

Chapter : 2801 Ministry of Social Development

- Creation:** "The Ministry was affected, before, during and after it was founded, by the Jordanian society conditions, which were reflected in its position on social work, which constitutes the area of its operational practice, as illustrated here below:
- Social work started in Jordan voluntarily through charities that were founded during the period (1912-1935) under the Ottoman Associations Law, for social reasons (social solidarity).
 - After Jordan gaining independence in 1946, a special administration for social affairs was founded in the Ministry of Interior in 1948 to deal with the phenomenon of in-migration and its negative effects.
 - In 1951, the administration of Social Affairs was transferred from the Ministry of the Interior to the Ministry of Health and was upgraded to a department and was named back then as the Department of Social Affairs. The department role was primary to prevent immigration from the rural areas to the cities and care of juvenile offenders and provide assistance to the poor.
 - In 1956, the Ministry of Social Affairs and labour Law No. (14) of 1956 was issued and its third article stipulated the goal of the Ministry of Social Affairs and labour: "to provide comprehensive social security and productive efficiency, and to coordinate social services for all citizens at all stages of life, and to organize their investment."
 - In 1956, the Ministry of Social Affairs and labour executed its law through its following organizational departments: the Social Welfare Department to undertake the function of providing assistance and regulating civil social activity and family welfare, and the Cooperative Construction Department, the labour Department, and the Rural Conventional Department to undertake the mission of the advancement of local communities.
 - In 1963, the Social Welfare Department of the Ministry of Social Affairs and labour became comprised of the following sections: Behavior Control and Juvenile Care, Rehabilitation Affairs, Civil Activity and Financing, and Relief.
 - In 1965, the Ministry of Social Affairs and labour annexed the Institute of Social Service following the issuance of its bylaw No. 138 of 1965.
 - In 1965, the Ministry of Social Affairs and labour was assigned the task of the campaign to eradicate illiteracy and adult education under its Law No. 120 of 1965.
 - In 1966, the Law on Associations and Social Organizations No. (33) was issued, and in (1968) the Juvenile Law No. (24) was issued.
 - In 1975 the name of the Ministry changed from Social Affairs and labour to Social Development and labour, and in 1979 Social Development was separated from labour, and the Ministry became known as the Ministry of Social Development"
- Vision :** "A distinctive Ministry supporting a secure and stable society, and its pillar is the family to achieve the social justice."
- Mission:** "Promoting the developmental social work, improving the quality of life of members of the society through social policy formulation, integrated legislative frameworks and deployment of information and knowledge to provide distinguished social services, and strengthening local and international partnerships based on developed institutional structure, in addition to specialized and qualified cadres to enhance the sustainable development process."

Legal Framework : Under Law No. (14) of 1956.

Tasks of the Ministry / Department:

- The goal of the Ministry, as stated in Article Three of its Establishment Law (No. 14 of 1956), is to: provide comprehensive social security, productive efficiency, and coordinate social services for all citizens at all stages of life and regulate their investment. The main tasks of the Ministry are centered on the following tasks:
- Community development and benefiting from potentials within the community .
- Regulate voluntary social work and activate the role of civil participation to meet the needs of society of social services.
- Maintaining family cohesion, protecting it from cracking and disintegration, and providing institutional services for those in need.
- Contribute to reducing the risks of crime and delinquency and addressing the social problems caused by it.
- Provide necessary social services to the needy in order to integrate them into society.
- Contribute to financing development projects.
- Based on the Ministry tasks referred to above, it has two main roles:

Tasks of the Ministry / Department:

- The pastoral role: posed by providing care services for vulnerable individuals and marginalized groups, such as: orphans, juveniles, people with disabilities, the elderly, battered women, and victims of human trafficking.
- The development role: posed by contributing to enhancing the productivity of individuals, their families and their communities, and reducing poverty through registering and empowering associations, presenting productive loan projects, building, maintaining and purchasing housing, and reviewing and developing of social legislation.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Jordan 2025 vision has identified the strategic priorities related to the work of the Ministry and its partners, which are represented in the following priorities:
 - Development of government services.
 - Promote volunteerism.
 - Building and developing standardized targeting systems that help limit and reduce poverty rates.
 - Promote respect for vulnerable and marginalized groups.
 - Support persons with disabilities to participate in all aspects of society.
 - Provide legal protection for persons with disabilities.
 - Expanding the utilization, empowerment and social protection of persons with disabilities.
 - Increase women participation in all aspects of society.
 - Attention to older persons
 - Improve the role of families by strengthening parenthood.
 - Promote social protection and social responsibility.
 - Improve access to adequate housing for the poor.
 - Promote local development.
 - Maximize the benefit from the outputs of the productivity enhancement, training and qualification programs, in a manner that guarantees finding job opportunities that are compatible with the market needs of poor people and those at risk of slipping into poverty.
 - Develop a modern strategy and law for Jordanian social work.

Major Issues and Challenges which face the Ministry / Department:

- 1st : Legislative Challenges: 1- weak alignment of legislations regulating the Ministry's work with changes and requirements for providing services, mainstreaming procedures, delegating powers, decentralization policies, E-transformation and providing services electronically. 2- The absence of legislation regulating the practice of the profession of social work in Jordan, according to the practice licenses.
- 2nd: Challenges related to human resources: - 1- The difficulty of providing the necessary human resources to cover the needs in terms of number, expertise and specialized in managing operations and providing services in all specialized technical areas, especially in the areas of psychological and social support for groups in need of protection and care, as well as the high percentage of the third category of the non-holders of specialized certificates in providing care services for the beneficiaries in residential care homes among the Ministry's employees. 2 - weakness in experience and scientific qualification of many employees in the directorates and residential and day centers affiliated with the Ministry, which affects the ability of the Ministry's institutions, centers and shelters from the psychological and social rehabilitation of the beneficiaries therein.
- 3rd: Challenges related to operations and services: 1- Poor coordination between the social work agencies in the process of providing services provided to individuals, families and vulnerable groups, including the category of persons with disabilities and local communities. 2- The weak response of social services to gender issues. 3- Increasing demand for services provided by the ministry, which requires an increase in human and financial resources, which affects the quality of the services provided.
- Fourth: Administrative and financial challenges: 1- The lack of financial resources available to the Ministry in light of the increasing demand for services, the need for staff, facilities, and buildings, the continuous reduction of the budget, and the decline of external financing programs of the Ministry.

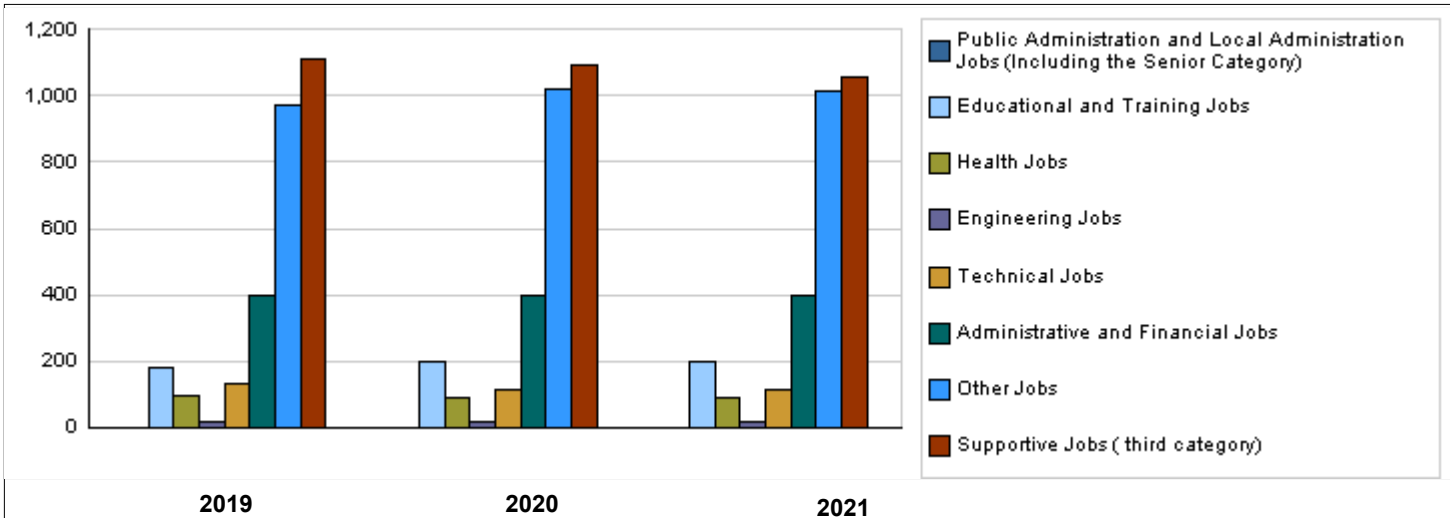
CHAPTER : 2801 Ministry of Social Development

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To strengthen institutional capacity of the Ministry and deeping culture of excellence	1 Percentage of improvement in the performance level of the ministry within King Abdullah II Award for Excellence.	2016	%41.27	%44.47	%50	%44.7	%52	%53	%53
	2 Number of social workers trained and qualified in the development, care and protection sector.	2016	61	52	61	70	61	61	70
2 - To develop quality of social services and improve its quality.	1 Number of beneficiaries from social services (juvenile / family / persons with disabilities).	2016	30275	3489	31845	30975	31945	31945	31945
	2 Number of ministry's service delivery locations maintained.	2016	23	6	15	40	15	15	15
	3 Number of the beneficiaries from shelters' care services affiliated to the ministry (juvenile / family / persons with disabilities / beggars).	2016	3796	3711	5450	4380	5550	5600	5600
3 - To regulate and activate voluntary work.	1 Number of associations financed with projects Implemented in the development, care and protection sector.	2016	200	0	300	1	350	400	400
	2 Cumulative number of registered associations under the Associations Law in force.	2016	5797	6497	7500	6608	7200	7600	8000
4 - To contribute to enabling the local communities and target groups.	1 Number of persons with disabilities who have job opportunities of the total participants in vocational training programs for persons with disabilities.	2016	150	60	210	35	35	35	35
	2 Number of youth benefiting from productive families projects.	2016	0	1	40	0	50	60	40
	3 Number of Productivity Enhancement projects funded from the small grants program account for charities and local community development centres.	2016	27	24	35	1	45	55	20
	4 Number of Local Credit Funds executed in the charitable associations and local community development centres	2016	10	2	10	0	10	10	10
	5 Number of job opportunities provided through the Productivity Enhancement Program.	2016	455	187	150	1	175	200	100
	6 Number of beneficiaries of awareness events.	2016	26970	24402	45000	1178	45000	45000	45000
5 - To enhance the partnerships with supportive entities in the field of voluntary work.	1 Number of social responsibility initiatives supported by the private sector in the Ministry's working field.	2016	15	16	50	3	58	58	50

