## **Chapter : 2801 Ministry of Social Development**

Creation:	"The Ministry was affected, before, during and after it was founded, by the Jordanian society conditions, which were reflected in its position on social work, which constitutes the area of its operational practice, as illustrated here below: -Social work started in Jordan voluntarily through charities that were founded during the period (1912-1935) under the Ottoman Associations Law, for social reasons (social solidarity). -After Jordan gaining independence in 1946, a special administration for social affairs was founded in the Ministry of Interior in 1948 to deal with the phenomenon of in-migration and its negative effects. -In 1951, the administration of Social Affairs was transferred from the Ministry of the Interior to the Ministry of Heatth and was upgraded to a department and was named back then as the Department of Social Affairs. The department role was primary to prevent immigration from the rural areas to the cities and care of juvenile offenders and provide assistance to the poor. -In 1956, the Ministry of Social Affairs and labour Law No. (14) of 1956 was issued and its third article stipulated the goal of the Ministry of Social Affairs and labour: "to provide comprehensive social security and productive efficiency, and to coordinate social services for all citizens at all stages of life, and to organize their investment." -In 1956, the Ministry of Social Affairs and labour executed its law through its following organizational departments: the Social Welfare Department to undertake the function of providing assistance and regulating civil social activity and family welfare, andthe Cooperative Construction Department, the labour Department of the Ministry of Social Affairs and labour secure of social Service following the issuance of its bylaw No. 138 of 1965. -In 1963, the Social Welfare Department of the Ministry of Social Affairs and labour became comprised of the following sections: Behavior Control and Juvenile Care, Rehabilitation Affairs, Civil Activity and Financing, and Relief. -In 19
Vision :	"A distinctive Ministry supporting a secure and stable society, and its pillar is the family to achieve the social justice."
Mission:	"Promoting the developmental social work, improving the quality of life of members of the society

through social policy formulation, integrated legislative frameworks and deployment of information and knowledge to provide distinguished social services, and strengthening local and international partnerships based on developed institutional structure, in addition to specialized and qualified cadres to enhance the sustainable development process."

Legal Framework : Under Law No. (14) of 1956.

# Tasks of the Ministry / Department:

- The goal of the Ministry, as stated in Article Three of its Establishment Law (No. 14 of 1956), is to: provide comprehensive social security, productive efficiency, and coordinate social services for all citizens at all stages of life and regulate their investment. The main tasks of the Ministry are centered on the following tasks:
- \_ Community development and benefiting from potentials within the community .
- Regulate voluntary social work and activate the role of civil participation to meet the needs of society of social services.
- Maintaining family cohesion, protecting it from cracking and disintegration, and providing institutional services for those in need.
- \_ Contribute to reducing the risks of crime and delinquency and addressing the social problems caused by it.
- \_ Provide necessary social services to the needy in order to integrate them into society.
- \_ Contribute to financing development projects.
- **\_** Based on the Ministry tasks referred to above, it has two main roles:

# Tasks of the Ministry / Department:

- The pastoral role: posed by providing care services for vulnerable individuals and marginalized groups, such as: orphans, juveniles, people with disabilities, the elderly, battered women, and victims of human trafficking.
- The development role: posed by contributing to enhancing the productivity of individuals, their families and their communities, and reducing poverty through registering and empowering associations, presenting productive loan projects, building, maintaining and purchasing housing, and reviewing and developing of social legislation.

# Ministry/Department Contribution to the Achievement of the National Objectives:

- Jordan 2025 vision has identified the strategic priorities related to the work of the Ministry and its partners, which are represented in the following priorities:
- \_ Development of government services.
- \_ Promote volunteerism.
- \_ Building and developing standardized targeting systems that help limit and reduce poverty rates.
- \_ Promote respect for vulnerable and marginalized groups.
- \_ Support persons with disabilities to participate in all aspects of society.
- \_ Provide legal protection for persons with disabilities.
- \_ Expanding the utilization, empowerment and social protection of persons with disabilities.
- \_ Increase women participation in all aspects of society.
- \_ Attention to older persons
- \_ Improve the role of families by strengthening parenthood.
- Promote social protection and social responsibility.
- \_ Improve access to adequate housing for the poor.
- Promote local development.
- Maximize the benefit from the outputs of the productivity enhancement, training and qualification programs, in a manner that guarantees finding job opportunities that are compatible with the market needs of poor people and those at risk of slipping into poverty.
- \_ Develop a modern strategy and law for Jordanian social work.

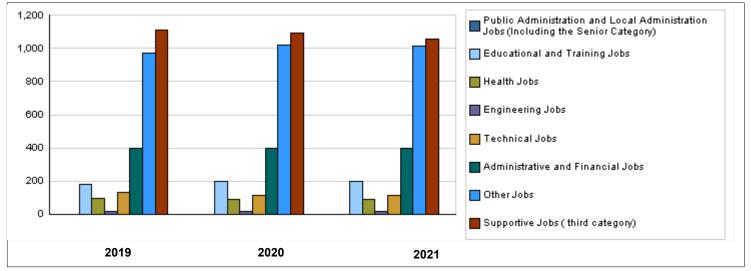
# Major Issues and Challenges which face the Ministry / Department:

- 1st : Legislative Challenges: 1- weak alignment of legislations regulating the Ministrys work with changes and requirements for providing services, mainstreaming procedures, delegating powers, decentralization policies, E-transformation and providing services electronically. 2- The absence of legislation regulating the practice of the profession of social work in Jordan, according to the practice licenses.
- 2nd: Challenges related to human resources: 1- The difficulty of providing the necessary human resources to cover the needs in terms of number, expertise and specialized in managing operations and providing services in all specialized technical areas, especially in the areas of psychological and social support for groups in need of protection and care, as well as the high percentage of the third category of the non-holders of specialized certificates in providing care services for the beneficiaries in residential care homes among the Ministry's employees. 2 weakness in experience and scientific qualification of many employees in the directorates and residential and day centers affiliated with the Ministry, which affects the ability of the Ministry's institutions, centers and shelters from the psychological and social rehabilitation of the beneficiaries therein.
- 3rd: Challenges related to operations and services: 1- Poor coordination between the social work agencies in the process of providing services provided to individuals, families and vulnerable groups, including the category of persons with disabilities and local communities. 2- The weak response of social services to gender issues. 3- Increasing demand for services provided by the ministry, which requires an increase in human and financial resources, which affects the quality of the services provided.
- Fourth: Administrative and financial challenges: 1- The lack of financial resources available to the Ministry in light of the increasing demand for services, the need for staff, facilities, and buildings, the continuous reduction of the budget, and the decline of external financing programs of the Ministry.

# CHAPTER : 2801 Ministry of Social Development

			Base		Actual Value	Target Value	Preliminary Self Evaluation	Та	arget Valu	e
Strategic Objective		Performance Indicator	year	Value	2019	2020	2020	2021	2022	2023
1 - To strengthen institutional capacity of the Ministry and deeping culture of excellence	1	Percentage of improvement in the performance level of the ministry within King Abdullah II Award for Excellence.	2016	%41.27	%44.47	%50	%44.7	%52	%53	%53
	2	Number of social workers trained and qualified in the development, care and protection sector.	2016	61	52	61	70	61		70
2 - To develop quality of social services and mprove its quality.	1	Number of beneficiaries from social services (juvenile / family / persons with disabilities).	2016	30275	3489	31845	30975	31945	31945	31945
	2	Number of ministry's service delivery locations maintained.	2016	23	6	15	40	15	15	15
	3	Number of the beneficiaries from shelters' care services affiliated to the ministry (juvenile / family / persons with disabilities / beggars).	2016	3796	3711	5450	4380	5550	rget Valu 2022 %53 61 31945 5600 400 7600 355 60 555 60 55 10 200 45000	5600
3 - To regulate and activate voluntary work.	1	Number of associations financed with projects Implemented in the development, care and protection sector.	2016	200	0	300	1	350	400	400
	2	Cumulative number of registered associations under the Associations Law in force.	2016	5797	6497	7500	6608	7200	rrget Valu 2022 %53 61 31945 5600 400 7600 355 60 35 60 555 10 200 45000	8000
4 - To contribute to enabling the local communities and target groups.	1	Number of persons with disabilities who have job opportunities of the total participants in vocational training programs for persons with disabilities.	2016	150	60	210	35	35	2022 %53 61 31945 15 5600 400 7600 355 60 555 60 400	35
	2	Number of youth benefiting from productive families projects.	2016	0	1	40	0	50	60	40
	3	Number of Productivity Enhancement projects funded from the small grants program account for charities and local community development centres.	2016	27	24	35	1	45	55	20
	4	Number of Local Credit Funds executed in the charitable associations and local community development centres	2016	10	2	10	0	10	10	10
		Number of job opportunities provided through the Productivity Enhancement Program.	2016	455	187	150	1	175	200	100
2       Numbound         2       Numbound         2       Numbound         2       Numbound         3       Numbound         4       To contribute to         nabling the local       1         ommunities and target       1         7       Numbound         2       Numbound         3       Numbound         4       To contribute to         nabling the local       1         ommunities and target       1         7       Numbound         2       Numbound         2       Numbound         2       Numbound         2       Numbound         3       Numbound         2       Numbound         2       Numbound         2       Numbound         2       Numbound	Number of beneficiaries of awareness events.	2016	26970	24402	45000	1178	45000	45000	45000	
5 - To enhance the partnerships with supportive entities in the field of voluntary work	1	Number of social responsibility initiatives supported by the private sector in the Ministry's working field.	2016	15	16	50	3	58	58	50

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2019			2020		Pr	elimina 2021	iry
·		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	2	0	2	2	0	2
Educational and Training Jobs	Teacher, Supervisor	79	102	181	50	149	199	50	149	199
Health Jobs	Nurse, Therapist	64	30	94	45	46	91	45	46	91
Engineering Jobs	Engineer	13	8	21	11	10	21	11	10	21
Technical Jobs	Technician, Programmer	75	60	135	60	53	113	60	53	113
Administrative and Financial Jobs	Section Head	200	200	400	188	211	399	188	211	399
Other Jobs	Researcher, Social Worker	423	550	973	403	618	1021	403	610	1013
Supportive Jobs ( third category)	Supportive Officer	550	559	1109	510	580	1090	538	520	1058
	Total	1406	1509	2915	1269	1667	2936	1297	1599	2896
	<b>Total Cost of Salaries</b>	8646362	9279772	17926134	7985710	10490290	18476000	8890899	10961101	19852000



			Ke	ey Inforr	natio	n of the	e Mini	stry / I	Depart	ment							
		base		Primary					E	stimat	ed	202	1				
No.	Description	year	Value	2020	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of administrative units in the ministry (headquarters)	2014	21	21	0	0	0	0	21	0	0	0	0	0	0	0	21
2	Number of social development directorates.	2014	41	41	9	3	1	1	8	4	3	2	4	3	2	1	41
3	Number of social development offices.	2014	34	36	3	9	0	1	1	3	3	2	3	2	4	3	34
4	Number of local communities development centers.	2014	65	65	5	2	2	2	21	7	7	2	5	4	4	4	65
5	Number of government residential child care homes.	2014	4	4	1	0	0	0	3	0	0	0	0	0	0	0	4
6	Number of juveniles education and rehabilitation centers.	2014	6	6	2	0	0	0	1	0	2	1	0	0	0	0	6
7	Number of centers for early identification of disability.	2014	3	2	0	0	0	0	0	0	1	0	0	0	0	1	2
8	Number of vocational rehabilitation and employment centers.	2014	3	1	1	0	0	0	0	2	0	0	0	0	0	0	3
9	Number of Al-Manar Centers for Intellectual Development.	2014	17	19	2	2	0	1	3	2	1	0	0	2	0	1	14
10	Number of residential care and rehabilitation centers	2014	5	5	0	0	1	0	0	3	2	0	1	0	1	0	8
11	Number of shelters for battered women over the age of 18	2014	1	3	1	0	0	0	2	0	0	0	0	0	0	0	3
12	Number of homes for the protection of human trafficking.	2014	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1
13	Number of social service offices in juvenile.	2014	5	10	1	1	0	0	2	0	2	1	0	1	1	1	10
14	Number of social service offices in the correction and rehabilitation centers.	2014	10	18	2	2	1	1	2	1	2	1	2	1	1	1	17
15	Number of social defense offices in juvenile courts.	2014	10	14	1	1	1	1	2	1	2	1	1	1	1	1	14
16	Number of social service offices in the juvenile police.	2014	6	10	1	1	0	0	4	0	2	0	1	1	0	0	10

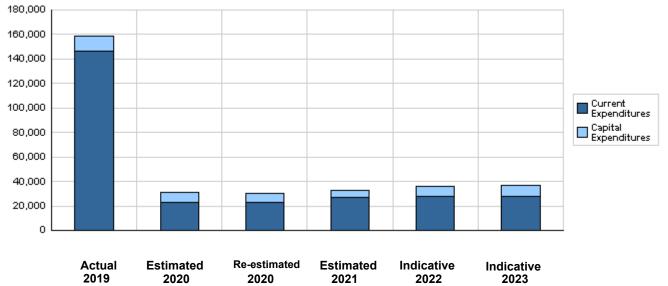
# Overall Summary of Expenditures for Chapter 2801- Ministry of Social Development

