

Chapter : 3001 Ministry of Culture

Creation: The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.

Vision : National open culture with a human dimension that embodies the values of knowledge, freedom, love, virtue and beauty and promotes public taste and contributes to building a national, allegiant and well-balanced character that we may be proud of worldwide

Mission: Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other

Legal Framework : Culture Welfare Law No. (36) of 2006, and amendments thereto.

Tasks of the Ministry / Department:

- Draw up the general policies of the cultural work and direct its tracks in the various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepen pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization and enshrine it through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and values.
- Enhance interest in standard Arabic language and deploy it in the various fields of life.
- Sponsor, highlight and disseminate the intellectual, cultural, and artistic innovation.
- Establish the cultural, artistic and folklore centers and museums and theater groups.
- Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- Hold and organize the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop a comprehensive national culture in the Kingdom.
- Provide an appropriate climate for innovation in the art and cultural fields.
- Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.

Major Issues and Challenges which face the Ministry / Department:

- Low infrastructure necessary for activating the cultural movement.
- Low coordination among the official cultural institutions and local society organizations.
- Low level of intelligentsia and innovators economically.
- Low public awareness of cultural development importance.
- Low private sector participation in financing cultural activities.
- Low mechanism of assessing cultural policies, strategies and programs.

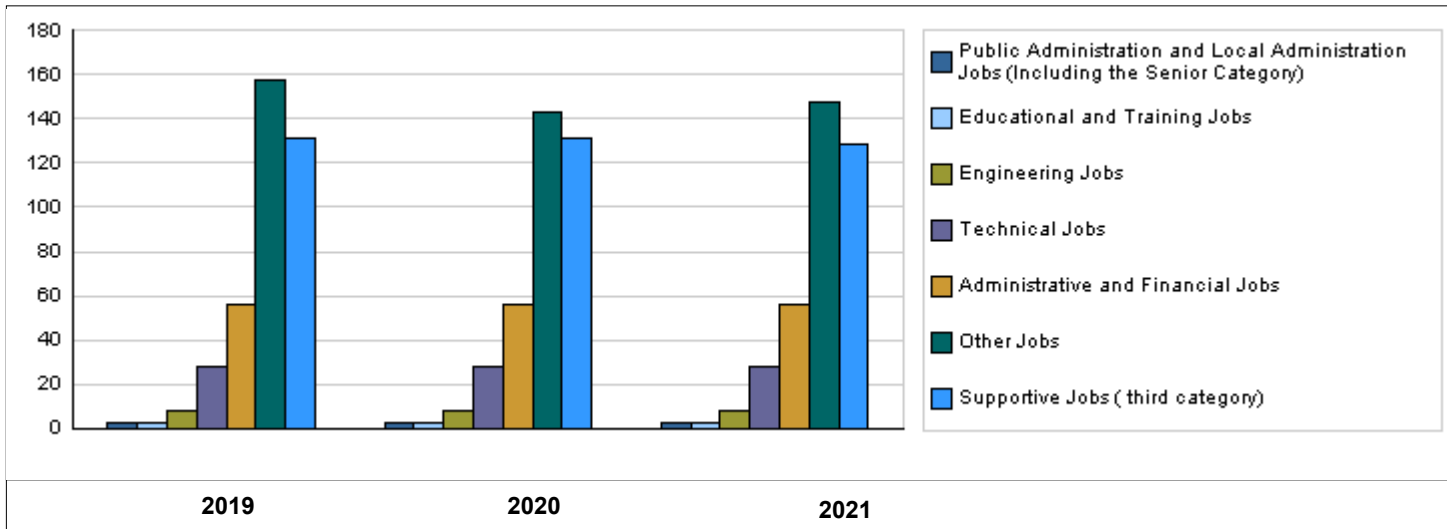
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To disseminate the national and community culture	1 Number of cultural entities benefiting from support.	2009	327	950	1000	980	1000	1005	1010
	2 Number of cultural entities concerned with children and women from entities benefiting from support.	2009	27	90	105	100	105	110	112
2 - To establish, develop and update the cultural infrastructure	1 Number of cultural centers, houses and museums that are established or opened.	2009	6	10	12	11	12	12	12
	2 Geographic distribution of cultural centers, houses and museums	2009	%25	%33	%40	%35	%40	%45	%50

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	3	0	3	3	0	3
Educational and Training Jobs	Teaching and training jobs	1	2	3	1	2	3	1	2	3
Engineering Jobs	Engineers	6	2	8	6	2	8	6	2	8
Technical Jobs	Programmers	7	1	8	7	1	8	7	1	8
	Cultural expert	1	0	1	1	0	1	1	0	1
	Technicians	14	5	19	14	5	19	14	5	19
	Researcher and Associate Researcher	0	0	0	0	0	0	0	0	0
Administrative and Financial Jobs	Administrative and financial jobs	34	22	56	34	22	56	34	22	56
Other Jobs	Other various jobs	84	73	157	75	68	143	75	72	147
Supportive Jobs (third category)	Support jobs	104	27	131	104	27	131	101	27	128
Total		254	132	386	245	127	372	242	131	373
Total Cost of Salaries		1455219	756256	2211475	1478562	766438	2245000	1758879	952121	2711000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2020	Estimated 2021												Total
					Irbid	Ma'raq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	
1	Number of cultural directorates	2008	12	12	1	1	1	1	4	1	1	1	1	1	1	1	15
2	Number of cultural centers	2009	5	5	1	0	0	0	1	0	2	0	0	1	0	0	5
3	Number of cultural festivals	2005	5	18	2	4	1	1	2	3	3	0	1	1	1	1	20
4	Number of published literary magazines	2005	12	18	0	0	0	0	18	0	0	0	0	0	0	0	18

