Chapter: 3001 Ministry of Culture

- Creation: The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984).Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.
- Vision : National open culture with a human dimension that embodies the values of knowledge, freedom, love, virtue and beauty and promotes public taste and contributes to building a national, allegiant and well-balanced character that we may be proud of worldwide
- Mission: Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other

Legal Framework : Culture Welfare Law No. (36) of 2006, and amendments thereto.

Tasks of the Ministry / Department:

- Draw up the general policies of the cultural work and direct its tracks in the various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepen pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization and enshrine it through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and values.
- _ Enhance interest in standard Arabic language and deploy it in the various fields of life.
- _ Sponsor, highlight and disseminate the intellectual, cultural, and artistic innovation.
- _ Establish the cultural, artistic and folklore centers and museums and theater groups.
- _ Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- Hold and organize the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop a comprehensive national culture in the Kingdom.
- _ Provide an appropriate climate for innovation in the art and cultural fields.
- _ Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.

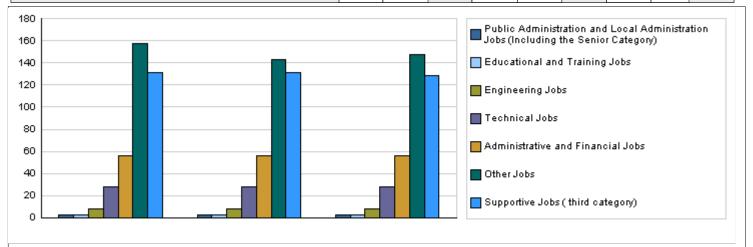
Major Issues and Challenges which face the Ministry / Department:

- **_** Low infrastructure necessary for activating the cultural movement.
- _ Low coordination among the official cultural institutions and local society organizations.
- _ Low level of intelligentsia and innovators economically.
- Low public awareness of cultural development importance.
- _ Low private sector participation in financing cultural activities.
- Low mechanism of assessing cultural policies, strategies and programs.

CHAPTER : 3001 Ministry of Culture

Strate	gic Objectives and Performa	nce In	dicato	rs of th	e Minis	stry / De	partme	nt	
Strategic Objective	Performance Indicator	Base year	Value	Actual Value 2019	Target Value 2020	Preliminary Self Evaluation	Target Value		e 2023
4. To diagonizate the	4 Number of outpured optition hopofiting	-	207				2021	2022	
1 - To disseminate the national and community	 Number of cultural entities benefiting from support. 	2009	327	950	1000	980	1000	1005	1010
culture	2 Number of cultural entities concerned with children and women from entities benefiting from support.	2009	27	90	105	100	105	110	112
2 - To establish, develop and update the cultural infrastructure	 Number of cultural centers, houses and museums that are established or opened. 	2009	6	10	12	11	12	12	12
	2 Geographic distribution of cultural centers, houses and museums	2009	%25	%33	%40	%35	%40	%45	%50

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2019			2020		Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	3	0	3	3	0	3	3	0	3
Educational and Training Jobs	Teaching and training jobs	1	2	3	1	2	3	1	2	3
Engineering Jobs	Engineers	6	2	8	6	2	8	6	2	8
Technical Jobs	Programmers	7	1	8	7	1	8	7	1	8
	Cultural expert	1	0	1	1	0	1	1	0	1
	Technicians	14	5	19	14	5	19	14	5	19
	Researcher and Associate Researcher	0	0	0	0	0	0	0	0	0
Administrative and Financial Jobs	Administrative and financial jobs	34	22	56	34	22	56	34	22	56
Other Jobs	Other various jobs	84	73	157	75	68	143	75	72	147
Supportive Jobs (third category)	Support jobs	104	27	131	104	27	131	101	27	128
	Total			386	245	127	372	242	131	373
	Total Cost of Salaries	1455219	756256	2211475	1478562	766438	2245000	1758879	952121	2711000



2019

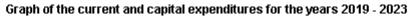
			Ke	ey Infor	matio	n of the	e Mini	stry / I	Depart	ment							
		base		Primary	Estimated 2021												
No.	Description	year	Value	2020	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of cultural directorates	2008	12	12	1	1	1	1	4	1	1	1	1	1	1	1	15
2	Number of cultural centers	2009	5	5	1	0	0	0	1	0	2	0	0	1	0	0	5
3	Number of cultural festivals	2005	5	18	2	4	1	1	2	3	3	0	1	1	1	1	20
4	Number of published literary magazines	2005	12	18	0	0	0	0	18	0	0	0	0	0	0	0	18

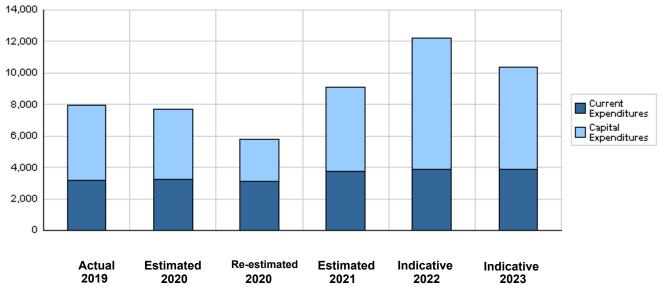
Overall Summary of Expenditures for Chapter 3001- Ministry of Culture

for the Years 2019 - 2023

							(111 3 2 3
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Description	2019	2020	2020	2021	2022	2023
Group		Current E	Expenditures	1		1	
2111	Salaries, Wages and Allowances	2,002,884	2,085,000	2,055,000	2,461,000	2,492,000	2,524,000
2121	Social Security Contributions	208,591	190,000	190,000	250,000	253,000	255,000
2211	Use of Goods and Services	934,002	940,000	860,000	844,000	904,000	894,000
2511	Subsidies to Public Corporations	0	2,000	2,000	2,000	2,000	2,000
2821	Other Current Expenditures	10,532	28,000	28,000	228,000	228,000	228,000
	Total current expenditures	3,156,009	3,245,000	3,135,000	3,785,000	3,879,000	3,903,000
		Capital E	xpenditures	1		1	
2211	Use of Goods and Services	3,652,676	3,365,700	1,786,300	3,682,000	4,880,000	3,613,000
2511	Subsidies to Public Corporations	230,526	22,500	22,500	22,000	112,000	217,000
3111	Buildings and Constructions	518,179	984,000	784,000	1,540,000	3,260,000	2,596,000
3112	Devices, Machinery and Equipment	72,780	65,000	40,200	65,000	65,000	65,000
3113	Other Fixed Assets	50,437	0	0	0	0	0
3122	Inventories	2,795	10,000	0	10,000	10,000	10,000
3141	Lands	241,662	0	0	0	0	0
	Total capital expenditures	4,769,055	4,447,200	2,633,000	5,319,000	8,327,000	6,501,000
	Treasury	4,769,055	4,447,200	2,633,000	5,319,000	8,327,000	6,501,000
	Total current and capital expenditures	7,925,064	7,692,200	5,768,000	9,104,000	12,206,000	10,404,000

(Thousands of JDs)



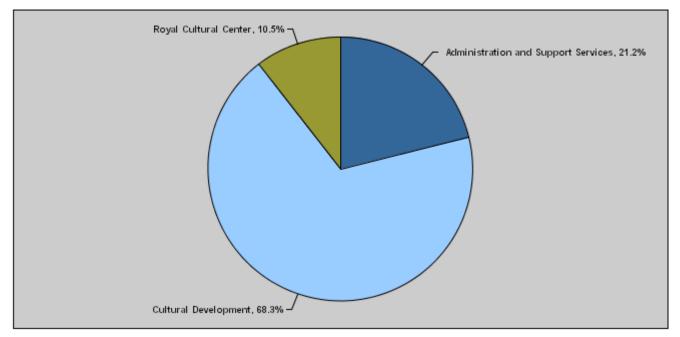


(In JDs)

Budget of Chapter 3001 - Ministry of Culture For the Year 2021 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
			-	
4901	Administration and Support Services	1,926,000	0	1,926,000
4905	Cultural Development	1,076,500	5,144,000	6,220,500
4910	Royal Cultural Center	782,500	175,000	957,500
	Total	3,785,000	5,319,000	9,104,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

	Program	2019	2020	2021	2022	2023
4901	Administration and Support Services	603800	596800	777600	775200	775600
4905	Cultural Development	2008500	1270800	2245600	3338460	2693700
4910	Royal Cultural Center	133800	119360	153200	159100	157200
	Total	2746100	1986960	3176400	4272760	3626500

4901 Administration and Support Services Program

Objective of the program :

The program aims to regulate the financial and administrative affiars and preserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and the Ministry's competences.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (153) staff, including (92) males and (61) females .