# for the Years 2019 - 2023

							( III JDS )
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2019	2020	2020	2021	2022	2023
Group		Current E	xpenditures				
2111	Salaries, Wages and Allowances	15,958,134	16,431,000	16,431,000	17,752,000	17,990,000	18,233,000
2121	Social Security Contributions	1,968,000	2,045,000	2,045,000	2,100,000	2,133,000	2,166,000
2211	Use of Goods and Services	4,163,372	4,398,000	4,257,000	6,584,000	7,253,000	7,268,000
2511	Subsidies to Public Corporations	322,406	325,000	98,000	315,000	315,000	315,000
2721	Social Aids	123,600,000	0	0	0	0	0
2821	Other Current Expenditures	41,730	65,000	36,000	70,000	70,000	70,000
	Total current expenditures	146,053,642	23,264,000	22,867,000	26,821,000	27,761,000	28,052,000
		Capital E	xpenditures			1	
2211	Use of Goods and Services	6,693,737	5,605,926	5,583,926	2,081,000	2,310,000	2,385,000
2511	Subsidies to Public Corporations	2,302,100	862,500	862,500	1,412,000	1,415,000	1,635,000
2822	Other Capital Expenditures	15,018	0	0	5,000	5,000	5,000
3111	Buildings and Constructions	3,816,115	1,140,000	1,140,000	2,414,000	4,545,000	4,735,000
3112	Devices, Machinery and Equipment	43,744	73,574	73,574	55,000	87,000	87,000
3122	Inventories	25,970	13,000	13,000	13,000	13,000	13,000
	Total capital expenditures	12,896,684	7,695,000	7,673,000	5,980,000	8,375,000	8,860,000
	Treasury	12,896,684	7,695,000	7,673,000	5,980,000	8,375,000	8,860,000
	Total current and capital expenditures	158,950,326	30,959,000	30,540,000	32,801,000	36,136,000	36,912,000

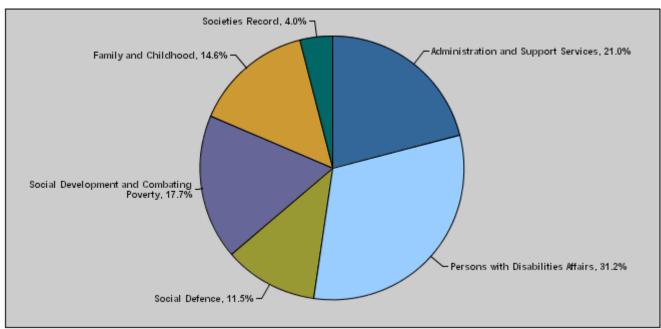
### (Thousands of JDs)

### Graph of the current and capital expenditures for the years 2019 - 2023



### Budget of Chapter 2801 - Ministry of Social Development For the Year 2021 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
4701	Administration and Support Services	5,932,000	968,000	6,900,000
4705	Persons with Disabilities Affairs	9,160,000	1,070,000	10,230,000
4710	Social Defence	3,444,000	321,000	3,765,000
4715	Social Development and Combating Poverty	3,551,000	2,252,000	5,803,000
4720	Family and Childhood	4,303,000	499,000	4,802,000
4725	Societies Record	431,000	870,000	1,301,000
	Total	26,821,000	5,980,000	32,801,000



## Total Expenditures for the Year 2021 Distributed According to Programs

## Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

	Program	2019	2020	2021	2022	2023
4701	Administration and Support Services	3612959	3374000	2987000	3012000	3041800
4705	Persons with Disabilities Affairs	4953645	4865000	5203000	5244000	5288000
4710	Social Defence	63137920	1675000	1941000	1953000	1968000
4715	Social Development and Combating Poverty	3794632	1708000	1994000	2014000	2031000
4720	Family and Childhood	2643750	2556000	2606000	2628000	2649000
4725	Societies Record	190230	174000	200000	204000	208000
	Total	78333136	14352000	14931000	15055000	15185800

## Estimated Allocations For Child distributed according to Programs for the Years 2019 - 2023

	Program	2019	2020	2021	2022	2023
4705	Persons with Disabilities Affairs	5062000	4054000	4336000	4370000	4406800
4710	Social Defence	54923540	0	0	0	0
4720	Family and Childhood	2587500	2130000	2172000	2190000	2208000
	Total	62573040	6184000	6508000	6560000	6614800

### 4701 Administration and Support Services Program

#### Objective of the program :

To support technical programs and facilitate their tasks and enhance performance to achieve their goals.

#### The strategic objective related to the program :

To strengthen institutional capacity of the Ministry and deeping culture of excellence

Directorates associated with the program :

- Financial Resources Directorate.
- Administrative Affairs Directorate.
- Buildings and Housing Directorate.
- -Institutional Development Directorate.
- Policy and Strategies Directorate.
- Legal Affairs Directorate.
- Human Resources Directorate.
- Customer Service Unit.
- Internal Control Unit.

### Services provided by the program :

Training of employees through engaging them in domestic and international training events, conducting awareness campaigns and computer information systems management, launching e-services, technical support to implement a culture of excellence, maintaining computer hardware, providing the ministry and its administrative units with their requirements for supplies, furniture, devices, equipment and machinery, applying procedures for renting buildings, land acquistion, maintaining the ministry's buildings, and managing financial and administrative resources of other programs.

#### Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (691) staff, including (323) males and (368) females.

		Key Perfor	manc	e Indica	tors for P	rogra	ım					
	Performance Measurement Indicator		Base Year	Value	Actual value	Val		Preliminary S Evaluation		Farget V		
			Year		2019	202	20	2020	2021	2022	2023	
1	Number of trained employees of the total n Ministry employees.	umber of	2016	2140	1620	21	41	667	2141	2141	2141	
2	Number of E-services provided.		2016	2	8	4	1	8	20	25	40	
3	Number of implemented training programs		2016	244	188	23	89	35	239	239	239	
4	Number of employees sent on scholarship	s	2016	3	1	3	6	0	3	3	3	
	Appropriations Of Admi	nistration and Su	pport Ser	vices Progr	am as Per Ac	tivities a	and Pr	ojects.	•		( In JDs	
		Actual	Es	timated	Re-estim	nated	Es	stimated		Indicativ	e	
	Activities and Projects	2019		2020	2020			2021	2022		2023	
Curre	ent Expenditures	5,594,543	5,888,000		5,834,000	5,834,000 5,		2,000	6,035,000	6,0	6,089,000	
	Services	5,594,543	5,888		5,834,000		5,932,000		6,035,000	6,08	6,089,000	
apit	tal Expenditures	1,465,408	1,472	2,074	1,451,500	)	968,000		2,008,000	1,8	03,000	
00	01 Sustaining and Operating the Ministry Services Project	741,523	592,5	574	592,000		208,	000	273,000	273	,000	
00	Future of Orphans Projects	200,000	150,0		150,000		0		0	0	0	
	07 Supporting Jordan River Foundation projects	150,000	75,00		75,000		0		0	0		
	01 Construction of various buildings in Irbid governorate	,	62,50		62,500		120,		20,000	20,		
	in Balqa' Governorate	74,449	105,0	000	105,000		50,0		10,000		000	
	05 Construction of various buildings in Zarqa Governorate		0		0		0		400,000		,000	
	centers in Jerash governorate	75,000	50,00		30,000		75,0		0	0		
	08 Establishing developmental centers and programs in the Capital governorate		175,0	000	175,000		0		0	0		
	in the Capital governorate	47,500	0		0		0		0	0		
	10 Establishing developmental centers in Ma'daba governorate		90,00		90,000		210,		150,000		,000	
	buildings in Al-Karak governorate	43,100	72,00		72,000		55,000		205,000		,000	
	12 Establishing development buildings and centers in Ma'an governorate		50,00		50,000		100,000		750,000	250,000		
71	13 Establishing Al- Deseh Social Development office/ Aqaba governorate	2,900	50,00	00	50,000		150,	000	0	0		

# Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

4701 Administration and Support Services Program										
	Appropriations Of Adm	ninistration and Sup	port Services Progra	am as Per Activities	and Projects.		(In JDs)			
		Actual	Estimated	Re-estimated	Estimated	Indi	cative			
	Activities and Projects	2019	2020	2020	2021	2022	2023			
Capital Ex	xpenditures	1,465,408	1,472,074	1,451,500	968,000	2,008,000	1,803,000			
714	Construction of various buildings in Tafila Governorate	0	0	0	0	200,000	200,000			
	Program / Treasury	1,465,408	1,472,074	1,451,500	968,000	2,008,000	1,803,000			
	Total Program	7,059,951	7,360,074	7,285,500	6,900,000	8,043,000	7,892,000			

### 4705 Persons with Disabilities Affairs Program

#### Objective of the program :

To improve the services provided to persons with disabilities.

### The strategic objective related to the program :

To develop quality of social services and improve its quality.

### Directorates associated with the program :

- Persons with Disabilities Affairs Directorate

Services provided by the program :

- Providing institutional social shelter and day care services to the persons with disabilities in general and people with mental disability in particular.

- Providing vocational training and employment services to the vocationally qualified persons with disabilities.

- Diagnosis and early intervention services.

#### Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (985) staff, including (304) males and (681) females .

		Key Perfor	rmanc	e Indica	tors for P	rogra	ım				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	get lue	Preliminary S Evaluation		Target V	alue
			Year		2019	20	20	2020	2021	2022	2023
1	Number of persons with disabilities benef disabilities diagnostic centers	iting from the	2016	2150	1265	25	00	-	-	-	-
2	Number of persons with disabilities benef vocational rehabilitation centers affiliated		2016	150	35	21	0	35	215	215	215
3	Number of families trained and qualified to persons with disabilities.	o deal with	2016	170	230	26	60	265	280	290	290
4	Number of persons with disabilities gradu Ministry's vocational rehabilitation center		2016	80	0	10	)6	35	35	35	35
5	Number of persons with disabilities benef Ministry's Al-Manar centers for intellectua		2016	785	710	87	<u>′0</u>	850	875	880	900
6	Number of persons with disabilities benef voluntary and private sector shelters' care Ministry's expense.		2016	300	1375	14	10	1646	1420	1430	1300
	Appropriations Of Pe	ersons with Disabi	lities Affa	irs Program	as Per Activi	ities and	d Proje	ects.			(In JDs)
		Actual	Es	timated	Re-estim	nated	E	stimated		Indicativ	e
	Activities and Projects	2019		2020	2020	)		2021	2022		2023
Curre	nt Expenditures	6,974,859	7,041	1,500	7,016,500	)	9,16	0,000	9,480,000	9,5	78,000
60	affairs of persons with disabilities	6,974,859	7,041		7,016,500		Ĺ		9,480,000		78,000
Capit	al Expenditures	3,174,756	3,102	2,258	3,101,500	)	1,07	0,000	1,755,000	1,9	55,000
02	persons with disabilities	3,030,767		1,758	2,824,000	)	935,	000	1,055,000	1,0	55,000
70	Development Center for People with Special Needs / Ajloun governorate	0	20,00		20,000		0		0	0	
70	centers in Zarqa governorate	-,	175,0	000	175,000		25,0	00	250,000		,000
70	with disabilities / Dhiban / Ma'daba governorate	0	0		0		0		150,000		,000
70	centers in Tafileh governorate	,	82,50		82,500		110,		300,000		,000
	Program / Treasury	3,174,756	3,102	2,258	3,101,500	)	1,07	0,000	1,755,000	1,9	55,000
	Total Program	10,149,615	10,14	43,758	10,118,00	)0	10,2	30,000	11,235,000	) 11,	533,000

## 4710 Social Defence Program

#### Objective of the program :

To improve the protection and social welfare services provided to juveniles and women victims of gender-based violence, victims of human trafficking, working children, people in correction and rehabilitation centers, and beggars.

#### The strategic objective related to the program :

To develop quality of social services and improve its quality.

#### Directorates associated with the program :

- Directorate of Juveniles & Community Security.
- Anti-begging Directorate.

### Services provided by the program :

- Enabling families to raise their children according to positive values.
- Assisting and protecting families from disintegration and deviation.

#### Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (344) staff, including (200) males and (144) females .