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	2	0	2	2	0	2
Educational and Training Jobs	Teacher, Supervisor	79	102	181	50	149	199	50	149	199
Health Jobs	Nurse, Therapist	64	30	94	45	46	91	45	46	91
Engineering Jobs	Engineer	13	8	21	11	10	21	11	10	21
Technical Jobs	Technician, Programmer	75	60	135	60	53	113	60	53	113
Administrative and Financial Jobs	Section Head	200	200	400	188	211	399	188	211	399
Other Jobs	Researcher, Social Worker	423	550	973	403	618	1021	403	610	1013
Supportive Jobs (third category)	Supportive Officer	550	559	1109	510	580	1090	538	520	1058
Total		1406	1509	2915	1269	1667	2936	1297	1599	2896
Total Cost of Salaries		8646362	9279772	17926134	7985710	10490290	18476000	8890899	10961101	19852000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2020	Estimated 2021													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of administrative units in the ministry (headquarters)	2014	21	21	0	0	0	0	21	0	0	0	0	0	0	0	21	
2	Number of social development directorates.	2014	41	41	9	3	1	1	8	4	3	2	4	3	2	1	41	
3	Number of social development offices.	2014	34	36	3	9	0	1	1	3	3	2	3	2	4	3	34	
4	Number of local communities development centers.	2014	65	65	5	2	2	2	21	7	7	2	5	4	4	4	65	
5	Number of government residential child care homes.	2014	4	4	1	0	0	0	3	0	0	0	0	0	0	0	4	
6	Number of juveniles education and rehabilitation centers.	2014	6	6	2	0	0	0	1	0	2	1	0	0	0	0	6	
7	Number of centers for early identification of disability.	2014	3	2	0	0	0	0	0	0	1	0	0	0	0	1	2	
8	Number of vocational rehabilitation and employment centers.	2014	3	1	1	0	0	0	0	2	0	0	0	0	0	0	3	
9	Number of Al-Manar Centers for Intellectual Development.	2014	17	19	2	2	0	1	3	2	1	0	0	2	0	1	14	
10	Number of residential care and rehabilitation centers	2014	5	5	0	0	1	0	0	3	2	0	1	0	1	0	8	
11	Number of shelters for battered women over the age of 18	2014	1	3	1	0	0	0	2	0	0	0	0	0	0	0	3	
12	Number of homes for the protection of human trafficking.	2014	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	
13	Number of social service offices in juvenile.	2014	5	10	1	1	0	0	2	0	2	1	0	1	1	1	10	
14	Number of social service offices in the correction and rehabilitation centers.	2014	10	18	2	2	1	1	2	1	2	1	2	1	1	1	17	
15	Number of social defense offices in juvenile courts.	2014	10	14	1	1	1	1	2	1	2	1	1	1	1	1	14	
16	Number of social service offices in the juvenile police.	2014	6	10	1	1	0	0	4	0	2	0	1	1	0	0	10	

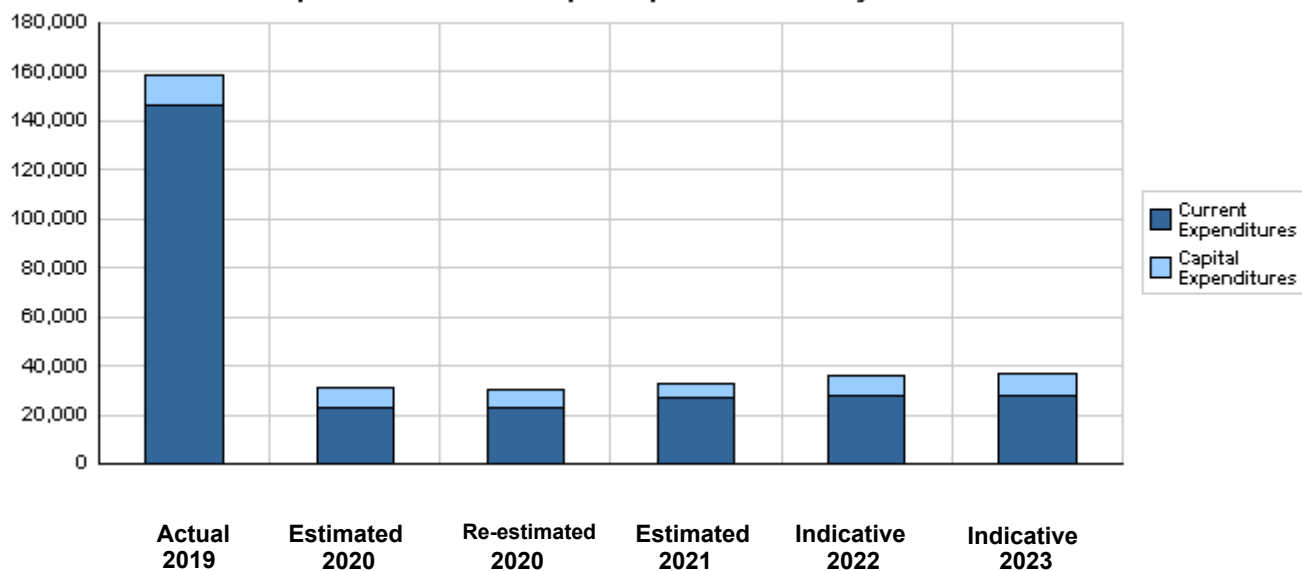
**Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	15,958,134	16,431,000	16,431,000	17,752,000	17,990,000	18,233,000
2121	Social Security Contributions	1,968,000	2,045,000	2,045,000	2,100,000	2,133,000	2,166,000
2211	Use of Goods and Services	4,163,372	4,398,000	4,257,000	6,584,000	7,253,000	7,268,000
2511	Subsidies to Public Corporations	322,406	325,000	98,000	315,000	315,000	315,000
2721	Social Aids	123,600,000	0	0	0	0	0
2821	Other Current Expenditures	41,730	65,000	36,000	70,000	70,000	70,000
Total current expenditures		146,053,642	23,264,000	22,867,000	26,821,000	27,761,000	28,052,000
Capital Expenditures							
2211	Use of Goods and Services	6,693,737	5,605,926	5,583,926	2,081,000	2,310,000	2,385,000
2511	Subsidies to Public Corporations	2,302,100	862,500	862,500	1,412,000	1,415,000	1,635,000
2822	Other Capital Expenditures	15,018	0	0	5,000	5,000	5,000
3111	Buildings and Constructions	3,816,115	1,140,000	1,140,000	2,414,000	4,545,000	4,735,000
3112	Devices, Machinery and Equipment	43,744	73,574	73,574	55,000	87,000	87,000
3122	Inventories	25,970	13,000	13,000	13,000	13,000	13,000
Total capital expenditures		12,896,684	7,695,000	7,673,000	5,980,000	8,375,000	8,860,000
Treasury		12,896,684	7,695,000	7,673,000	5,980,000	8,375,000	8,860,000
Total current and capital expenditures		158,950,326	30,959,000	30,540,000	32,801,000	36,136,000	36,912,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

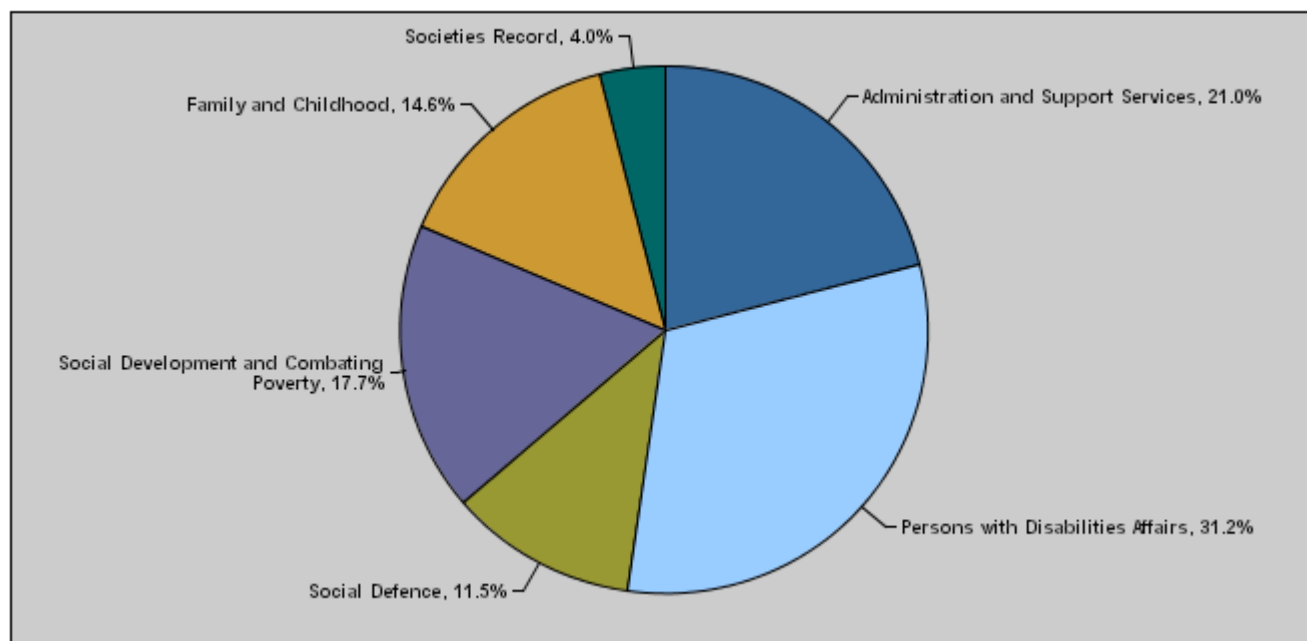


**Budget of Chapter 2801 - Ministry of Social Development
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4701	Administration and Support Services	5,932,000	968,000	6,900,000
4705	Persons with Disabilities Affairs	9,160,000	1,070,000	10,230,000
4710	Social Defence	3,444,000	321,000	3,765,000
4715	Social Development and Combating Poverty	3,551,000	2,252,000	5,803,000
4720	Family and Childhood	4,303,000	499,000	4,802,000
4725	Societies Record	431,000	870,000	1,301,000
Total		26,821,000	5,980,000	32,801,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
4701 Administration and Support Services	3612959	3374000	2987000	3012000	3041800
4705 Persons with Disabilities Affairs	4953645	4865000	5203000	5244000	5288000
4710 Social Defence	63137920	1675000	1941000	1953000	1968000
4715 Social Development and Combating Poverty	3794632	1708000	1994000	2014000	2031000
4720 Family and Childhood	2643750	2556000	2606000	2628000	2649000
4725 Societies Record	190230	174000	200000	204000	208000
Total	78333136	14352000	14931000	15055000	15185800

Estimated Allocations For Child distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
4705 Persons with Disabilities Affairs	5062000	4054000	4336000	4370000	4406800
4710 Social Defence	54923540	0	0	0	0
4720 Family and Childhood	2587500	2130000	2172000	2190000	2208000
Total	62573040	6184000	6508000	6560000	6614800

4701	Administration and Support Services Program
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Objective of the program :

To support technical programs and facilitate their tasks and enhance performance to achieve their goals.