		Key Perfor	manc	e Indicat	tors for P	rogram				
	Performance Measurement Indicator		Base	value		Target Value	Preliminary S Evaluation		Target Va	lue
	I		Year		2019	2020	2020	2021	2022	2023
1 Degree of customer satisfaction			2009	0%75	%90	%96	%95	%96	%97	%98
	Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs									
	Activities and Projects	Actual 2019		timated 2020	Re-estin 2020		Estimated 2021	2022	Indicative	2023
Curre	nt Expenditures	1,509,667	1,524	4,500	1,492,000) 1,9	26,000	1,938,000	1,93	9,000
60	1 Administrative and Support Services	1,509,667	1,524	4,500	1,492,000) 1,9	26,000	1,938,000	1,93	9,000
Capit	al Expenditures	0	0		0	0		0	0	
	Program / Treasury	0	0		0	0		0	0	
	Total Program	1,509,667	1,524	4,500	1,492,000) 1,9	26,000	1,938,000	1,93	9,000

4905 Cultural Development Program

Objective of the program :

This program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate

Services provided by the program :

Artistic and cultural support and organization of cultural and literary activities

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (155) staff, including (99) males and (56) females .

		Key Perfor	manc	e indica						
	Performance Measurement Indicator		Base Year	Value	Actual value	Targ Valu	e Evaluatio	n	Target Va	
					2019	202		2021	2022	2023
•	Number of annual cultural activities and e		2009	282	3600	400		4000	4010	4020
	Number of annual cultural activities and e children and women		2009	85	400	900		900	910	920
	Appropriations	Of Cultural Develo	-	-	Per Activities an	nd Proje				(In JDs
	Activities and Projects	Actual 2019		timated 2020	Re-estima	ated	Estimated 2021	2022	Indicative	9 2023
lurro	nt Expenditures	969,538	994,5		967,000	1	,076,500	1,121,500	1 15	6,500
60	•	969,538	992,5		965,000		,074,500	1,119,500		4,500 54,500
00	administration	303,550				'	,074,500			
60	innovation	0	2,000		2,000		,000	2,000	2,00	
Capita	al Expenditures	4,609,501	4,270		2,563,000	5	,144,000	8,152,000		6,000
00	and supporting innovation	, -	400,0		200,000		75,000	375,000		,000
01	activities	754,951),200	550,000		00,000	500,000		,000
01		399,980	360,0		150,000		60,000	260,000		,000
01	5 Cultural and arts festivals and events	1,099,990	1,150),000	600,000	1	,150,000	1,150,000	1,15	0,000
01		9,510	0		0	0)	0	0	
02	3 Turkish Jordanian cultural year 2019	9,946	0		0	0	1	0	0	
02	culture for 2019	299,953	0		0	0		0	0	
02	Cultural Center Karak	0	52,00	00	25,000	0		0	0	
02	6 Establishing Ma'an Cultural Center / demands	0	0		0	9	24,000	1,700,000	0	
70	3 Establishing Ajloun Cultural Center / Ajloun Governorate	248,213	375,0	000	175,000	4	40,000	510,000	646	,000
70	Cultural Center / Ma'daba Governorate	0	40,00		40,000		0,000	600,000		,000
70	7 Establishing Aqaba Cultural Center Aqaba Governorate	,	212,0		212,000	0	1	600,000		0,000
70	8 Establishing a comprehensive cultural center / Tafila governorate	50,000	27,00	00	27,000		0,000	200,000		,000
71	2 Supporting the cultural commissions / Ma'daba / Ma'daba governorate	29,500	0		0	0		0	0	
71		28,955	0		0	0)	0	0	
71		30,000	20,00	00	20,000	0)	0	0 0	
71		250,000	330,0	000	330,000	1	,000,000	1,350,000	0	

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

	Appropriations	Of Cultural Devel	lopment Program as	Per Activities and Pro	jects.		(In JI
	Activities and Draisets	Actual	Estimated	Re-estimated	Estimated	Inc	dicative
	Activities and Projects	2019	2020	2020	2021	2022	2023
apital	Expenditures	4,609,501	4,270,700	2,563,000	5,144,000	8,152,000	6,326,000
716	Cultural and litrary festivals and events / Ajloun governorate	49,950	40,000	40,000	40,000	60,000	70,000
717	Cultural activities / Aqaba governorate	43,412	16,000	16,000	10,000	0	25,000
718	Festivals and cultural commissions in Balqa' governorate		10,000	10,000	40,000	50,000	50,000
719	Maintenance of cultural facilities in Balqa' governorate	,	30,000	30,000	55,000	100,000	0
720	Cultural and litrary festivals and events in Zarqa' governorate	154,458	75,000	45,000	30,000	0	0
721	Maintenance of cultural centers in Zarqa' governorate	25,612	37,500	30,000	55,000	47,000	230,000
722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate	191,662	0	0	0	0	0
723	Cultural and literary festivals and events in Ma'daba governorate	134,404	15,000	13,000	0	0	0
724	Complete maintenance works for Al Hasan cultural center / Al- Karak governorate	-64,650	30,000	10,000	40,000	210,000	240,000
725	Cultural and youth activities and events / Al-Karak governorate	20,000	0	0	0	0	0
726	Support the cultural bodies and their projects/ AI-Karak governorate	50,000	0	0	0	90,000	195,000
727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	16,971	11,000	10,000	0	0	0
728	Cultural commissions and their projects / Ma'an Governorate	0	25,000	20,000	10,000	110,000	185,000
729	Cultural and youth activities and events / Ma'an governorate	26,000	0	0	0	0	0
731	Cultural activities / Tafila governorate	60,000	15,000	10,000	0	30,000	40,000
732	Holding cultural festivals and events in Irbid Governorate		0	0	85,000	200,000	400,000
733	Preparation and development of media programs and activities for media commissions / City of Ma'an	0	0	0	10,000	10,000	10,000
740	Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate	0	0	0	20,000	0	0
		4,609,501	4,270,700	2,563,000	5,144,000	8,152,000	6,326,000
	Total Program	5,579,039	5,265,200	3,530,000	6,220,500	9,273,500	7,482,500

4910 Royal Cultural Center Program

Objective of the program :

The program aims to provide the suitable environment for cultural and artistic activities through organizing the events and activities of cultural, artistic and literary in addition for holding most of the plays and artistic events and cultural exhibitions in the Capital.

The strategic objective related to the program :

To establish, develop and update the cultural infrastructure.

Directorates associated with the program :

- 1- Administrative and Financial Affairs Directorate.
- 2- Activities Directorate

Services provided by the program :

Organize and manage the cultural, artistic and literary events, activities and exhibitions.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (64) staff, including (54) males and (10) females .