		Key Perfor	manc	e Indica	tors for P	rogram					
	Performance Measurement Indicator	t	Base	Value	Actual value	Target Value	Preliminary Se Evaluation	If	Target Va	alue	
			Year		2019	2020	2020	2021	2022	2023	
1	Number of repeated juvenile beggars of te arrested.	otal beggars	2016	420	120	150	180	100	100	150	
2	2 Number of beneficiaries of the services of social offices in the correction and rehabilitation center		2016	2538	3531	6950	4073	6900	6850	6500	
3	Number of repeated juveniles of total juveniles of total juveniles education and rehabilitation		2016	554	476	500	350	490	480	480	
4	mereged in their environments and families to tot number of women benefiting from Reconciliation sevices.		2016	347	223	300	323	280	290	290	
5	5 Number of beneficiaries of the services of social service offices in the Family Protection Department.		2016	5330	4808	5500	7988	5450	5400	5400	
6	Number of beneficiaries of Human traffick shelter services	king victims	2016	56	13	100	11	110	120	110	
	Appropriati	ons Of Social Defe	nce Prog	ram as Per	Activities and	Projects.	1	1		(In JDs	
		Actual	Es	timated	Re-estim	nated E	stimated		Indicativ	e	
	Activities and Projects	2019	2019		2020	2020	)	2021	2022		2023
Curre	ent Expenditures	126,104,244	2,849	9,000	2,807,000	) 3,44	4,000 3	8,579,000	3,6	24,000	
6	01 Social Defence Administration	2,504,244	2,849	9,000	2,807,000	) 3,44	4,000	3,579,000	3,6	24,000	
6	02 Supporting the National Aid Fund	123,600,000	0		0	0	(	)	0		
Capi	tal Expenditures	662,962	642,0	000	642,000	321	,000 3	865,000	365	,000	
0'	19 Assistance to and protection of juveniles and society security	662,962	642,0	000	642,000	321	,000	865,000	365	,000	
	Program / Treasury	662,962	642,0	000	642,000	321	,000 3	865,000	365	,000	
	Total Program	126,767,206	3,491	1,000	3,449,000	) 3,76	3,765,000		3.9	3,989,000	

### 4715 Social Development and Combating Poverty Program

#### Objective of the program :

To improve social services provided for the local communities development and enhance the productivity of the poor.

#### The strategic objective related to the program :

To contribute to enabling the local communities and target groups.

### Directorates associated with the program :

- Productivity Enhancement & Poverty Reduction Directorate.
- Buildings and Housings Directorate.
- Associations Directorate.

### Services provided by the program :

- Building institutional capacity of the local community centers.
- Enabling voluntary associations to perform their development role through the enhancement of their human and institutional capacities.
- -Turning needy families into productive families through awareness programs.
- Improving the housing conditions of the poor families.
- Enabling families with low incomes to promote their productive capacities.

#### Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (408) staff, including (199) males and (209) females.

		Key Perfor	manc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Va	get lue	Preliminary Evaluation	n	Target V	alue
			Year		2019	20		2020	2021	2022	2023
	Number of families benefiting from the ma services of poor families housing .	aintenance	2016	21	18	3	5	23	40	45	45
	Number of beneficiaries of poor families h	Ū	2016	95	78		5	5	120	125	125
3	Number of local credit funds financed and	executed.	2016	10	0	1	0	0	10	10	10
	Number of families benefiting from the pro families projects.	oductive	2016	219	60	6	0	1	80	80	40
	Percentage of women benefiting from pro projects to total of beneficiaries.	ductive families	2016	%27	%17	%	35	0	%35	%35	%10
	Appropriations Of Social E	evelopment and C	ombating	g Poverty Pr	ogram as Per	Activit	ies and	l Projects.			( In JDs
		Actual	Es	timated	Re-estin	nated	Es	stimated		Indicativ	'e
	Activities and Projects	2019		2020	2020			2021	2022		2023
Curre	nt Expenditures	3,299,234	1 '	1,500	3,209,500		•	1,000	3,581,000	1 .	24,000
60	development administration	3,299,234		1,500	3,209,500			1,000	3,581,000		24,000
Capita	al Expenditures	4,900,318	302,5	500	302,500		2,25	2,000	2,798,000		38,000
00	2 Small Grants Project	100,000	0		0		80,0	00	80,000	80,	000
00	families	97,953	93,00		93,000		100,				),000
00	houses (Royal Decree)	0	30,000		30,000		30,0	00	30,000		000
01	eliminating poverty	435,311	14,500		· ·		109,	000	128,000		3,000
70	1 Establishing centers for local community development in Irbid governorate	390,000	5,000		5,000 0		0		0		000
70	2 Establishing centers for local community development in Balqa' governorate	0	0		0		5,00	0	10,000	10,	000
70	3 Creating a center for local community development in Azraq / Zarqa governorate	0	50,00	00	50,000		0		0	0	
70	5 Establishing centers for local community development in Tafileh governorate	92,030	110,0	000	110,000		70,0	00	150,000	250	),000
70	6 Establishing and maintaining houses for poor families to all governorate districts / Mafraq governorate	0	0		0		50,0		50,000	50,	000
70		488,170	0		0		350,	000	300,000	0	
70		201,831	0		0		0		0	0	

# Budget Chapter 2801 - Ministry of Social Development Distributed According to the Program

ital Expenditures         4,90,318         302,500         32,252,000         2,252,000         32,380,000         3,238,0           ital Expenditures         4,90,318         302,500         0         120,000         350,000         400,000           powencate         amaintaining         375,831         0         0         40,000         200,000         350,000           120         bouses for poor families in Talliah         powencate         0         0         40,000         200,000         350,000           130         Establishing and maintaining         post families of all the govencrate         0         0         110,000         0         150,000           141         Rehabilisting poor families vith operatines of all the govencrate         0         0         0         150,000         45,000         45,000         250,000         75,000         150,000         26,000         75,000         150,000         26,000         75,000         150,000         26,000         75,000         150,000         26,000         75,000         150,000         26,000         75,000         150,000         26,000         75,000         150,000         26,000         160,000         20,000         20,000         20,000         20,000         20,000         20,00		Appropriations Of Social D	evelopment and (	Combating Poverty Pi	ogram as Per Activit	ies and Projects.		( In J
Litel Expenditures         2019         2020         2020         2021         2022         202           Ittel Expenditures         4,900,316         302,500         2,252,000         2,796,000         3,236,00         400,000           Ittel Expenditures         4,900,316         0         0         120,000         350,000         400,000           Ittel Expenditures         102,001         350,000         400,000         200,000         356,000           Process for por families in Maran governorate         96,840         0         0         110,000         0         150,000           Process for por families of all the governorate         96,840         0         0         110,000         0         150,000           Productive families projects / Maran project / Maran p			Actual	Estimated	Re-estimated	Estimated	Inc	dicative
711       Establishing and maintaining houses for poor families in Man governorate       375,831       0       120,000       350,000       400,000         12       Establishing and maintaining houses for poor families in Taffieh governorate       120,871       0       0       40,000       200,000       350,000       450,000         13       Establishing and maintaining poor families / Aquba governorate       96,840       0       0       110,000       0       156,000         745       Productive projects to qualify the poor families of all the governorate districts / Maring governorate       0       0       0       20,000       0       50,000       45,000         746       Rehabilisting poor families with poor families / Alloun governorate       0       0       0       20,000       0       50,000       150,000         747       Establishment, procurement and poor families / Alloun governorate       81,20       0		Activities and Projects	2019	2020	2020	2021	2022	2023
711       Establishing and maintaining houses for poor families in Man governorate       375,831       0       120,000       350,000       400,000         12       Establishing and maintaining houses for poor families in Taffieh governorate       120,871       0       0       40,000       200,000       350,000       450,000         13       Establishing and maintaining poor families / Aquba governorate       96,840       0       0       110,000       0       156,000         745       Productive projects to qualify the poor families of all the governorate districts / Maring governorate       0       0       0       20,000       0       50,000       45,000         746       Rehabilisting poor families with poor families / Alloun governorate       0       0       0       20,000       0       50,000       150,000         747       Establishment, procurement and poor families / Alloun governorate       81,20       0	oital Ex	(penditures	4,900,318	302,500	302,500	2,252,000	2,798,000	3,238,000
houses for por families in Man governorate         function           112         Establishing and maintaining houses for por families in alleli         120,871         0         40,000         200,000         360,000           113         Establishing and maintaining houses for por families in alleli         96,840         0         0         110,000         0         150,000           113         Establishing and maintaining houses for por families of all the governorate         96,840         0         0         0         150,000         45,000         45,000         250,000           114         Reindelinating poor families of all the governorate         0         0         0         20,000         0         50,000         250,000           114         Reindelinating poor families of all the governorate         0         0         0         20,000         0         50,000         150,000	711	Establishing and maintaining	375 831	0	0		350 000	400 000
houses for por families in Taillen governorate         families with governorate         families with governorate         families with governorate         families with governorate         families in the tail governorate         governorate         governorate           727         Maintenance of poor families in the tail governorate         families families families         families         families <td></td> <td>houses for poor families in Ma'an</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		houses for poor families in Ma'an						
13       Establishing and maintaining houses for poor families / Alpaba governorate       96,840       0       110,000       0       150,000         14       Productive projects to qualify the poor families / Alpaba governorate       0       0       0       150,000       45,000       45,000         15       Productive projects to qualify the poor families / Mara governorate       0       0       0       0       150,000       250,000         16       Productive projects / Mara governorate       0       0       0       20,000       0       50,000       150,000       250,000         1720       Productive families / Aloung overnorate       0       0       0       26,000       75,000       150,000       0 </td <td></td> <td>houses for poor families in Tafileh</td> <td>120,871</td> <td>0</td> <td>0</td> <td>40,000</td> <td>200,000</td> <td>350,000</td>		houses for poor families in Tafileh	120,871	0	0	40,000	200,000	350,000
716       Productive projects to qualify the output of the poor families of all the governorate districts / Mafrag governorate       0       0       50,000       45,000       45,000         19       Rohabilitisting poor families vith operate districts / Mafrag governorate       0       0       0       150,000       250,000         20       Productive families projects / Ma <sup>2</sup> and governorate       0       0       0       20,000       0       50,000         21       Establish and purchase houses for 88,120       0       0       0       26,000       75,000       150,000         22       Productive families rojects / Ma <sup>2</sup> 0       0       0       0       0       0       0         22       Productive families projects / Ma <sup>2</sup> 0       0	713	houses for poor families / Aqaba	96,840	0	0	110,000	0	150,000
719       Rehabilitating poor families with productive families projects / Ma'an governorate       0       0       0       150,000       250,000         20       Productivity enhnices projects / Ma'an governorate       0       0       0       26,000       75,000       150,000         21       Establish and purchase houses for boor families / alloun governorate       0       <	716	Productive projects to qualify the poor families of all the governorate	0	0	0	50,000	45,000	45,000
Agaba governorate         Distribution           121         Establish and purchase houses for governorate         88,120         0         0         26,000         75,000         150,000           123         Establishment, procurement and maintenance of houses for poor families in hild governorate         0	719	Rehabilitating poor families with productive families projects / Ma'an	0	0	0	0	150,000	250,000
opor families / Aljoun governorate         Alion         Alion         Alion           22         Productive families projects/ Aljoun         77,500         0 <td< td=""><td>720</td><td>Aqaba governorate</td><td></td><td>0</td><td>0</td><td></td><td></td><td></td></td<>	720	Aqaba governorate		0	0			
governorate         bit         bit <th< td=""><td>721</td><td>poor families / Ájloun governorate</td><td>,</td><td></td><td></td><td></td><td></td><td>150,000</td></th<>	721	poor families / Ájloun governorate	,					150,000
maintenance of houses for poor families in hbid governorateAL. A.		governorate				-	-	
727       Maintenance of poor families pouses/Wastych district / Irbid governorate       61       0       0       0       0       0       0         728       Maintenance of poor families houses in Ajloun governorate       42,545       0       0       75,000       75,000       150,000         729       Establishing and maintaining houses for poor families in the Capital governorate       324,081       0       0       300,000       300,000       300,000       50,000	723	maintenance of houses for poor	0	U	U	153,000	50,000	100,000
houses in Alloun governorate729Establishing and maintaining houses for poor families in the capital governorate324,08100300,000300,000730Productive families projects in the individuals in Balqa' governorate122,500000000731Productive families projects for individuals in Balqa' governorate110,0000000000733Productive families projects in houses for poor families in Al-Karak governorate240,1630000000735Establishing and maintaining houses for poor families in Al-Karak governorate240,1630000000736Productive families in al-Karak governorate648,49900010,00010,00010,000737Supporting development centers and charities in Matan governorate648,49900150,000250,000250,000739Productive families projects in Irbid governorate146,500000000742Establishing and maintaining houses in Jerash governorate105,785000000744Forductive families nouses in Jerash governorate105,7850000000743Productive families houses in Jerash governorate105,7850000000<	727	Maintenance of poor families houses/ Wastyeh district / Irbid governorate	61	0	0	0	0	0
houses for poor families in the Capital governorate122,5000050,00050,000730Productive families projects for individuals in Balqa' governorate20,00000000731Productive families projects in mdviduals in Balqa' governorate110,00000000735Establishing and maintaining houses for poor families in Al-Karak governorate240,163000000736Productive families programs in mouses for poor families in Al-Karak governorate103,000000000737Supporting development centers and charities in Ma'an governorate20,37500010,00010,000738Establishing and maintaining houses for poor families in Balqa' governorate648,49900150,000250,000250,000739Productive families projects in Irbid governorate146,500000000740Productive families programs and governorate97,500000000742Establishment and Maintenance of poor families in Jerash governorate208,852000000743Productive families Kasbah district / Irbid governorate250,00000000744Poot families Kasbah district / Irbid governorate56,00000000744 <t< td=""><td>728</td><td></td><td></td><td>-</td><td>0</td><td></td><td></td><td>150,000</td></t<>	728			-	0			150,000
Capital governorate20,0000000732Productive families projects in Individuals in Balqa' governorate110,00000000733Productive families projects in Ma'daba governorate110,000000000735Establishing and maintaining houses for poor families in Al-Karak governorate240,1630000000736Productive families programs in Ma'ang governorate103,0000000000737Supporting development centers and charties in Ma'an governorate20,37500010,00010,00010,000738Establishing and maintaining houses for poor families in Balqa' governorate648,49900150,000250,000250,000739Productive families projects in Irbid governorate146,500000000740Productive families programs and governorate97,500000000741Poor families houses in Jerash governorate105,785000000743Productive families Kasbah district rot families kasbah district56,00000000744Credit funds, Kasbah district foor families kasbah district56,000000000745Establishing centers for local community deve		houses for poor families in the Capital governorate	324,081	0	0	300,000		
individuals in Balqa' governorate110,0000000733Productive families projects in Ma'daba governorate110,00000000735Establishing and maintaining houses for poor families in Al-Karak governorate240,163000000736Productive families programs in mal governorate103,0000000000737Supporting development centers and charities in Ma'an governorate20,37500010,00010,000738Establishing and maintaining governorate648,49900150,000250,000250,000739Productive families projects in Irbid governorate146,50000244,00025,000100,000740Productive families projects in Irbid governorate105,785000000741Poor families houses in Jerash governorate105,7850000000741Poor families houses in Mafraq governorate208,85200120,000125,000125,000125,000742Establishing and Maintenance of poor families houses in Mafraq governorate50,00000000744Froductive families Kasbah district / Irbid Governorate50,00000000744Establishing centers for local community development in Ajloun gover		Capital governorate						
Ma'daba governorateAutom735Establishing and maintaining houses for poor families in Al-Karak governorate240,16300000736Productive families in Al-Karak governorate103,000000000737Supporting development centers and charities in Ma'an governorate20,375000010,00010,000738Establishing and maintaining houses for poor families in Balqa' governorate648,49900150,000250,000250,000739Productive families projects in Irbid governorate146,500000244,00025,000100,000740Productive families programs and youth pioneering for anti-poverty and unemployment / Jerash governorate97,500000000741Poor families houses in Jerash governorate105,785000120,000125,000125,000742Establishing charate governorate208,85200120,000125,000125,000743Productive families Kasbah district / Irbid governorate50,00000000744Establishing centers for local community development in Ajloun governorate000000744Establishing centers for local community development in Ajloun governorate000000		individuals in Balqa' governorate				-	-	
houses for poor families in Al-Karak governorate103,0000000736Productive families programs in Ma'an governorate103,00000000737Supporting development centers and charities in Ma'an governorate20,37500010,00010,000738Establishing and maintaining qovernorate648,49900150,000250,000250,000739Productive families projects in Irbid governorate146,500000244,00025,000100,000740Productive families programs and governorate97,500000000741Poor families houses in Jerash governorate105,785000000742Establishment and Maintenance of poor families houses in Mafraq governorate208,852000120,000125,000125,000743Productive families Kasbah district / Irbid governorate50,000000000744Credit funds, Kasbah district / Irbid governorate50,000000000744Credit funds, Kasbah district / Irbid governorate0000000745Establishing centers for local comunity development in Ajloun governorate0000000744Credit funds, Kasbah district / Irbid comunity development in A		Ma'daba governorate				-	-	
Ma'an governorateDoiseDo		houses for poor families in Al-Karak	240,163	U	U	U	U	U
and charities in Ma'an governorate648,4990150,000250,000250,000738Establishing and maintaining houses for poor families in Balqa' governorate648,49900150,000250,000250,000739Productive families projects in Irbid governorate146,50000244,00025,000100,000740Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash governorate97,500000000741Poor families houses in Jerash governorate105,785000000742Establishment and Maintenance of poor families houses in Mafraq governorate208,85200120,000125,000125,000743Productive families Kasbah district / 56,000000000744Credit funds, Kasbah district / Irbid governorate50,00000000744Establishing centers for local community development in Ajloun governorate000050,000	736	Ma'an governorate				0	-	-
houses for poor families in Balqa' governorateImage: Second seco		and charities in Ma'an governorate				-		
governorategovernorategovernorategovernorategovernorategovernorategovernorate741Poor families houses in Jerash governorate105,785000000741Poor families houses in Jerash governorate105,785000000742Establishment and Maintenance of poor families houses in Mafraq governorate208,85200120,000125,000125,000743Productive families Kasbah district / 56,000000000744Credit funds, Kasbah district / Irbid governorate50,00000095,00040,000745Establishing centers for local community development in Ajloun governorate000050,000		houses for poor families in Balqa' governorate		-				
youth pioneering for anti- poverty and unemployment / Jerash governorate105,78500000741Poor families houses in Jerash governorate105,785000000742Establishment and Maintenance of 		governorate	,					100,000
Poor families houses in Jerash governorate105,785000000742Establishment and Maintenance of poor families houses in Mafraq governorate208,85200120,000125,000125,000743Productive families Kasbah district / 56,000000000744Credit funds, Kasbah district / Irbid governorate50,00000095,00040,000744Credit funds, Kasbah district / Irbid governorate50,00000095,00040,000745Establishing centers for local community development in Ajloun governorate000150,00050,000		youth pioneering for anti- poverty and unemployment / Jerash	97,500	0	0	0	0	0
poor families houses in Mafraq governorate       poor families houses in Mafraq for the houses in Mafraq governorate       poor families hous	741	Poor families houses in Jerash	105,785	0	0	-	0	-
743       Productive families Kasbah district / 56,000       0       0       0       0       0       0       0       0         Irbid Governorate       Credit funds, Kasbah district / Irbid       50,000       0       0       0       95,000       40,000         governorate       Source       0       0       0       0       95,000       40,000         governorate       0       0       0       0       0       50,000       50,000         745       Establishing centers for local community development in Ajloun governorate       0       0       0       150,000       50,000	742	poor families houses in Mafraq	208,852	0	0	120,000	125,000	125,000
governorate     diamond     diamond     diamond       745     Establishing centers for local community development in Ajloun governorate     0     0     0     150,000     50,000	743	Irbid Governorate				-	-	
community development in Ajloun governorate		governorate						
		community development in Ajloun governorate	0	-		0	150,000	50,000
Program / Treasury   4,900,318   302,500   302,500   2,252,000   2,798,000   3,238,0		Program / Treasury	4,900,318	302,500	302,500	2,252,000	2,798,000	3,238,000

