000	565,000	700,000
Total		6,273,500	7,235,000	7,150,000

Chapter : 3050 Ministry of Youth

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6001	601	Administrative and Support Services	9476457	9800000	9192000	9730000	9970000	10053000
		Total of Program	9476457	9800000	9192000	9730000	9970000	10053000
6005	601	Youth Development Administration	2797593	3156000	2933000	3209000	3397000	3499000
		Total of Program	2797593	3156000	2933000	3209000	3397000	3499000
6010	601	Sports Development Administration	1282102	1659000	1457000	1762000	1859000	1939000
		Total of Program	1282102	1659000	1457000	1762000	1859000	1939000
		Total	13556152	14615000	13582000	14701000	15226000	15491000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6001	001	Enhancing the Institutional Capacities of the Ministry	164903	116500	116000	100000	150000	150000
	002	Establishing a new building for the Ministry of Youth	150000	0	0	0	0	0
		Total of Program	314903	116500	116000	100000	150000	150000
6005	001	Youth Development Program Administration	945031	933000	933000	0	0	0
	002	National Strategy to support Youth	324037	535898	535000	200000	500000	500000
	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	239832	180000	180000	250500	300000	300000
	004	Monitoring the youth facilities	246477	75000	75000	75000	75000	75000
	701	Establishing youth centers in Irbid governorate	650427	101000	50000	58000	50000	60000
	702	Establishing centers and youth hostels in Mafraq governorate	540685	275000	275000	230000	200000	200000
	703	Establishing centers, hostels and youth camps in Jerash governorate	196348	90000	90000	205000	0	0
	704	Establishing centers and youth hostels in Ajloun governorate	327543	95000	95000	170000	325000	0
	705	Establishing centers and youth hostels in the Capital governorate	781407	233000	233000	0	0	0
	706	Establishing youth centers in Balqa' governorate	247083	7000	7000	20000	40000	40000
	707	Establishing centers and youth hostels in Zarqa governorate	0	120000	120000	200000	50000	100000
	708	Establishing and maintaining youth center and houses in Ma'daba governorate	210769	175000	150500	470000	250000	50000
	709	Establishing a model youth house / Karak governorate	41921	0	0	0	70000	0
	710	Establishing and maintaining youth centers and houses in Ma'an governorate	470255	50000	50000	118000	215000	210000
	711	Establishing youth centers in Tafileh governorate	245295	7000	7000	0	295000	295000
	712	Establishing centers and youth camps in Aqaba governorate	588688	110000	100000	140000	200000	200000
	714	Establishment of playgrounds and youth facilities in Mafraq governorate	118178	67500	50000	0	0	0
	715	Establishment of playgrounds and youth facilities in Jerash governorate	248304	64000	0	200000	0	0
	717	Establishing and maintaining playgrounds and youth facilities in the Capital	1467847	166000	150000	975000	725000	450000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate	337026	256000	250000	102500	130000	155000
	719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	64870	69000	69000	0	50000	135000
	722	Establishment of playgrounds and youth facilities in Tafileh governorate	775846	240000	240000	430000	945000	1365000
	723	Establishment of playgrounds and youth facilities in Aqaba governorate	496024	450000	200000	75000	0	0
	724	Purchase lands to build youth centers in Mafraq governorate	38959	7500	7500	0	0	0
	725	Building swimming pools in Ma'an governorate	60270	0	0	0	0	0
	726	Establishing and maintaining youth centers and houses in Al- Karak governorate	94629	63000	60000	100000	0	0
	727	Maintaining of youth and sport facilities in Jerash governorate	0	0	0	125000	100000	100000
		Total of Program	9757751	4369898	3927000	4144000	4520000	4235000

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2019	2020	2020	2021	2022	2023	
6010	001	Sport Development Program Administration	439975	355500	200000	450000	450000	450000	
	002	Supporting the Sports Clubs and Scouts and Guides Association	691873	525000	525000	700000	700000	700000	
	003	Supporting sport of persons with special needs	50000	50000	50000	50000	50000	50000	
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	222717	137500	137000	637000	350000	200000	
	005	Lighting sport cities, complexes and stadiums	106533	84000	84000	100000	150000	150000	
	007	Solar Energy Use	41577	35000	35000	255000	255000	255000	
	008	The ten year plan (2015 - 2025)	177291	172500	150000	0	0	0	
	009	Sports activities / Al-Qasr District	0	9000	9000	0	0	0	
	010	Establishing five-a-side court / Al-Qasr district	0	61352	61000	0	0	0	