The strategic objective related to the program :

To strengthen institutional capacity of the Ministry and deeping culture of excellence

Directorates associated with the program :

- Financial Resources Directorate.
- Administrative Affairs Directorate.
- Buildings and Housing Directorate.
- Institutional Development Directorate.
- Policy and Strategies Directorate.
- Legal Affairs Directorate.
- Human Resources Directorate.
- Customer Service Unit.
- Internal Control Unit.

Services provided by the program :

Training of employees through engaging them in domestic and international training events, conducting awareness campaigns and computer information systems management, launching e-services, technical support to implement a culture of excellence, maintaining computer hardware, providing the ministry and its administrative units with their requirements for supplies, furniture, devices, equipment and machinery, applying procedures for renting buildings, land acquisition, maintaining the ministry's buildings, and managing financial and administrative resources of other programs.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (691) staff, including (323) males and (368) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020		2020	2021	2022	2023
1	Number of trained employees of the total number of Ministry employees.	2016	2140	1620	2141	667	2141	2141	2141
2	Number of E-services provided.	2016	2	8	41	8	20	25	40
3	Number of implemented training programs.	2016	244	188	239	35	239	239	239
4	Number of employees sent on scholarships	2016	3	1	3	0	3	3	3

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	5,594,543	5,888,000	5,834,000	5,932,000	6,035,000	6,089,000
601 Administrative and Support Services	5,594,543	5,888,000	5,834,000	5,932,000	6,035,000	6,089,000
Capital Expenditures	1,465,408	1,472,074	1,451,500	968,000	2,008,000	1,803,000
001 Sustaining and Operating the Ministry Services Project	741,523	592,574	592,000	208,000	273,000	273,000
006 Supporting Safety Fund for the Future of Orphans Projects	200,000	150,000	150,000	0	0	0
007 Supporting Jordan River Foundation projects	150,000	75,000	75,000	0	0	0
701 Construction of various buildings in Irbid governorate	128,641	62,500	62,500	120,000	20,000	20,000
704 Construction of various buildings in Balqa' Governorate	74,449	105,000	105,000	50,000	10,000	10,000
705 Construction of various buildings in Zarqa Governorate	0	0	0	0	400,000	650,000
706 Maintenance of developmental centers in Jerash governorate	75,000	50,000	30,000	75,000	0	0
708 Establishing developmental centers and programs in the Capital governorate	2,295	175,000	175,000	0	0	0
709 Construction of various buildings in the Capital governorate	47,500	0	0	0	0	0
710 Establishing developmental centers in Ma'daba governorate	0	90,000	90,000	210,000	150,000	200,000
711 Construction of development buildings in Al-Karak governorate	43,100	72,000	72,000	55,000	205,000	200,000
712 Establishing development buildings and centers in Ma'an governorate	0	50,000	50,000	100,000	750,000	250,000
713 Establishing Al- Deseh Social Development office/ Aqaba governorate	2,900	50,000	50,000	150,000	0	0

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4701 Administration and Support Services Program		Appropriations Of Administration and Support Services Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		1,465,408	1,472,074	1,451,500	968,000	2,008,000	1,803,000
714	Construction of various buildings in Tafiia Governorate	0	0	0	0	200,000	200,000
Program / Treasury		1,465,408	1,472,074	1,451,500	968,000	2,008,000	1,803,000
Total Program		7,059,951	7,360,074	7,285,500	6,900,000	8,043,000	7,892,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4705	Persons with Disabilities Affairs Program
Objective of the program :	
To improve the services provided to persons with disabilities.	
The strategic objective related to the program :	
To develop quality of social services and improve its quality.	
Directorates associated with the program :	
- Persons with Disabilities Affairs Directorate	
Services provided by the program :	
<ul style="list-style-type: none"> - Providing institutional social shelter and day care services to the persons with disabilities in general and people with mental disability in particular. - Providing vocational training and employment services to the vocationally qualified persons with disabilities. - Diagnosis and early intervention services. 	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (985) staff, including (304) males and (681) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020		2020	2021	2022	2023
1	2016	2150	1265	2500	-	-	-	-	-
2	2016	150	35	210	35	215	215	215	215
3	2016	170	230	260	265	280	290	290	290
4	2016	80	0	106	35	35	35	35	35
5	2016	785	710	870	850	875	880	900	900
6	2016	300	1375	1410	1646	1420	1430	1300	1300

Appropriations Of Persons with Disabilities Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	6,974,859	7,041,500	7,016,500	9,160,000	9,480,000	9,578,000
601 Care and administration of the affairs of persons with disabilities	6,974,859	7,041,500	7,016,500	9,160,000	9,480,000	9,578,000
Capital Expenditures	3,174,756	3,102,258	3,101,500	1,070,000	1,755,000	1,955,000
023 Assistance to and protection of persons with disabilities	3,030,767	2,824,758	2,824,000	935,000	1,055,000	1,055,000
704 Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	0	20,000	20,000	0	0	0
706 Establishing care and rehabilitation centers in Zarqa governorate	1,310	175,000	175,000	25,000	250,000	250,000
707 Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	0	0	0	0	150,000	150,000
709 Establishing care and rehabilitation centers in Tafileh governorate	142,679	82,500	82,500	110,000	300,000	500,000
Program / Treasury	3,174,756	3,102,258	3,101,500	1,070,000	1,755,000	1,955,000
Total Program	10,149,615	10,143,758	10,118,000	10,230,000	11,235,000	11,533,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4710	Social Defence Program
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Objective of the program :

To improve the protection and social welfare services provided to juveniles and women victims of gender-based violence, victims of human trafficking, working children, people in correction and rehabilitation centers, and beggars.

The strategic objective related to the program :

To develop quality of social services and improve its quality.

Directorates associated with the program :

- Directorate of Juveniles & Community Security.
- Anti-begging Directorate.

Services provided by the program :

- Enabling families to raise their children according to positive values.
- Assisting and protecting families from disintegration and deviation.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (344) staff, including (200) males and (144) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of repeated juvenile beggars of total beggars arrested.	2016	420	120	150	180	100	100	150
2 Number of beneficiaries of the services of social services offices in the correction and rehabilitation centers.	2016	2538	3531	6950	4073	6900	6850	6500
3 Number of repeated juveniles of total juveniles admitting the juveniles education and rehabilitation centers.	2016	554	476	500	350	490	480	480
4 Number of women victims of gender-based violence re-merged in their environments and families to total number of women benefiting from Reconciliation Houses services.	2016	347	223	300	323	280	290	290
5 Number of beneficiaries of the services of social services offices in the Family Protection Department.	2016	5330	4808	5500	7988	5450	5400	5400
6 Number of beneficiaries of Human trafficking victims shelter services	2016	56	13	100	11	110	120	110

Appropriations Of Social Defence Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	126,104,244	2,849,000	2,807,000	3,444,000	3,579,000	3,624,000
601 Social Defence Administration	2,504,244	2,849,000	2,807,000	3,444,000	3,579,000	3,624,000
602 Supporting the National Aid Fund	123,600,000	0	0	0	0	0
Capital Expenditures	662,962	642,000	642,000	321,000	365,000	365,000
019 Assistance to and protection of juveniles and society security	662,962	642,000	642,000	321,000	365,000	365,000
Program / Treasury	662,962	642,000	642,000	321,000	365,000	365,000
Total Program	126,767,206	3,491,000	3,449,000	3,765,000	3,944,000	3,989,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715	Social Development and Combating Poverty Program
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Objective of the program :

To improve social services provided for the local communities development and enhance the productivity of the poor.

The strategic objective related to the program :

To contribute to enabling the local communities and target groups.

Directorates associated with the program :

- Productivity Enhancement & Poverty Reduction Directorate.
- Buildings and Housings Directorate.
- Associations Directorate.

Services provided by the program :

- Building institutional capacity of the local community centers.
- Enabling voluntary associations to perform their development role through the enhancement of their human and institutional capacities.
- Turning needy families into productive families through awareness programs.
- Improving the housing conditions of the poor families.
- Enabling families with low incomes to promote their productive capacities.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (408) staff, including (199) males and (209) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of families benefiting from the maintenance services of poor families housing .	2016	21	18	35	23	40	45	45
2	Number of beneficiaries of poor families housing.	2016	95	78	115	5	120	125	125
3	Number of local credit funds financed and executed.	2016	10	0	10	0	10	10	10
4	Number of families benefiting from the productive families projects.	2016	219	60	60	1	80	80	40
5	Percentage of women benefiting from productive families projects to total of beneficiaries.	2016	%27	%17	%35	0	%35	%35	%10

Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	3,299,234	3,451,500	3,209,500	3,551,000	3,581,000	3,624,000
601 Anti-poverty and local societies development administration	3,299,234	3,451,500	3,209,500	3,551,000	3,581,000	3,624,000
Capital Expenditures	4,900,318	302,500	302,500	2,252,000	2,798,000	3,238,000
002 Small Grants Project	100,000	0	0	80,000	80,000	80,000
004 Constructing houses for the poor families	97,953	93,000	93,000	100,000	100,000	100,000
009 Maintenance of poor families houses (Royal Decree)	0	30,000	30,000	30,000	30,000	30,000
013 Enhancing productivity and eliminating poverty	435,311	14,500	14,500	109,000	128,000	128,000
701 Establishing centers for local community development in Irbid governorate	390,000	5,000	5,000	0	0	20,000
702 Establishing centers for local community development in Balqa' governorate	0	0	0	5,000	10,000	10,000
703 Creating a center for local community development in Azraq / Zarqa governorate	0	50,000	50,000	0	0	0
705 Establishing centers for local community development in Tafileh governorate	92,030	110,000	110,000	70,000	150,000	250,000
706 Establishing and maintaining houses for poor families to all governorate districts / Mafraq governorate	0	0	0	50,000	50,000	50,000
708 Establishing and maintaining houses for poor families in Zarqa governorate	488,170	0	0	350,000	300,000	0
709 Establishing and maintaining houses for poor families in Ma'daba governorate	201,831	0	0	0	0	0