### 4720 Family and Childhood Program

### Objective of the program :

To improve social services provided for groups in need of protection and care, including girls, children, and the elderly.

#### The strategic objective related to the program :

To develop quality of social services and improve its quality.

Directorates associated with the program :

- Family and Protection Directorate.

Services provided by the program :

- Assisting families to realize the objectives for which they were formed.

- Enhancing children's growth and seek to keep them within their natural families.

- Enabling families to raise their children according to positive values.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (488) staff, including (230) males and (258) females .

		Key Perfor	rmanc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator	:	Base	Value	Actual value	Targ Val	3	Preliminary So Evaluation	əlf	Target Va	alue
			Year		2019	202	20	2020	2021	2022	2023
1	Number of the elderly benefiting from she services of the voluntary and private sect expense.		2016	160	135	21	0	210	210	210	210
2	Number of beneficiaries of alternative fam programs.	nily care	2016	48	10	50	0	50	50	50	50
3	Percentage of adopted children of total nu available children in social shelters.	umber of	2016	%22	%30	%4	48	%50	%50	%52	%54
4	Number of graduates of the Ministry's Soo benefiting from subsequent care program		2016	46	29	12	20	100	140	160	140
5	Number of children benefiting from shelte services.	ers care	2016	880	875	66	0	673	590	590	590
6	Percentage of female children to overall b from shelters care houses services.	eneficiaries	2016	%25	%8	%2	25	%25	%25	%25	%25
7	Percentage of fostered females to total ur children in social care houses	nfostered	2016	%10	%30	%6	67	%50	%69	%71	%73
	Appropriations	Of Family and Chi	ldhood P	rogram as l	Per Activities	and Proj	jects.	1	1		( In JDs
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	e
	Activities and Projects	2019		2020	2020	0	2	2021	2022		2023
Curre	nt Expenditures	3,706,952	3,661	1,000	3,637,000	)	4,303	3,000	4,643,000	4,6	32,000
60	1 Family and Childhood Care and Protection	3,706,952	3,661	1,000	3,637,000	)	4,303	3,000	4,643,000	4,68	32,000
Capit	al Expenditures	1,793,515	1,538	3,668	1,538,000	)	499,0	000	599,000	599	,000
01	shelter institutions	0	15,00	00	15,000		20,00	00	20,000	20,0	000
01	7 Assistance to and protection of family, infants and elderly people rights	1,793,515	1,523	3,668	1,523,000	)	479,0	000	579,000	579	,000
	Program / Treasury	1,793,515	1,538	3,668	1,538,000	) ל	499,0	000	599,000	599	,000
	Total Program	5,500,467	5,199	9,668	5,175,000	)	4,802	2,000	5,242,000	5,28	31,000

### 4725 Societies Record Program

#### Objective of the program :

To organize institutional volunteering to serve and develop local communities.

### The strategic objective related to the program :

To regulate and activate voluntary work.

### Directorates associated with the program :

- Associations Register Directorate.
- Associations Support Fund Directorate.
- Associations Directorate.
- Competent Ministries: Ministry of Culture, Ministry of Environment, Ministry of Interior, Ministry of Tourism and Antiquities, Ministry of Political and Parliamentary Affairs

Services provided by the program :

- Registration of an association.
- Registration of a foreign association branch.
- Merging of association.
- Optional dissolution of an association.
- Registration of union
- Association joining to union.
- Association support ( Direct in cash, project implementation).
- Amendment of a key bylaw.
- Foreign funding.
- Training the governing bodies of associations.

#### Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (20) staff, including (13) males and (7) females .

		Key Perfor	rmanc	e Indicat	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Targ Valu	,	reliminary S Evaluation	elf	Target Va	alue
			Year		2019	202	0	2020	2021	2022	2023
1	Cumulative number of registered associati associations Law in force.	ons under the	2016	5797	6497 750		0	6608	7200	7600	8000
2	Number of associations received cash sub allocations of Associations Support Fund.		2016	163	72	22	5	264	225	225	225
3	Percentage of associations received direct from the allocations of the Associations St		2016	176	200	200	)	1	200	200	200
4	Number of associations financed by alloca Associations Support Fund to Implement development, care and protection sector.		2016	76	44	86		0	90	95	90
	Appropriation	s Of Societies Re	cord Prog	gram as Per	Activities and	d Project	s.				(In JDs)
		Actual	Es	timated	Re-estin	nated	Esti	mated		Indicativ	e
	Activities and Projects	2019		2020	2020	)	2	021	2022		2023
Curre	ent Expenditures	373,810	373,0	000	363,000	4	431,00	00	443,000	455	,000
60	01 Societies Register Administration	373,810	373,0	000	363,000	4	431,00	)0	443,000	455	,000
Capit	tal Expenditures	899,725	637,5	500	637,500	8	870,00	)0	850,000	900	,000
00	01 Associations Support Fund	849,725	637,5	500	637,500	1	850,00	)0	850,000	850	,000
70	)2 Charitable associations support fund / Aqaba governorate	50,000	0		0		20,000	)	0	50,	000
	Program / Treasury	899,725	637,5	500	637,500	1	870,00	00	850,000	900	,000
	Total Program	1,273,535	1,010	),500	1,000,500	) '	1,301,	000	1,293,000	1,3	55,000

# **Capital Expenditures Distributed According to Governorates**

Chapter :	2801	Ministry of Social Development
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		Estimated	Indicative	Indicative
	Governorate	2021	2022	2023
21	Irbid Governorate	517,000	190,000	280,000
22	Mafraq Governorate	220,000	220,000	220,000
23	Jerash Governorate	75,000	0	0
24	Ajloun Governorate	101,000	300,000	350,000
31	The Capital Governorate	350,000	350,000	350,000
32	Balqa' Governorate	205,000	270,000	270,000
33	Zarqa Governorate	375,000	950,000	900,000
34	Ma'daba Governorate	210,000	300,000	350,000
41	Karak Governorate	55,000	205,000	200,000
42	Ma'an Governorate	220,000	1,260,000	910,000
43	Tafileh Governorate	220,000	850,000	1,300,000
44	Aqaba Governorate	300,000	0	250,000
	Total	2,848,000	4,895,000	5,380,000

# Chapter: 2801 Ministry of Social Development

Curre	nt Ac	tivities Appropriations According to Pro	gram				<b>`</b>	
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2019	2020	2020	2021	2022	2023
4701	601	Administrative and Support Services	5594543	5888000	5834000	5932000	6035000	6089000
		Total of Program	5594543	5888000	5834000	5932000	6035000	6089000
4705	601	Care and administration of the affairs of persons with disabilities	6974859	7041500	7016500	9160000	9480000	9578000
		Total of Program	6974859	7041500	7016500	9160000	9480000	9578000
4710	601	Social Defence Administration	2504244	2849000	2807000	3444000	3579000	3624000
	602	Supporting the National Aid Fund	123600000	0	0	0	0	0
		Total of Program	126104244	2849000	2807000	3444000	3579000	3624000
4720	601	Family and Childhood Care and Protection	3706952	3661000	3637000	4303000	4643000	4682000
		Total of Program	3706952	3661000	3637000	4303000	4643000	4682000
4725	601	Societies Register Administration	373810	373000	363000	431000	443000	455000
		Total of Program	373810	373000	363000	431000	443000	455000
4715	601	Anti-poverty and local societies development administration	3299234	3451500	3209500	3551000	3581000	3624000
		Total of Program	3299234	3451500	3209500	3551000	3581000	3624000
		Total	146053642	23264000	22867000	26821000	27761000	28052000