	011	Five-a-side court / Ay district / Kuthraya	0	26000	10000	0	0	0	
	701	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	218839	130000	130000	460000	550000	700000	
	704	Establishing gymnasiums in the Capital governorate	262209	0	0	0	0	0	
	707	Multi-purpose hall / Ma'daba / Ma'daba Governorate	98051	58000	0	0	0	0	
	708	Establishing sport cities, complexes and stadiums / Al- Karak governorate	497687	500000	250000	355000	570000	270000	
	709	Establishing a Multi-purpose hall /Ma'an Governorate	0	33000	33000	180000	50000	150000	
	711	Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate	244227	1000	0	15000	100000	100000	
	712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	206848	125000	100000	270000	420000	400000	
	713	Maintaining various youth and sports facilities in Aqaba governorate	337306	150000	50000	385000	365000	500000	
	715	Establishing and maintaining youth and sport facilities in Ajloun governorate	103865	95000	95000	290000	205000	270000	
	716	Maintaining sport facilities in Balqa' governorate	88356	115000	50000	305000	445000	495000	
	717	Supporting sport clubs in Dear Alla / Balqa' governorate	111412	0	0	0	0	0	
	718	Supporting sport clubs in Ma'daba governorate	57858	0	0	0	0	0	
	719	Economic Empowerment /Ma'daba governorate	26427	0	0	0	0	0	
	720	Establishing and maintaining youth and sport facilities in Ma'an governorate	382368	117500	100000	155000	625000	630000	
	727	Youth programs and activities in Ma'an Governorate	0	0	0	15000	25000	50000	
	728	Maintaining the sports complexes and youth centers / Mafraq Governorate	0	0	0	70000	100000	100000	
	729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	0	0	0	155000	135000	125000	
		Total of Program		4365419	2780352	2069000	4847000	5545000	5595000
		Total		14438073	7266750	6112000	9091000	10215000	9980000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	250158	256000	210000	195000	180000	160000
	102	Unclassified Employees	3072871	3045000	2761000	2843000	2877000	2916000
	103	Comprehensive Contract Employees	128298	160000	120000	150000	155000	160000
	105	Personal Cost of Living Allowance	3202734	3211000	3009000	3125000	3151000	3177000
	106	Family Cost of Living Allowance	319126	412000	381000	415000	430000	451000
	110	Overtime Allowance	173002	190000	190000	190000	190000	190000
	111	Additional Allowance	1245174	1215000	1141000	1462000	1495000	1532000
	113	Transportation Allowance	262202	322000	286000	310000	323000	334000
	114	Transport Allowance	345638	413000	367000	384000	394000	406000
	115	Field Visit Allowance	30215	42000	34000	39000	43000	47000
	116	Employees' Bonuses	83939	110000	110000	110000	110000	110000
	120	Contract Employees	638485	677000	635000	720000	740000	751000
Total			9751842	10053000	9244000	9943000	10088000	10234000
2121		Social Security Contributions						
	301	Social Security	882418	1130000	1130000	1225000	1243000	1262000
Total			882418	1130000	1130000	1225000	1243000	1262000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	384966	395000	390000	395000	395000	395000
	202	Telecommunications Services	41737	43000	38000	43000	43000	43000
	203	Water	67150	90000	90000	100000	100000	100000
	204	Electricity	136047	422000	422000	550000	700000	800000
	205	Fuels	58318	90000	90000	90000	90000	90000
	206	Maintenance of Machines, furniture and accessories	31059	34000	30000	34000	34000	34000
	207	Maintenance of vehicles, equipment and accessories	25234	29000	26000	29000	29000	29000
	208	Repair and maintenance of buildings and accessories	35948	31000	28000	31000	31000	31000
	209	Stationery, Publications and Office Supplies	18590	25000	22000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16858	11000	9000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	85749	105000	95000	240000	240000	240000
	212	Insurance	27498	46000	39000	46000	46000	46000
	213	Official Travel Missions	10450	11000	10000	11000	11000	11000
	214	Goods and services expenses	695694	760000	760000	698000	910000	910000
Total			1635298	2092000	2049000	2303000	2665000	2765000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	1103439	1200000	1036000	1100000	1100000	1100000
Total			1103439	1200000	1036000	1100000	1100000	1100000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	126343	100000	87000	90000	90000	90000
	303	Scientific scholarships and training courses	5092	10000	9000	10000	10000	10000
	305	Non-Employees' Bonuses	51720	30000	27000	30000	30000	30000
Total			183155	140000	123000	130000	130000	130000
Total of Chapter			13556152	14615000	13582000	14701000	15226000	15491000