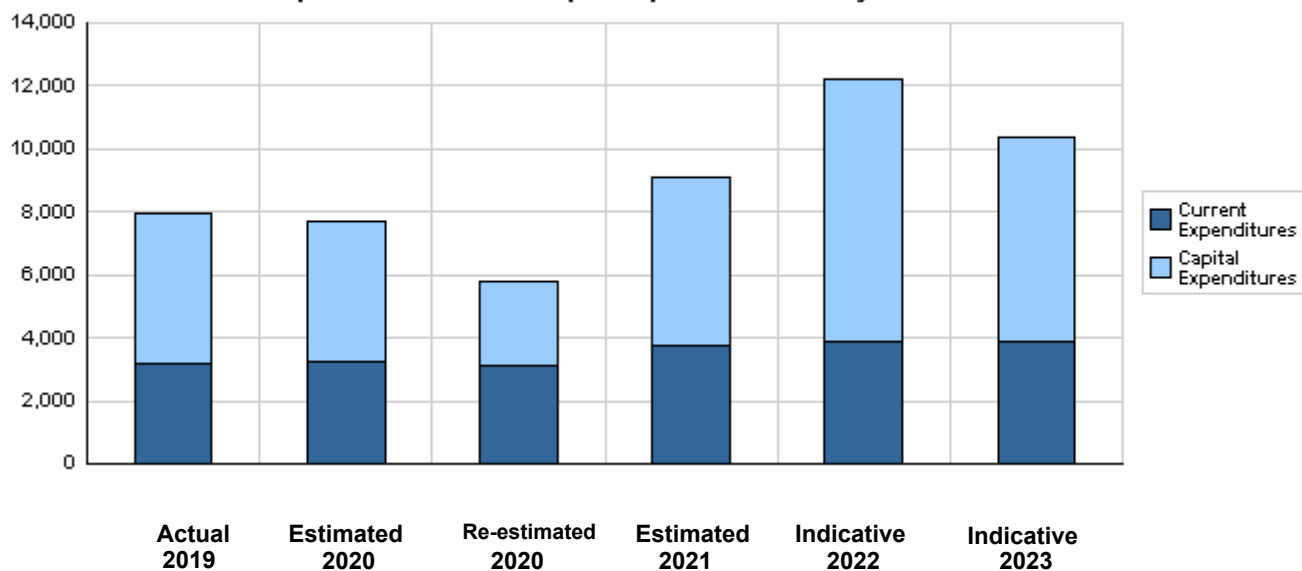
**Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	2,002,884	2,085,000	2,055,000	2,461,000	2,492,000	2,524,000	
2121	Social Security Contributions	208,591	190,000	190,000	250,000	253,000	255,000	
2211	Use of Goods and Services	934,002	940,000	860,000	844,000	904,000	894,000	
2511	Subsidies to Public Corporations	0	2,000	2,000	2,000	2,000	2,000	
2821	Other Current Expenditures	10,532	28,000	28,000	228,000	228,000	228,000	
Total current expenditures		3,156,009	3,245,000	3,135,000	3,785,000	3,879,000	3,903,000	
		Capital Expenditures						
2211	Use of Goods and Services	3,652,676	3,365,700	1,786,300	3,682,000	4,880,000	3,613,000	
2511	Subsidies to Public Corporations	230,526	22,500	22,500	22,000	112,000	217,000	
3111	Buildings and Constructions	518,179	984,000	784,000	1,540,000	3,260,000	2,596,000	
3112	Devices, Machinery and Equipment	72,780	65,000	40,200	65,000	65,000	65,000	
3113	Other Fixed Assets	50,437	0	0	0	0	0	
3122	Inventories	2,795	10,000	0	10,000	10,000	10,000	
3141	Lands	241,662	0	0	0	0	0	
Total capital expenditures		4,769,055	4,447,200	2,633,000	5,319,000	8,327,000	6,501,000	
Treasury		4,769,055	4,447,200	2,633,000	5,319,000	8,327,000	6,501,000	
Total current and capital expenditures		7,925,064	7,692,200	5,768,000	9,104,000	12,206,000	10,404,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