Supit		jects Appropriations According to Prog	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Drog		Duciente						
Prog.		Projects	2019	2020	2020	2021	2022	2023
4701	001	Sustaining and Operating the Ministry Services Project	741523	592574	592000	208000	273000	273000
	006	Supporting Safety Fund for the Future of Orphans Projects	200000	150000	150000	0	0	0
	007	Supporting Jordan River Foundation projects	150000	75000	75000	0	0	0
	701	Construction of various buildings in Irbid governorate	128641	62500	62500	120000	20000	20000
	704	Construction of various buildings in Balqa' Governorate	74449	105000	105000	50000	10000	10000
	705	Construction of various buildings in Zarqa Governorate	0	0	0	0	400000	650000
	706	Maintenance of developmental centers in Jerash governorate	75000	50000	30000	75000	0	0
	708	Establishing developmental centers and programs in the Capital governorate	2295	175000	175000	0	0	0
	709	Construction of various buildings in the Capital governorate	47500	0	0	0	0	0
	710	Establishing developmental centers in Ma'daba governorate	0	90000		210000	150000	200000
	711	governorate	43100	72000	72000	55000	205000	200000
	712	Ma'an governorate	0	50000	50000	100000	750000	250000
	713	Establishing Al- Deseh Social Development office/ Aqaba governorate	2900	50000	50000	150000	0	0
	714	Construction of various buildings in Tafila Governorate	0	0	0	0	200000	200000
		Total of Program		1472074	1451500	968000	2008000	1803000
4705	023	Assistance to and protection of persons with disabilities	3030767	2824758		935000	1055000	1055000
	704	Establishing Intellectual Development Center for	0	20000	20000	0	0	0
	700	People with Special Needs / Ajloun governorate Establishing care and rehabilitation centers in	1310	175000	175000	25000	250000	250000
	706	Zarga governorate	1310	175000	175000	25000	250000	250000
	707	Establishing a center for people with disabilities /	0	0	0	0	150000	150000
	101	Dhiban / Ma'daba governorate	-	-	-	-		
	709	Establishing care and rehabilitation centers in	142679	82500	82500	110000	300000	500000
		Tafileh governorate						
		Total of Program	3174756	3102258	3101500	1070000	1755000	1955000
4710	019	Assistance to and protection of juveniles and society security	662962	642000	642000	321000	365000	365000
		Total of Program	662962	642000	642000	321000	365000	365000

#### **Capital Projects Appropriations According to Program** Actual Estimated Re-estimated Estimated Indicative Indicative Prog. **Projects** Marriage of beneficiaries from shelter institutions Assistance to and protection of family, infants and elderly people rights Total of Program 1793515 **Associations Support Fund** Charitable associations support fund / Aqaba governorate Total of Program 899725

#### Capital Projects Appropriations According to Program Actual Estimated Re-estimated Estimated Indicative Indicative Prog. Projects **Small Grants Project** n n Constructing houses for the poor families Maintenance of poor families houses (Royal Decree) 0 Enhancing productivity and eliminating poverty Establishing centers for local community n development in Irbid governorate Establishing centers for local community development in Balqa' governorate Creating a center for local community development 0 n Λ n in Azraq / Zarqa governorate Establishing centers for local community development in Tafileh governorate Establishing and maintaining houses for poor families to all governorate districts / Mafraq governorate Establishing and maintaining houses for poor D families in Zarqa governorate n n Establishing and maintaining houses for poor n amilies in Ma'daba governorate Establishing and maintaining houses for poor families in Ma'an governorate Establishing and maintaining houses for poor families in Tafileh governorate Establishing and maintaining houses for poor families / Aqaba governorate Productive projects to qualify the poor families of all the governorate districts / Mafraq governorate Rehabilitating poor families with productive families 0 n projects / Ma'an governorate Productivity enhancement project / Aqaba governorate Establish and purchase houses for poor families / Ajloun governorate Productive families projects/ Ailoun governorate Establishment, procurement and maintenance of houses for poor families in Irbid governorate Maintenance of poor families houses/ Wastyeh n district / Irbid governorate Maintenance of poor families houses in Ajloun governorate Establishing and maintaining houses for poor families in the Capital governorate Productive families projects in the Capital governorate Productive families projects for individuals in Balga' 20000 D governorate Productive families projects in Ma'daba governorate 110000 Establishing and maintaining houses for poor n Λ families in Al-Karak governorate Productive families programs in Ma'an governorate 103000 n Supporting development centers and charities in Ma'an governorate Establishing and maintaining houses for poor families in Balqa' governorate Productive families projects in Irbid governorate Productive families programs and youth pioneering 97500 n n n for anti- poverty and unemployment / Jerash governorate Poor families houses in Jerash governorate n Λ n Establishment and Maintenance of poor families houses in Mafraq governorate Productive families Kasbah district / Irbid Governorate Credit funds, Kasbah district / Irbid governorate Establishing centers for local community development in Ajloun governorate Total of Program 4900318 Total 12896684

# Overall Summary of Current Expenditures for the Years 2019 - 2023

Froup	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
21		Compensations of Employees						
111		Salaries, Wages and Allowances						
	101	Classified Employees	106288	47000	47000	44000	41000	38000
	102	Unclassified Employees	4948777	4736000	4736000		4831000	4881000
	103	Comprehensive Contract Employees	13884	15000	15000	16000	17000	18000
	105	Personal Cost of Living Allowance	4271055	4267000	4267000		4298000	4325000
	106	Family Cost of Living Allowance	268372	301000	301000	312000	318000	325000
	110	Overtime Allowance	550000	565000	565000	565000	565000	565000
	111	Additional Allowance	3354175	3406000	3406000	4404000	4415000	4430000
	113	Transportation Allowance	331000	447000	447000	458000	464000	470000
	114	Transport Allowance	415000	437000	437000	470000	480000	502000
	116	Employees' Bonuses	997208	1116000	1116000	1300000	1300000	1300000
	120	Contract Employees	702375	1094000	1094000	1122000	1261000	1379000
		Total	15958134	16431000	16431000	17752000	17990000	18233000
121		Social Security Contributions						
	301	Social Security	1968000	2045000	2045000	2100000	2133000	2166000
		-	1968000	2045000	2045000	2100000	2133000	2166000
00				20-3000	2040000	- 100000	-100000	-100000
22		Use of Goods and Services						L
211		Use of Goods and Services						
	201	Rents	619736	640000	630000	640000	640000	640000
	202	Telecommunications Services	90000	100000	90000	80000	90000	90000
	203	Water	189998	201000	201000	196000	201000	201000
	204	Electricity	599209	700000	700000	615000	732000	732000
	205	Fuels	759963	815000	815000	795000	815000	815000
	206	Maintenance of Machines, furniture and	28999	30000	20000	20000	20000	20000
	207	accessories Maintenance of vehicles, equipment and accessories	146777	147000	132000	100000	100000	100000
	208		99981	100000	95000	95000	95000	95000
	209	Stationery, Publications and Office Supplies	49997	50000	35000	35000	35000	35000
	210	Substances and raw materials (medicines,	532459	515000	475000	1270000	1420000	1420000
	244	clothes, food, films, etc) Cleaning services and supplies including	528995	E3E000	525000	505000	525000	525000
	211	cleaning contracts	520995	535000	525000	505000	525000	525000
	212	Insurance	131000	100000	100000	100000	100000	100000
	213	Official Travel Missions	55891	50000	35000	35000	35000	35000
	214	Goods and services expenses	330367	415000	404000	2098000	2445000	2460000
	<u> </u>	Total	4163372	4398000	4257000	6584000	7253000	7268000
25		Subsidies						
511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	322406	325000	98000	315000	315000	315000
	504	corporations						
		Total	322406	325000	98000	315000	315000	315000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	123600000	0	0	0	0	0
		Total	123600000	0	0	0	0	0
28		Other Expenditures						
20		•						
-02'I		Other Current Expenditures	0000	40000	1000	4 5000	45000	45000
	303	Scientific scholarships and training courses		10000	1000	15000	15000	15000
	305	Non-Employees' Bonuses	35691	55000	35000	55000	55000	55000
		Total	41730	65000	36000	70000	70000	70000
		Total of Chapter	146053642	23264000	22867000	26821000	27761000	28052000

Chapter : 2801 - Ministry of Social Development

	ty :		601 - Administrative and Sup						
Group	ltem		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Con	pensations of Employees						
2111		Sala	ries, Wages and Allowances						
	101	Clas	sified Employees	38166	19000	19000	19000	19000	19000
	102		assified Employees	1292968			1215000	1227000	1239000
	103	Com	prehensive Contract Employees	13884	15000	15000	16000	17000	18000
	105		onal Cost of Living Allowance	1012000			1040000	1045000	1050000
	106		ly Cost of Living Allowance	69980			79000		81000
	110		time Allowance	120000			130000	130000	130000
	111		tional Allowance	742702			943000	944000	945000
	113 114		sportation Allowance sport Allowance	67000 117000			112000 127000	113000 129000	114000 131000
	114		loyees' Bonuses	276378			366000	366000	366000
	120		ract Employees	163183			232000	256000	279000
	120		Total	3913261	4083000		4279000	4326000	4372000
2121	1	Soci	al Security Contributions	0010201		1000000	1210000	1020000	10/2000
2121	004		,						
	301	5001	al Security	568000			520000	528000	536000
			Total	568000	580000	580000	520000	528000	536000
22			of Goods and Services						
2211		Use	of Goods and Services						
	201	Rent	s	222000	225000	225000	235000	235000	235000
	202	Tele	communications Services	22000	25000	25000	20000	20000	20000
	203	Wate	r	29998					21000
	204		tricity	140000			150000	158000	158000
	205	Fuel		170963			180000	200000	200000
		001	Heating	79964			85000	105000	105000
		002	Saloon vehicles	50000				50000	50000
		003	Transport vehicles and heavy equipment	40999			45000	45000	45000
	206	acces	tenance of Machines, furniture and sories	9999			5000	5000	5000
	207		tenance of vehicles, equipment and sories	65956	37000	37000	35000	35000	35000
	208	acces	ir and maintenance of buildings and sories	23000	23000	18000	23000	23000	23000
	209		onery,Publications and Office Supplies				14000	14000	14000
	210		stances and raw materials (medicines, es, food, films, etc)		60000		60000	60000	60000
			Substances and raw materials (medicines, clothes, food, films, etc)	60000			0	0	0
		031	Petty cash advances	0	-		60000	60000	60000
	211	cleani	ning services and supplies including ng contracts	183999					210000
	212		rance	15000			10000	10000	10000
	213		ial Travel Missions	13900			10000	10000	10000
	214	001	ds and services expenses Events and hospitality	128435			135000 5000	135000	135000
		001	Media centers	4471 18964	5000 0		5000 0	5000 0	5000 0
		005	Medical treatments	18964	-	-	0 15000	0 15000	0 15000
		008	Advertisements and subscriptions	0	15000		15000	15000	15000
		013	Services, security and guarding contracts	0 90000			85000	85000	85000
		108	Cases and fees	90000			85000 15000	85000 15000	15000
				-				l	
		01	Total	1099250	1185000	1155000	1088000	1136000	1136000
28			er Expenditures						
2821			r Current Expenditures						
	303	Scie	ntific scholarships and training course	6039	10000	1000	15000	15000	15000
	305	Non-	Employees' Bonuses	7993	30000		30000	30000	30000
			Total	14032	40000	16000	45000	45000	45000
			Total of Activity	5594543	5888000	5834000	5932000	6035000	6089000
	_		Total of Program	5594543	5888000	5834000	5932000	6035000	6089000

