

Chapter : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund

- Creation:** Employment Technical and Vocational Education and Training Fund was established under Article No. (7) of Employment Technical and Vocational and Training Council Law No. (46) for the year 2008 (Technical and Vocational Education and Training Support Fund which was established under Article No. (6) of Technical and Vocational Education and Training Council Law No. (58) for the year 2001) to support (finance) and enhance training and employment in the technical and vocational sector in Jordan which suffers from lack of financial resources which limits its development and progress.
- Vision :** Excellence in supporting and financing the activities and projects of vocational and technological training and education in order to increase quality of their outputs through an effective partnership with the private sector.
- Mission:** Meeting the requirements of labor market of high quality vocational and technological training and education projects.
- Legal Framework :** Vocational and Technological Employment, Training and Education Council Law No.(46) for 2008 and Vocational and Technological Employment, Training and Education Council Law No.(50) for 2012

Tasks of the Ministry / Department:

- Financing the training requirements necessary for vocational and technological training institutions or contributing to them including supplies, raw and educational materials as well as wages of training staffs
- Develop the training programs and vocational and technological retraining in the public and private institutions and companies
- Cover the fees of indigent trainers in the technological and vocational education and training institutions
- Contribute to covering the media and non media vocational guidance campaigns
- Contribute to covering the cost of studies targeting the development of vocational and technological training centers as well as Jordanian citizens employment
- Conduct surveys of training needs for local labor markets
- Contribute to promote and build the efficiency and capacity of the staff of the Ministry of Labor, and technological and vocational education and training institutions in the public and private sectors including chambers of commerce and industry as well as labor unions

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop the training methods used in the vocational companies and institutions in both public and private sectors to keep up with global developments and growth and meet private sector requirements of qualified technical vocational labor.
- Support the technological and vocational education, training and employment activities and develop training processes in the institutions of public and private sectors and provide their financial resources requirements as per the provisions of law.
- Cooperate with institutions in both public and private sectors in fighting and eliminating poverty and unemployment which is considered as one of the largest challenges which hinder the sustainable and comprehensive development in all its fields, and this is done through training and vocational qualification processes coupled with quality and workmanship on the latest international methods and means while providing job opportunities in the local and regional markets for the trainees

Major Issues and Challenges which face the Ministry / Department:

- Multiple entities providing technological and vocational education and training services
- Lack of the number of specialized technical staffs providing training services
- Lack of qualified technical staffs in the administrative and financial units compared to the volume of work
- Weak provided financial means for implementing the Fund's tasks and realizing its goals

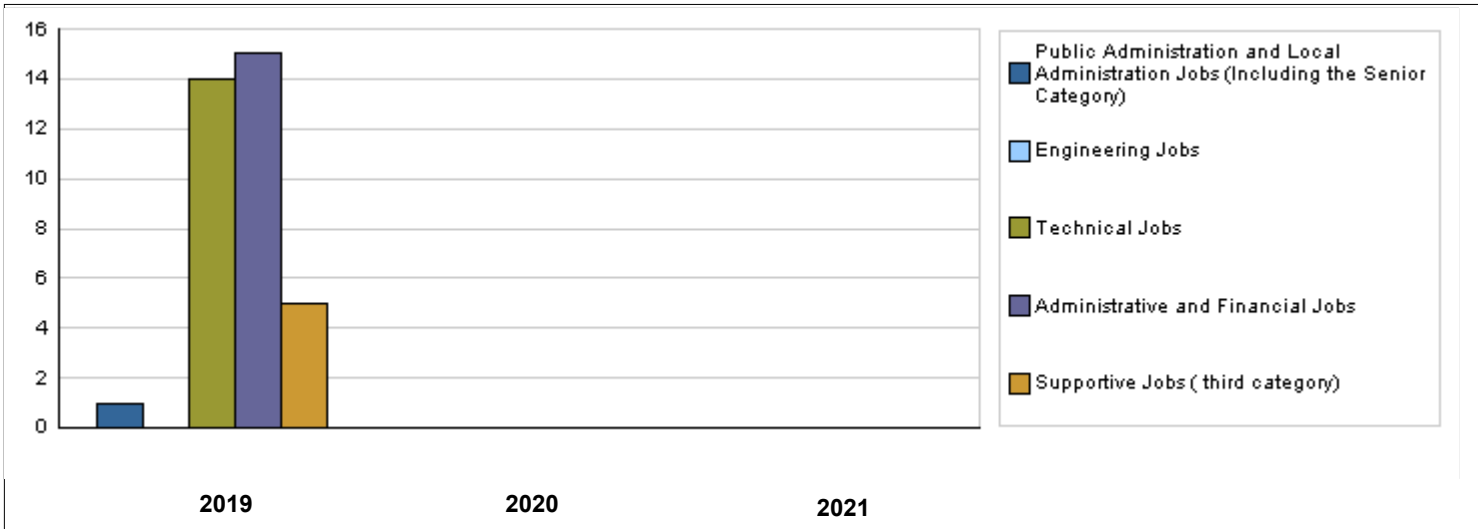
CHAPTER : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2019	2020	2020	2021	2022	2023	
1 - To strengthen and promot the institutional capacity of the Fund	1 Percentage of the Fund's stakeholders satisfaction	2014	%92	%100						
2 - To develop training processes in different fields	1 Number of trainees	2014	9549	14000						
	2 Number of operation, training and education projects	2014	33	100						
	3 Volume of financing provided by the Fund annually (in thousand JDs)	2014	8877	22700						