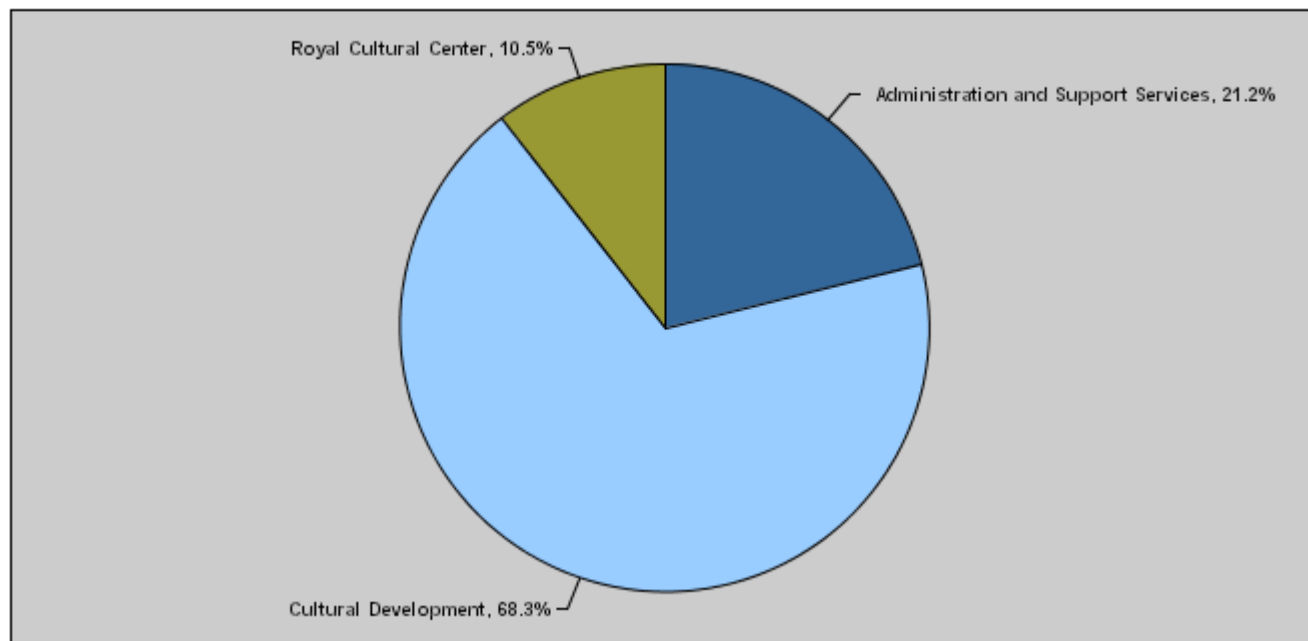


**Budget of Chapter 3001 - Ministry of Culture
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4901	Administration and Support Services	1,926,000	0	1,926,000
4905	Cultural Development	1,076,500	5,144,000	6,220,500
4910	Royal Cultural Center	782,500	175,000	957,500
	Total	3,785,000	5,319,000	9,104,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
4901 Administration and Support Services	603800	596800	777600	775200	775600
4905 Cultural Development	2008500	1270800	2245600	3338460	2693700
4910 Royal Cultural Center	133800	119360	153200	159100	157200
Total	2746100	1986960	3176400	4272760	3626500

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4901 Administration and Support Services Program

Objective of the program :

The program aims to regulate the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and the Ministry's competences.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (153) staff, including (92) males and (61) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Degree of customer satisfaction	2009	0%75	%90	%96	%95	%96	%97	%98

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,509,667	1,524,500	1,492,000	1,926,000	1,938,000	1,939,000
601 Administrative and Support Services	1,509,667	1,524,500	1,492,000	1,926,000	1,938,000	1,939,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,509,667	1,524,500	1,492,000	1,926,000	1,938,000	1,939,000

4905	Cultural Development Program
Objective of the program :	
This program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.	
The strategic objective related to the program :	
To disseminate the national and community culture.	
Directorates associated with the program :	
1- Culture Directorates in the governorates 2- Martyr Wasfi Al-Tal Museum 3- Studies and Publication Directorate 4- Cultural Projects Unit 5- Buildings and Maintenance Directorate 6- Public Relations Directorate 7- Cultural Exchange Directorate 8- Cultural Organizations Directorate	
Services provided by the program :	
Artistic and cultural support and organization of cultural and literary activities	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (155) staff, including (99) males and (56) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1	2009	282	3600	4000	3300	4000	4010	4020
2	2009	85	400	900	800	900	910	920

Appropriations Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	969,538	994,500	967,000	1,076,500	1,121,500	1,156,500
601 Cultural development administration	969,538	992,500	965,000	1,074,500	1,119,500	1,154,500
602 Supporting cultural activities and innovation	0	2,000	2,000	2,000	2,000	2,000
Capital Expenditures	4,609,501	4,270,700	2,563,000	5,144,000	8,152,000	6,326,000
009 Spreading cultural and arts product and supporting innovation	444,791	400,000	200,000	375,000	375,000	375,000
010 Youth and cultural events and activities	754,951	1,000,200	550,000	500,000	500,000	500,000
011 Jordan culture cities	399,980	360,000	150,000	260,000	260,000	260,000
015 Cultural and arts festivals and events	1,099,990	1,150,000	600,000	1,150,000	1,150,000	1,150,000
017 Political life museum	9,510	0	0	0	0	0
023 Turkish Jordanian cultural year 2019	9,946	0	0	0	0	0
024 Jerusalem the capital of islamic culture for 2019	299,953	0	0	0	0	0
025 Cultural activities / Al-Hassan Cultural Center Karak	0	52,000	25,000	0	0	0
026 Establishing Ma'an Cultural Center / demands	0	0	0	924,000	1,700,000	0
703 Establishing Ajloun Cultural Center / Ajloun Governorate	248,213	375,000	175,000	440,000	510,000	646,000
705 Establishing a Comprehensive Cultural Center / Ma'daba Governorate	0	40,000	40,000	50,000	600,000	250,000
707 Establishing Aqaba Cultural Center / Aqaba Governorate	19,966	212,000	212,000	0	600,000	1,500,000
708 Establishing a comprehensive cultural center / Tafila governorate	50,000	27,000	27,000	50,000	200,000	200,000
712 Supporting the cultural commissions / Ma'daba / Ma'daba governorate	29,500	0	0	0	0	0
713 Support cultural bodies and their projects in Jerash governorate	28,955	0	0	0	0	0
714 Various art and cultural activities and programs / Jerash governorate	30,000	20,000	20,000	0	0	0
715 Establishing a cultural center / Jerash governorate	250,000	330,000	330,000	1,000,000	1,350,000	0