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4715 Social Development and Combating Poverty Program		Appropriations Of Social Development and Combating Poverty Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		4,900,318	302,500	302,500	2,252,000	2,798,000	3,238,000
711	Establishing and maintaining houses for poor families in Ma'an governorate	375,831	0	0	120,000	350,000	400,000
712	Establishing and maintaining houses for poor families in Tafileh governorate	120,871	0	0	40,000	200,000	350,000
713	Establishing and maintaining houses for poor families / Aqaba governorate	96,840	0	0	110,000	0	150,000
716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	0	0	0	50,000	45,000	45,000
719	Rehabilitating poor families with productive families projects / Ma'an governorate	0	0	0	0	150,000	250,000
720	Productivity enhancement project / Aqaba governorate	40,000	0	0	20,000	0	50,000
721	Establish and purchase houses for poor families / Ajloun governorate	88,120	0	0	26,000	75,000	150,000
722	Productive families projects/ Ajloun governorate	77,500	0	0	0	0	0
723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	0	0	0	153,000	50,000	100,000
727	Maintenance of poor families houses/ Wastyeh district / Irbid governorate	61	0	0	0	0	0
728	Maintenance of poor families houses in Ajloun governorate	42,545	0	0	75,000	75,000	150,000
729	Establishing and maintaining houses for poor families in the Capital governorate	324,081	0	0	300,000	300,000	300,000
730	Productive families projects in the Capital governorate	122,500	0	0	50,000	50,000	50,000
732	Productive families projects for individuals in Balqa' governorate	20,000	0	0	0	0	0
733	Productive families projects in Ma'daba governorate	110,000	0	0	0	0	0
735	Establishing and maintaining houses for poor families in Al-Karak governorate	240,163	0	0	0	0	0
736	Productive families programs in Ma'an governorate	103,000	0	0	0	0	0
737	Supporting development centers and charities in Ma'an governorate	20,375	0	0	0	10,000	10,000
738	Establishing and maintaining houses for poor families in Balqa' governorate	648,499	0	0	150,000	250,000	250,000
739	Productive families projects in Irbid governorate	146,500	0	0	244,000	25,000	100,000
740	Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash governorate	97,500	0	0	0	0	0
741	Poor families houses in Jerash governorate	105,785	0	0	0	0	0
742	Establishment and Maintenance of poor families houses in Mafraq governorate	208,852	0	0	120,000	125,000	125,000
743	Productive families Kasbah district / Irbid Governorate	56,000	0	0	0	0	0
744	Credit funds, Kasbah district / Irbid governorate	50,000	0	0	0	95,000	40,000
745	Establishing centers for local community development in Ajloun governorate	0	0	0	0	150,000	50,000
Program / Treasury		4,900,318	302,500	302,500	2,252,000	2,798,000	3,238,000
Total Program		8,199,552	3,754,000	3,512,000	5,803,000	6,379,000	6,862,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4720	Family and Childhood Program
Objective of the program :	
To improve social services provided for groups in need of protection and care, including girls, children, and the elderly.	
The strategic objective related to the program :	
To develop quality of social services and improve its quality.	
Directorates associated with the program :	
- Family and Protection Directorate.	
Services provided by the program :	
<ul style="list-style-type: none"> - Assisting families to realize the objectives for which they were formed. - Enhancing children's growth and seek to keep them within their natural families. - Enabling families to raise their children according to positive values. 	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (488) staff, including (230) males and (258) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020		2020	2021	2022	2023
1	Number of the elderly benefiting from shelters' care services of the voluntary and private sector at Ministry expense.	2016	160	135	210	210	210	210	210
2	Number of beneficiaries of alternative family care programs.	2016	48	10	50	50	50	50	50
3	Percentage of adopted children of total number of available children in social shelters.	2016	%22	%30	%48	%50	%50	%52	%54
4	Number of graduates of the Ministry's Social Care homes benefiting from subsequent care program.	2016	46	29	120	100	140	160	140
5	Number of children benefiting from shelters care services.	2016	880	875	660	673	590	590	590
6	Percentage of female children to overall beneficiaries from shelters care houses services.	2016	%25	%8	%25	%25	%25	%25	%25
7	Percentage of fostered females to total unfostered children in social care houses	2016	%10	%30	%67	%50	%69	%71	%73

Appropriations Of Family and Childhood Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	3,706,952	3,661,000	3,637,000	4,303,000	4,643,000	4,682,000
601 Family and Childhood Care and Protection	3,706,952	3,661,000	3,637,000	4,303,000	4,643,000	4,682,000
Capital Expenditures	1,793,515	1,538,668	1,538,000	499,000	599,000	599,000
012 Marriage of beneficiaries from shelter institutions	0	15,000	15,000	20,000	20,000	20,000
017 Assistance to and protection of family, infants and elderly people rights	1,793,515	1,523,668	1,523,000	479,000	579,000	579,000
Program / Treasury	1,793,515	1,538,668	1,538,000	499,000	599,000	599,000
Total Program	5,500,467	5,199,668	5,175,000	4,802,000	5,242,000	5,281,000

Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4725	Societies Record Program
Objective of the program :	
To organize institutional volunteering to serve and develop local communities.	
The strategic objective related to the program :	
To regulate and activate voluntary work.	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Associations Register Directorate. - Associations Support Fund Directorate. - Associations Directorate. - Competent Ministries: Ministry of Culture, Ministry of Environment, Ministry of Interior, Ministry of Tourism and Antiquities, Ministry of Political and Parliamentary Affairs 	
Services provided by the program :	
<ul style="list-style-type: none"> - Registration of an association. - Registration of a foreign association branch. - Merging of association. - Optional dissolution of an association. - Registration of union - Association joining to union. - Association support (Direct in cash, project implementation). - Amendment of a key bylaw. - Foreign funding. - Training the governing bodies of associations. 	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (20) staff, including (13) males and (7) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Cumulative number of registered associations under the associations Law in force.	2016	5797	6497	7500	6608	7200	7600	8000
2 Number of associations received cash subsidy from the allocations of Associations Support Fund.	2016	163	72	225	264	225	225	225
3 Percentage of associations received direct cash subsidy from the allocations of the Associations Support Fund	2016	176	200	200	1	200	200	200
4 Number of associations financed by allocations of the Associations Support Fund to Implement projects in the development, care and protection sector.	2016	76	44	86	0	90	95	90

Appropriations Of Societies Record Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	373,810	373,000	363,000	431,000	443,000	455,000
601 Societies Register Administration	373,810	373,000	363,000	431,000	443,000	455,000
Capital Expenditures	899,725	637,500	637,500	870,000	850,000	900,000
001 Associations Support Fund	849,725	637,500	637,500	850,000	850,000	850,000
702 Charitable associations support fund / Aqaba governorate	50,000	0	0	20,000	0	50,000
Program / Treasury	899,725	637,500	637,500	870,000	850,000	900,000
Total Program	1,273,535	1,010,500	1,000,500	1,301,000	1,293,000	1,355,000

Capital Expenditures Distributed According to Governorates

Chapter : 2801 Ministry of Social Development

(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	517,000	190,000	280,000
22	Mafraq Governorate	220,000	220,000	220,000
23	Jerash Governorate	75,000	0	0
24	Ajloun Governorate	101,000	300,000	350,000
31	The Capital Governorate	350,000	350,000	350,000
32	Balqa' Governorate	205,000	270,000	270,000
33	Zarqa Governorate	375,000	950,000	900,000
34	Ma'daba Governorate	210,000	300,000	350,000
41	Karak Governorate	55,000	205,000	200,000
42	Ma'an Governorate	220,000	1,260,000	910,000
43	Tafileh Governorate	220,000	850,000	1,300,000
44	Aqaba Governorate	300,000	0	250,000
Total		2,848,000	4,895,000	5,380,000