Chapter : 2801 - Ministry of Social Development

Program: 4705 - Persons with Disabilities Affairs

U		4705 - Persons with Disabilities A						
Activi	ty :	601 - Care and administration	of the affa	irs of persor				
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances					2022           9000           1722000           1490000           135000           135000           135000           135000           135000           135000           135000           135000           135000           135000           135000           154000           272000           355000           5901000           650000           650000           25000           25000           205000           205000           205000           205000           20000           35000           20000           25000           20000           3000           525000           0           525000           20000           3000           44000           25000           20000           3000           3000           3000           3000           120000           3000           120000	
	101	Classified Employees	15054	11000	11000	10000	9000	8000
	102	Unclassified Employees	1886344	1681000	1681000			1739000
	105	Personal Cost of Living Allowance	1568742	1485000	1485000			1500000
	106	Family Cost of Living Allowance	90000	97000	97000	99000	100000	102000
	110	Overtime Allowance	130000	135000	135000	135000	135000	135000
	111	Additional Allowance	1196000		1245000			1532000
	113	Transportation Allowance	76000		130000			135000
	114	Transport Allowance	112000	140000	140000			156000
	116	Employees' Bonuses	144830	220000				272000
	120	Contract Employees	215000		307000		4	400000
		Total	5433970	5451000	5451000	5835000	5901000	5979000
2121		Social Security Contributions						
	301	Social Security	600000	620000	620000	645000	650000	655000
		Total	600000	620000	620000	645000	650000	655000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	004		4 4 5 0 0 0	4.45000	4 4 5 0 0 0	4 4 5 9 9 9	4 4 5 0 0 0	4 4 5 0 0 0
	201	Rents Telecommunications Services	145000	145000	145000			145000
	202 203	Water	20000 50000	25000 45000	15000 45000			25000 45000
	203	Electricity	140000	150000	45000 150000			45000 224000
	204	Fuels	190000	205000	205000			205000
	200	001 Heating	125000	130000	130000			130000
		002 Saloon vehicles	40000	40000	40000			40000
		003 Transport vehicles and heavy equipment	25000	35000	35000	35000		35000
	206	Maintenance of Machines, furniture and	5000	5000	5000			4000
4	200	accessories	5000	5000	5000	+000	4000	-000
	207	Maintenance of vehicles, equipment and	29921	45000	30000	25000	25000	25000
		accessories	10001					00000
	208	Repair and maintenance of buildings and accessories	19981	20000	20000	20000	20000	20000
	209		7997	8000	8000	8000	8000	8000
	210	Substances and raw materials (medicines,	89666	90000	90000			525000
		clothes, food, films, etc)						
		000 Substances and raw materials (medicines,	89666	90000	90000	0	0	0
		clothes, food, films, etc) 014 Clothes and fabrics	0	0	0	50000	50000	50000
		027 Living supply	0	0	0			450000
		031 Petty cash advances	0	0	0			25000
	211	· ·	- 149996	140000	0 140000			140000
		cleaning contracts						
	212		30000	30000	30000			30000
	213		4999		5000			5000
	214	Goods and services expenses	53329		52500			1538000
		001 Events and hospitality	3373	2500	2500	3000		3000
		013 Services, security and guarding contracts	40000		40000			43000
		137 Beneficiaries tips	9956	10000	10000			10000
		152 Procurement of associations services	0	0	0			1120000
		153 Accommodation alternatives	0	0	0			362000
		Total	935889	965500	940500	2675000	2924000	2939000
28		Other Expenditures						
2821		Other Current Expenditures						
2021	20-	Non-Employees' Bonuses	5000	5000	5000	5000	5000	5000
	305		5000	5000	5000		5000	5000
		Lotal	5000	5000	5000	5000	5000	5000
		Total						
		Total of Activity	6974859	7041500	7016500	9160000	9480000	9578000

Chapter : 2801 - Ministry of Social Development

Activit			0 - Social Defence 601 - Social Defence Adminis	tration					
Activit	ty:								
Group	ltem		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Con	pensations of Employees						
2111		Sala	ies, Wages and Allowances						
	101	Clas	sified Employees	10068	7000	7000	6000	5000	4000
	102	Uncl	assified Employees	277000	221000	221000	215000	217000	220000
	105		onal Cost of Living Allowance	369315	424000		426000	430000	434000
	106		ly Cost of Living Allowance	19974	32000		33000	34000	35000
	110		time Allowance tional Allowance	130000	135000		135000	135000	135000
	111 113		sportation Allowance	318875 80000	361000 95000		555000 97000		558000 99000
	114		sport Allowance	63000	76000		78000	79000	90000
	116		loyees' Bonuses	105000	155000		196000	196000	196000
	120	Cont	ract Employees	179999	357000		365000	390000	410000
			Total	1553231	1863000	1863000	2106000	2141000	2181000
2121		Socia	al Security Contributions						
-	301	Soci	al Security	200000	200000	200000	230000	235000	240000
			Total	200000	200000	200000	230000	235000	240000
22		llso	of Goods and Services						
			of Goods and Services						
2211									100000
	201	Rent		79736	100000	98000	100000	100000	100000
	202 203	Vate	communications Services	20000 40000	22000 45000		17000 40000	17000 45000	17000 45000
	203		ricity	140000	45000		40000 125000	45000 130000	45000 130000
-	204	Fuel	-	141000	149000	149000	149000	149000	149000
		001	Heating	100000	100000	100000	100000	100000	100000
		002	Saloon vehicles	19000	19000		19000	19000	19000
		003	Transport vehicles and heavy equipment	22000	30000		30000	30000	30000
	206		tenance of Machines, furniture and	4000	4000	4000	3000	3000	3000
				10004	20000	20000	10000	10000	10000
	207	accessories		12961	20000	20000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories		20000	20000	20000	15000	15000	15000
	209	Stati	onery,Publications and Office Supplie	s7000	7000	7000	5000	5000	5000
	210	clothe	tances and raw materials (medicines, s, food, films, etc)		120000		250000	295000	295000
			Substances and raw materials (medicines, clothes, food, films, etc)	119107	120000	80000	0	0	0
		014	Clothes and fabrics	0	0	0	30000	30000	30000
		027	Living supply	0	0	0	200000	245000	245000
		031	Petty cash advances	0	0	0	20000	20000	20000
	211		ning services and supplies including ng contracts	60000	50000	50000	50000	50000	50000
-	212		ance	39000	20000	20000	20000	20000	20000
ł	213		ial Travel Missions	6000	10000		5000	5000	5000
	214		Is and services expenses	57256	64000			354000	354000
		001	Events and hospitality	984	4000		4000	4000	4000
		013	Services, security and guarding contracts	50000	50000		60000	60000	60000
		137	Beneficiaries tips	6272	10000	10000	10000	10000	10000
		152	Procurement of associations services	0	0	0	240000	280000	280000
			Total	746060	781000	739000	1103000	1198000	1198000
28		Oth	er Expenditures						
2821			r Current Expenditures						
	305		Employees' Bonuses	4953	5000	5000	5000	5000	5000
	505		Total	4953	5000		5000	5000	5000
				2504244	2849000	2807000	3444000	3579000	3624000
A	L		Total of Activity		20-3000	2007000	5777000	0013000	0024000
Activit	ty :		602 - Supporting the National	AIG Fund					
Group	ltem		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
27		Soc	ial Benefits						
41									
A = A -			al Aids		-	-	-		
2721		Social Aids		123600000	0	-	0	0	0
2721	319	000	Frequent financial aid/ National Aid Fund	92300000	0		0	0	0
2721	319	009	•	4.0.0.0.0.0	•				
2721	319	009 022	Commission of the Post Company to Aid	1300000	0	0	0	0	0
2721	319		•	1300000 30000000	0	-	0	0	0
2721	319	022	Commission of the Post Company to Aid Fund beneficiaries		-	0		-	-

Chapter : 2801 - Ministry of Social Development

Progr	am ·	4710 - Social Defence						
liogi	ann .	Total of Program	126104244	2849000	2807000	3444000	3579000	3624000
					2007000	5444000	557 5000	5024000
-		4715 - Social Development and Co		<u> </u>				
Activi	ty :	601 - Anti-poverty and local s		-				
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	43000	10000	10000		8000	7000
	102	Unclassified Employees	699998	858000	858000			883000
	105	Personal Cost of Living Allowance	701993	711000	711000			720000
	106 110	Family Cost of Living Allowance Overtime Allowance	51619 50000	53000 55000	53000 55000		55000 55000	56000 55000
	111	Additional Allowance	524994	429000	429000		53000	535000
	113	Transportation Allowance	36000		55000	56000	57000	58000
	114	Transport Allowance	51000	43000	43000	44000	45000	46000
	116	Employees' Bonuses	105000	143000	143000	184000	184000	184000
	120	Contract Employees	47273	41000	41000			70000
		Total	2310877	2398000	2398000	2551000	2576000	2614000
2121		Social Security Contributions						
	301	Social Security	280000	300000	300000		335000	340000
		Total	280000	300000	300000	330000	335000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	70000	70000	62000	60000	60000	60000
	202	Telecommunications Services	10000	10000	10000	10000	10000	10000
	203	Water	20000	56000	56000			45000
	204	Electricity Fuels	40000	40000	40000		40000	40000
	205	001 Heating	53000 30000	56000 30000	56000 30000	56000 30000	56000 30000	56000 30000
		002 Saloon vehicles	11000	11000	11000	11000	11000	11000
		003 Transport vehicles and heavy equipment	12000	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	10940	20000	20000	15000	15000	15000
	208	Repair and maintenance of buildings and accessories	10000	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	8000	8000	3000	3000	3000	3000
	210	Substances and raw materials (medicines,	74475	60000	60000	20000	20000	20000
		clothes, food, films, etc) 000 Substances and raw materials (medicines,	74475	60000	60000	0	0	0
		clothes, food, films, etc) 031 Petty cash advances	0	0	0	20000	20000	20000
	211	Cleaning services and supplies including	28000	-	28000	28000	28000	28000
	242	cleaning contracts Insurance	15000	15000	15000	15000	15000	15000
	212 213	Official Travel Missions	8000	8000	8000		5000	5000
	214	Goods and services expenses	50942	62500	60500		63000	63000
		001 Events and hospitality	942	2500	500	3000	3000	3000
		013 Services, security and guarding contracts	50000	60000	60000	60000	60000	60000
		Total	401357	446500	431500	373000	373000	373000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	302000	302000	75000	292000	292000	292000
		corporations						
		008 Charitable societies subsidies	302000	302000	75000	292000	292000	292000
		Total	302000	302000	75000	292000	292000	292000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5000	5000	5000		5000	5000
			5000	5000	5000	5000	5000	5000
		Total						
		Total of Activity	3299234	3451500	3209500	3551000	3581000	3624000

Chapter : 2801 - Ministry of Social Development

Activity :

Group

ltem

(In JDs) Program: 4720 - Family and Childhood 601 - Family and Childhood Care and Protection Description Actual Estimated Re-estimated Estimated Indicative Indicative **Compensations of Employees** Salaries, Wages and Allowances 102 Unclassified Employees 105 Personal Cost of Living Allowance 106 Family Cost of Living Allowance 110 Overtime Allowance 110Common and a common and a com 42000 42000 

	114		sport Allowance	56000	42000	42000	52000	55000	60000
	116		loyees' Bonuses	335000	200000	200000	242000	242000	242000
	120	Cont	tract Employees	87920	152000	152000	155000	194000	206000
			Total	2586761	2450000	2450000	2754000	2812000	2846000
2121		Soci	al Security Contributions						
	301	Soci	al Security	275000	300000	300000	320000	325000	330000
			Total	275000	300000	300000	320000	325000	330000
22		llso	of Goods and Services						
			of Goods and Services						
2211									
	201	Rent		78000	80000	80000	80000	80000	80000
	202	Wate	communications Services	15000	15000	15000	15000	15000	15000
	203 204		tricity	40000 109209	40000 180000	40000 180000	40000 120000	40000 150000	40000 150000
	204	Fuel	-	185000	185000	185000	185000	185000	185000
	205	001	Heating	115000	115000	115000	115000	115000	115000
		002	Saloon vehicles	50000	50000	50000	50000	50000	50000
		003	Transport vehicles and heavy equipment		20000	20000	20000	20000	20000
	206		tenance of Machines, furniture and	5000	5000	5000	3000	3000	3000
	200	acces	sories			5000	0000	5000	5000
	207		tenance of vehicles, equipment and	21999	20000	20000	10000	10000	10000
			sories	05000				05000	05000
	208			25000	25000	25000	25000	25000	25000
	209		onery,Publications and Office Suppl	ies10000	10000	0	2000	2000	2000
	210	Subs	stances and raw materials (medicines		170000	170000	445000	505000	505000
			es, food, films, etc)						
		000	Substances and raw materials (medicines clothes, food, films, etc)	<sup>s,</sup> 174348	170000	170000	0	0	0
		014	Clothes and fabrics	0	0	0	85000	85000	85000
		027	Living supply	0	0	0	300000	360000	360000
		031	Petty cash advances	0	0	0	60000	60000	60000
	211	Clea	ning services and supplies including	•	82000	82000	82000	82000	82000
	2		ing contracts	52000	02000	02000	02000	02000	02000
	212		rance	25000	20000	20000	20000	20000	20000
	213		ial Travel Missions	12000	12000	2000	5000	5000	5000
	214		ds and services expenses	27405	39000	35000	169000	356000	356000
		001	Events and hospitality	2760	4000	0	3000	3000	3000
		013	Services, security and guarding contracts	- 10 10	35000	35000	35000	35000	35000
		152	Procurement of associations services	0	0	0	131000	318000	318000
			Total	819961	883000	859000	1201000	1478000	1478000
25		Sub	sidies						
2511		Subs	sidies to Public Corporations						
	304		sidies to non-financial public	20406	23000	23000	23000	23000	23000
			rations	_0400	_0000	_0000		-0000	20000
		007	Nurseries subsidies	375	2000	2000	2000	2000	2000
		009	Al Hussein Social Foundation	20031	21000	21000	21000	21000	21000
		•	Total	20406	23000	23000	23000	23000	23000
28		Oth	er Expenditures						
2821			r Current Expenditures	-					
2021	0.05		•						
	305	Non	Employees' Bonuses	4824	5000	5000	5000	5000	5000
			Total	4824	5000	5000	5000	5000	5000
			Total of Activity	3706952	3661000	3637000	4303000	4643000	4682000
		_	Total of Program	3706952	3661000	3637000	4303000	4643000	4682000