		Key Perfor	manc	e Indicat	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value			Preliminary S Evaluatior		Target V	alue
			Year		2019	202	20	2020	2021	2022	2023
1	1 Number of cultural activities			110	420	42	1	410	421	425	430
2	Number of children cultural activities		2009	33	140	14	1	130	141	145	150
	Appropriations	Of Royal Cultural	Center P	rogram as F	Per Activities a	and Proje	ects.				(In JDs)
	Actual			timated	Re-estin	Re-estimated Estimated				Indicativ	e
	Activities and Projects	2019		2020	2020 20		2021	2022	2	2023	
Curr	ent Expenditures	676,804	726,0	000	676,000	676,000 782,500		500	819,500	807	,500
6	01 Administration of cultural, literacy and art activities	676,804	726,0	000	676,000		782,5	500	819,500	807	,500
Capi	tal Expenditures	159,554	176,5	500	70,000		175,0	000	175,000	175	,000
0	001 Royal Cultural Center Program 159,55 Administration Project		176,	500	70,000		175,0	000	175,000	175	,000
	Program / Treasury 159,5		176,5	500	70,000	175,0		000	175,000	175	,000
	Total Program	836,358	902,5	500	746,000	!	957,5	500	994,500	982	,500

Capital Expenditures Distributed According to Governorates

Cha	apter : 3001 Ministry of Culture			(In JDs)
	Concernation	Estimated	Indicative	Indicative
	Governorate	2021	2022	2023
21	Irbid Governorate	85,000	200,000	400,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	1,000,000	1,350,000	0
24	Ajloun Governorate	480,000	570,000	716,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	95,000	150,000	50,000
33	Zarqa Governorate	85,000	47,000	230,000
34	Ma'daba Governorate	50,000	600,000	250,000
41	Karak Governorate	40,000	300,000	435,000
42	Ma'an Governorate	20,000	120,000	195,000
43	Tafileh Governorate	50,000	230,000	240,000
44	Aqaba Governorate	30,000	600,000	1,525,000
	Total	1,935,000	4,167,000	4,041,000

Chapter: 3001 Ministry of Culture

(In JDs)

Curre	nt Act	ivities Appropriations According to Pro	gram					
			Actual	Estimated	Estimated Re-estimated		Indicative	Indicative
Prog.	Activites		2019	2020	2020	2021	2022	2023
4901	601	Administrative and Support Services	1509667	1524500	1492000	1926000	1938000	1939000
		Total of Program	1509667	1524500	1492000	1926000	1938000	1939000
4905	601	Cultural development administration	969538	992500	965000	1074500	1119500	1154500
	602	Supporting cultural activities and innovation	0	2000	2000	2000	2000	2000
		Total of Program	969538	994500	967000	1076500	1121500	1156500
4910	601	Administration of cultural, literacy and art activities	676804	726000	676000	782500	819500	807500
		Total of Program	676804	726000	676000	782500	819500	807500
		Total	3156009	3245000	3135000	3785000	3879000	3903000

			Actual	Estimated	·	ed Estimated	I Indicative	Indicati
Prog.		Projects	2019	2020	2020	2021	2022	2023
1905	009	Spreading cultural and arts product and supporting innovation	444791	400000	200000	375000	375000	375000
-	010	Youth and cultural events and activities	754951	1000200	550000	500000	500000	500000
-	011	Jordan culture cities	399980	360000	150000	260000	260000	260000
-	015	Cultural and arts festivals and events	1099990	1150000	600000	1150000	1150000	1150000
-	017	Political life museum	9510	0	0	0	0	0
-	023	Turkish Jordanian cultural year 2019	9946	0	0	0	0	0
-	024	Jerusalem the capital of islamic culture for 2019	299953	0	0	0	0	0
	025	Cultural activities / Al-Hassan Cultural Center Karak	0	52000	25000	0	0	0
	026	Establishing Ma'an Cultural Center / demands	0	0	0	924000	1700000	0
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	248213	375000	175000	440000	510000	646000
-	705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	40000	40000	50000	600000	250000
-	707	Establishing Aqaba Cultural Center / Aqaba	19966	212000	212000	0	600000	1500000
		Governorate				F0000		
	708	Establishing a comprehensive cultural center / Tafila governorate	50000	27000	27000	50000	200000	200000
-	712		29500	0	0	0	0	0
	713	Support cultural bodies and their projects in Jerash governorate	28955	0	0	0	0	0
-	714		30000	20000	20000	0	0	0
-	715		250000	330000	330000	1000000	1350000	0
-	716	Cultural and litrary festivals and events / Ajloun governorate	49950	40000	40000	40000	60000	70000
-	717		43412	16000	16000	10000	0	25000
-	718		92071	10000	10000	40000	50000	50000
-	719	governorate Maintenance of cultural facilities in Balqa'	4556	30000	30000	55000	100000	0
-	720	governorate Cultural and litrary festivals and events in Zarqa'	154458	75000	45000	30000	0	0
	721	governorate Maintenance of cultural centers in Zarga'	25612	37500	30000	55000	47000	230000
-		governorate						
	722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate	191662	0	0	0	0	0
-	723	Cultural and literary festivals and events in Ma'daba	134404	15000	13000	0	0	0
-	704	governorate	64650	20000	40000	40000	240000	240000
	724	Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate	64650	30000	10000	40000	210000	240000
	725		20000	0	0	0	0	0
	726		50000	0	0	0	90000	195000
	727	Maintenance of His Highness Prince Al-Hussein Bin	16971	11000	10000	0	0	0
-	728	Abdullah II Cultural Center / Ma'an governorate Cultural commissions and their projects / Ma'an	0	25000	20000	10000	110000	185000
-	729	Governorate Cultural and youth activities and events / Ma'an	26000	0	0	0	0	0
-	704	governorate Cultural activities / Tafila governorate	60000	15000	10000	0	30000	40000
-	731 732	Holding cultural festivals and events in Irbid	0	0	0	85000	200000	40000
	733	Governorate Preparation and development of media programs	0	0	0	10000	10000	10000
-		and activities for media commissions / City of Ma'an	-	-	-			
	740	Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate		0	0	20000	0	0
		Total of Program		4270700	2563000	5144000	8152000	6326000
910	001	Project	159554	176500	70000	175000	175000	175000
		Total of Program	159554	176500	70000 2633000	175000 5319000	175000	175000