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4905 Cultural Development Program		Appropriations Of Cultural Development Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		4,609,501	4,270,700	2,563,000	5,144,000	8,152,000	6,326,000
716	Cultural and literary festivals and events / Ajloun governorate	49,950	40,000	40,000	40,000	60,000	70,000
717	Cultural activities / Aqaba governorate	43,412	16,000	16,000	10,000	0	25,000
718	Festivals and cultural commissions in Balqa' governorate	92,071	10,000	10,000	40,000	50,000	50,000
719	Maintenance of cultural facilities in Balqa' governorate	4,556	30,000	30,000	55,000	100,000	0
720	Cultural and literary festivals and events in Zarqa' governorate	154,458	75,000	45,000	30,000	0	0
721	Maintenance of cultural centers in Zarqa' governorate	25,612	37,500	30,000	55,000	47,000	230,000
722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate	191,662	0	0	0	0	0
723	Cultural and literary festivals and events in Ma'daba governorate	134,404	15,000	13,000	0	0	0
724	Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate	64,650	30,000	10,000	40,000	210,000	240,000
725	Cultural and youth activities and events / Al-Karak governorate	20,000	0	0	0	0	0
726	Support the cultural bodies and their projects/ Al-Karak governorate	50,000	0	0	0	90,000	195,000
727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	16,971	11,000	10,000	0	0	0
728	Cultural commissions and their projects / Ma'an Governorate	0	25,000	20,000	10,000	110,000	185,000
729	Cultural and youth activities and events / Ma'an governorate	26,000	0	0	0	0	0
731	Cultural activities / Tafilal governorate	60,000	15,000	10,000	0	30,000	40,000
732	Holding cultural festivals and events in Irbid Governorate	0	0	0	85,000	200,000	400,000
733	Preparation and development of media programs and activities for media commissions / City of Ma'an	0	0	0	10,000	10,000	10,000
740	Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	0	0	0	20,000	0	0
Program / Treasury		4,609,501	4,270,700	2,563,000	5,144,000	8,152,000	6,326,000
Total Program		5,579,039	5,265,200	3,530,000	6,220,500	9,273,500	7,482,500

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4910	Royal Cultural Center Program								
Objective of the program :									
The program aims to provide the suitable environment for cultural and artistic activities through organizing the events and activities of cultural, artistic and literary in addition for holding most of the plays and artistic events and cultural exhibitions in the Capital.									
The strategic objective related to the program :									
To establish, develop and update the cultural infrastructure.									
Directorates associated with the program :									
1- Administrative and Financial Affairs Directorate. 2- Activities Directorate									
Services provided by the program :									
Organize and manage the cultural, artistic and literary events, activities and exhibitions.									
Staff working in the program :									
The program is implemented through a functional staff in 2020 estimated with (64) staff, including (54) males and (10) females .									
Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of cultural activities	2009	110	420	421	410	421	425	430
2	Number of children cultural activities	2009	33	140	141	130	141	145	150
Appropriations Of Royal Cultural Center Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
Current Expenditures		676,804	726,000	676,000	782,500	819,500	807,500		
601	Administration of cultural, literacy and art activities	676,804	726,000	676,000	782,500	819,500	807,500		
Capital Expenditures		159,554	176,500	70,000	175,000	175,000	175,000		
001	Royal Cultural Center Program Administration Project	159,554	176,500	70,000	175,000	175,000	175,000		
Program / Treasury		159,554	176,500	70,000	175,000	175,000	175,000		
Total Program		836,358	902,500	746,000	957,500	994,500	982,500		

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	85,000	200,000	400,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	1,000,000	1,350,000	0
24	Ajloun Governorate	480,000	570,000	716,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	95,000	150,000	50,000
33	Zarqa Governorate	85,000	47,000	230,000
34	Ma'daba Governorate	50,000	600,000	250,000
41	Karak Governorate	40,000	300,000	435,000
42	Ma'an Governorate	20,000	120,000	195,000
43	Tafileh Governorate	50,000	230,000	240,000
44	Aqaba Governorate	30,000	600,000	1,525,000
Total		1,935,000	4,167,000	4,041,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4901	601	Administrative and Support Services	1509667	1524500	1492000	1926000	1938000	1939000
		Total of Program	1509667	1524500	1492000	1926000	1938000	1939000
4905	601	Cultural development administration	969538	992500	965000	1074500	1119500	1154500
	602	Supporting cultural activities and innovation	0	2000	2000	2000	2000	2000
		Total of Program	969538	994500	967000	1076500	1121500	1156500
4910	601	Administration of cultural, literacy and art activities	676804	726000	676000	782500	819500	807500
		Total of Program	676804	726000	676000	782500	819500	807500
		Total	3156009	3245000	3135000	3785000	3879000	3903000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4905	009	Spreading cultural and arts product and supporting innovation	444791	400000	200000	375000	375000	375000
	010	Youth and cultural events and activities	754951	1000200	550000	500000	500000	500000
	011	Jordan culture cities	399980	360000	150000	260000	260000	260000
	015	Cultural and arts festivals and events	1099990	1150000	600000	1150000	1150000	1150000
	017	Political life museum	9510	0	0	0	0	0
	023	Turkish Jordanian cultural year 2019	9946	0	0	0	0	0
	024	Jerusalem the capital of islamic culture for 2019	299953	0	0	0	0	0
	025	Cultural activities / Al-Hassan Cultural Center Karak	0	52000	25000	0	0	0
	026	Establishing Ma'an Cultural Center / demands	0	0	0	924000	1700000	0
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	248213	375000	175000	440000	510000	646000
	705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	40000	40000	50000	600000	250000
	707	Establishing Aqaba Cultural Center / Aqaba Governorate	19966	212000	212000	0	600000	1500000
	708	Establishing a comprehensive cultural center / Tafila governorate	50000	27000	27000	50000	200000	200000
	712	Supporting the cultural commissions / Ma'daba / Ma'daba governorate	29500	0	0	0	0	0
	713	Support cultural bodies and their projects in Jerash governorate	28955	0	0	0	0	0
	714	Various art and cultural activities and programs /Jerash governorate	30000	20000	20000	0	0	0
	715	Establishing a cultural center / Jerash governorate	250000	330000	330000	1000000	1350000	0
	716	Cultural and litrary festivals and events / Ajloun governorate	49950	40000	40000	40000	60000	70000
	717	Cultural activities / Aqaba governorate	43412	16000	16000	10000	0	25000
	718	Festivals and cultural commissions in Balqa' governorate	92071	10000	10000	40000	50000	50000
	719	Maintenance of cultural facilities in Balqa' governorate	4556	30000	30000	55000	100000	0
	720	Cultural and litrary festivals and events in Zarqa' governorate	154458	75000	45000	30000	0	0
	721	Maintenance of cultural centers in Zarqa' governorate	25612	37500	30000	55000	47000	230000
	722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate	191662	0	0	0	0	0
	723	Cultural and literary festivals and events in Ma'daba governorate	134404	15000	13000	0	0	0
	724	Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate	64650	30000	10000	40000	210000	240000
	725	Cultural and youth activities and events / Al-Karak governorate	20000	0	0	0	0	0
	726	Support the cultural bodies and their projects/ Al-Karak governorate	50000	0	0	0	90000	195000
	727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	16971	11000	10000	0	0	0
	728	Cultural commissions and their projects / Ma'an Governorate	0	25000	20000	10000	110000	185000
	729	Cultural and youth activities and events / Ma'an governorate	26000	0	0	0	0	0
	731	Cultural activities / Tafila governorate	60000	15000	10000	0	30000	40000
732	Holding cultural festivals and events in Irbid Governorate	0	0	0	85000	200000	400000	
733	Preparation and development of media programs and activities for media commissions / City of Ma'an	0	0	0	10000	10000	10000	
740	Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	0	0	0	20000	0	0	
	Total of Program		4609501	4270700	2563000	5144000	8152000	6326000
4910	001	Royal Cultural Center Program Administration Project	159554	176500	70000	175000	175000	175000
		Total of Program	159554	176500	70000	175000	175000	175000
	Total		4769055	4447200	2633000	5319000	8327000	6501000