Chapter : 2801 Ministry of Social Development

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4701	601	Administrative and Support Services	5594543	5888000	5834000	5932000	6035000	6089000
		Total of Program	5594543	5888000	5834000	5932000	6035000	6089000
4705	601	Care and administration of the affairs of persons with disabilities	6974859	7041500	7016500	9160000	9480000	9578000
		Total of Program	6974859	7041500	7016500	9160000	9480000	9578000
4710	601	Social Defence Administration	2504244	2849000	2807000	3444000	3579000	3624000
	602	Supporting the National Aid Fund	123600000	0	0	0	0	0
		Total of Program	126104244	2849000	2807000	3444000	3579000	3624000
4720	601	Family and Childhood Care and Protection	3706952	3661000	3637000	4303000	4643000	4682000
		Total of Program	3706952	3661000	3637000	4303000	4643000	4682000
4725	601	Societies Register Administration	373810	373000	363000	431000	443000	455000
		Total of Program	373810	373000	363000	431000	443000	455000
4715	601	Anti-poverty and local societies development administration	3299234	3451500	3209500	3551000	3581000	3624000
		Total of Program	3299234	3451500	3209500	3551000	3581000	3624000
		Total	146053642	23264000	22867000	26821000	27761000	28052000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4701	001	Sustaining and Operating the Ministry Services Project	741523	592574	592000	208000	273000	273000
	006	Supporting Safety Fund for the Future of Orphans Projects	200000	150000	150000	0	0	0
	007	Supporting Jordan River Foundation projects	150000	75000	75000	0	0	0
	701	Construction of various buildings in Irbid governorate	128641	62500	62500	120000	20000	20000
	704	Construction of various buildings in Balqa' Governorate	74449	105000	105000	50000	10000	10000
	705	Construction of various buildings in Zarqa Governorate	0	0	0	0	400000	650000
	706	Maintenance of developmental centers in Jerash governorate	75000	50000	30000	75000	0	0
	708	Establishing developmental centers and programs in the Capital governorate	2295	175000	175000	0	0	0
	709	Construction of various buildings in the Capital governorate	47500	0	0	0	0	0
	710	Establishing developmental centers in Ma'daba governorate	0	90000	90000	210000	150000	200000
	711	Construction of development buildings in Al-Karak governorate	43100	72000	72000	55000	205000	200000
	712	Establishing development buildings and centers in Ma'an governorate	0	50000	50000	100000	750000	250000
	713	Establishing Al- Deseh Social Development office/ Aqaba governorate	2900	50000	50000	150000	0	0
	714	Construction of various buildings in Tafila Governorate	0	0	0	0	200000	200000
		Total of Program	1465408	1472074	1451500	968000	2008000	1803000
4705	023	Assistance to and protection of persons with disabilities	3030767	2824758	2824000	935000	1055000	1055000
	704	Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	0	20000	20000	0	0	0
	706	Establishing care and rehabilitation centers in Zarqa governorate	1310	175000	175000	25000	250000	250000
	707	Establishing a center for people with disabilities / Dhiban / Ma'daba governorate	0	0	0	0	150000	150000
	709	Establishing care and rehabilitation centers in Tafileh governorate	142679	82500	82500	110000	300000	500000
		Total of Program	3174756	3102258	3101500	1070000	1755000	1955000
4710	019	Assistance to and protection of juveniles and society security	662962	642000	642000	321000	365000	365000
		Total of Program	662962	642000	642000	321000	365000	365000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4720	012	Marriage of beneficiaries from shelter institutions	0	15000	15000	20000	20000	20000
	017	Assistance to and protection of family, infants and elderly people rights	1793515	1523668	1523000	479000	579000	579000
	Total of Program		1793515	1538668	1538000	499000	599000	599000
4725	001	Associations Support Fund	849725	637500	637500	850000	850000	850000
	702	Charitable associations support fund / Aqaba governorate	50000	0	0	20000	0	50000
	Total of Program		899725	637500	637500	870000	850000	900000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4715	002	Small Grants Project	100000	0	0	80000	80000	80000
	004	Constructing houses for the poor families	97953	93000	93000	100000	100000	100000
	009	Maintenance of poor families houses (Royal Decree)	0	30000	30000	30000	30000	30000
	013	Enhancing productivity and eliminating poverty	435311	14500	14500	109000	128000	128000
	701	Establishing centers for local community development in Irbid governorate	390000	5000	5000	0	0	20000
	702	Establishing centers for local community development in Balqa' governorate	0	0	0	5000	10000	10000
	703	Creating a center for local community development in Azraq / Zarqa governorate	0	50000	50000	0	0	0
	705	Establishing centers for local community development in Tafileh governorate	92030	110000	110000	70000	150000	250000
	706	Establishing and maintaining houses for poor families to all governorate districts / Mafraq governorate	0	0	0	50000	50000	50000
	708	Establishing and maintaining houses for poor families in Zarqa governorate	488170	0	0	350000	300000	0
	709	Establishing and maintaining houses for poor families in Ma'daba governorate	201831	0	0	0	0	0
	711	Establishing and maintaining houses for poor families in Ma'an governorate	375831	0	0	120000	350000	400000
	712	Establishing and maintaining houses for poor families in Tafileh governorate	120871	0	0	40000	200000	350000
	713	Establishing and maintaining houses for poor families / Aqaba governorate	96840	0	0	110000	0	150000
	716	Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate	0	0	0	50000	45000	45000
	719	Rehabilitating poor families with productive families projects / Ma'an governorate	0	0	0	0	150000	250000
	720	Productivity enhancement project / Aqaba governorate	40000	0	0	20000	0	50000
	721	Establish and purchase houses for poor families / Ajloun governorate	88120	0	0	26000	75000	150000
	722	Productive families projects/ Ajloun governorate	77500	0	0	0	0	0
	723	Establishment, procurement and maintenance of houses for poor families in Irbid governorate	0	0	0	153000	50000	100000
	727	Maintenance of poor families houses/ Wastyeh district / Irbid governorate	61	0	0	0	0	0
	728	Maintenance of poor families houses in Ajloun governorate	42545	0	0	75000	75000	150000
	729	Establishing and maintaining houses for poor families in the Capital governorate	324081	0	0	300000	300000	300000
	730	Productive families projects in the Capital governorate	122500	0	0	50000	50000	50000
	732	Productive families projects for individuals in Balqa' governorate	20000	0	0	0	0	0
	733	Productive families projects in Ma'daba governorate	110000	0	0	0	0	0
	735	Establishing and maintaining houses for poor families in Al-Karak governorate	240163	0	0	0	0	0
	736	Productive families programs in Ma'an governorate	103000	0	0	0	0	0
	737	Supporting development centers and charities in Ma'an governorate	20375	0	0	0	10000	10000
	738	Establishing and maintaining houses for poor families in Balqa' governorate	648499	0	0	150000	250000	250000
	739	Productive families projects in Irbid governorate	146500	0	0	244000	25000	100000
	740	Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash governorate	97500	0	0	0	0	0
741	Poor families houses in Jerash governorate	105785	0	0	0	0	0	
742	Establishment and Maintenance of poor families houses in Mafraq governorate	208852	0	0	120000	125000	125000	
743	Productive families Kasbah district / Irbid Governorate	56000	0	0	0	0	0	
744	Credit funds, Kasbah district / Irbid governorate	50000	0	0	0	95000	40000	
745	Establishing centers for local community development in Ajloun governorate	0	0	0	0	150000	50000	
	Total of Program		4900318	302500	302500	2252000	2798000	3238000
	Total		12896684	7695000	7673000	5980000	8375000	8860000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	106288	47000	47000	44000	41000	38000
	102	Unclassified Employees	4948777	4736000	4736000	4782000	4831000	4881000
	103	Comprehensive Contract Employees	13884	15000	15000	16000	17000	18000
	105	Personal Cost of Living Allowance	4271055	4267000	4267000	4279000	4298000	4325000
	106	Family Cost of Living Allowance	268372	301000	301000	312000	318000	325000
	110	Overtime Allowance	550000	565000	565000	565000	565000	565000
	111	Additional Allowance	3354175	3406000	3406000	4404000	4415000	4430000
	113	Transportation Allowance	331000	447000	447000	458000	464000	470000
	114	Transport Allowance	415000	437000	437000	470000	480000	502000
	116	Employees' Bonuses	997208	1116000	1116000	1300000	1300000	1300000
	120	Contract Employees	702375	1094000	1094000	1122000	1261000	1379000
Total			15958134	16431000	16431000	17752000	17990000	18233000
2121		Social Security Contributions						
	301	Social Security	1968000	2045000	2045000	2100000	2133000	2166000
Total			1968000	2045000	2045000	2100000	2133000	2166000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	619736	640000	630000	640000	640000	640000
	202	Telecommunications Services	90000	100000	90000	80000	90000	90000
	203	Water	189998	201000	201000	196000	201000	201000
	204	Electricity	599209	700000	700000	615000	732000	732000
	205	Fuels	759963	815000	815000	795000	815000	815000
	206	Maintenance of Machines, furniture and accessories	28999	30000	20000	20000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	146777	147000	132000	100000	100000	100000
	208	Repair and maintenance of buildings and accessories	99981	100000	95000	95000	95000	95000
	209	Stationery, Publications and Office Supplies	49997	50000	35000	35000	35000	35000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	532459	515000	475000	1270000	1420000	1420000
	211	Cleaning services and supplies including cleaning contracts	528995	535000	525000	505000	525000	525000
	212	Insurance	131000	100000	100000	100000	100000	100000
	213	Official Travel Missions	55891	50000	35000	35000	35000	35000
	214	Goods and services expenses	330367	415000	404000	2098000	2445000	2460000
Total			4163372	4398000	4257000	6584000	7253000	7268000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	322406	325000	98000	315000	315000	315000
Total			322406	325000	98000	315000	315000	315000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	123600000	0	0	0	0	0
Total			123600000	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6039	10000	1000	15000	15000	15000
	305	Non-Employees' Bonuses	35691	55000	35000	55000	55000	55000
Total			41730	65000	36000	70000	70000	70000
Total of Chapter			146053642	23264000	22867000	26821000	27761000	28052000

Program : 4701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	38166	19000	19000	19000	19000	19000
	102	Unclassified Employees	1292968	1201000	1201000	1215000	1227000	1239000
	103	Comprehensive Contract Employees	13884	15000	15000	16000	17000	18000
	105	Personal Cost of Living Allowance	1012000	1039000	1039000	1040000	1045000	1050000
	106	Family Cost of Living Allowance	69980	77000	77000	79000	80000	81000
	110	Overtime Allowance	120000	130000	130000	130000	130000	130000
	111	Additional Allowance	742702	780000	780000	943000	944000	945000
	113	Transportation Allowance	67000	109000	109000	112000	113000	114000
	114	Transport Allowance	117000	120000	120000	127000	129000	131000
	116	Employees' Bonuses	276378	366000	366000	366000	366000	366000
	120	Contract Employees	163183	227000	227000	232000	256000	279000
		Total	3913261	4083000	4083000	4279000	4326000	4372000
2121		Social Security Contributions						
	301	Social Security	568000	580000	580000	520000	528000	536000
		Total	568000	580000	580000	520000	528000	536000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	222000	225000	225000	235000	235000	235000
	202	Telecommunications Services	22000	25000	25000	20000	20000	20000
	203	Water	29998	10000	10000	21000	21000	21000
	204	Electricity	140000	150000	150000	150000	158000	158000
	205	Fuels	170963	200000	200000	180000	200000	200000
	001	Heating	79964	105000	105000	85000	105000	105000
	002	Saloon vehicles	50000	50000	50000	50000	50000	50000
	003	Transport vehicles and heavy equipment	40999	45000	45000	45000	45000	45000
	206	Maintenance of Machines, furniture and accessories	9999	11000	1000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	65956	37000	37000	35000	35000	35000
	208	Repair and maintenance of buildings and accessories	23000	23000	18000	23000	23000	23000
	209	Stationery, Publications and Office Supplies	14000	14000	14000	14000	14000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	60000	60000	60000	60000	60000	60000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	60000	60000	60000	0	0	0
	031	Petty cash advances	0	0	0	60000	60000	60000
	211	Cleaning services and supplies including cleaning contracts	183999	220000	210000	190000	210000	210000
	212	Insurance	15000	10000	10000	10000	10000	10000
	213	Official Travel Missions	13900	10000	10000	10000	10000	10000
	214	Goods and services expenses	128435	190000	185000	135000	135000	135000
	001	Events and hospitality	4471	5000	5000	5000	5000	5000
	005	Media centers	18964	0	0	0	0	0
	006	Medical treatments	15000	15000	15000	15000	15000	15000
	008	Advertisements and subscriptions	0	15000	15000	15000	15000	15000
	013	Services, security and guarding contracts	90000	90000	85000	85000	85000	85000
	108	Cases and fees	0	65000	65000	15000	15000	15000
		Total	1099250	1185000	1155000	1088000	1136000	1136000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6039	10000	1000	15000	15000	15000
	305	Non-Employees' Bonuses	7993	30000	15000	30000	30000	30000
		Total	14032	40000	16000	45000	45000	45000
		Total of Activity	5594543	5888000	5834000	5932000	6035000	6089000
		Total of Program	5594543	5888000	5834000	5932000	6035000	6089000