Overall Summary of Current Expenditures for the Years 2019 - 2023

		2019	Estimated 2020	2020	Estimated 2021	Indicative 2022	Indicative 2023
	Compensations of Employees	2010		1010	2021	LULL	2020
	Salaries, Wages and Allowances						
101	Classified Employees	101687	100000	84000	76000	73000	69000
102	Unclassified Employees	599583	600000	600000	602000	612000	627000
103	Comprehensive Contract Employees	32275	53000	53000	51000	51000	51000
105	Personal Cost of Living Allowance	505422	526000	523000	536000	549000	555000
106	Family Cost of Living Allowance	43084	54000	52000	56000	60000	61000
111	Additional Allowance	364990	378000	378000	483000	485000	496000
113	Transportation Allowance	93170	99000	98000	99000	99000	99000
114	Transport Allowance	51773	58000	57000	58000	58000	58000
116	Employees' Bonuses	59980	60000	60000	345000	345000	345000
120	Contract Employees	150920	157000	150000	155000	160000	163000
	Total	2002884	2085000	2055000	2461000	2492000	2524000
	Social Security Contributions						
301	Social Security	208591	190000	190000	250000	253000	255000
	Total	208591	190000	190000	250000	253000	255000
	Use of Goods and Services	_					
	Use of Goods and Services						
201	Rents	169895	172000	170000	172000	172000	172000
202	Telecommunications Services	17441	15000	15000	15000	15000	15000
203	Water	20692	24000	24000	24000	25000	25000
204	Electricity	266050	300000	270000	238000	270000	260000
205	Fuels	85746	57000	55000	47000	57000	57000
206	Maintenance of Machines, furniture and	5634	13000	5000	8000	10000	10000
207		21298	12000	10000	11000	12000	12000
-	accessories Renair and maintenance of buildings and						5000
200	accessories	3230	11000	5000			5000
209		5898	3000	3000	4000		5000
211		151356	158000	155000	158000	158000	158000
212	Insurance	17016	12000	12000	11000	12000	12000
213	Official Travel Missions	2000	2000	2000	2000	2000	2000
214	Goods and services expenses	167720	161000	134000	149000	161000	161000
	Total	934002	940000	860000	844000	904000	894000
	Subsidies						
	Subsidies to Public Corporations						
304	Subsidies to non-financial public	0	2000	2000	2000	2000	2000
		0	2000	2000	2000	2000	2000
202	-	10222	7000	7000	7000	7000	7000
305							221000 228000
]					3903000
	103 105 106 111 113 114 116 120 301 201 202 203 204 205 206 207 208 209 211 212 213 214	103Comprehensive Contract Employees105Personal Cost of Living Allowance106Family Cost of Living Allowance111Additional Allowance113Transportation Allowance114Transport Allowance116Employees' Bonuses120Contract Employees121Social Security Contributions301Social Security Contributions301Social SecurityTotalUse of Goods and Services201Rents202Telecommunications Services203Water204Electricity205Fuels206Maintenance of Machines, furniture and accessories207Maintenance of vehicles, equipment and accessories208Repair and maintenance of buildings and accessories209Stationery,Publications and Office Supplies211Cleaning services and supplies including cleaning contracts212Insurance213Official Travel Missions214Goods and services expensesTotalSubsidies to Public Corporations304Subsidies to Public Corporations305Non-Employees' Bonuses	103Comprehensive Contract Employees32275105Personal Cost of Living Allowance505422106Family Cost of Living Allowance43084111Additional Allowance364990113Transportation Allowance93170114Transport Allowance51773116Employees' Bonuses59980120Contract Employees150920Total2002884Social Security Contributions301301Social Security Contributions208591Use of Goods and Services150920Use of Goods and Services150920201Rents169895202Telecommunications Services17441203Water20692204Electricity266050205Fuels85746206Maintenance of Machines, furniture and accessories3256208Repair and maintenance of buildings and accessories3256209Stationery,Publications and Office Supplies5898211Cleaning services and supplies including cleaning contracts151356212Insurance17016213Official Travel Missions2000214Goods and services expenses167720Subsidies to Public Corporations304Subsidies to non-financial public corporations0304Subsidies to non-financial public corporations0303Scientific scholarships and training course10332 <td>103 Comprehensive Contract Employees 32275 53000 105 Personal Cost of Living Allowance 505422 526000 106 Family Cost of Living Allowance 3084 54000 111 Additional Allowance 364990 378000 113 Transportation Allowance 51773 58000 114 Transport Allowance 51773 58000 116 Employees' Bonuses 59980 60000 120 Contract Employees 150920 157000 120 Contract Employees 150920 157000 120 Contract Employees 150920 157000 130 Social Security Contributions 208591 190000 140 Tese of Goods and Services 172000 172000 201 Rents 169895 172000 202 Telecommunications Services 17441 15000 203 Water 20692 24000 204 Electricity 266050 300000 205</td> <td>103 Comprehensive Contract Employees 32275 53000 53000 105 Personal Cost of Living Allowance 505422 526000 523000 106 Family Cost of Living Allowance 3084 54000 52000 111 Additional Allowance 364990 378000 378000 113 Transportation Allowance 51773 58000 57000 114 Transportation Allowance 51773 58000 57000 112 Contract Employees' Bonuses 59980 60000 60000 120 Contract Employees 150920 157000 150000 120 Contract Employees 10020 190000 190000 120 Contract Employees 10021 190000 190000 301 Social Security Contributions 208591 190000 190000 302 Social Security 208591 190000 170000 202 Telecommunications Services 17441 15000 15000 204 Electricity</td> <td>103 Comprehensive Contract Employees 32275 53000 53000 51000 106 Personal Cost of Living Allowance 505422 526000 523000 536000 107 Family Cost of Living Allowance 34084 54000 52000 56000 118 Additional Allowance 3470 99000 98000 99000 114 Additional Allowance 51773 58000 57000 58000 116 Employees' Bonuses 59980 60000 60000 345000 120 Contract Employees 150920 157000 155000 2461000 120 Contract Employees 150920 157000 150000 250000 120 Contract Employees 15020 157000 150000 250000 120 Social Security 208591 190000 190000 250000 120 Social Security 208591 190000 170000 172000 1301 Social Security 208591 190000 15000<td>103 Comprehensive Contract Employees 32275 53000 53000 51000 54000 106 Personal Cost of Living Allowance 305422 528000 528000 56000 60000 106 Family Cost of Living Allowance 30649 378000 38000 98000 99000 114 Additonal Allowance 345490 378000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 54500 345000 120 Contract Employees' Boruses 59980 60000 265000 2461000 2492000 25000 25000 25000 25000 25000 250</td></td>	103 Comprehensive Contract Employees 32275 53000 105 Personal Cost of Living Allowance 505422 526000 106 Family Cost of Living Allowance 3084 54000 111 Additional Allowance 364990 378000 113 Transportation Allowance 51773 58000 114 Transport Allowance 51773 58000 116 Employees' Bonuses 59980 60000 120 Contract Employees 150920 157000 120 Contract Employees 150920 157000 120 Contract Employees 150920 157000 130 Social Security Contributions 208591 190000 140 Tese of Goods and Services 172000 172000 201 Rents 169895 172000 202 Telecommunications Services 17441 15000 203 Water 20692 24000 204 Electricity 266050 300000 205	103 Comprehensive Contract Employees 32275 53000 53000 105 Personal Cost of Living Allowance 505422 526000 523000 106 Family Cost of Living Allowance 3084 54000 52000 111 Additional Allowance 364990 378000 378000 113 Transportation Allowance 51773 58000 57000 114 Transportation Allowance 51773 58000 57000 112 Contract Employees' Bonuses 59980 60000 60000 120 Contract Employees 150920 157000 150000 120 Contract Employees 10020 190000 190000 120 Contract Employees 10021 190000 190000 301 Social Security Contributions 208591 190000 190000 302 Social Security 208591 190000 170000 202 Telecommunications Services 17441 15000 15000 204 Electricity	103 Comprehensive Contract Employees 32275 53000 53000 51000 106 Personal Cost of Living Allowance 505422 526000 523000 536000 107 Family Cost of Living Allowance 34084 54000 52000 56000 118 Additional Allowance 3470 99000 98000 99000 114 Additional Allowance 51773 58000 57000 58000 116 Employees' Bonuses 59980 60000 60000 345000 120 Contract Employees 150920 157000 155000 2461000 120 Contract Employees 150920 157000 150000 250000 120 Contract Employees 15020 157000 150000 250000 120 Social Security 208591 190000 190000 250000 120 Social Security 208591 190000 170000 172000 1301 Social Security 208591 190000 15000 <td>103 Comprehensive Contract Employees 32275 53000 53000 51000 54000 106 Personal Cost of Living Allowance 305422 528000 528000 56000 60000 106 Family Cost of Living Allowance 30649 378000 38000 98000 99000 114 Additonal Allowance 345490 378000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 54500 345000 120 Contract Employees' Boruses 59980 60000 265000 2461000 2492000 25000 25000 25000 25000 25000 250</td>	103 Comprehensive Contract Employees 32275 53000 53000 51000 54000 106 Personal Cost of Living Allowance 305422 528000 528000 56000 60000 106 Family Cost of Living Allowance 30649 378000 38000 98000 99000 114 Additonal Allowance 345490 378000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 58000 54500 345000 120 Contract Employees' Boruses 59980 60000 265000 2461000 2492000 25000 25000 25000 25000 25000 250