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	101687	100000	84000	76000	73000	69000
	102	Unclassified Employees	599583	600000	600000	602000	612000	627000
	103	Comprehensive Contract Employees	32275	53000	53000	51000	51000	51000
	105	Personal Cost of Living Allowance	505422	526000	523000	536000	549000	555000
	106	Family Cost of Living Allowance	43084	54000	52000	56000	60000	61000
	111	Additional Allowance	364990	378000	378000	483000	485000	496000
	113	Transportation Allowance	93170	99000	98000	99000	99000	99000
	114	Transport Allowance	51773	58000	57000	58000	58000	58000
	116	Employees' Bonuses	59980	60000	60000	345000	345000	345000
	120	Contract Employees	150920	157000	150000	155000	160000	163000
Total			2002884	2085000	2055000	2461000	2492000	2524000
2121		Social Security Contributions						
	301	Social Security	208591	190000	190000	250000	253000	255000
Total			208591	190000	190000	250000	253000	255000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	169895	172000	170000	172000	172000	172000
	202	Telecommunications Services	17441	15000	15000	15000	15000	15000
	203	Water	20692	24000	24000	24000	25000	25000
	204	Electricity	266050	300000	270000	238000	270000	260000
	205	Fuels	85746	57000	55000	47000	57000	57000
	206	Maintenance of Machines, furniture and accessories	5634	13000	5000	8000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	21298	12000	10000	11000	12000	12000
	208	Repair and maintenance of buildings and accessories	3256	11000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	5898	3000	3000	4000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	151356	158000	155000	158000	158000	158000
	212	Insurance	17016	12000	12000	11000	12000	12000
	213	Official Travel Missions	2000	2000	2000	2000	2000	2000
	214	Goods and services expenses	167720	161000	134000	149000	161000	161000
Total			934002	940000	860000	844000	904000	894000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	2000	2000	2000	2000	2000
Total			0	2000	2000	2000	2000	2000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	10332	7000	7000	7000	7000	7000
	305	Non-Employees' Bonuses	200	21000	21000	221000	221000	221000
Total			10532	28000	28000	228000	228000	228000
Total of Chapter			3156009	3245000	3135000	3785000	3879000	3903000

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	55868	53000	46000	42000	39000	38000
	102	Unclassified Employees	298375	290000	290000	295000	295000	300000
	103	Comprehensive Contract Employees	32275	53000	53000	51000	51000	51000
	105	Personal Cost of Living Allowance	269181	273000	273000	276000	280000	282000
	106	Family Cost of Living Allowance	17117	21000	21000	22000	23000	23000
	111	Additional Allowance	166033	169000	169000	255000	257000	261000
	113	Transportation Allowance	46870	48000	48000	48000	48000	48000
	114	Transport Allowance	22000	23000	23000	23000	23000	23000
	116	Employees' Bonuses	24981	25000	25000	145000	145000	145000
		Total	932700	955000	948000	1157000	1161000	1171000
2121		Social Security Contributions						
	301	Social Security	104136	89000	89000	120000	122000	123000
		Total	104136	89000	89000	120000	122000	123000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	10981	9000	9000	9000	9000	9000
	203	Water	11834	15000	15000	15000	16000	16000
	204	Electricity	97112	110000	110000	90000	90000	80000
	205	Fuels	30000	24000	24000	20000	24000	24000
	002	Saloon vehicles	13000	12000	12000	10000	12000	12000
	003	Transport vehicles and heavy equipment	17000	12000	12000	10000	12000	12000
	206	Maintenance of Machines, furniture and accessories	948	3000	1500	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	14467	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	1080	8000	4000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	2497	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	76300	75000	75000	75000	75000	75000
	212	Insurance	9020	6000	6000	6000	6000	6000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	108120	100000	80000	99000	100000	100000
	013	Services, security and guarding contracts	108120	100000	80000	99000	100000	100000
		Total	463359	456000	430500	425000	431000	421000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	9472	6000	6000	6000	6000	6000
	305	Non-Employees' Bonuses	0	18500	18500	218000	218000	218000
		Total	9472	24500	24500	224000	224000	224000
		Total of Activity	1509667	1524500	1492000	1926000	1938000	1939000
		Total of Program	1509667	1524500	1492000	1926000	1938000	1939000