Program : 6001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	78011	76000	63000	60000	55000	45000
	102	Unclassified Employees	2144079	2079000	1903000	1928000	1935000	1953000
	103	Comprehensive Contract Employees	128298	160000	120000	150000	155000	160000
	105	Personal Cost of Living Allowance	2243363	2191000	2093000	2135000	2141000	2152000
	106	Family Cost of Living Allowance	216393	260000	250000	255000	260000	266000
	110	Overtime Allowance	128794	140000	140000	140000	140000	140000
	111	Additional Allowance	776918	690000	680000	842000	860000	870000
	113	Transportation Allowance	193772	225000	212000	220000	225000	229000
	114	Transport Allowance	292041	330000	310000	315000	320000	325000
	115	Field Visit Allowance	21611	25000	22000	24000	26000	28000
	116	Employees' Bonuses	59416	55000	55000	55000	55000	55000
	120	Contract Employees	638485	677000	635000	720000	740000	751000
		Total	6921181	6908000	6483000	6844000	6912000	6974000
2121		Social Security Contributions						
	301	Social Security	607337	779000	779000	764000	774000	785000
		Total	607337	779000	779000	764000	774000	785000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	24999	25000	25000	25000	25000	25000
	202	Telecommunications Services	10161	11000	11000	11000	11000	11000
	203	Water	6229	7000	7000	10000	10000	10000
	204	Electricity	32260	99000	99000	127000	177000	187000
	205	Fuels	13549	26000	26000	26000	26000	26000
		001 Heating	4611	5000	5000	5000	5000	5000
		002 Saloon vehicles	3033	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	5905	11000	11000	11000	11000	11000
	206	Maintenance of Machines, furniture and accessories	8264	9000	8000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	8065	9000	9000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	8685	6000	6000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	3548	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3823	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	28900	35000	35000	85000	85000	85000
	212	Insurance	385	1000	1000	1000	1000	1000
	213	Official Travel Missions	9627	10000	9000	10000	10000	10000
	214	Goods and services expenses	527468	545000	545000	583000	695000	695000
		017 Sport tournaments, festivals and national celebrations expenditures	5502	10000	10000	10000	10000	10000
		073 Youth activities	34990	50000	50000	50000	100000	100000
		074 Hussein camps activities	486976	485000	485000	523000	585000	585000
		Total	685963	789000	787000	908000	1070000	1080000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	1103439	1200000	1036000	1100000	1100000	1100000
		072 Sport clubs	1097993	1100000	1000000	1000000	1000000	1000000
		073 Youth initiatives	5446	100000	36000	100000	100000	100000
		Total	1103439	1200000	1036000	1100000	1100000	1100000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	126343	100000	87000	90000	90000	90000
		019 Contributing to UNDP	60243	20000	17000	20000	20000	20000
		022 Contribution to Jordan Motor Sports Commission	66100	80000	70000	70000	70000	70000
	303	Scientific scholarships and training courses	4759	9000	8000	9000	9000	9000
	305	Non-Employees' Bonuses	27435	15000	12000	15000	15000	15000
		Total	158537	124000	107000	114000	114000	114000
		Total of Activity	9476457	9800000	9192000	9730000	9970000	10053000
		Total of Program	9476457	9800000	9192000	9730000	9970000	10053000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6005 - Youth Development								
Activity : 601 - Youth Development Administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	123518	127000	107000	100000	95000	90000
	102	Unclassified Employees	644938	671000	597000	620000	637000	648000
	105	Personal Cost of Living Allowance	584627	620000	581000	600000	605000	610000
	106	Family Cost of Living Allowance	71715	110000	100000	115000	120000	130000
	111	Additional Allowance	323124	368000	338000	440000	445000	465000
	113	Transportation Allowance	45592	60000	45000	55000	58000	60000
	114	Transport Allowance	34114	50000	33000	35000	37000	40000
	115	Field Visit Allowance	2290	8000	6000	7000	8000	9000
		Total	1829918	2014000	1807000	1972000	2005000	2052000
2121		Social Security Contributions						
	301	Social Security	200873	243000	243000	328000	333000	338000
		Total	200873	243000	243000	328000	333000	338000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	359967	370000	365000	370000	370000	370000
	202	Telecommunications Services	19865	20000	15000	20000	20000	20000
	203	Water	31599	48000	48000	53000	53000	53000
	204	Electricity	56078	100000	100000	150000	200000	250000