-		3001 - Ministry of Culture 4901 - Administration and Suppor	t Samulaaa					(In JDs
Activi				~~				
ACUVI	iy :	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item	Description	2019	2020	2020	2021	2022	2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	55868	53000	46000	42000	39000	38000
	102	Unclassified Employees	298375	290000	290000	295000	295000	300000
	103	Comprehensive Contract Employees	32275	53000	53000	51000	51000	51000
	105		269181	273000	273000	276000	280000	282000
	106	Family Cost of Living Allowance	17117	21000	21000	22000	23000	23000
	111	Additional Allowance	166033	169000	169000	255000	257000	261000
	113	Transportation Allowance	46870	48000	48000	48000	48000	48000
	114		22000	23000	23000	23000		23000
	116	Employees' Bonuses	24981	25000	25000	145000	145000	145000
		Total	932700	955000	948000	1157000	1161000	1171000
2121		Social Security Contributions						
	301	Social Security	104136	89000	89000	120000	122000	123000
	501	Total	104136	89000	89000	120000	122000	123000
	1		104136	09000	09000	120000	122000	123000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	10981	9000	9000	9000	9000	9000
	203	Water	11834	15000	15000	15000	16000	16000
	204	Electricity	97112	110000	110000	90000	90000	80000
	205	Fuels	30000	24000	24000	20000	24000	24000
		002 Saloon vehicles	13000	12000	12000	10000	12000	12000
		003 Transport vehicles and heavy equipment	17000	12000	12000	10000	12000	12000
	206	Maintenance of Machines, furniture and accessories	948	3000	1500	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	14467	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	1080	8000	4000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	2497	1000	1000	1000	1000	1000
	211		76300	75000	75000	75000	75000	75000
	212		9020	6000	6000	6000	6000	6000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	108120	100000	80000	99000	100000	100000
		013 Services, security and guarding contracts	108120	100000	80000	99000	100000	100000
	L	Total	463359	456000	430500	425000		421000
28		Other Expenditures						
2821		Other Current Expenditures		1				
	303	Scientific scholarships and training course	0472	6000	6000	6000	6000	6000
	303	Non-Employees' Bonuses	04/2	18500	18500			218000
	305		0 9472		24500	218000		218000
				24500				
		Total of Activity	1509667	1524500	1492000	1926000	1938000	1939000
		Total of Program	1509667	1524500	1492000	1926000	1938000	1939000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapt	ter :	3001 - Ministry of Culture	_					(In JDs)
Progra	am :	4905 - Cultural Development						_,,
Activit	ty :	601 - Cultural development ad	Iministratio	on				
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19409	14000	11000			8000
	102	Unclassified Employees	183473	187000	187000	187000		197000
	105	Personal Cost of Living Allowance	146836	144000	144000	150000	156000	160000
	106 111	Family Cost of Living Allowance Additional Allowance	17383 139198	22000 144000	21000 144000	23000 160000	24000 160000	25000 167000
	113	Transportation Allowance	35000	36000	35000			36000
	114	Transport Allowance	21913	23000				23000
	116	Employees' Bonuses	15000	15000		86000	86000	86000
	120	Contract Employees	150920	157000	150000	155000	160000	163000
		Total	729132	742000	729000	828000	840000	865000
2121		Social Security Contributions						
	301	Social Security	69999	66000	66000	88000	89000	89000
		Total	69999	66000	66000	88000	89000	89000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	69895	72000	70000	72000	72000	72000
	202	Telecommunications Services	3000	2000				2000
	203	Water	1957	3000	3000	3000	3000	3000
	204	Electricity	33939	40000		25000		60000
	205	Fuels	26872	18000	16000	15000	18000	18000
		001 Heating	23872	15000	13000	12000	15000	15000
		002 Saloon vehicles	3000	3000	3000	3000		3000
		Maintenance of Machines, furniture and accessories	160	7000		2000	3000	3000
		Maintenance of vehicles, equipment and accessories	3999	6000	4000			6000
		Repair and maintenance of buildings and accessories Stationery,Publications and Office Supplies	1000	1000	1000	1000	1000	1000
	209 211	Cleaning services and supplies including	•2000 18956	1000 25000	1000 23000	1000 25000		1000 25000
	211	cleaning contracts	10950	25000	23000	25000	25000	25000
	212	Insurance	3996	3000	3000			3000
	213	Official Travel Missions	1000	1000	1000	1000		1000
	214	Goods and services expenses 035 Cultural and arts activities and fairs	3133	3000	3000	1000	3000	3000
			3133	3000	3000	1000	3000	3000
		Total	169907	182000	167500	156000	188000	198000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	\$500	500	500		500	500
	305	Non-Employees' Bonuses	0	2000				2000
		Total	500	2500	2500		2500	2500
		Total of Activity	969538	992500	965000	1074500	1119500	1154500
Activi	ty :	602 - Supporting cultural activ	vities and i	nnovation				
	- , .	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	Item	Description	2019	2020	2020	2021	2022	2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	2000	2000	2000	2000	2000
	L	Total	0	2000	2000	2000	2000	2000
		Total of Activity	0	2000	2000	2000		2000
		Total of Program	969538	994500	967000	1076500	1121500	1156500

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Progra	am :	4910 - Royal Cultural Center						
Activi	ty :	601 - Administration of cultur	al, literacy	and art activ	vities			
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees					•	
2111		Salaries, Wages and Allowances						
	101	Classified Employees	26410	33000	27000	26000	26000	23000
	102	Unclassified Employees	117735	123000			130000	130000
	105	Personal Cost of Living Allowance	89405	109000	106000		113000	113000
	106	Family Cost of Living Allowance	8584	11000	10000		13000	13000
	111	Additional Allowance	59759	65000	65000		68000	68000
	113	Transportation Allowance	11300	15000	15000		15000	15000
	114	Transport Allowance	7860	12000	12000		12000	12000
	116	Employees' Bonuses	19999	20000	20000		114000	114000
		Total	341052	388000	378000		491000	488000
2121		Social Security Contributions	041002		010000	110000	101000	100000
2121		-						
	301	Social Security	34456	35000	35000		42000	43000
		Total	34456	35000	35000	42000	42000	43000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3460	4000	4000	4000	4000	4000
	203	Water	6901	6000	6000	6000	6000	6000
	204	Electricity	134999	150000	120000	123000	130000	120000
	205	Fuels	28874	15000	15000	12000	15000	15000
		001 Heating	25441	11000	11000	9000	11000	11000
		002 Saloon vehicles	3433	4000	4000	3000	4000	4000
	206	Maintenance of Machines, furniture and	4526	3000	3000	3000	4000	4000
		accessories						
	207	Maintenance of vehicles, equipment and accessories	2832	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1176	2000	0	2000	2000	2000
	209	Stationery, Publications and Office Supplies	1401	1000	1000	2000	3000	3000
		Cleaning services and supplies including cleaning contracts	56100	58000	57000		58000	58000
	212	Insurance	4000	3000			3000	3000
	214	Goods and services expenses	56467	58000	51000		58000	58000
		013 Services, security and guarding contracts	55000	55000	48000	48000	55000	55000
		035 Cultural and arts activities and fairs	1467	3000	3000	1000	3000	3000
		Total	300736	302000	262000	263000	285000	275000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	\$360	500	500	500	500	500
	305	Non-Employees' Bonuses	200	500			1000	1000
		Total	560	1000	1000		1500	1500
		Total of Activity	676804	726000			819500	807500
		Total of Program	676804	726000	676000	782500	819500	807500

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	192187	223500	138000	265000	472000	585000
	512	Operating and Sustaining Expenditures	3460489	3142200	1648300	3417000	4408000	3028000
		Total	3652676	3365700	1786300	3682000	4880000	3613000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	230526	22500	22500	22000	112000	217000
			230526	22500	22500	22000	112000	217000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	518179	984000	784000	1540000	3260000	2596000
		Total	518179	984000	784000	1540000	3260000	2596000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	72780	65000	40200	65000	65000	65000
		Total	72780	65000	40200	65000	65000	65000
3113		Other Fixed Assets						
	511	Equipping and furnishing	50437	0	0	0	0	0
		Total	50437	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies	2795	10000	0	10000	10000	10000
		Total	2795	10000	0	10000	10000	10000
3141		Lands						
	507	Lands	241662	0	0	0	0	0
		Total	241662	0	0	0	0	0
		Total of Chapter	4769055	4447200	2633000	5319000	8327000	6501000