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19409	14000	11000	8000	8000	8000
	102	Unclassified Employees	183473	187000	187000	187000	187000	197000
	105	Personal Cost of Living Allowance	146836	144000	144000	150000	156000	160000
	106	Family Cost of Living Allowance	17383	22000	21000	23000	24000	25000
	111	Additional Allowance	139198	144000	144000	160000	160000	167000
	113	Transportation Allowance	35000	36000	35000	36000	36000	36000
	114	Transport Allowance	21913	23000	22000	23000	23000	23000
	116	Employees' Bonuses	15000	15000	15000	86000	86000	86000
	120	Contract Employees	150920	157000	150000	155000	160000	163000
		Total	729132	742000	729000	828000	840000	865000
2121		Social Security Contributions						
	301	Social Security	69999	66000	66000	88000	89000	89000
		Total	69999	66000	66000	88000	89000	89000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69895	72000	70000	72000	72000	72000
	202	Telecommunications Services	3000	2000	2000	2000	2000	2000
	203	Water	1957	3000	3000	3000	3000	3000
	204	Electricity	33939	40000	40000	25000	50000	60000
	205	Fuels	26872	18000	16000	15000	18000	18000
	001	Heating	23872	15000	13000	12000	15000	15000
	002	Saloon vehicles	3000	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	160	7000	500	2000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	3999	6000	4000	5000	6000	6000
	208	Repair and maintenance of buildings and accessories	1000	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	2000	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	18956	25000	23000	25000	25000	25000
	212	Insurance	3996	3000	3000	3000	3000	3000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	3133	3000	3000	1000	3000	3000
	035	Cultural and arts activities and fairs	3133	3000	3000	1000	3000	3000
		Total	169907	182000	167500	156000	188000	198000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	500	500	500	500	500	500
	305	Non-Employees' Bonuses	0	2000	2000	2000	2000	2000
		Total	500	2500	2500	2500	2500	2500
		Total of Activity	969538	992500	965000	1074500	1119500	1154500
Activity : 602 - Supporting cultural activities and innovation								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	2000	2000	2000	2000	2000
		Total	0	2000	2000	2000	2000	2000
		Total of Activity	0	2000	2000	2000	2000	2000
		Total of Program	969538	994500	967000	1076500	1121500	1156500

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Administration of cultural, literacy and art activities								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	26410	33000	27000	26000	26000	23000
	102	Unclassified Employees	117735	123000	123000	120000	130000	130000
	105	Personal Cost of Living Allowance	89405	109000	106000	110000	113000	113000
	106	Family Cost of Living Allowance	8584	11000	10000	11000	13000	13000
	111	Additional Allowance	59759	65000	65000	68000	68000	68000
	113	Transportation Allowance	11300	15000	15000	15000	15000	15000
	114	Transport Allowance	7860	12000	12000	12000	12000	12000
	116	Employees' Bonuses	19999	20000	20000	114000	114000	114000
		Total	341052	388000	378000	476000	491000	488000
2121		Social Security Contributions						
	301	Social Security	34456	35000	35000	42000	42000	43000
		Total	34456	35000	35000	42000	42000	43000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3460	4000	4000	4000	4000	4000
	203	Water	6901	6000	6000	6000	6000	6000
	204	Electricity	134999	150000	120000	123000	130000	120000
	205	Fuels	28874	15000	15000	12000	15000	15000
	001	Heating	25441	11000	11000	9000	11000	11000
	002	Saloon vehicles	3433	4000	4000	3000	4000	4000
	206	Maintenance of Machines, furniture and accessories	4526	3000	3000	3000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	2832	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1176	2000	0	2000	2000	2000
	209	Stationery, Publications and Office Supplies	1401	1000	1000	2000	3000	3000
	211	Cleaning services and supplies including cleaning contracts	56100	58000	57000	58000	58000	58000
	212	Insurance	4000	3000	3000	2000	3000	3000
	214	Goods and services expenses	56467	58000	51000	49000	58000	58000
	013	Services, security and guarding contracts	55000	55000	48000	48000	55000	55000
	035	Cultural and arts activities and fairs	1467	3000	3000	1000	3000	3000
		Total	300736	302000	262000	263000	285000	275000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	360	500	500	500	500	500
	305	Non-Employees' Bonuses	200	500	500	1000	1000	1000
		Total	560	1000	1000	1500	1500	1500
		Total of Activity	676804	726000	676000	782500	819500	807500
		Total of Program	676804	726000	676000	782500	819500	807500
		Total of Chapter	3156009	3245000	3135000	3785000	3879000	3903000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	192187	223500	138000	265000	472000	585000
	512	Operating and Sustaining Expenditures	3460489	3142200	1648300	3417000	4408000	3028000
		Total	3652676	3365700	1786300	3682000	4880000	3613000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	230526	22500	22500	22000	112000	217000
		Total	230526	22500	22500	22000	112000	217000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	518179	984000	784000	1540000	3260000	2596000
		Total	518179	984000	784000	1540000	3260000	2596000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	72780	65000	40200	65000	65000	65000
		Total	72780	65000	40200	65000	65000	65000
3113		Other Fixed Assets						
	511	Equipping and furnishing	50437	0	0	0	0	0
		Total	50437	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	2795	10000	0	10000	10000	10000
		Total	2795	10000	0	10000	10000	10000
3141		Lands						
	507	Lands	241662	0	0	0	0	0
		Total	241662	0	0	0	0	0
		Total of Chapter	4769055	4447200	2633000	5319000	8327000	6501000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 009 Spreading cultural and arts product and supporting innovation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	79840	50000	50000	50000	50000	50000
		Total of Item	79840	50000	50000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	299951	300000	110000	275000	275000	275000
	143	Cultural activities	10000	10000	0	10000	10000	10000
		Total of Item	309951	310000	110000	285000	285000	285000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40000	30000	30000	30000	30000	30000
	003	Office supplies and equipment	10000	10000	10000	10000	10000	10000
		Total of Item	50000	40000	40000	40000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
		Total of Project / Treasury	444791	400000	200000	375000	375000	375000
Project 010 Youth and cultural events and activities								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	0	20000	17500	20000	20000	20000
	039	Cultural and arts festivals and events	724951	957700	510000	458000	458000	458000
		Total of Item	724951	977700	527500	478000	478000	478000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt	30000	22500	22500	22000	22000	22000
		Total of Item	30000	22500	22500	22000	22000	22000
		Total of Project / Treasury	754951	1000200	550000	500000	500000	500000
Project 011 Jordan culture cities								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	399980	360000	150000	260000	260000	260000
		Total of Item	399980	360000	150000	260000	260000	260000
		Total of Project / Treasury	399980	360000	150000	260000	260000	260000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3001 Ministry of Culture