	205	Fuels	28481	35000	35000	35000	35000	35000
	001	Heating	3700	5000	5000	5000	5000	5000
	002	Saloon vehicles	6898	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	17883	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	13608	15000	12000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	7533	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	13611	15000	12000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	5154	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4111	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	29339	35000	35000	90000	90000	90000
	212	Insurance	23566	35000	35000	35000	35000	35000
	214	Goods and services expenses	158250	205000	205000	105000	205000	205000
	073	Youth activities	158250	205000	205000	105000	205000	205000
		Total	751162	894000	878000	904000	1054000	1104000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	15640	5000	5000	5000	5000	5000
		Total	15640	5000	5000	5000	5000	5000
		Total of Activity	2797593	3156000	2933000	3209000	3397000	3499000
		Total of Program	2797593	3156000	2933000	3209000	3397000	3499000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6010 - Sport Development								
Activity : 601 - Sports Development Administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	48629	53000	40000	35000	30000	25000
	102	Unclassified Employees	283854	295000	261000	295000	305000	315000
	105	Personal Cost of Living Allowance	374744	400000	335000	390000	405000	415000
	106	Family Cost of Living Allowance	31018	42000	31000	45000	50000	55000
	110	Overtime Allowance	44208	50000	50000	50000	50000	50000
	111	Additional Allowance	145132	157000	123000	180000	190000	197000
	113	Transportation Allowance	22838	37000	29000	35000	40000	45000
	114	Transport Allowance	19483	33000	24000	34000	37000	41000
	115	Field Visit Allowance	6314	9000	6000	8000	9000	10000
	116	Employees' Bonuses	24523	55000	55000	55000	55000	55000
		Total	1000743	1131000	954000	1127000	1171000	1208000
2121		Social Security Contributions						
	301	Social Security	74208	108000	108000	133000	136000	139000
		Total	74208	108000	108000	133000	136000	139000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11711	12000	12000	12000	12000	12000
	203	Water	29322	35000	35000	37000	37000	37000
	204	Electricity	47709	223000	223000	273000	323000	363000
	205	Fuels	16288	29000	29000	29000	29000	29000
		001 Heating	5127	10000	10000	10000	10000	10000
		002 Saloon vehicles	3490	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	7671	9000	9000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	9187	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	9636	12000	9000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	13652	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	9888	15000	12000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8924	7000	5000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	27510	35000	25000	65000	65000	65000
	212	Insurance	3547	10000	3000	10000	10000	10000
	213	Official Travel Missions	823	1000	1000	1000	1000	1000
	214	Goods and services expenses	9976	10000	10000	10000	10000	10000
		073 Youth activities	9976	10000	10000	10000	10000	10000
		Total	198173	409000	384000	491000	541000	581000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	333	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	8645	10000	10000	10000	10000	10000
		Total	8978	11000	11000	11000	11000	11000
		Total of Activity	1282102	1659000	1457000	1762000	1859000	1939000
		Total of Program	1282102	1659000	1457000	1762000	1859000	1939000
		Total of Chapter	13556152	14615000	13582000	14701000	15226000	15491000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1354041	757000	566000	2354500	2719000	2864000
	512	Operating and Sustaining Expenditures	2601336	2385898	2207000	1670000	1473000	1498000
		Total	3955377	3142898	2773000	4024500	4192000	4362000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	6224	2500	2500	10000	10000	10000
		Total	6224	2500	2500	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	10072339	3944352	3160500	4598500	5580000	5175000
		Total	10072339	3944352	3160500	4598500	5580000	5175000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	355347	161500	160500	419000	419000	419000
		Total	355347	161500	160500	419000	419000	419000
3122		Inventories						
	503	Materials and supplies	9827	8000	8000	14000	14000	14000
		Total	9827	8000	8000	14000	14000	14000
3141		Lands						
	507	Lands	38959	7500	7500	25000	0	0
		Total	38959	7500	7500	25000	0	0