Cha	-							(In JD:
	ogran		-		-			
	roject		t and suppo	orting innovat	ion			
Fund	Sourc	ce102001 Capital (Treasury)			,			
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	79840	50000	50000	50000	50000	50000
		Total of Item	79840	50000	50000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	299951	300000	110000	275000	275000	275000
	143	Cultural activities	10000	10000	0	10000	10000	10000
		Total of Item	309951	310000	110000	285000	285000	285000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40000	30000	30000	30000	30000	30000
	003	Office supplies and equipment	10000	10000	10000	10000	10000	10000
		Total of Item	50000	40000	40000	40000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	5000	0	0	0	0	0
			-	•	0	0	0	h
		Total of Item	5000	0	P	U	ν	0
	rojec Sourc	Total of Project / Treasury	444791	0 400000	200000	0 375000	0 375000	0 375000
Fund 3	-	Total of Project / Treasury t 010 Youth and cultural events and activity	444791	400000		375000	375000	<u> </u>
Fund 3	Sourc	Total of Project / Treasuryt010Youth and cultural events and activitiesce102001Capital (Treasury)	444791 vities Actual	400000 Estimated	200000 Re-estimated	375000 Estimated	375000 Indicative	375000
Fund Sroup	item	Total of Project / Treasuryt010Youth and cultural events and activitiesce102001Capital (Treasury)Description	444791 vities Actual	400000 Estimated	200000 Re-estimated	375000 Estimated	375000 Indicative	375000
Fund S Group 22	Sourc	Total of Project / Treasury t 010 Youth and cultural events and activities ce102001 Capital (Treasury) Description Use of Goods and Services	444791 vities Actual	400000 Estimated	200000 Re-estimated	375000 Estimated	375000 Indicative	375000
Fund S Group 22	item	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services	444791 vities Actual	400000 Estimated	200000 Re-estimated	375000 Estimated	375000 Indicative	375000
Fund S Group 22	item	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	444791 vities Actual 2019	400000 Estimated 2020	200000 Re-estimated 2020 17500	375000 Estimated 2021 20000	375000 Indicative 2022 20000	375000 Indicativ 2023
Fund S Group 22	512 001	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents	444791 vities Actual 2019 0	400000 Estimated 2020	200000 Re-estimated 2020 17500 510000	20000 20000 458000	375000 Indicative 2022 20000 458000	2 375000 Indicatin 2023 20000
Fund S Group 22	512 001	Total of Project / Treasury t 010 Youth and cultural events and activity ce 102001 Capital (Treasury) Description Description Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events	444791 vities Actual 2019 0 724951	400000 Estimated 2020 20000 957700	200000 Re-estimated 2020 17500 510000	20000 20000 458000	375000 Indicative 2022 20000 458000	20000 458000
Fund Sroup 22 2211	512 001 039	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations	444791 vities Actual 2019 0 724951	400000 Estimated 2020 20000 957700	200000 Re-estimated 2020 17500 510000	20000 20000 458000	375000 Indicative 2022 20000 458000	20000 458000
Fund 3 Group 22 2211 225	512 001	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies to Public Corporations Subsidies to non-financial public	444791 vities Actual 2019 0 724951	400000 Estimated 2020 20000 957700	200000 Re-estimated 2020 17500 510000	20000 20000 458000	375000 Indicative 2022 20000 458000	20000 458000
Fund 3 Group 22 2211 225	512 001 039	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations	444791 vities Actual 2019 0 724951 724951	400000 Estimated 2020 20000 957700 977700	Re-estimated 2020 17500 510000 527500	20000 478000	20000 478000	20000 478000
Fund 3 Group 22 2211 225	512 001 039 520	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt	444791 vities Actual 2019 0 724951 724951 30000	400000 Estimated 2020 20000 957700 977700 22500	200000 Re-estimated 2020 17500 510000 527500 22500	20000 458000 478000 22000	20000 458000 222000	20000 458000 22000
Fund S Group 22 2211 225	512 001 039 520	Total of Project / Treasury t 010 Youth and cultural events and activity ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item	444791 vities Actual 2019 0 724951 724951 30000 30000	400000 Estimated 2020 20000 957700 977700 977700 22500 22500	200000 Re-estimated 2020 17500 510000 527500 22500 22500	20000 458000 478000 22000 22000	20000 458000 22000 478000 22000 22000	20000 458000 22000 22000 22000
Fund 3 Group 22 2211 2211 2511	Source item 512 001 039 520 028	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ AI AI-Bayt Total of Item Total of Item Total of Item	444791 vities Actual 2019 0 724951 724951 30000	400000 Estimated 2020 20000 957700 977700 22500	200000 Re-estimated 2020 17500 510000 527500 22500	20000 458000 478000 22000 22000	20000 458000 22000 478000 22000 22000	20000 458000 22000
Fund 3 Group 22 2211 2511 2511 Pr	512 001 039 520 028	Total of Project / Treasury t 010 Youth and cultural events and active ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities	444791 vities Actual 2019 0 724951 724951 30000 30000	400000 Estimated 2020 20000 957700 977700 977700 22500 22500	200000 Re-estimated 2020 17500 510000 527500 22500 22500	20000 458000 478000 22000 22000	20000 458000 22000 478000 22000 22000	20000 458000 22000 22000 22000
Fund 3 Group 22 2211 25 2511 Pr	512 001 039 520 028	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities Capital (Treasury)	444791 vities Actual 2019 0 724951 724951 30000 30000 754951	400000 Estimated 2020 20000 957700 977700 977700 22500 22500 1000200	200000 Re-estimated 2020 17500 510000 527500 22500 22500 550000	375000 Estimated 2021 20000 458000 478000 22000 22000 500000	375000 375000 2022 20000 458000 478000 22000 22000 500000	20000 478000 22000 22000 22000 22000
Fund : Group 22 2211 2511 2511 Pr Fund :	512 001 039 520 028	Total of Project / Treasury t 010 Youth and cultural events and active ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities	444791 vities Actual 2019 0 724951 724951 30000 30000	400000 Estimated 2020 20000 957700 977700 977700 22500 22500 1000200	200000 Re-estimated 2020 17500 510000 527500 22500 22500	375000 Estimated 2021 20000 458000 478000 22000 22000 500000	20000 458000 22000 478000 22000 22000	20000 478000 22000 22000 22000 22000
Fund 3 Group 22 2211 2511 2511 Pr Fund 3	512 001 039 520 028 028	Total of Project / Treasury t 010 Youth and cultural events and activities ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities Capital (Treasury)	444791 vities Actual 2019 0 724951 724951 30000 30000 30000 754951 Actual	400000 400000 Estimated 2020 20000 957700 977700 22500 22500 1000200 Estimated	200000 Re-estimated 2020 17500 510000 527500 22500 22500 550000	20000 478000 22000 22000 22000 22000 500000 Estimated	375000 Indicative 2022 20000 458000 478000 22000 22000 22000 500000 Indicative	20000 478000 22000 22000 22000 22000 22000 2000 2000
Fund 3 Group 22 2211 2511 2511 Pr Fund 3 Group	item 512 001 039 520 028 028	Total of Project / Treasury t 010 Youth and cultural events and active Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	444791 vities Actual 2019 0 724951 724951 30000 30000 30000 754951 Actual	400000 400000 Estimated 2020 20000 957700 977700 22500 22500 1000200 Estimated	200000 Re-estimated 2020 17500 510000 527500 22500 22500 550000	20000 478000 22000 22000 22000 22000 500000 Estimated	375000 Indicative 2022 20000 458000 478000 22000 22000 22000 500000 Indicative	20000 478000 22000 22000 22000 22000 22000 2000 2000
Fund 3 Group 22 2211 2511 2511 Fund 3 Group 22	item 512 001 039 520 028 028	Total of Project / Treasury t 010 Youth and cultural events and active ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ AI AI-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities ce 102001 Capital (Treasury) Description Use of Goods and Services	444791 vities Actual 2019 0 724951 724951 30000 30000 30000 754951 Actual	400000 400000 Estimated 2020 20000 957700 977700 22500 22500 1000200 Estimated	200000 Re-estimated 2020 17500 510000 527500 22500 22500 550000	20000 478000 22000 22000 22000 22000 500000 Estimated	375000 Indicative 2022 20000 458000 478000 22000 22000 22000 500000 Indicative	20000 478000 22000 22000 22000 22000 22000 2000 2000
Fund 3 Group 22 2211 2511 2511 Fund 3 Group 22	Source item 512 001 039 520 028 Oject Source item	Total of Project / Treasury t 010 Youth and cultural events and active Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies to Public Corporations Subsidies to Public Corporations Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	444791 vities Actual 2019 0 724951 724951 30000 30000 30000 754951 Actual	400000 400000 Estimated 2020 20000 957700 977700 22500 22500 1000200 Estimated	Re-estimated 2020 17500 510000 527500 22500 22500 550000 Re-estimated 2020	Estimated 2021 20000 458000 478000 22000 22000 500000 Estimated 2021	375000 Indicative 2022 20000 458000 478000 22000 22000 22000 500000 Indicative	20000 478000 22000 22000 22000 22000 22000 2000 2000
Fund 3 Group 22 2211 2511 2511 Fund 3 Group 22	512 001 039 520 028 028 028 520 028 520 028 520 028	Total of Project / Treasury t 010 Youth and cultural events and active ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Rents Cultural and arts festivals and events Total of Item Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Total of Item Subsidies to non-financial public corporations/capital King Abdullah Cultural Award/ Al Al-Bayt Total of Item Total of Project / Treasury t 011 Jordan culture cities Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	444791 vities Actual 2019 0 724951 724951 30000 30000 30000 754951 Actual 2019	400000 Estimated 2020 957700 977700 977700 22500 22500 1000200 Estimated 2020	200000 Re-estimated 2020 17500 510000 527500 22500 22500 22500 22500 Re-estimated 2020 150000	Estimated 2021 20000 458000 478000 22000 22000 22000 500000 Estimated 2021 260000	20000 478000 22000 478000 22000 22000 22000 22000 500000 Indicative 2022	20000 478000 22000 22000 22000 22000 22000 22000 22000 22000 22000