(In JDs)

Group		item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
Program 4905 Cultural Development									
Project		015 Cultural and arts festivals and events							
Fund Source		102001 Capital (Treasury)							
Use of Goods and Services									
22									
2211									
512 Operating and Sustaining Expenditures									
039 Cultural and arts festivals and events									
110 Jerash Festival for Culture and Arts									
Total of Item				1099990	1150000	600000	1150000	1150000	1150000
Total of Project / Treasury				1099990	1150000	600000	1150000	1150000	1150000
Project 017 Political life museum									
Fund Source		102001 Capital (Treasury)							
Use of Goods and Services									
22									
2211									
510 Buildings and facilities repair and maintenance									
008 Buildings and facilities maintenance									
Total of Item				4510	0	0	0	0	0
31 Non-financial Assets									
3113 Other Fixed Assets									
511 Equipping and furnishing									
006 Furnishing and equipping the buildings and facilities									
Total of Item				5000	0	0	0	0	0
Total of Project / Treasury				9510	0	0	0	0	0
Project 023 Turkish Jordanian cultural year 2019									
Fund Source		102001 Capital (Treasury)							
Use of Goods and Services									
22									
2211									
512 Operating and Sustaining Expenditures									
039 Cultural and arts festivals and events									
Total of Item				9946	0	0	0	0	0
Total of Project / Treasury				9946	0	0	0	0	0
Project 024 Jerusalem the capital of islamic culture for 2019									
Fund Source		102001 Capital (Treasury)							
Use of Goods and Services									
22									
2211									
512 Operating and Sustaining Expenditures									
039 Cultural and arts festivals and events									
Total of Item				299953	0	0	0	0	0
Total of Project / Treasury				299953	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3001 Ministry of Culture

(In JDs)

Group		item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
Program 4905 Cultural Development									
Project		025 Cultural activities / Al-Hassan Cultural Center Karak							
Fund Source		102001 Capital (Treasury)							
22			Use of Goods and Services						
2211			Use of Goods and Services						
	512		Operating and Sustaining Expenditures						
	039		Cultural and arts festivals and events	0	52000	25000	0	0	0
Total of Item				0	52000	25000	0	0	0
Total of Project / Treasury				0	52000	25000	0	0	0
Project 026 Establishing Ma'an Cultural Center / demands									
Fund Source		102001 Capital (Treasury)							
22			Use of Goods and Services						
2211			Use of Goods and Services						
	512		Operating and Sustaining Expenditures						
	118		Repayment of due claims	0	0	0	924000	1700000	0
Total of Item				0	0	0	924000	1700000	0
Total of Project / Treasury				0	0	0	924000	1700000	0
Project 703 Establishing Ajloun Cultural Center / Ajloun Governorate									
Fund Source		102001 Capital (Treasury)							
31			Non-financial Assets						
3111			Buildings and Constructions						
	508		Works and Constructions						
	040		Constructions	248213	375000	175000	440000	510000	646000
Total of Item				248213	375000	175000	440000	510000	646000
Total of Project / Treasury				248213	375000	175000	440000	510000	646000
Project 705 Establishing a Comprehensive Cultural Center / Ma'daba Governorate									
Fund Source		102001 Capital (Treasury)							
31			Non-financial Assets						
3111			Buildings and Constructions						
	508		Works and Constructions						
	040		Constructions	0	40000	40000	50000	600000	250000
Total of Item				0	40000	40000	50000	600000	250000
Total of Project / Treasury				0	40000	40000	50000	600000	250000
Project 707 Establishing Aqaba Cultural Center / Aqaba Governorate									
Fund Source		102001 Capital (Treasury)							
31			Non-financial Assets						
3111			Buildings and Constructions						
	508		Works and Constructions						
	040		Constructions	19966	212000	212000	0	600000	1500000
Total of Item				19966	212000	212000	0	600000	1500000
Total of Project / Treasury				19966	212000	212000	0	600000	1500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		708 Establishing a comprehensive cultural center / Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	27000	27000	50000	200000	200000
		Total of Item	0	27000	27000	50000	200000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	50000	0	0	0	0	0
		Total of Item	50000	0	0	0	0	0
		Total of Project / Treasury	50000	27000	27000	50000	200000	200000
Project		712 Supporting the cultural commissions / Ma'daba / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	29500	0	0	0	0	0
		Total of Item	29500	0	0	0	0	0
		Total of Project / Treasury	29500	0	0	0	0	0
Project		713 Support cultural bodies and their projects in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	28955	0	0	0	0	0
		Total of Item	28955	0	0	0	0	0
		Total of Project / Treasury	28955	0	0	0	0	0
Project		714 Various art and cultural activities and programs /Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	30000	20000	20000	0	0	0
		Total of Item	30000	20000	20000	0	0	0
		Total of Project / Treasury	30000	20000	20000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project 715 Establishing a cultural center / Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	250000	330000	330000	1000000	1350000	0
		Total of Item	250000	330000	330000	1000000	1350000	0
		Total of Project / Treasury	250000	330000	330000	1000000	1350000	0
Project 716 Cultural and litrary festivals and events / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	49950	40000	40000	40000	60000	70000
		Total of Item	49950	40000	40000	40000	60000	70000
		Total of Project / Treasury	49950	40000	40000	40000	60000	70000
Project 717 Cultural activities / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	43412	16000	16000	10000	0	25000
		Total of Item	43412	16000	16000	10000	0	25000
		Total of Project / Treasury	43412	16000	16000	10000	0	25000
Project 718 Festivals and cultural commissions in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	10000	10000	40000	50000	50000
		Total of Item	0	10000	10000	40000	50000	50000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	92071	0	0	0	0	0
		Total of Item	92071	0	0	0	0	0
		Total of Project / Treasury	92071	10000	10000	40000	50000	50000