		Total of Chapter	14438073	7266750	6112000	9091000	10215000	9980000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6001 Administration and Support Services								
Project 001 Enhancing the Institutional Capacities of the Ministry								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	6954	20000	20000	34000	54000	54000
		Total of Item	6954	20000	20000	34000	54000	54000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	139285	80000	80000	50000	80000	80000
	014	Archiving and documentation	13510	5000	5000	5000	5000	5000
	015	Operating systems and software	200	3500	3000	3000	3000	3000
		Total of Item	152995	88500	88000	58000	88000	88000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	698	2000	2000	2000	2000	2000
	018	Security and inspection devices	509	2000	2000	2000	2000	2000
		Total of Item	1207	4000	4000	4000	4000	4000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3747	4000	4000	4000	4000	4000
		Total of Item	3747	4000	4000	4000	4000	4000
		Total of Project / Treasury	164903	116500	116000	100000	150000	150000
Project 002 Establishing a new building for the Ministry of Youth								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	150000	0	0	0	0	0
		Total of Item	150000	0	0	0	0	0
		Total of Project / Treasury	150000	0	0	0	0	0
		Total of Program	314903	116500	116000	100000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		001 Youth Development Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	44445	31000	31000	0	0	0
		Total of Item	44445	31000	31000	0	0	0
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	896206	900000	900000	0	0	0
		Total of Item	896206	900000	900000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	4380	2000	2000	0	0	0
		Total of Item	4380	2000	2000	0	0	0
		Total of Project / Treasury	945031	933000	933000	0	0	0
Project		002 National Strategy to support Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	324037	535898	535000	200000	500000	500000
		Total of Item	324037	535898	535000	200000	500000	500000
		Total of Project / Treasury	324037	535898	535000	200000	500000	500000
Project		003 Establishing, equipping and maintenance of camps, youth hostels and youth centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	29874	20000	20000	30500	30000	30000
		Total of Item	29874	20000	20000	30500	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	96358	75000	75000	75000	125000	125000
	040	Constructions	99079	75000	75000	125000	125000	125000
		Total of Item	195437	150000	150000	200000	250000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	14521	10000	10000	20000	20000	20000
		Total of Item	14521	10000	10000	20000	20000	20000
		Total of Project / Treasury	239832	180000	180000	250500	300000	300000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		004 Monitoring the youth facilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	060	Surveillance equipment	246477	75000	75000	75000	75000	75000
		Total of Item	246477	75000	75000	75000	75000	75000
		Total of Project / Treasury	246477	75000	75000	75000	75000	75000
Project		701 Establishing youth centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	10000	50000	60000
		Total of Item	0	0	0	10000	50000	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	650427	101000	50000	48000	0	0
		Total of Item	650427	101000	50000	48000	0	0
		Total of Project / Treasury	650427	101000	50000	58000	50000	60000
Project		702 Establishing centers and youth hostels in Mafrq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	540685	275000	275000	230000	200000	200000
		Total of Item	540685	275000	275000	230000	200000	200000
		Total of Project / Treasury	540685	275000	275000	230000	200000	200000
Project		703 Establishing centers, hostels and youth camps in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	196348	90000	90000	205000	0	0
		Total of Item	196348	90000	90000	205000	0	0
		Total of Project / Treasury	196348	90000	90000	205000	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		704 Establishing centers and youth hostels in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	327543	95000	95000	170000	325000	0
		Total of Item	327543	95000	95000	170000	325000	0
		Total of Project / Treasury	327543	95000	95000	170000	325000	0
Project		705 Establishing centers and youth hostels in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	781407	233000	233000	0	0	0
		Total of Item	781407	233000	233000	0	0	0
		Total of Project / Treasury	781407	233000	233000	0	0	0
Project		706 Establishing youth centers in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	247083	7000	7000	20000	40000	40000