Pro	ogram	4905 Cult	ural Development						
Pr	roject	015 Cult	ural and arts festivals and ever	nts					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	s and Services						
2211		Use of Goods							
	512	Operating and	d Sustaining Expenditures						
	039	Cultural and a	arts festivals and events	199990	100000	70000	100000	100000	100000
	110	Jerash Festiv	al for Culture and Arts	900000	1050000	530000	1050000	1050000	1050000
			Total of Item	1099990	1150000	600000	1150000	1150000	1150000
			Total of Project / Treasury	1099990	1150000	600000	1150000	1150000	1150000
Pr	roject	017 Polit	tical life museum			1			1
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	s and Services						
2211		Use of Goods and Services							
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	4510	0	0	0	0	0
			Total of Item	4510	0	0	0	0	0
31		Non-financia	I Assets						
3113		Other Fixed A	ssets						
	511	Equipping an	d furnishing						
	006	Furnishing and equipping the buildings and facilities		5000	0	0	0	0	0
			Total of Item	5000	0	D	0	0	0
			Total of Project / Treasury	9510	0	D	0	0	0
Pr	roject	023 Turk	kish Jordanian cultural year 20	19					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	s and Services						
2211		Use of Goods							
	512		d Sustaining Expenditures						
	039	Cultural and a	arts festivals and events	9946	0	0	0	0	0
			Total of Item	9946	0	0	0	0	0
			Total of Project / Treasury	9946	0	0	0	0	0
Pr	roject	024 Jeru	salem the capital of islamic cu	Iture for 201	9		1		1
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22			s and Services						
2211		Use of Goods							
	512	_	d Sustaining Expenditures						
	039	Cultural and a	arts festivals and events	299953	0	0	0	0	0
			Total of Item	299953	0	D	0	0	0
			Total of Project / Treasury	299953	0	0	0	0	0

	apter ogran	3001 Ministry of Culture 4905 Cultural Development						(In JDs
	-	-	ltural Contor I	(arak				
	rojec	ce102001 Capital (Treasury)						
_		Description	Actual			Estimated		
Group 22	item	Use of Goods and Services	2019	2020	2020	2021	2022	2023
2211		Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	52000	25000	0	0	0
		Total of Item	0	52000	25000	0	0	0
		Total of Project / Treasury		52000	25000	0	0	0
D	rojec		·					
	-	ce102001 Capital (Treasury)						
unu		Description	Actual	Ectimated	Re-estimated	Estimated	Indicativo	Indicativ
Group	item	Description	2019	2020	2020	2021	2022	2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	0	0	0	924000	1700000	0
		Total of Item	0	0	0	924000	1700000	0
		Total of Project / Treasury	y 0	0	D	924000	1700000	0
Pi	rojec	703 Establishing Ajloun Cultural Cen	ter / Ajloun G	overnorate	1			1
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	·	2019	2020	2020	2021	2022	2023
31	Non-financial Assets							
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	248213	375000	175000	440000	510000	646000
		Total of Item		375000	175000			646000
		Total of Project / Treasury		375000	175000	440000	510000	646000
	rojec		ultural Center	/ Ma'daba Go	vernorate			
Fund	Sour	ce102001 Capital (Treasury)						
0		Description	Actual	Estimated		Estimated		
Group	item	Non-financial Assets	2019	2020	2020	2021	2022	2023
31 3111		Buildings and Constructions						
3111	508	Works and Constructions						
	040	Constructions	0	40000	40000	50000	600000	250000
		Total of Item	-	40000	40000	50000		250000
		Total of Project / Treasury		40000	40000	50000	600000	250000
P								
	rojec	•		, sinorate				
runa	Sourc	ce102001 Capital (Treasury)		Endine 1	Do cotiment		In all of t	In all of
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	19966	212000	212000	0	600000	1500000
	L		40000	010000		-		
		Total of Item	19966	212000	212000	0	600000	1500000

	apter : ogram		ural Development						(In JD
	ojeci		ablishing a comprehensive cul	tural center /	Tafila govern	orate			
	-	;e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	I Assets						
3111		Buildings and	Constructions						
	508	Works and C							
	040	Construction	S	0	27000	27000	50000	200000	200000
			Total of Item	0	27000	27000	50000	200000	200000
3141		Lands							
0141	507	Lands							
	001	Lands expror	priation and purchase	50000	0	0	0	0	0
			Total of Item	50000	0	0	0	0	0
				50000	-	27000	50000	200000	200000
-			Total of Project / Treasury					200000	200000
	roject	·	porting the cultural commission	ns / wa daba	a / ivia daba go	overnorate			
Fund	Sourc	e102001	Capital (Treasury)						
O			Description	Actual		Re-estimated			
Group	item	Out a latter		2019	2020	2020	2021	2022	2023
25 2511		Subsidies	Public Comparations						
	520		Public Corporations non-financial public						
	520	corporations/	•						
	038	Cultural Com	missions	29500	0	0	0	0	0
		ł	Total of Item	29500	0	0	0	0	0
			Total of Project / Treasury	29500	0	0	0	0	0
Pr	oject	- 713 Sup	port cultural bodies and their	projects in Je	erash governo	orate			
	-	;e102001	Capital (Treasury)						
				Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	Actual 2019	2020	2020	2021	2022	2023
25		Subsidies					-	-	
2511		Subsidies to F	Public Corporations						
	520	Subsidies to	non-financial public	-					
		corporations/	•						
	038	Cultural Com		28955	· ·	0	0	0	0
			Total of Item	28955	0	D	0	0	0
			Total of Project / Treasury	28955	0	0	0	0	0
Pr	oject	714 Vari	ous art and cultural activities	and program	s /Jerash gov	ernorate			
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2019	2020	2020	2021	2022	2023
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	512	Operating an	d Sustaining Expenditures						
	039	Cultural and	arts festivals and events	30000	20000	20000	0	0	0
			Total of Item	30000	20000	20000	0	0	0

Pro	apter : ogram		ıral Development						
Pr	roject	715 Esta	blishing a cultural center / Jer	ash governo	rate				
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Construction	of buildings	250000	330000	330000	1000000	1350000	0
			Total of Item	250000	330000	330000	1000000	1350000	0
		-	Total of Project / Treasury	250000	330000	330000	1000000	1350000	0
Pr	roject		ural and litrary festivals and ev	/ents / Ajlou	n governorate)			1
	-	e102001	Capital (Treasury)	<u> </u>					
i unu	Sourc	e102001	• • • •	Actual	Fatimated	Re-estimated	E a time a ta d	Indianting	Indiantin
Group	item		Description	Actual 2019	2020	2020	2021	Indicative 2022	Indicativ 2023
22			and Services		_				
2211	540	Use of Goods							
	512		I Sustaining Expenditures						
	039	Cultural and a	rts festivals and events	49950	40000			60000	70000
			Total of Item	49950	40000		40000	60000	70000
		-	Total of Project / Treasury	49950	40000	40000	40000	60000	70000
Pr	roject	717 Cultu	ural activities / Aqaba governo	orate		,	L		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	Sustaining Expenditures						
	039	Cultural and a	rts festivals and events	43412	16000	16000	10000	0	25000
			Total of Item	43412	16000	16000	10000	0	25000
		-	Total of Project / Treasury	43412	16000	16000	10000	0	25000
Π.	raia at		vals and cultural commission		overnorate			-	
	roject		l .						
runu -	Sourc	e102001	Capital (Treasury)			De estimated			
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods	and Services						
2211		Use of Goods							
	512		I Sustaining Expenditures						
	039	Cultural and a	rts festivals and events	0	10000	10000	40000	50000	50000
			Total of Item	0	10000	10000	40000	50000	50000
25		Subsidies							
2511		Subsidies to P	ublic Corporations						
	520	Subsidies to r corporations/c	non-financial public apital						
	038	Cultural Comr	nissions	92071	0	0	0	0	0
			Total of Item	92071	0	0	0	0	0
	Total of Project / Treasury			92071	10000	10000	40000	50000	50000