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(In JDs)

Program 4905 Cultural Development								
Project		719 Maintenance of cultural facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	4556	30000	30000	55000	100000	0
Total of Item			4556	30000	30000	55000	100000	0
Total of Project / Treasury			4556	30000	30000	55000	100000	0
Project		720 Cultural and litrary festivals and events in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	154458	75000	45000	30000	0	0
Total of Item			154458	75000	45000	30000	0	0
Total of Project / Treasury			154458	75000	45000	30000	0	0
Project		721 Maintenance of cultural centers in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	25612	37500	30000	55000	47000	230000
Total of Item			25612	37500	30000	55000	47000	230000
Total of Project / Treasury			25612	37500	30000	55000	47000	230000
Project		722 Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	191662	0	0	0	0	0
Total of Item			191662	0	0	0	0	0
Total of Project / Treasury			191662	0	0	0	0	0
Project		723 Cultural and literary festivals and events in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	134404	15000	13000	0	0	0
Total of Item			134404	15000	13000	0	0	0
Total of Project / Treasury			134404	15000	13000	0	0	0

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(In JDs)

Program 4905 Cultural Development								
Project		724 Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	24213	30000	10000	40000	210000	240000
		Total of Item	24213	30000	10000	40000	210000	240000
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	40437	0	0	0	0	0
		Total of Item	40437	0	0	0	0	0
		Total of Project / Treasury	64650	30000	10000	40000	210000	240000
Project		725 Cultural and youth activities and events / Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
		Total of Project / Treasury	20000	0	0	0	0	0
Project		726 Support the cultural bodies and their projects/ Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	50000	0	0	0	90000	195000
		Total of Item	50000	0	0	0	90000	195000
		Total of Project / Treasury	50000	0	0	0	90000	195000
Project		727 Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	16971	11000	10000	0	0	0
		Total of Item	16971	11000	10000	0	0	0
		Total of Project / Treasury	16971	11000	10000	0	0	0

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(In JDs)

Program 4905 Cultural Development								
Project		728 Cultural commissions and their projects / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	25000	20000	10000	110000	185000
Total of Item			0	25000	20000	10000	110000	185000
Total of Project / Treasury			0	25000	20000	10000	110000	185000
Project		729 Cultural and youth activities and events / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	26000	0	0	0	0	0
Total of Item			26000	0	0	0	0	0
Total of Project / Treasury			26000	0	0	0	0	0
Project		731 Cultural activities / Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	60000	15000	10000	0	30000	40000
Total of Item			60000	15000	10000	0	30000	40000
Total of Project / Treasury			60000	15000	10000	0	30000	40000
Project		732 Holding cultural festivals and events in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	85000	200000	400000
Total of Item			0	0	0	85000	200000	400000
Total of Project / Treasury			0	0	0	85000	200000	400000
Project		733 Preparation and development of media programs and activities for media commissions / City of Ma'an						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	10000	10000	10000
Total of Item			0	0	0	10000	10000	10000
Total of Project / Treasury			0	0	0	10000	10000	10000

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(In JDs)

Program		4905 Cultural Development						
Project		740 Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	143	Cultural activities	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project / Treasury	0	0	0	20000	0	0
		Total of Program	4609501	4270700	2563000	5144000	8152000	6326000

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(In JDs)

Program		4910 Royal Cultural Center						
Project		001 Royal Cultural Center Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	36485	65000	8000	65000	65000	65000
		Total of Item	36485	65000	8000	65000	65000	65000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	97494	76500	61800	75000	75000	75000
		Total of Item	97494	76500	61800	75000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7611	15000	200	15000	15000	15000
	026	Studio equipment	169	5000	0	5000	5000	5000
	068	Solar cells generating the electric energy	15000	5000	0	5000	5000	5000
		Total of Item	22780	25000	200	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	2795	10000	0	10000	10000	10000
		Total of Item	2795	10000	0	10000	10000	10000
		Total of Project / Treasury	159554	176500	70000	175000	175000	175000
		Total of Program	159554	176500	70000	175000	175000	175000
		Total of Chapter	4769055	4447200	2633000	5319000	8327000	6501000