		Total of Item	247083	7000	7000	20000	40000	40000
		Total of Project / Treasury	247083	7000	7000	20000	40000	40000
Project		707 Establishing centers and youth hostels in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	120000	120000	200000	50000	100000
		Total of Item	0	120000	120000	200000	50000	100000
		Total of Project / Treasury	0	120000	120000	200000	50000	100000
Project		708 Establishing and maintaining youth center and houses in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	210769	175000	150500	470000	250000	50000
		Total of Item	210769	175000	150500	470000	250000	50000
		Total of Project / Treasury	210769	175000	150500	470000	250000	50000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		709 Establishing a model youth house / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	41921	0	0	0	70000	0
Total of Item			41921	0	0	0	70000	0
Total of Project / Treasury			41921	0	0	0	70000	0
Project		710 Establishing and maintaining youth centers and houses in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	470255	50000	50000	118000	215000	210000
Total of Item			470255	50000	50000	118000	215000	210000
Total of Project / Treasury			470255	50000	50000	118000	215000	210000
Project		711 Establishing youth centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	245295	7000	7000	0	295000	295000
Total of Item			245295	7000	7000	0	295000	295000
Total of Project / Treasury			245295	7000	7000	0	295000	295000
Project		712 Establishing centers and youth camps in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	588688	110000	100000	140000	200000	200000
Total of Item			588688	110000	100000	140000	200000	200000
Total of Project / Treasury			588688	110000	100000	140000	200000	200000
Project		714 Establishment of playgrounds and youth facilities in Ma'raq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	118178	67500	50000	0	0	0
Total of Item			118178	67500	50000	0	0	0
Total of Project / Treasury			118178	67500	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		715 Establishment of playgrounds and youth facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	248304	64000	0	200000	0	0
		Total of Item	248304	64000	0	200000	0	0
		Total of Project / Treasury	248304	64000	0	200000	0	0
Project		717 Establishing and maintaining playgrounds and youth facilities in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	500000	275000	200000
		Total of Item	0	0	0	500000	275000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1467847	166000	150000	475000	450000	250000
		Total of Item	1467847	166000	150000	475000	450000	250000
		Total of Project / Treasury	1467847	166000	150000	975000	725000	450000
Project		718 Establishment of playgrounds and youth facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	337026	256000	250000	102500	130000	155000
		Total of Item	337026	256000	250000	102500	130000	155000
		Total of Project / Treasury	337026	256000	250000	102500	130000	155000
Project		719 Completing the legal stadium of Prince Hashem City / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	64870	69000	69000	0	50000	135000
		Total of Item	64870	69000	69000	0	50000	135000
		Total of Project / Treasury	64870	69000	69000	0	50000	135000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		722 Establishment of playgrounds and youth facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	775846	240000	240000	430000	945000	1365000
Total of Item			775846	240000	240000	430000	945000	1365000
Total of Project / Treasury			775846	240000	240000	430000	945000	1365000
Project		723 Establishment of playgrounds and youth facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	496024	450000	200000	75000	0	0
Total of Item			496024	450000	200000	75000	0	0
Total of Project / Treasury			496024	450000	200000	75000	0	0
Project		724 Purchase lands to build youth centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	38959	7500	7500	0	0	0
Total of Item			38959	7500	7500	0	0	0
Total of Project / Treasury			38959	7500	7500	0	0	0
Project		725 Building swimming pools in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	60270	0	0	0	0	0
Total of Item			60270	0	0	0	0	0
Total of Project / Treasury			60270	0	0	0	0	0
Project		726 Establishing and maintaining youth centers and houses in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	94629	63000	60000	100000	0	0
Total of Item			94629	63000	60000	100000	0	0