	-	-	istry of Culture						(In JD
	ogran	•	ural Development						
	rojec	•	ntenance of cultural facilities in	Balqa' gov	ernorate				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimate 2020	d Estimated 2021	Indicative 2022	Indicati 2023
22		Use of Goods and Services							
2211		Use of Goods							
	510	· · · · · · · · · · · · · · · · · · ·							
	008	Buildings and facilities maintenance		4556	30000	30000	55000	100000	0
			Total of Item	4556	30000	30000	55000	100000	0
			Total of Project / Treasury	4556	30000	30000	55000	100000	0
Pr	roject	t 720 Cult	ural and litrary festivals and ev	ents in Zaro	qa' governora	te			
Fund	Sourc	ce102001	Capital (Treasury)						
		Γ	Description	Actual	Estimated			Indicative	
Group	item		. <u>.</u>	2019	2020	2020	2021	2022	2023
22			s and Services						
2211	512	Use of Goods							<u> </u>
	039		d Sustaining Expenditures arts festivals and events	464450	75000	45000	20000	0	0
	039		Total of Item	154458 154458	75000	45000 45000	30000	0	0
								-	-
			Total of Project / Treasury	154458	75000	45000	30000	0	0
	roject	•	ntenance of cultural centers in	Zarqa' gove	rnorate				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimate 2020	d Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services							
2211		Use of Goods	and Services						
	510	_	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	25612	37500	30000	55000	47000	230000
			Total of Item	25612	37500	30000	55000	47000	230000
			Total of Project / Treasury	25612	37500	30000	55000	47000	230000
Pr	roject		chase a piece of land and estab	lish cultura	I center, theat	tre and dire	ctorate buildi	ng/ Ma'daba	1
Fund	- 60.117	governorate ce102001							
runa .	Sourc	20102001	Capital (Treasury)			De estimate			
Group	item		Description	Actual 2019	Estimated 2020	2020	d Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	Assets						
3141		Lands		-					
-	507	Lands							
	001	Lands exprop	priation and purchase	191662	0	0	0	0	0
			Total of Item	191662	0	0	0	0	0
		Total of Project / Treasury			0	0	0	0	0
Dr	roject		ural and literary festivals and e	events in Ma	'daba govern	orate			
	-	ce102001	Capital (Treasury)		J				
	Sourc			Actual	Eatimated	Re-estimate	d Estimated	Indiastic	Indicati
Group	item		Description	Actual 2019	Estimated 2020	2020	2021	2022	Indicati 2023
22		Use of Goods	s and Services						
2211		Use of Goods							
	512	Operating and	d Sustaining Expenditures						
	039	Cultural and a	arts festivals and events	134404	15000	13000	0	0	0
		ļ	Total of Item	134404	15000	13000	0	0	0
	1								1

	apter : ogram		ural Development						(In JD
	oject	-	plete maintenance works for A	Al-Hasan cul	tural center /	Al- Karak go	overnorate		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	d facilities repair and maintenance						
	008	Buildings and	d facilities maintenance	24213	30000	10000	40000	210000	240000
	•		Total of Item	24213	30000	10000	40000	210000	240000
31		Non-financia	I Assets						
3113		Other Fixed Assets							
	511	Equipping an	d furnishing						
	006	Furnishing ar facilities	nd equipping the buildings and	40437	0	0	0	0	0
		Total of Item			0	0	0	0	0
			Total of Project / Treasury	64650	30000	10000	40000	210000	240000
Pr	oject	725 Cult	ural and youth activities and e	vents / Al-Ka	arak governor	ate			1
	-	e102001	Capital (Treasury)						
•			Description	Actual			Estimated		Indicati
Group	item	lles of Cood	s and Services	2019	2020	2020	2021	2022	2023
22		Use of Goods							
2211	512		d Sustaining Expenditures						
	039		arts festivals and events	20000	0	0	0	0	0
			Total of Item	20000	0	0	0	0	0
				20000	0	0	0	0	0
			Total of Project / Treasury		-	۲ 	•	•	U
	roject		port the cultural bodies and th	eir projects/	Al-Karak gov	ernorate			
Fund	Sourc	e102001	Capital (Treasury)			1	1	1	
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
25		Subsidies							
2511		Subsidies to Public Corporations							
	520	Subsidies to non-financial public corporations/capital							
	038	Cultural Com	•	50000	0	0	0	90000	195000
			Total of Item	50000	0	0	0		195000
			Total of Project / Treasury	50000	0	0	0	90000	195000
Dr	roject		ntenance of His Highness Princ	ce Al-Hussei	n Bin Abdulla	h II Cultural	Center / Ma'a		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2019	2020	2020	2021	2022	2023
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and facilities repair and maintenance							
	008	Buildings and	d facilities maintenance	16971	11000	10000	0	0	0
			Total of Item	16971	11000	10000	0	0	0
	Total of Project / Treasury			16971	11000	10000	0	0	0

Cha	apter :	3001 Min	istry of Culture						(In JDs
	ogram		ural Development						-
Pr	roject	728 Cult	ural commissions and their pr	ojects / Ma'a	n Governorat	e			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Good	s and Services						
2211			and Services						
	512	Operating and Sustaining Expenditures							
	039	Cultural and	arts festivals and events	0	25000	20000	10000	110000	185000
			Total of Item	0	25000	20000		110000	185000
			Total of Project / Treasury	0	25000	20000	10000	110000	185000
	roject	•	ural and youth activities and e	vents / Ma'aı	n governorate)			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Good	Use of Goods and Services						
2211			and Services						
	512		d Sustaining Expenditures						
	039	Cultural and	arts festivals and events	26000	0	0	0	0	0
			Total of Item	26000	0	0	0	0	0
			Total of Project / Treasury	26000	0	0	0	0	0
Pr	roject	731 Cult	ural activities / Tafila governor	rate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	512		d Sustaining Expenditures						
	039	Cultural and	arts festivals and events	60000	15000	10000	0	30000	40000
			Total of Item	60000	15000	10000		30000	40000
			Total of Project / Treasury	60000	15000	10000	0	30000	40000
Pr	roject	732 Hold	ding cultural festivals and ever	nts in Irbid G	overnorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services							
2211			and Services						
	512		d Sustaining Expenditures						
	039	Cultural and	arts festivals and events	0	0	0	85000	200000	400000
			0	0	0		200000	400000	
			Total of Project / Treasury	0	0	0	85000	200000	400000
Pr	roject	733 Prep	paration and development of m	nedia program	ms and activi	ties for medi	a commissio	ns / City of I	la'an
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Good	s and Services						
2211		Use of Goods	and Services						
	512	Operating an	d Sustaining Expenditures						
	047	Promotion a	4	0	0	0	10000	10000	10000
	017	i romotion, a	dvertising and awareness	V	U	P		10000	
	017	r romotion, a	Total of Item	0	0	0			10000

Ministry of Culture Chapter: 3001 (In JDs) Program 4905 Cultural Development Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba Governorate 740 Project Fund Source102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2019 2020 2020 2021 2022 2023 22 Use of Goods and Services 2211 Use of Goods and Services 512 Operating and Sustaining Expenditures 20000 143 **Cultural activities** 0 0 0 0 Total of Item 0 0 0 20000 0 0 20000 Total of Project / Treasury 0 0 0 0 b 4609501 5144000 6326000 **Total of Program** 4270700 2563000 8152000

Cha	apter	3001 Ministry of Culture						(In JDs
Pro	ogram	4910 Royal Cultural Center						
Pr	roject	001 Royal Cultural Center Program Ad	ministration	Project				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	36485	65000	8000	65000	65000	65000
		Total of Item	36485	65000	8000	65000	65000	65000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	97494	76500	61800	75000	75000	75000
		Total of Item	97494	76500	61800	75000	75000	75000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7611	15000	200	15000	15000	15000
	026	Studio equipment	169	5000	0	5000	5000	5000
	068	Solar cells generating the electric energy	15000	5000	0	5000	5000	5000
		Total of Item	22780	25000	200	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	2795	10000	0	10000	10000	10000
		Total of Item	2795	10000	0	10000	10000	10000
		Total of Project / Treasury	159554	176500	70000	175000	175000	175000
		Total of Program	159554	176500	70000	175000	175000	175000
		Total of Chapter	4769055	4447200	2633000	5319000	8327000	6501000