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Director General	1	0	1	0	0	0	0	0	0
Engineering Jobs		0	0	0	0	0	0	0	0	0
Technical Jobs	Progmmmer / Officer / Auditor	9	5	14	0	0	0	0	0	0
Administrative and Financial Jobs	Accountant / Administrative/ Section Head	5	10	15	0	0	0	0	0	0
Supportive Jobs (third category)	(3rd category)	5	0	5	0	0	0	0	0	0
Total		20	15	35	0	0	0	0	0	0
Total Cost of Salaries		150394	112796	263190	0	0	0	0	0	0



Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
1	Number of projects financed by the Fund	127	108	145		
2	Number of trainees who have been trained	13458	13444	12750		

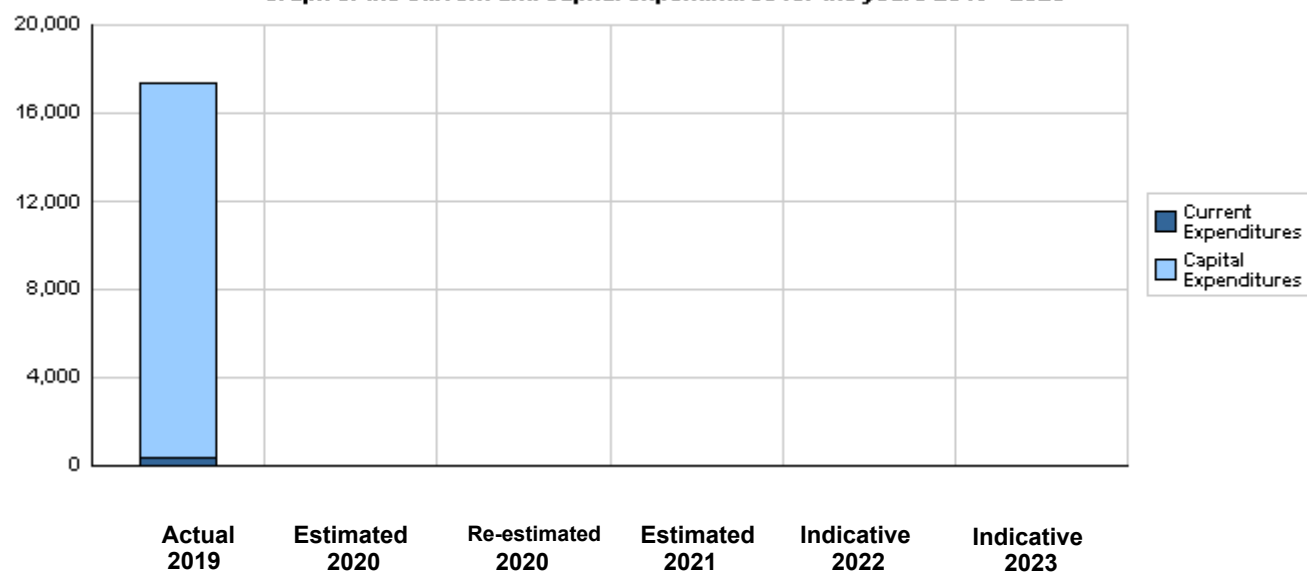
Overall Summary of Expenditures for Chapter 2903- Employment, Technical and Vocational Education and Training (E-TVET) Fund for the Years 2019 - 2023