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•		4725 - Societies Record						
Activi	ty :	601 - Societies Register Admi	nistration					
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees				1		
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	28996	29000	29000	30000	31000	32000
	102	Personal Cost of Living Allowance	31248	24000			26000	26000
	106	Family Cost of Living Allowance	4871	2000	2000	2000	3000	4000
	110	Overtime Allowance	10000			15000	15000	15000
	111	Additional Allowance	17919	43000	43000		71000	73000
	113	Transportation Allowance	11000	15000	15000	16000	17000	18000
	114	Transport Allowance	16000	16000	16000	17000	18000	19000
	116	Employees' Bonuses	31000	32000			40000	40000
	120	Contract Employees	9000	10000	10000	12000	13000	14000
		Total	160034	186000	186000	227000	234000	241000
2121		Social Security Contributions						
	301	Social Security	45000	45000	45000	55000	60000	65000
		Total	45000	45000	45000	55000	60000	65000
22		Use of Goods and Services					1	
2211		Use of Goods and Services	-					
	201	Rents	25000	20000	20000	20000	20000	20000
	201	Telecommunications Services	3000			3000	3000	3000
	202	Water	10000	5000		5000	5000	5000
	203	Electricity	30000			30000	30000	30000
	205	Fuels	20000				20000	20000
	200	001 Heating	10000	10000	10000	10000	10000	10000
		002 Saloon vehicles	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	2000	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	5000	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	2000	2000		2000	2000	2000
	209	Stationery, Publications and Office Supplies		3000	3000	3000	3000	3000
	210	clothes, food, films, etc)	14863	15000	15000	15000	15000	15000
		000 Substances and raw materials (medicines, clothes, food, films, etc)	14863	15000	15000	0	0	0
		031 Petty cash advances	0	0	0	15000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	15000	15000	15000	15000	15000	15000
	212	Insurance	7000	5000		5000	5000	5000
	213	Official Travel Missions	10992	5000		5000	5000	5000
	214	Goods and services expenses	13000			14000	14000	14000
		001 Events and hospitality	1000				2000	2000
		013 Services, security and guarding contracts	12000		5000	12000	12000	12000
		Total	160855	137000	132000	144000	144000	144000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	7921	5000			5000	5000
		Total	7921	5000	0	5000	5000	5000
		Total of Activity	373810	373000	363000	431000	443000	455000
		Total of Program	373810	373000	363000	431000	443000	455000
		Total of Chapter	146053642	23264000	22867000	26821000	27761000	28052000

# **Overall Summary of Capital Expenditures for the Years 2019 - 2023**

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures			_			
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	342511	148000	128000	248000	173000	248000
	512	Operating and Sustaining Expenditures	6351226	5457926	5455926	1833000	2137000	2137000
	1	Total	6693737	5605926	5583926	2081000	2310000	2385000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	2302100	862500	862500	1412000	1415000	1635000
		Total	2302100	862500	862500	1412000	1415000	1635000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	15018	0	0	5000	5000	5000
		Total	15018	0	0	5000	5000	5000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	3816115	1140000	1140000	2414000	4545000	4735000
		Total	3816115	1140000	1140000	2414000	4545000	4735000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	43744	73574	73574	55000	87000	87000
	1	Total	43744	73574	73574	55000	87000	87000
3122		Inventories						
	503	Materials and supplies	25970	13000	13000	13000	13000	13000
		Total	25970	13000	13000	13000	13000	13000
		Total of Chapter	12896684	7695000	7673000	5980000	8375000	8860000

Cha	apter	: 2801 Ministry of Social Developmen	ıt					( In JD
Pro	ogran	ן 4701 Administration and Support Se	rvices					
P	roject	t 001 Sustaining and Operating the M	Ministry Services	s Project				
und	Sourc	ce102001 Capital (Treasury)						
		Description	Actual		Re-estimated	Estimated	Indicative	Indicati
Group	item		2019	2020	2020	2021	2022	2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance			9500	10000	10000	10000
	008	Qualification and training expenses	35938	15000	14426	0	0	0
	014	Archiving and documentation	10000	10000	10000	10000	10000	10000
	015	Operating systems and software	110000	110000		25000		75000
	035	Technical and administrative support	399959	300000	300000	0	0	0
	071	Relief and emergency	86470	75000		88000		88000
	072	In kind and cash aids	39986		25000		30000	30000
	085	Ramadan activities and iftaar	9627		5500	10000	10000	10000
		Total of Ite	m 711505	550000	549426	173000	223000	223000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	15018	0	0	5000	5000	5000
		Total of Ite	m 15018	0	0	5000	5000	5000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	10000	10000	10000	0	10000	10000
	023	Electrical devices and equipment	5000	4574	4574	0	5000	5000
	068	Solar cells generating the electric energy	0	28000	28000	30000	30000	30000
		Total of Ite	m 15000	42574	42574	30000	45000	45000
		Total of Project / Treasu	ury 741523	592574	592000	208000	273000	273000
Pr	roject	006 Supporting Safety Fund for the	Future of Orph	ans Projects	]			
		ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Description	2019	2020	2020	2021	2022	2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public						
	024	corporations/capital Al-Aman Fund for the Future of Orphans	200000	150000	150000	0	0	0
	024	•	200000		150000	-	-	-
		Total of Ite		150000	150000	0	0	0
		Total of Project / Treasu	-	150000	150000	0	0	0
		t 007 Supporting Jordan River Found	dation projects					
Pr	roject	ce102001 Capital (Treasury)						
	-		Actual			Estimated		Indicati
-und	Sourc	Description		2020	2020	2021	2022	2023
Fund	Sourc	-	2019	2020				
Fund Group 25	Sourc	Subsidies		2020				
Fund Group 25	item	Subsidies Subsidies to Public Corporations		2020				
Fund	Sourc	Subsidies Subsidies to Public Corporations Subsidies to non-financial public		2020				
Fund Group 25	item	Subsidies Subsidies to Public Corporations		75000	75000	0	0	0
Fund Group 25	item 520	Subsidies Subsidies to Public Corporations Subsidies to non-financial public corporations/capital	2019 	75000	75000 75000	0	0	0

	-	-	-	•	-				
	apter :		istry of Social Development						( In JDs
Pro	ogram	4701 Adm	inistration and Support Servic	es					
Pr	roject	701 Con	struction of various buildings i	in Irbid gove	rnorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financia	Assets						
3111			Constructions						
	508	Works and Co							
	013	Construction	5	128641	62500	62500	120000	20000	20000
			Total of Item	128641	62500	62500			20000
			Total of Project / Treasury	128641	62500	62500	120000	20000	20000
	roject		struction of various buildings	in Balqa' Go	overnorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financia							
3111		8	Constructions						
	508	Works and Co				408000			40000
	013	Construction		74449	105000	105000	50000	10000	10000
			Total of Item	74449	105000	105000	50000	10000	10000
			Total of Project / Treasury	74449	105000	105000	50000	10000	10000
	roject		struction of various buildings i	in Zarqa Gov	vernorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets							
3111		8	Constructions						
	508	Works and Co			_			100000	
	013	Construction	-	0	0	0	0	400000	650000
			Total of Item	0	0	0		400000	650000
			Total of Project / Treasury	0	-	ľ	0	400000	650000
	roject		ntenance of developmental cen	iters in Jeras	sn governorat	le			
Fund	Sourc	e102001	Capital (Treasury)			-			
Group			Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22			s and Services						
2211	510	Use of Goods							
	510 008	-	I facilities repair and maintenance	75000	50000	30000	75000	0	0
	000	Dunungs and	Total of Item	75000	50000 50000	30000	75000	0	0
				75000	50000	30000	75000	0	0
			Total of Project / Treasury					v	v
	roject		blishing developmental center	s and progra	ains in the Ca	ipital govern	orate		
Fund	Sourc	e102001	Capital (Treasury)						
Group			Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial							ļ
3111		Buildings and Works and Co	Constructions	-					
	508 013	Construction		2205	475000	175000	•	0	0
	013	Construction	Total of Item	2295 2295	175000 175000	175000 175000	0	0	0 0
				2295 2295	175000	175000	0	0	0
			Total of Project / Treasury	2295	175000	175000	<b>,</b>	v	0

	2801 Min 4701 Adn	ninistration and Support Servio						( In JD:
ogram		••						
-	·	-	in the Capit	al governorat	e			
Sourc	e102001				1			
item		•	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
	-		_					
					•			
013	Construction	-		-	<u> </u>	-	-	0
				-	<u> </u>	-		0
		• •		-	۲	U	<u> </u>	P
-	•		rs in Ma'dab	a governorate				
Sourc	e102001	Capital (Treasury)						
item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
	Non-financial Assets							
	Buildings and Constructions							
508								
013	Construction	Ŭ	0	90000	90000	210000		200000
		Total of Item	0	90000	90000	210000		200000
		Total of Project / Treasury	0	90000	90000	210000	150000	200000
oject	711 Con	struction of development build	dings in Al-K	arak governo	rate			
Sourc	e102001	Capital (Treasury)						
item	Description		Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
	Non-financial Assets							
	Buildings and	Constructions						
508	Works and Constructions							
013	Construction	of buildings	43100	72000	72000	55000	205000	200000
		Total of Item	43100	72000	72000	55000	205000	200000
		Total of Project / Treasury	43100	72000	72000	55000	205000	200000
oject	712 Esta	ablishing development building	gs and cente	ers in Ma'an go	overnorate	1		1
Sourc	e102001	Capital (Treasury)						
item		Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
	Non-financia	I Assets						
	Buildings and	Constructions						
508								
013	Construction	of buildings	0	50000	50000	100000	750000	250000
		Total of Item	0	50000	50000	100000	750000	250000
		Total of Project / Treasury	0	50000	50000	100000	750000	250000
oject	713 Esta	ablishing Al- Deseh Social Dev	elopment of	fice/ Aqaba go	overnorate			
-		Capital (Treasury)						
item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
	Non-financia	I Assets						
	Buildings and	Constructions						
	Buildings and Constructions Works and Constructions				1		+	
508	WOIKS and O	onstructions						
508 013	Construction		2900	50000	50000	150000	0	0
	source         item         508         013         508         013         oject         Source         item         508         013	Source       102001         item       Non-financia         Buildings and       Source         508       Works and C         013       Construction         Oject       710       Esta         Source       102001         item       Non-financia         Buildings and       Source         Source       102001         item       Non-financia         Buildings and       Source         Oject       711       Cor         Source       102001       Item         Oject       711       Cor         Source       102001       Item         item       Non-financia       Buildings and         Source       102001       Item <td>Source 102001 Capital (Treasury) item Constructions Solution item Non-financial Assets Solution Soluti</td> <td>Source       102001       Capital (Treasury)         Actual 2019       Non-financial Assets       Actual 2019         Non-financial Assets       Buildings and Constructions       47500         508       Works and Constructions       47500         013       Construction of buildings       47500         0ject       710       Establishing developmental centers in Ma'dab         Source       102011       Capital (Treasury)         oject       710       Establishing developmental centers in Ma'dab         Source       102011       Capital (Treasury)         item       Non-financial Assets       2019         Non-financial Assets       Buildings and Constructions       0         013       Construction of buildings       0         013       Construction of buildings       0         013       Construction of development buildings in Al-K         Source       102001       Capital (Treasury)         item       Non-financial Assets       2019         Non-financial Assets       2019       Non-financial Assets         Buildings and Constructions       43100       43100         013       Construction of buildings       43100         013       Constructions       431</td> <td>Source         102001         Capital (Treasury)           Item         Description         Actual 2019         Estimated 2020           Non-financial Assets        </td> <td>Source         102001         Capital (Treasury)           item         Description         Actual 2019         Estimated 2020         Re-estimated 2020           Non-financial Assets        </td> <td>Option         Capital (Treasury)           Item         Description         Actual 2019         Estimated 2020         Re-estimated 2020         2021           Non-financial Assets         Image: Constructions         Image: C</td> <td>Cource         102001         Capital (Treasury)           item         Description         Actual 2019         Estimated 2020         Estimated 2020         Estimated 2021         Estimated 2021         Indicative 2022           Buildings and Constructions         1         1         1         1         1         2020         2021         2021         2020         2021         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2021         2022         2021         2021         2021         2021         2021         2021         2021         2021         2021         2020         20</td>	Source 102001 Capital (Treasury) item Constructions Solution item Non-financial Assets Solution Soluti	Source       102001       Capital (Treasury)         Actual 2019       Non-financial Assets       Actual 2019         Non-financial Assets       Buildings and Constructions       47500         508       Works and Constructions       47500         013       Construction of buildings       47500         0ject       710       Establishing developmental centers in Ma'dab         Source       102011       Capital (Treasury)         oject       710       Establishing developmental centers in Ma'dab         Source       102011       Capital (Treasury)         item       Non-financial Assets       2019         Non-financial Assets       Buildings and Constructions       0         013       Construction of buildings       0         013       Construction of buildings       0         013       Construction of development buildings in Al-K         Source       102001       Capital (Treasury)         item       Non-financial Assets       2019         Non-financial Assets       2019       Non-financial Assets         Buildings and Constructions       43100       43100         013       Construction of buildings       43100         013       Constructions       431	Source         102001         Capital (Treasury)           Item         Description         Actual 2019         Estimated 2020           Non-financial Assets	Source         102001         Capital (Treasury)           item         Description         Actual 2019         Estimated 2020         Re-estimated 2020           Non-financial Assets	Option         Capital (Treasury)           Item         Description         Actual 2019         Estimated 2020         Re-estimated 2020         2021           Non-financial Assets         Image: Constructions         Image: C	Cource         102001         Capital (Treasury)           item         Description         Actual 2019         Estimated 2020         Estimated 2020         Estimated 2021         Estimated 2021         Indicative 2022           Buildings and Constructions         1         1         1         1         1         2020         2021         2021         2020         2021         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2022         2021         2021         2022         2021         2021         2021         2021         2021         2021         2021         2021         2021         2020         20