Program : 4705 - Persons with Disabilities Affairs								
Activity : 601 - Care and administration of the affairs of persons with disabilities								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	15054	11000	11000	10000	9000	8000
	102	Unclassified Employees	1886344	1681000	1681000	1705000	1722000	1739000
	105	Personal Cost of Living Allowance	1568742	1485000	1485000	1486000	1490000	1500000
	106	Family Cost of Living Allowance	90000	97000	97000	99000	100000	102000
	110	Overtime Allowance	130000	135000	135000	135000	135000	135000
	111	Additional Allowance	1196000	1245000	1245000	1527000	1530000	1532000
	113	Transportation Allowance	76000	130000	130000	133000	134000	135000
	114	Transport Allowance	112000	140000	140000	152000	154000	156000
	116	Employees' Bonuses	144830	220000	220000	272000	272000	272000
	120	Contract Employees	215000	307000	307000	316000	355000	400000
		Total	5433970	5451000	5451000	5835000	5901000	5979000
2121		Social Security Contributions						
	301	Social Security	600000	620000	620000	645000	650000	655000
		Total	600000	620000	620000	645000	650000	655000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	145000	145000	145000	145000	145000	145000
	202	Telecommunications Services	20000	25000	15000	15000	25000	25000
	203	Water	50000	45000	45000	45000	45000	45000
	204	Electricity	140000	150000	150000	150000	224000	224000
	205	Fuels	190000	205000	205000	205000	205000	205000
	001	Heating	125000	130000	130000	130000	130000	130000
	002	Saloon vehicles	40000	40000	40000	40000	40000	40000
	003	Transport vehicles and heavy equipment	25000	35000	35000	35000	35000	35000
	206	Maintenance of Machines, furniture and accessories	5000	5000	5000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	29921	45000	30000	25000	25000	25000
	208	Repair and maintenance of buildings and accessories	19981	20000	20000	20000	20000	20000
	209	Stationery, Publications and Office Supplies	7997	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	89666	90000	90000	480000	525000	525000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	89666	90000	90000	0	0	0
	014	Clothes and fabrics	0	0	0	50000	50000	50000
	027	Living supply	0	0	0	405000	450000	450000
	031	Petty cash advances	0	0	0	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	149996	140000	140000	140000	140000	140000
	212	Insurance	30000	30000	30000	30000	30000	30000
	213	Official Travel Missions	4999	5000	5000	5000	5000	5000
	214	Goods and services expenses	53329	52500	52500	1403000	1523000	1538000
	001	Events and hospitality	3373	2500	2500	3000	3000	3000
	013	Services, security and guarding contracts	40000	40000	40000	40000	40000	43000
	137	Beneficiaries tips	9956	10000	10000	10000	10000	10000
	152	Procurement of associations services	0	0	0	1000000	1120000	1120000
	153	Accommodation alternatives	0	0	0	350000	350000	362000
		Total	935889	965500	940500	2675000	2924000	2939000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	5000	5000	5000	5000
		Total	5000	5000	5000	5000	5000	5000
		Total of Activity	6974859	7041500	7016500	9160000	9480000	9578000
		Total of Program	6974859	7041500	7016500	9160000	9480000	9578000

Program : 4710 - Social Defence								
Activity : 601 - Social Defence Administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	10068	7000	7000	6000	5000	4000
	102	Unclassified Employees	277000	221000	221000	215000	217000	220000
	105	Personal Cost of Living Allowance	369315	424000	424000	426000	430000	434000
	106	Family Cost of Living Allowance	19974	32000	32000	33000	34000	35000
	110	Overtime Allowance	130000	135000	135000	135000	135000	135000
	111	Additional Allowance	318875	361000	361000	555000	557000	558000
	113	Transportation Allowance	80000	95000	95000	97000	98000	99000
	114	Transport Allowance	63000	76000	76000	78000	79000	90000
	116	Employees' Bonuses	105000	155000	155000	196000	196000	196000
	120	Contract Employees	179999	357000	357000	365000	390000	410000
		Total	1553231	1863000	1863000	2106000	2141000	2181000
2121		Social Security Contributions						
	301	Social Security	200000	200000	200000	230000	235000	240000
		Total	200000	200000	200000	230000	235000	240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79736	100000	98000	100000	100000	100000
	202	Telecommunications Services	20000	22000	22000	17000	17000	17000
	203	Water	40000	45000	45000	40000	45000	45000
	204	Electricity	140000	150000	150000	125000	130000	130000
	205	Fuels	141000	149000	149000	149000	149000	149000
	001	Heating	100000	100000	100000	100000	100000	100000
	002	Saloon vehicles	19000	19000	19000	19000	19000	19000
	003	Transport vehicles and heavy equipment	22000	30000	30000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	4000	4000	4000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	12961	20000	20000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	20000	20000	20000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	7000	7000	7000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	119107	120000	80000	250000	295000	295000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	119107	120000	80000	0	0	0
	014	Clothes and fabrics	0	0	0	30000	30000	30000
	027	Living supply	0	0	0	200000	245000	245000
	031	Petty cash advances	0	0	0	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	60000	50000	50000	50000	50000	50000
	212	Insurance	39000	20000	20000	20000	20000	20000
	213	Official Travel Missions	6000	10000	10000	5000	5000	5000
	214	Goods and services expenses	57256	64000	64000	314000	354000	354000
	001	Events and hospitality	984	4000	4000	4000	4000	4000
	013	Services, security and guarding contracts	50000	50000	50000	60000	60000	60000
	137	Beneficiaries tips	6272	10000	10000	10000	10000	10000
	152	Procurement of associations services	0	0	0	240000	280000	280000
		Total	746060	781000	739000	1103000	1198000	1198000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4953	5000	5000	5000	5000	5000
		Total	4953	5000	5000	5000	5000	5000
		Total of Activity	2504244	2849000	2807000	3444000	3579000	3624000
Activity : 602 - Supporting the National Aid Fund								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	123600000	0	0	0	0	0
	009	Frequent financial aid/ National Aid Fund	92300000	0	0	0	0	0
	022	Commission of the Post Company to Aid Fund beneficiaries	1300000	0	0	0	0	0
	026	Complementary support	30000000	0	0	0	0	0
		Total	123600000	0	0	0	0	0
		Total of Activity	123600000	0	0	0	0	0

Program : 4710 - Social Defence								
		Total of Program	126104244	2849000	2807000	3444000	3579000	3624000
Program : 4715 - Social Development and Combating Poverty								
Activity : 601 - Anti-poverty and local societies development administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	43000	10000	10000	9000	8000	7000
	102	Unclassified Employees	699998	858000	858000	865000	874000	883000
	105	Personal Cost of Living Allowance	701993	711000	711000	712000	715000	720000
	106	Family Cost of Living Allowance	51619	53000	53000	54000	55000	56000
	110	Overtime Allowance	50000	55000	55000	55000	55000	55000
	111	Additional Allowance	524994	429000	429000	530000	530000	535000
	113	Transportation Allowance	36000	55000	55000	56000	57000	58000
	114	Transport Allowance	51000	43000	43000	44000	45000	46000
	116	Employees' Bonuses	105000	143000	143000	184000	184000	184000
	120	Contract Employees	47273	41000	41000	42000	53000	70000
Total			2310877	2398000	2398000	2551000	2576000	2614000
2121		Social Security Contributions						
	301	Social Security	280000	300000	300000	330000	335000	340000
Total			280000	300000	300000	330000	335000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	70000	70000	62000	60000	60000	60000
	202	Telecommunications Services	10000	10000	10000	10000	10000	10000
	203	Water	20000	56000	56000	45000	45000	45000
	204	Electricity	40000	40000	40000	40000	40000	40000
	205	Fuels	53000	56000	56000	56000	56000	56000
	001	Heating	30000	30000	30000	30000	30000	30000
	002	Saloon vehicles	11000	11000	11000	11000	11000	11000
	003	Transport vehicles and heavy equipment	12000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	10940	20000	20000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	10000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	8000	8000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	74475	60000	60000	20000	20000	20000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	74475	60000	60000	0	0	0
	031	Petty cash advances	0	0	0	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	28000	28000	28000	28000	28000	28000
	212	Insurance	15000	15000	15000	15000	15000	15000
	213	Official Travel Missions	8000	8000	8000	5000	5000	5000
	214	Goods and services expenses	50942	62500	60500	63000	63000	63000
	001	Events and hospitality	942	2500	500	3000	3000	3000
	013	Services, security and guarding contracts	50000	60000	60000	60000	60000	60000
Total			401357	446500	431500	373000	373000	373000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	302000	302000	75000	292000	292000	292000
	008	Charitable societies subsidies	302000	302000	75000	292000	292000	292000
Total			302000	302000	75000	292000	292000	292000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	5000	5000	5000	5000
Total			5000	5000	5000	5000	5000	5000
Total of Activity			3299234	3451500	3209500	3551000	3581000	3624000
Total of Program			3299234	3451500	3209500	3551000	3581000	3624000

Program : 4720 - Family and Childhood								
Activity : 601 - Family and Childhood Care and Protection								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	763471	746000	746000	752000	760000	768000
	105	Personal Cost of Living Allowance	587757	584000	584000	590000	592000	595000
	106	Family Cost of Living Allowance	31928	40000	40000	45000	46000	47000
	110	Overtime Allowance	110000	95000	95000	95000	95000	95000
	111	Additional Allowance	553685	548000	548000	779000	783000	787000
	113	Transportation Allowance	61000	43000	43000	44000	45000	46000
	114	Transport Allowance	56000	42000	42000	52000	55000	60000
	116	Employees' Bonuses	335000	200000	200000	242000	242000	242000
	120	Contract Employees	87920	152000	152000	155000	194000	206000
		Total	2586761	2450000	2450000	2754000	2812000	2846000
2121		Social Security Contributions						
	301	Social Security	275000	300000	300000	320000	325000	330000
		Total	275000	300000	300000	320000	325000	330000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	78000	80000	80000	80000	80000	80000
	202	Telecommunications Services	15000	15000	15000	15000	15000	15000
	203	Water	40000	40000	40000	40000	40000	40000
	204	Electricity	109209	180000	180000	120000	150000	150000
	205	Fuels	185000	185000	185000	185000	185000	185000
	001	Heating	115000	115000	115000	115000	115000	115000
	002	Saloon vehicles	50000	50000	50000	50000	50000	50000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	5000	5000	5000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	21999	20000	20000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	25000	25000	25000	25000	25000	25000
	209	Stationery, Publications and Office Supplies	10000	10000	0	2000	2000	2000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	174348	170000	170000	445000	505000	505000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	174348	170000	170000	0	0	0
	014	Clothes and fabrics	0	0	0	85000	85000	85000
	027	Living supply	0	0	0	300000	360000	360000
	031	Petty cash advances	0	0	0	60000	60000	60000
	211	Cleaning services and supplies including cleaning contracts	92000	82000	82000	82000	82000	82000
	212	Insurance	25000	20000	20000	20000	20000	20000
	213	Official Travel Missions	12000	12000	2000	5000	5000	5000
	214	Goods and services expenses	27405	39000	35000	169000	356000	356000
	001	Events and hospitality	2760	4000	0	3000	3000	3000
	013	Services, security and guarding contracts	24645	35000	35000	35000	35000	35000
	152	Procurement of associations services	0	0	0	131000	318000	318000
		Total	819961	883000	859000	1201000	1478000	1478000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	20406	23000	23000	23000	23000	23000
	007	Nurseries subsidies	375	2000	2000	2000	2000	2000
	009	Al Hussein Social Foundation	20031	21000	21000	21000	21000	21000
		Total	20406	23000	23000	23000	23000	23000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	4824	5000	5000	5000	5000	5000
		Total	4824	5000	5000	5000	5000	5000
		Total of Activity	3706952	3661000	3637000	4303000	4643000	4682000
		Total of Program	3706952	3661000	3637000	4303000	4643000	4682000