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	241,626	0	0	0	0	0	
2121	Social Security Contributions	21,564	0	0	0	0	0	
2211	Use of Goods and Services	82,011	0	0	0	0	0	
2821	Other Current Expenditures	10,855	0	0	0	0	0	
Total current expenditures		356,056	0	0	0	0	0	
		Capital Expenditures						
2211	Use of Goods and Services	14,665,307	0	0	0	0	0	
2511	Subsidies to Public Corporations	1,014,663	0	0	0	0	0	
2822	Other Capital Expenditures	57,400	0	0	0	0	0	
3111	Buildings and Constructions	1,108,844	0	0	0	0	0	
3112	Devices, Machinery and Equipment	162,793	0	0	0	0	0	
Total capital expenditures		17,009,007	0	0	0	0	0	
Treasury		17,009,007	0	0	0	0	0	
Total current and capital expenditures		17,365,063	0	0	0	0	0	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023



**Budget Chapter 2903 - Employment, Technical and Vocational Education and Training (E-TVET) Fund
Distributed According to the Program**

6561	Administration and Support Services Program
Objective of the program :	
This programs aims at raising the efficiency of the Fund and its employees and improve its services provided for training providers and provide logistic support.	
The strategic objective related to the program :	
To strengthen and promot the institutional capacity of the Fund	
Directorates associated with the program :	
Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit , Public Relations Unit.	
Services provided by the program :	
Provide appropriate infrastructure for employees and regulate all administrative and financial affairs of the department as well as related data, train and qualify employees and develop and update computer systems and software.	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of qualified employees in the Fund	2014	%80	%96					
2	Number of training courses for employees	2014	10	34					

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)							
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
Current Expenditures		356,056	0	0	0	0	0
601	Administrative and Support Services	356,056	0	0	0	0	0
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		356,056	0	0	0	0	0

**Budget Chapter 2903 - Employment, Technical and Vocational Education and Training (E-TVET) Fund
Distributed According to the Program**

6562	Employment and Training Program
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Objective of the program :

This program aims at supporting the activities of vocational and technological employment, training, and education, developing different training processes in both public and private sector institutions, promoting the participation of both sector in education and training and providing their requirements.

The strategic objective related to the program :

To develop training processes in different fields

Directorates associated with the program :

Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit.

Services provided by the program :

- Finance training requirements necessary for vocational and technological training and education institutions including supplies, raw and educational materials and training staffs wages.
- Contribute in covering studies cost aiming at promoting vocational and technological education and training and Jordanian employment.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of trainees	2014	9549	14000					
2 Percentage of employed persons of the trained ones	2014	%47	%70					
3 Volume of financing provided by the Fund annually (in thousand JDs)	2014	8877	22700					

Appropriations Of Employment and Training Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	16,489,838	0	0	0	0	0
002 Support to the National Company for Employment and Training projects	3,447,242	0	0	0	0	0
007 Support to the vocational training process	1,729,668	0	0	0	0	0
008 Regulating vocational work and employment	842,252	0	0	0	0	0
009 Employment and training in various sectors	1,382,604	0	0	0	0	0
010 National Employment Strategy projects	3,138,942	0	0	0	0	0
012 National Employment Program	3,368,069	0	0	0	0	0
013 The program for finding productive and decent job opportunities	2,581,061	0	0	0	0	0
Program / Treasury	16,489,838	0	0	0	0	0
Total Program	16,489,838	0	0	0	0	0

**Budget Chapter 2903 - Employment, Technical and Vocational Education and Training (E-TVET) Fund
Distributed According to the Program**

6563	Vocational and Technical Education Program
Objective of the program :	
This program aims at supporting educational and employment activities for unemployed persons through giving them training diploma in different fields.	
The strategic objective related to the program :	
To develop training processes in different fields.	
Directorates associated with the program :	
Financial and Administrative Affairs Directorate, Projects and Studies Directorate, Internal Control Unit.	
Services provided by the program :	
<ul style="list-style-type: none"> - Cover the fees of those trainees unable to pay in training, vocational and technological institutions. - Develop training programs and re-training in the public and private institutions and corporations in vocational and technological fields. 	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1	Number of implemented projects with the private sector	2014	20	20				