Total of Project / Treasury			94629	63000	60000	100000	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		727 Maintaining of youth and sport facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	125000	100000	100000
		Total of Item	0	0	0	125000	100000	100000
		Total of Project / Treasury	0	0	0	125000	100000	100000
		Total of Program	9757751	4369898	3927000	4144000	4520000	4235000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		001 Sport Development Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	99997	95000	95000	100000	100000	100000
	142	Youth activities	309303	235000	80000	310000	310000	310000
		Total of Item	409300	330000	175000	410000	410000	410000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	16533	15000	15000	20000	20000	20000
	021	Sports gear	4560	3000	3000	5000	5000	5000
	031	Electronic panels	1874	2500	2500	5000	5000	5000
	036	Cameras	3628	2500	2000	5000	5000	5000
	060	Surveillance equipment	4080	2500	2500	5000	5000	5000
		Total of Item	30675	25500	25000	40000	40000	40000
		Total of Project / Treasury	439975	355500	200000	450000	450000	450000
Project		002 Supporting the Sports Clubs and Scouts and Guides Association						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	296063	225000	225000	300000	300000	300000
		Total of Item	296063	225000	225000	300000	300000	300000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	395810	300000	300000	400000	400000	400000
		Total of Item	395810	300000	300000	400000	400000	400000
		Total of Project / Treasury	691873	525000	525000	700000	700000	700000
Project		003 Supporting sport of persons with special needs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	50000	50000	50000	50000	50000	50000
		Total of Item	50000	50000	50000	50000	50000	50000
		Total of Project / Treasury	50000	50000	50000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		004 Establishing, qualifying and maintenance sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	99968	70000	70000	25000	100000	75000
		Total of Item	99968	70000	70000	25000	100000	75000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	537000	0	0
		Total of Item	0	0	0	537000	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	6224	2500	2500	10000	10000	10000
		Total of Item	6224	2500	2500	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	100015	55000	55000	40000	215000	90000
		Total of Item	100015	55000	55000	40000	215000	90000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2960	2000	1500	5000	5000	5000
	021	Sports gear	3545	2000	2000	5000	5000	5000
	031	Electronic panels	2885	2000	2000	5000	5000	5000
	036	Cameras	4260	2000	2000	5000	5000	5000
	060	Surveillance equipment	2860	2000	2000	5000	5000	5000
		Total of Item	16510	10000	9500	25000	25000	25000
		Total of Project / Treasury	222717	137500	137000	637000	350000	200000
Project		005 Lighting sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	100453	80000	80000	90000	140000	140000
		Total of Item	100453	80000	80000	90000	140000	140000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	3010	2000	2000	5000	5000	5000
	019	Spare parts supplies	3070	2000	2000	5000	5000	5000
		Total of Item	6080	4000	4000	10000	10000	10000
		Total of Project / Treasury	106533	84000	84000	100000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		007 Solar Energy Use						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	41577	35000	35000	255000	255000	255000
		Total of Item	41577	35000	35000	255000	255000	255000
		Total of Project / Treasury	41577	35000	35000	255000	255000	255000
Project		008 The ten year plan (2015 - 2025)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	78813	65000	65000	0	0	0
	011	Capacity building expenses	400	32500	20000	0	0	0
	142	Youth activities	98078	75000	65000	0	0	0
		Total of Item	177291	172500	150000	0	0	0
		Total of Project / Treasury	177291	172500	150000	0	0	0
Project		009 Sports activities / Al-Qasr Distrtict						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	9000	9000	0	0	0
		Total of Item	0	9000	9000	0	0	0
		Total of Project / Treasury	0	9000	9000	0	0	0
Project		010 Establishing five-a-side court / Al-Qasr district						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	61352	61000	0	0	0
		Total of Item	0	61352	61000	0	0	0
		Total of Project / Treasury	0	61352	61000	0	0	0
Project		011 Five-a-side court / Ay district / Kuthraya						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	26000	10000	0	0	0
		Total of Item	0	26000	10000	0	0	0
		Total of Project / Treasury	0	26000	10000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		701 Establishing and maintaining of gymnasiums and playgrounds sports in Irbid						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	285000	350000	400000