Program : 4725 - Societies Record								
Activity : 601 - Societies Register Administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	28996	29000	29000	30000	31000	32000
	105	Personal Cost of Living Allowance	31248	24000	24000	25000	26000	26000
	106	Family Cost of Living Allowance	4871	2000	2000	2000	3000	4000
	110	Overtime Allowance	10000	15000	15000	15000	15000	15000
	111	Additional Allowance	17919	43000	43000	70000	71000	73000
	113	Transportation Allowance	11000	15000	15000	16000	17000	18000
	114	Transport Allowance	16000	16000	16000	17000	18000	19000
	116	Employees' Bonuses	31000	32000	32000	40000	40000	40000
	120	Contract Employees	9000	10000	10000	12000	13000	14000
		Total	160034	186000	186000	227000	234000	241000
2121		Social Security Contributions						
	301	Social Security	45000	45000	45000	55000	60000	65000
		Total	45000	45000	45000	55000	60000	65000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	25000	20000	20000	20000	20000	20000
	202	Telecommunications Services	3000	3000	3000	3000	3000	3000
	203	Water	10000	5000	5000	5000	5000	5000
	204	Electricity	30000	30000	30000	30000	30000	30000
	205	Fuels	20000	20000	20000	20000	20000	20000
	001	Heating	10000	10000	10000	10000	10000	10000
	002	Saloon vehicles	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	3000	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14863	15000	15000	15000	15000	15000
	000	Substances and raw materials (medicines, clothes, food, films, etc..)	14863	15000	15000	0	0	0
	031	Petty cash advances	0	0	0	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	15000	15000	15000	15000	15000	15000
	212	Insurance	7000	5000	5000	5000	5000	5000
	213	Official Travel Missions	10992	5000	0	5000	5000	5000
	214	Goods and services expenses	13000	7000	7000	14000	14000	14000
	001	Events and hospitality	1000	2000	2000	2000	2000	2000
	013	Services, security and guarding contracts	12000	5000	5000	12000	12000	12000
		Total	160855	137000	132000	144000	144000	144000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	7921	5000	0	5000	5000	5000
		Total	7921	5000	0	5000	5000	5000
		Total of Activity	373810	373000	363000	431000	443000	455000
		Total of Program	373810	373000	363000	431000	443000	455000
		Total of Chapter	146053642	23264000	22867000	26821000	27761000	28052000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 2801 Ministry of Social Development

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	342511	148000	128000	248000	173000	248000
	512	Operating and Sustaining Expenditures	6351226	5457926	5455926	1833000	2137000	2137000
		Total	6693737	5605926	5583926	2081000	2310000	2385000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	2302100	862500	862500	1412000	1415000	1635000
		Total	2302100	862500	862500	1412000	1415000	1635000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	15018	0	0	5000	5000	5000
		Total	15018	0	0	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3816115	1140000	1140000	2414000	4545000	4735000
		Total	3816115	1140000	1140000	2414000	4545000	4735000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	43744	73574	73574	55000	87000	87000
		Total	43744	73574	73574	55000	87000	87000
3122		Inventories						
	503	Materials and supplies	25970	13000	13000	13000	13000	13000
		Total	25970	13000	13000	13000	13000	13000
		Total of Chapter	12896684	7695000	7673000	5980000	8375000	8860000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	19525	9500	9500	10000	10000	10000
	008	Qualification and training expenses	35938	15000	14426	0	0	0
	014	Archiving and documentation	10000	10000	10000	10000	10000	10000
	015	Operating systems and software	110000	110000	110000	25000	75000	75000
	035	Technical and administrative support	399959	300000	300000	0	0	0
	071	Relief and emergency	86470	75000	75000	88000	88000	88000
	072	In kind and cash aids	39986	25000	25000	30000	30000	30000
	085	Ramadan activities and iftaar	9627	5500	5500	10000	10000	10000
		Total of Item	711505	550000	549426	173000	223000	223000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	15018	0	0	5000	5000	5000
		Total of Item	15018	0	0	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	10000	10000	0	10000	10000
	023	Electrical devices and equipment	5000	4574	4574	0	5000	5000
	068	Solar cells generating the electric energy	0	28000	28000	30000	30000	30000
		Total of Item	15000	42574	42574	30000	45000	45000
		Total of Project / Treasury	741523	592574	592000	208000	273000	273000
Project		006 Supporting Safety Fund for the Future of Orphans Projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	024	Al-Aman Fund for the Future of Orphans	200000	150000	150000	0	0	0
		Total of Item	200000	150000	150000	0	0	0
		Total of Project / Treasury	200000	150000	150000	0	0	0
Project		007 Supporting Jordan River Foundation projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	023	River Jordan Foundation	150000	75000	75000	0	0	0
		Total of Item	150000	75000	75000	0	0	0
		Total of Project / Treasury	150000	75000	75000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2801 Ministry of Social Development

(In JDs)

Program		4701 Administration and Support Services						
Project		701 Construction of various buildings in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	128641	62500	62500	120000	20000	20000
		Total of Item	128641	62500	62500	120000	20000	20000
		Total of Project / Treasury	128641	62500	62500	120000	20000	20000
Project		704 Construction of various buildings in Balqa' Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	74449	105000	105000	50000	10000	10000
		Total of Item	74449	105000	105000	50000	10000	10000
		Total of Project / Treasury	74449	105000	105000	50000	10000	10000
Project		705 Construction of various buildings in Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	400000	650000
		Total of Item	0	0	0	0	400000	650000
		Total of Project / Treasury	0	0	0	0	400000	650000
Project		706 Maintenance of developmental centers in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	75000	50000	30000	75000	0	0
		Total of Item	75000	50000	30000	75000	0	0
		Total of Project / Treasury	75000	50000	30000	75000	0	0
Project		708 Establishing developmental centers and programs in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2295	175000	175000	0	0	0
		Total of Item	2295	175000	175000	0	0	0
		Total of Project / Treasury	2295	175000	175000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4701 Administration and Support Services								
Project 709 Construction of various buildings in the Capital governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	47500	0	0	0	0	0
		Total of Item	47500	0	0	0	0	0
		Total of Project / Treasury	47500	0	0	0	0	0
Project 710 Establishing developmental centers in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	90000	90000	210000	150000	200000
		Total of Item	0	90000	90000	210000	150000	200000
		Total of Project / Treasury	0	90000	90000	210000	150000	200000
Project 711 Construction of development buildings in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	43100	72000	72000	55000	205000	200000
		Total of Item	43100	72000	72000	55000	205000	200000
		Total of Project / Treasury	43100	72000	72000	55000	205000	200000
Project 712 Establishing development buildings and centers in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	100000	750000	250000
		Total of Item	0	50000	50000	100000	750000	250000
		Total of Project / Treasury	0	50000	50000	100000	750000	250000
Project 713 Establishing Al- Deseh Social Development office/ Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	2900	50000	50000	150000	0	0
		Total of Item	2900	50000	50000	150000	0	0
		Total of Project / Treasury	2900	50000	50000	150000	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2801 Ministry of Social Development

(In JDs)

Program		4701 Administration and Support Services						
Project		714 Construction of various buildings in Tafila Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	200000	200000
		Total of Item	0	0	0	0	200000	200000
		Total of Project / Treasury	0	0	0	0	200000	200000
		Total of Program	1465408	1472074	1451500	968000	2008000	1803000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2801 Ministry of Social Development

(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project		023 Assistance to and protection of persons with disabilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	86120	40000	40000	40000	40000	40000
		Total of Item	86120	40000	40000	40000	40000	40000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	970000	1150000	1150000	0	0	0
	038	Living supply	634518	500000	500000	0	0	0
	073	Beneficiaries' commissions	4935	5000	5000	0	5000	5000
	074	Extracurricular activities	13607	4758	4000	10000	15000	15000
	077	Purchasing societies services	1300000	1100000	1100000	875000	975000	975000
	145	Accomodation alternatives	1386	10000	10000	0	0	0
		Total of Item	2924446	2769758	2769000	885000	995000	995000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	2231	10000	10000	5000	15000	15000
		Total of Item	2231	10000	10000	5000	15000	15000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	17970	5000	5000	5000	5000	5000
		Total of Item	17970	5000	5000	5000	5000	5000
		Total of Project / Treasury	3030767	2824758	2824000	935000	1055000	1055000
Project		704 Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project / Treasury	0	20000	20000	0	0	0
Project		706 Establishing care and rehabilitation centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1310	175000	175000	25000	250000	250000
		Total of Item	1310	175000	175000	25000	250000	250000
		Total of Project / Treasury	1310	175000	175000	25000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4705 Persons with Disabilities Affairs								
Project 707 Establishing a center for people with disabilities / Dhiban / Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	150000
		Total of Item	0	0	0	0	150000	150000
		Total of Project / Treasury	0	0	0	0	150000	150000
Project 709 Establishing care and rehabilitation centers in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	142679	82500	82500	110000	300000	500000
		Total of Item	142679	82500	82500	110000	300000	500000
		Total of Project / Treasury	142679	82500	82500	110000	300000	500000
		Total of Program	3174756	3102258	3101500	1070000	1755000	1955000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4710 Social Defence								
Project		019 Assistance to and protection of juveniles and society security						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	10000	10000	10000	10000	10000
		Total of Item	10000	10000	10000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	198668	340000	340000	0	0	0
	038	Living supply	140000	220000	220000	0	0	0
	074	Extracurricular activities	2794	2000	2000	10000	10000	10000
	075	Juveniles commissions	4884	5000	5000	0	0	0
	077	Purchasing societies services	292103	50000	50000	286000	330000	330000
		Total of Item	638449	617000	617000	296000	340000	340000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	9513	10000	10000	10000	10000	10000
		Total of Item	9513	10000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	5000	5000	5000	5000	5000	5000
		Total of Item	5000	5000	5000	5000	5000	5000
		Total of Project / Treasury	662962	642000	642000	321000	365000	365000
		Total of Program	662962	642000	642000	321000	365000	365000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project 002 Small Grants Project								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charitable societies	100000	0	0	80000	80000	80000
		Total of Item	100000	0	0	80000	80000	80000
		Total of Project / Treasury	100000	0	0	80000	80000	80000
Project 004 Constructing houses for the poor families								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	97953	93000	93000	100000	100000	100000
		Total of Item	97953	93000	93000	100000	100000	100000
		Total of Project / Treasury	97953	93000	93000	100000	100000	100000
Project 009 Maintenance of poor families houses (Royal Decree)								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	30000	30000	30000	30000	30000
		Total of Item	0	30000	30000	30000	30000	30000
		Total of Project / Treasury	0	30000	30000	30000	30000	30000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		013 Enhancing productivity and eliminating poverty						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10000	8000	8000	8000	8000	8000
		Total of Item	10000	8000	8000	8000	8000	8000
	512	Operating and Sustaining Expenditures						
	038	Living supply	220000	0	0	0	0	0
	077	Purchasing societies services	86311	0	0	0	0	0
		Total of Item	306311	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	49000	0	0	50000	50000	50000
	022	Credit fund	60000	0	0	48000	60000	60000
		Total of Item	109000	0	0	98000	110000	110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	7000	3500	3500	0	7000	7000
		Total of Item	7000	3500	3500	0	7000	7000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	3000	3000	3000	3000	3000	3000
		Total of Item	3000	3000	3000	3000	3000	3000
		Total of Project / Treasury	435311	14500	14500	109000	128000	128000
Project		701 Establishing centers for local community development in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	390000	5000	5000	0	0	20000
		Total of Item	390000	5000	5000	0	0	20000
		Total of Project / Treasury	390000	5000	5000	0	0	20000
Project		702 Establishing centers for local community development in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	5000	10000	10000
		Total of Item	0	0	0	5000	10000	10000
		Total of Project / Treasury	0	0	0	5000	10000	10000