Appropriations Of Vocational and Technical Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	519,169	0	0	0	0	0
001 Supporting education	519,169	0	0	0	0	0
Program / Treasury	519,169	0	0	0	0	0
Total Program	519,169	0	0	0	0	0

Chapter : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6561	601	Administrative and Support Services	356056	0	0	0	0	0
		Total of Program	356056	0	0	0	0	0
		Total	356056	0	0	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6562	002	Support to the National Company for Employment and Training projects	3447242	0	0	0	0	0
	007	Support to the vocational training process	1729668	0	0	0	0	0
	008	Regulating vocational work and employment	842252	0	0	0	0	0
	009	Employment and training in various sectors	1382604	0	0	0	0	0
	010	National Employment Strategy projects	3138942	0	0	0	0	0
	012	National Employment Program	3368069	0	0	0	0	0
	013	The program for finding productive and decent job opportunities	2581061	0	0	0	0	0
			Total of Program	16489838	0	0	0	0
6563	001	Supporting education	519169	0	0	0	0	0
		Total of Program	519169	0	0	0	0	0
		Total	17009007	0	0	0	0	0

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 2903

Employment, Technical and Vocational Education and Training (E-TVET) Fund

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12229	0	0	0	0	0
	102	Unclassified Employees	20673	0	0	0	0	0
	105	Personal Cost of Living Allowance	40214	0	0	0	0	0
	106	Family Cost of Living Allowance	1975	0	0	0	0	0
	111	Additional Allowance	40000	0	0	0	0	0
	112	Other Allowances	33529	0	0	0	0	0
	113	Transportation Allowance	5915	0	0	0	0	0
	114	Transport Allowance	2325	0	0	0	0	0
	116	Employees' Bonuses	54500	0	0	0	0	0
	120	Contract Employees	30266	0	0	0	0	0
		Total	241626	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	21564	0	0	0	0	0
		Total	21564	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10000	0	0	0	0	0
	202	Telecommunications Services	3380	0	0	0	0	0
	203	Water	1314	0	0	0	0	0
	204	Electricity	41685	0	0	0	0	0
	205	Fuels	3236	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	3161	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	524	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	501	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	3890	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	86	0	0	0	0	0
	212	Insurance	1553	0	0	0	0	0
	213	Official Travel Missions	855	0	0	0	0	0
	214	Goods and services expenses	11826	0	0	0	0	0
		Total	82011	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2000	0	0	0	0	0
	303	Scientific scholarships and training courses	655	0	0	0	0	0
	305	Non-Employees' Bonuses	8200	0	0	0	0	0
		Total	10855	0	0	0	0	0
		Total of Chapter	356056	0	0	0	0	0

Program : 6561 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	12229	0	0	0	0	0
	102	Unclassified Employees	20673	0	0	0	0	0
	105	Personal Cost of Living Allowance	40214	0	0	0	0	0
	106	Family Cost of Living Allowance	1975	0	0	0	0	0
	111	Additional Allowance	40000	0	0	0	0	0
	112	Other Allowances	33529	0	0	0	0	0
	113	Transportation Allowance	5915	0	0	0	0	0
	114	Transport Allowance	2325	0	0	0	0	0
	116	Employees' Bonuses	54500	0	0	0	0	0
	120	Contract Employees	30266	0	0	0	0	0
		Total	241626	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	21564	0	0	0	0	0
		Total	21564	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10000	0	0	0	0	0
	202	Telecommunications Services	3380	0	0	0	0	0
	203	Water	1314	0	0	0	0	0
	204	Electricity	41685	0	0	0	0	0
	205	Fuels	3236	0	0	0	0	0
	001	Heating	1328	0	0	0	0	0
	002	Saloon vehicles	1500	0	0	0	0	0
	003	Transport vehicles and heavy equipment	408	0	0	0	0	0
	206	Maintenance of Machines, furniture and accessories	3161	0	0	0	0	0
	207	Maintenance of vehicles, equipment and accessories	524	0	0	0	0	0
	208	Repair and maintenance of buildings and accessories	501	0	0	0	0	0
	209	Stationery, Publications and Office Supplies	3890	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	86	0	0	0	0	0
	212	Insurance	1553	0	0	0	0	0
	213	Official Travel Missions	855	0	0	0	0	0
	214	Goods and services expenses	11826	0	0	0	0	0
	001	Events and hospitality	209	0	0	0	0	0
	008	Advertisements and subscriptions	261	0	0	0	0	0
	013	Services, security and guarding contracts	6120	0	0	0	0	0
	028	Professional services expenditures	2500	0	0	0	0	0
	108	Cases and fees	2000	0	0	0	0	0
	121	Administrative expenses	736	0	0	0	0	0
		Total	82011	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2000	0	0	0	0	0
	028	End of Service Compensation	2000	0	0	0	0	0
	303	Scientific scholarships and training courses	655	0	0	0	0	0
	305	Non-Employees' Bonuses	8200	0	0	0	0	0
		Total	10855	0	0	0	0	0
		Total of Activity	356056	0	0	0	0	0
		Total of Program	356056	0	0	0	0	0
		Total of Chapter	356056	0	0	0	0	0