		Total of Item	0	0	0	285000	350000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	218839	130000	130000	150000	200000	300000
		Total of Item	218839	130000	130000	150000	200000	300000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	218839	130000	130000	460000	550000	700000
Project		704 Establishing gymnasiums in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	262209	0	0	0	0	0
		Total of Item	262209	0	0	0	0	0
		Total of Project / Treasury	262209	0	0	0	0	0
Project		707 Multi-purpose hall / Ma'daba / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	98051	58000	0	0	0	0
		Total of Item	98051	58000	0	0	0	0
		Total of Project / Treasury	98051	58000	0	0	0	0
Project		708 Establishing sport cities, complexes and stadiums / Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	497687	500000	250000	355000	570000	270000
		Total of Item	497687	500000	250000	355000	570000	270000
		Total of Project / Treasury	497687	500000	250000	355000	570000	270000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		709 Establishing a Multi-purpose hall /Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	33000	33000	180000	50000	150000
		Total of Item	0	33000	33000	180000	50000	150000
		Total of Project / Treasury	0	33000	33000	180000	50000	150000
Project		711 Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	244227	1000	0	15000	100000	100000
		Total of Item	244227	1000	0	15000	100000	100000
		Total of Project / Treasury	244227	1000	0	15000	100000	100000
Project		712 Establishing and maintaining various youth and sports facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	206848	125000	100000	270000	420000	400000
		Total of Item	206848	125000	100000	270000	420000	400000
		Total of Project / Treasury	206848	125000	100000	270000	420000	400000
Project		713 Maintaining various youth and sports facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	337306	150000	50000	385000	365000	500000
		Total of Item	337306	150000	50000	385000	365000	500000
		Total of Project / Treasury	337306	150000	50000	385000	365000	500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		715 Establishing and maintaining youth and sport facilities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	30000	50000
		Total of Item	0	0	0	0	30000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	103865	95000	95000	290000	175000	220000
		Total of Item	103865	95000	95000	290000	175000	220000
		Total of Project / Treasury	103865	95000	95000	290000	205000	270000
Project		716 Maintaining sport facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	88356	115000	50000	305000	445000	495000
		Total of Item	88356	115000	50000	305000	445000	495000
		Total of Project / Treasury	88356	115000	50000	305000	445000	495000
Project		717 Supporting sport clubs in Dear Alla / Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	111412	0	0	0	0	0
		Total of Item	111412	0	0	0	0	0
		Total of Project / Treasury	111412	0	0	0	0	0
Project		718 Supporting sport clubs in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	57858	0	0	0	0	0
		Total of Item	57858	0	0	0	0	0
		Total of Project / Treasury	57858	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		719 Economic Empowerment /Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	26427	0	0	0	0	0
Total of Item			26427	0	0	0	0	0
Total of Project / Treasury			26427	0	0	0	0	0
Project		720 Establishing and maintaining youth and sport facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	382368	117500	100000	155000	625000	630000
Total of Item			382368	117500	100000	155000	625000	630000
Total of Project / Treasury			382368	117500	100000	155000	625000	630000
Project		727 Youth programs and activities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	15000	25000	50000
Total of Item			0	0	0	15000	25000	50000
Total of Project / Treasury			0	0	0	15000	25000	50000
Project		728 Maintaining the sports complexes and youth centers / Mafraq Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	70000	100000	100000
Total of Item			0	0	0	70000	100000	100000
Total of Project / Treasury			0	0	0	70000	100000	100000
Project		729 Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	155000	135000	125000
Total of Item			0	0	0	155000	135000	125000
Total of Project / Treasury			0	0	0	155000	135000	125000
Total of Program			4365419	2780352	2069000	4847000	5545000	5595000
Total of Chapter			14438073	7266750	6112000	9091000	10215000	9980000