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project		703 Creating a center for local community development in Azraq / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	50000	50000	0	0	0
Total of Item			0	50000	50000	0	0	0
Total of Project / Treasury			0	50000	50000	0	0	0
Project		705 Establishing centers for local community development in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	92030	110000	110000	70000	150000	250000
Total of Item			92030	110000	110000	70000	150000	250000
Total of Project / Treasury			92030	110000	110000	70000	150000	250000
Project		706 Establishing and maintaining houses for poor families to all governorate districts / Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	50000	50000
Total of Item			0	0	0	50000	50000	50000
Total of Project / Treasury			0	0	0	50000	50000	50000
Project		708 Establishing and maintaining houses for poor families in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	488170	0	0	350000	300000	0
Total of Item			488170	0	0	350000	300000	0
Total of Project / Treasury			488170	0	0	350000	300000	0
Project		709 Establishing and maintaining houses for poor families in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	201831	0	0	0	0	0
Total of Item			201831	0	0	0	0	0
Total of Project / Treasury			201831	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4715 Social Development and Combating Poverty								
Project 711 Establishing and maintaining houses for poor families in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	375831	0	0	120000	350000	400000
		Total of Item	375831	0	0	120000	350000	400000
		Total of Project / Treasury	375831	0	0	120000	350000	400000
Project 712 Establishing and maintaining houses for poor families in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	120871	0	0	40000	200000	350000
		Total of Item	120871	0	0	40000	200000	350000
		Total of Project / Treasury	120871	0	0	40000	200000	350000
Project 713 Establishing and maintaining houses for poor families / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	96840	0	0	110000	0	150000
		Total of Item	96840	0	0	110000	0	150000
		Total of Project / Treasury	96840	0	0	110000	0	150000
Project 716 Productive projects to qualify the poor families of all the governorate districts / Ma'raq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	0	0	50000	45000	45000
		Total of Item	0	0	0	50000	45000	45000
		Total of Project / Treasury	0	0	0	50000	45000	45000
Project 719 Rehabilitating poor families with productive families projects / Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	0	0	0	0	150000	250000
		Total of Item	0	0	0	0	150000	250000
		Total of Project / Treasury	0	0	0	0	150000	250000

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Program 4715 Social Development and Combating Poverty								
Project 720 Productivity enhancement project / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	40000	0	0	20000	0	50000
		Total of Item	40000	0	0	20000	0	50000
		Total of Project / Treasury	40000	0	0	20000	0	50000
Project 721 Establish and purchase houses for poor families / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	88120	0	0	26000	75000	150000
		Total of Item	88120	0	0	26000	75000	150000
		Total of Project / Treasury	88120	0	0	26000	75000	150000
Project 722 Productive families projects/ Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	77500	0	0	0	0	0
		Total of Item	77500	0	0	0	0	0
		Total of Project / Treasury	77500	0	0	0	0	0
Project 723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	153000	50000	100000
		Total of Item	0	0	0	153000	50000	100000
		Total of Project / Treasury	0	0	0	153000	50000	100000
Project 727 Maintenance of poor families houses/ Wastyeh district / Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	61	0	0	0	0	0
		Total of Item	61	0	0	0	0	0
		Total of Project / Treasury	61	0	0	0	0	0

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Program 4715 Social Development and Combating Poverty								
Project		728 Maintenance of poor families houses in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	42545	0	0	75000	75000	150000
Total of Item			42545	0	0	75000	75000	150000
Total of Project / Treasury			42545	0	0	75000	75000	150000
Project		729 Establishing and maintaining houses for poor families in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	324081	0	0	300000	300000	300000
Total of Item			324081	0	0	300000	300000	300000
Total of Project / Treasury			324081	0	0	300000	300000	300000
Project		730 Productive families projects in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	122500	0	0	50000	50000	50000
Total of Item			122500	0	0	50000	50000	50000
Total of Project / Treasury			122500	0	0	50000	50000	50000
Project		732 Productive families projects for individuals in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	20000	0	0	0	0	0
Total of Item			20000	0	0	0	0	0
Total of Project / Treasury			20000	0	0	0	0	0
Project		733 Productive families projects in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	110000	0	0	0	0	0
Total of Item			110000	0	0	0	0	0
Total of Project / Treasury			110000	0	0	0	0	0

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Program 4715 Social Development and Combating Poverty								
Project 735 Establishing and maintaining houses for poor families in Al-Karak governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	240163	0	0	0	0	0
		Total of Item	240163	0	0	0	0	0
		Total of Project / Treasury	240163	0	0	0	0	0
Project 736 Productive families programs in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	103000	0	0	0	0	0
		Total of Item	103000	0	0	0	0	0
		Total of Project / Treasury	103000	0	0	0	0	0
Project 737 Supporting development centers and charities in Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	026	Charitable societies	20375	0	0	0	10000	10000
		Total of Item	20375	0	0	0	10000	10000
		Total of Project / Treasury	20375	0	0	0	10000	10000
Project 738 Establishing and maintaining houses for poor families in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	648499	0	0	150000	250000	250000
		Total of Item	648499	0	0	150000	250000	250000
		Total of Project / Treasury	648499	0	0	150000	250000	250000
Project 739 Productive families projects in Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	146500	0	0	244000	25000	100000
		Total of Item	146500	0	0	244000	25000	100000
		Total of Project / Treasury	146500	0	0	244000	25000	100000

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Program 4715 Social Development and Combating Poverty								
Project		740 Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	97500	0	0	0	0	0
Total of Item			97500	0	0	0	0	0
Total of Project / Treasury			97500	0	0	0	0	0
Project		741 Poor families houses in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	105785	0	0	0	0	0
Total of Item			105785	0	0	0	0	0
Total of Project / Treasury			105785	0	0	0	0	0
Project		742 Establishment and Maintenance of poor families houses in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	208852	0	0	120000	125000	125000
Total of Item			208852	0	0	120000	125000	125000
Total of Project / Treasury			208852	0	0	120000	125000	125000
Project		743 Productive families Kasbah district / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	56000	0	0	0	0	0
Total of Item			56000	0	0	0	0	0
Total of Project / Treasury			56000	0	0	0	0	0
Project		744 Credit funds, Kasbah district / Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	022	Credit fund	50000	0	0	0	95000	40000
Total of Item			50000	0	0	0	95000	40000
Total of Project / Treasury			50000	0	0	0	95000	40000

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Program 4715 Social Development and Combating Poverty								
Project 745 Establishing centers for local community development in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	50000
		Total of Item	0	0	0	0	150000	50000
		Total of Project / Treasury	0	0	0	0	150000	50000
		Total of Program	4900318	302500	302500	2252000	2798000	3238000

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Program 4720 Family and Childhood								
Project 012 Marriage of beneficiaries from shelter institutions								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	072	In kind and cash aids	0	15000	15000	20000	20000	20000
		Total of Item	0	15000	15000	20000	20000	20000
		Total of Project / Treasury	0	15000	15000	20000	20000	20000
Project 017 Assistance to and protection of family, infants and elderly people rights								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	13000	10000	10000	10000	10000	10000
		Total of Item	13000	10000	10000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	387042	320000	320000	0	0	0
	038	Living supply	299762	220000	220000	0	0	0
	073	Beneficiaries' commissions	7275	10000	10000	0	0	0
	074	Extracurricular activities	4255	2000	2000	4000	9000	9000
	076	Purchasing the services of childhood and protection institutions	204183	215000	215000	0	0	0
	077	Purchasing societies services	557377	497410	497410	300000	300000	300000
	087	Educational support	7465	7000	7000	10000	10000	10000
	088	Integrated qualification (academically, socially and vocationally)	171185	120000	120000	50000	120000	120000
	090	Children's Museum activities	5000	5000	5000	10000	10000	10000
	098	Parental awareness	8402	9758	9090	10000	10000	10000
	099	Alternative care for children	118569	100000	100000	75000	100000	100000
		Total of Item	1770515	1506168	1505500	459000	559000	559000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	10000	7500	7500	10000	10000	10000
		Total of Item	10000	7500	7500	10000	10000	10000
		Total of Project / Treasury	1793515	1523668	1523000	479000	579000	579000
		Total of Program	1793515	1538668	1538000	499000	599000	599000

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Program		4725 Societies Record						
Project		001 Associations Support Fund						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	849725	637500	637500	850000	850000	850000
		Total of Item	849725	637500	637500	850000	850000	850000
		Total of Project / Treasury	849725	637500	637500	850000	850000	850000
Project		702 Charitable associations support fund / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	025	Societies Support Fund	50000	0	0	20000	0	50000
		Total of Item	50000	0	0	20000	0	50000
		Total of Project / Treasury	50000	0	0	20000	0	50000
		Total of Program	899725	637500	637500	870000	850000	900000
		Total of Chapter	12896684	7695000	7673000	5980000	8375000	8860000