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund (In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	134523	0	0	0	0	0
	512	Operating and Sustaining Expenditures	14530784	0	0	0	0	0
		Total	14665307	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	1014663	0	0	0	0	0
		Total	1014663	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	57400	0	0	0	0	0
		Total	57400	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1108844	0	0	0	0	0
		Total	1108844	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	162793	0	0	0	0	0
		Total	162793	0	0	0	0	0
		Total of Chapter	17009007	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund

(In JDs)

Program 6562 Employment and Training								
Project		002 Support to the National Company for Employment and Training projects						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	2500000	0	0	0	0	0
		Total of Item	2500000	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	036	National Company for Employment and Training (NET)	900000	0	0	0	0	0
		Total of Item	900000	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	47242	0	0	0	0	0
		Total of Item	47242	0	0	0	0	0
		Total of Project / Treasury	3447242	0	0	0	0	0
Project		007 Support to the vocational training process						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1119056	0	0	0	0	0
	009	Fees	120000	0	0	0	0	0
	035	Technical and administrative support	429219	0	0	0	0	0
		Total of Item	1668275	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	61393	0	0	0	0	0
		Total of Item	61393	0	0	0	0	0
		Total of Project / Treasury	1729668	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund

(In JDs)

Program 6562 Employment and Training								
Project		008 Regulating vocational work and employment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	4995	0	0	0	0	0
	007	Vehicles and equipment maintenance	5000	0	0	0	0	0
	017	Promotion, advertising and awareness	660194	0	0	0	0	0
		Total of Item	670189	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	035	National Center for Human Resources Development	114663	0	0	0	0	0
		Total of Item	114663	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	009	Statistical surveys studies	57400	0	0	0	0	0
		Total of Item	57400	0	0	0	0	0
		Total of Project / Treasury	842252	0	0	0	0	0
Project		009 Employment and training in various sectors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	750586	0	0	0	0	0
	035	Technical and administrative support	632018	0	0	0	0	0
		Total of Item	1382604	0	0	0	0	0
		Total of Project / Treasury	1382604	0	0	0	0	0
Project		010 National Employment Strategy projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	134523	0	0	0	0	0
		Total of Item	134523	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1554888	0	0	0	0	0
	035	Technical and administrative support	340687	0	0	0	0	0
		Total of Item	1895575	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1108844	0	0	0	0	0
		Total of Item	1108844	0	0	0	0	0
		Total of Project / Treasury	3138942	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund

(In JDs)

Program 6562 Employment and Training								
Project		012 National Employment Program						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1269106	0	0	0	0	0
	035	Technical and administrative support	2098963	0	0	0	0	0
		Total of Item	3368069	0	0	0	0	0
		Total of Project / Treasury	3368069	0	0	0	0	0
Project		013 The program for finding productive and decent job opportunities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	2057223	0	0	0	0	0
	035	Technical and administrative support	469680	0	0	0	0	0
		Total of Item	2526903	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	54158	0	0	0	0	0
		Total of Item	54158	0	0	0	0	0
		Total of Project / Treasury	2581061	0	0	0	0	0
		Total of Program	16489838	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2903 Employment, Technical and Vocational Education and Training (E-TVET) Fund

(In JDs)

Program 6563 Vocational and Technical Education								
Project		001 Supporting education						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	128514	0	0	0	0	0
	087	Educational support	390655	0	0	0	0	0
		Total of Item	519169	0	0	0	0	0
		Total of Project / Treasury	519169	0	0	0	0	0
		Total of Program	519169	0	0	0	0	0
		Total of Chapter	17009007	0	0	0	0	0