**Ministry of Social Development** Chapter: 2801 (In JDs) Program 4701 Administration and Support Services Construction of various buildings in Tafila Governorate Project Fund Source102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Project / Treasury **Total of Program** 

	•	•	Sures According to P	rogram					( In JDs
	gram		ons with Disabilities Affairs						( 111 5 D 3
	<u> </u>				11 I- 11141				
	oject	•	stance to and protection of pe	rsons with c					
Fund	Sourc	e102001	Capital (Treasury)	1			1		
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22			s and Services						
2211		Use of Goods							
	510	5	I facilities repair and maintenance						
	008	Buildings and	I facilities maintenance	86120	40000	40000	40000	40000	40000
	=10	0	Total of Item	86120	40000	40000	40000	40000	40000
	512		d Sustaining Expenditures			4450000			
	013	Services cont		970000	1150000	1150000	0	0	0
	038	Living supply		634518		500000	0	0	0
	073		commissions	4935	5000	5000	0	5000	5000
	074	Extracurricula		13607	4758		10000	15000	15000
	077 145	Accomodation	ocieties services	1300000	1100000		875000 0	975000 0	975000 0
	145	Accomodatio		1386	10000	10000	0 885000	0	0
0.1		Non Groups	Total of Item	2924446	2769758	2769000	885000	995000	995000
31		Non-financial							
3112	505	-	ninery and Equipment						
	023		ices and equipment	2231	10000	10000	5000	15000	15000
	025	Electrical dev		2231	10000	10000	5000	15000	
0400		Inventories	Total of Item	2231	10000	10000	5000	15000	15000
3122	503	Materials and	sunnlies						
-	020	Office supplie	••	17970	5000	5000	5000	5000	5000
			Total of Item	17970	5000	5000	5000	5000	5000
			Total of Project / Treasury	3030767	2824758	2824000	935000	1055000	1055000
			blishing Intellectual Developm						
	oject	•						governorate	
Fund	Sourc	ce102001	Capital (Treasury)				1		
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial							
3111	-0-	Buildings and							
	508	Works and Co					-	-	-
	013	Construction	-	0		20000	0	0	0
			Total of Item	0		20000	0	0	0
			Total of Project / Treasury	0	20000	20000	0	0	0
Pr	oject	t 706 Esta	blishing care and rehabilitatio	n centers in	Zarqa govern	orate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions	-					
	013	Construction	of buildings	1310	175000	175000	25000	250000	250000
		,	Total of Item	1310	175000	175000	25000	250000	250000

Cha	apter :	2801 Ministry of Social Development						(In JDs)
Pro	ogram	4705 Persons with Disabilities Affairs						
Pr	roject	707 Establishing a center for people wi	th disabilitie:	s / Dhiban / N	la'daba gove	ernorate		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	150000	150000
		Total of Item	0	0	0	0	150000	150000
		Total of Project / Treasury	0	0	0	0	150000	150000
Pr	roject	709 Establishing care and rehabilitation	n centers in 1	lafileh gover	norate	1	I	1
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	142679	82500	82500	110000	300000	500000
		Total of Item	142679	82500	82500	110000	300000	500000
		Total of Project / Treasury	142679	82500	82500	110000	300000	500000
		Total of Program	3174756	3102258	3101500	1070000	1755000	1955000

Chapter: 2801 Ministry of Social Development

Pro	ogram	4710 Social Defence						•
	oject		veniles and	society secur	ity			
		e 102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	•					
	008	Buildings and facilities maintenance	10000	10000	10000	10000	10000	10000
		Total of Item	10000	10000	10000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	198668	340000	340000	0	0	0
	038	Living supply	140000	220000	220000	0	0	0
	074	Extracurricular activities	2794	2000	2000	10000	10000	10000
	075	Juveniles commissions	4884	5000	5000	0	0	0
	077	Purchasing societies services	292103	50000	50000	286000	330000	330000
		Total of Item	638449	617000	617000	296000	340000	340000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	9513	10000	10000	10000	10000	10000
		Total of Item	9513	10000	10000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	5000	5000	5000	5000	5000	5000
		Total of Item	5000	5000	5000	5000	5000	5000
		Total of Project / Treasury	662962	642000	642000	321000	365000	365000
		Total of Program	662962	642000	642000	321000	365000	365000

Cha	apter :	2801	Ministry of Social Development						( In JDs
Pro	ogram	4715	Social Development and Combati	ng Poverty					
Pı	roject	002	Small Grants Project						
Fund	Sourc	e <mark>10200</mark>	01 Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
25		Subsidi	es						
2511		Subsidie	es to Public Corporations						
	520		ies to non-financial public tions/capital						
	026	Charita	ble societies	100000	0	0	80000	80000	80000
			Total of Item	100000	0	0	80000	80000	80000
			Total of Project / Treasury	/ 100000	0	0	80000	80000	80000
Pi	roject	004	Constructing houses for the poor	r families					
	-	e10200	01 Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-fina	ancial Assets				-	-	
3111		Building	s and Constructions	-					
	508	Works a	and Constructions						
	013	Constru	uction of buildings	97953	93000	93000	100000	100000	100000
			Total of Item	97953	93000	93000	100000	100000	100000
			Total of Project / Treasury	97953	93000	93000	100000	100000	100000
P	roject	009	Maintenance of poor families hou		cree)				
	-	e10200	)1 Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of C	Goods and Services						
2211		Use of G	Goods and Services						
	510	Building	gs and facilities repair and maintenance	e					
	008	Building	gs and facilities maintenance	0	30000	30000	30000	30000	30000
			Total of Item	0	30000	30000	30000	30000	30000
			Total of Project / Treasury	7 0	30000	30000	30000	30000	30000

	1	3						
	apter :							( In JDs
Pro	ogram	4715 Social Development and Co	mbating Poverty					
Pr	roject	013 Enhancing productivity and	eliminating poverty	/				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maint						
	008	Buildings and facilities maintenance	10000	8000	8000	8000	8000	8000
		Total of	Item 10000	8000	8000	8000	8000	8000
	512	Operating and Sustaining Expenditures						
	038	Living supply	220000	0	0	0	0	0
	077	Purchasing societies services	86311	0	0	0	0	0
		Total of	Item 306311	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	49000	0	0	50000	50000	50000
	022	Credit fund	60000	0	0	48000	60000	60000
		Total of		0	0	98000		110000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
5112	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	7000	3500	3500	0	7000	7000
		Total of		3500	3500	0	7000	7000
3122		Inventories						
5122	503	Materials and supplies						
	020	Office supplies	3000	3000	3000	3000	3000	3000
		Total of		3000	3000	3000	3000	3000
		Total of Project / Trea		14500	14500	109000	128000	128000
D		-	-					120000
	roject							
Fund	Sourc	e102001 Capital (Treasury)		1	1		1	
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
31	item	Non-financial Assets	2019	2020	2020	2021	2022	2023
3111		Buildings and Constructions						
5111	508	Works and Constructions						
	013	Construction of buildings	390000	5000	5000	0	0	20000
		Total of		5000	5000	0		20000
		Total of Project / Trea		5000	5000	0		20000
		-				-		
	roject	-			aiqa governo			
Fund	Sourc	e102001 Capital (Treasury)		1	<b>D</b>			
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
	lion	Non-financial Assets	2013	2020	2020	2721	LULL	2020
31	1							
31 3111		Buildings and Constructions		1	1	1		
31 3111	508	Buildings and Constructions Works and Constructions						
	508 013	8	0	0	0	5000	10000	10000
		Works and Constructions Construction of buildings	-	0	0			
		Works and Constructions	Item 0	-		5000 5000 5000	10000 10000 10000	10000 10000 10000

Cha	pter :	2801 Mini	stry of Social Development						( In JDs
Pro	gram	4715 Soci	al Development and Combating	g Poverty					
Pr	oject	703 Crea	ting a center for local commur	ity developn	nent in Azraq	/ Zarqa gov	ernorate		
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	-	0	50000		-	0	0
			Total of Item	0	50000	50000	0	0	0
			Total of Project / Treasury	0	50000	50000	0	0	0
Pr	oject	705 Esta	blishing centers for local comr	nunity devel	opment in Ta	fileh govern	orate		
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	92030	110000	110000	70000	150000	250000
			Total of Item	92030	110000	110000	70000	150000	250000
		•	Total of Project / Treasury	92030	110000	110000	70000	150000	250000
Pr	oject	706 Esta	blishing and maintaining hous	es for poor f	amilies to all	governorate	districts / M	lafraq govern	norate
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2019	2020	2020	2021	2022	2023
31		Non-financial							
3111		Buildings and							
	508	Works and Co		•	•				
	013	Construction	-	0	0				50000
			Total of Item	0	0			50000	50000
			Total of Project / Treasury	0	0			50000	50000
	oject	·	blishing and maintaining hous	es for poor f	amilies in Za	rqa governoi	rate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial							
3111		Buildings and							
	508	Works and Co			-	-			-
	013	Construction	-	488170	•				0
			Total of Item	488170	0				0
			Total of Project / Treasury	488170	0			300000	0
	oject		blishing and maintaining hous	es for poor f	amilies in Ma	'daba goveri	norate		
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	013	Construction		201831	•		-	-	0
			Total of Item	201831	0		0	0	0
			Total of Project / Treasury	201831	0	0	0	0	0

Cha	apter :	2801 Mir	nistry of Social Development						( In JD
Pro	ogram	4715 Soc	cial Development and Combatin	g Poverty					
Pr	roject	711 Est	ablishing and maintaining hous	ses for poor	families in Ma	ı'an governo	rate		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		-	2019	2020	2020	2021	2022	2023
31		Non-financia							
3111		•	d Constructions						
	508		Constructions		-	-			
	013	Construction	n of buildings	375831	0	0	120000	350000	400000
			Total of Item	375831	0	0	120000	350000	400000
			Total of Project / Treasury	375831	0	0	120000	350000	400000
	roject		ablishing and maintaining hous	ses for poor	families in Ta	fileh governe	orate		
und	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	al Assets						
3111		U	Constructions						
	508		Constructions						
	013	Construction	n of buildings	120871	0	0	40000	200000	350000
			Total of Item	120871	0	0	40000	200000	350000
			Total of Project / Treasury	120871	0	D	40000	200000	350000
Pr	roject	713 Est	ablishing and maintaining hous	ses for poor	families / Aqa	ba governor	ate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	al Assets						
3111		0	d Constructions						
	508		Constructions						
	013	Construction	n of buildings	96840	0	0	110000	0	150000
			Total of Item	96840	0	D	110000	0	150000
			Total of Project / Treasury	96840	0	D	110000	0	150000
Pr	roject	716 Pro	ductive projects to qualify the	poor families	of all the gov	vernorate dis	stricts / Mafra	aq governora	ate
-und	Sourc	e <mark>102001</mark>	Capital (Treasury)						
_	_		Description	Actual		Re-estimated			
Group	item			2019	2020	2020	2021	2022	2023
25		Subsidies	Dublic Ocean and the s						
2511	520		Public Corporations						
	520	corporations							
	021	Productive f	amilies employment loans	0	0	0	50000	45000	45000
			Total of Item	0	0	0	50000	45000	45000
			Total of Project / Treasury	0	0	D	50000	45000	45000
Pr	roject	719 Rel	nabilitating poor families with p	roductive fai	milies project	s / Ma'an go	vernorate		1
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2019	2020	2020	2021	2022	2023
25		Subsidies							
2511			Public Corporations						
	520	Subsidies to corporations	non-financial public						
	021	•	amilies employment loans	0	0	0	0	150000	250000
			Total of Item	0		-			250000
			LOTAL OF ITOM	U	0	D	0	150000	V 50000

Cha	apter	2801 Minis	stry of Social Development						( In JDs
Pro	gram	4715 Socia	al Development and Combatin	g Poverty					
Pr	oject	720 Prod	uctivity enhancement project	/ Aqaba gov	ernorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies							
2511			ublic Corporations						
	520	corporations/ca	on-financial public apital						
	021	Productive fan	nilies employment loans	40000	0	0	20000	0	50000
		ł	Total of Item	40000	0	0	20000	0	50000
		Г	Total of Project / Treasury	40000	0	0	20000	0	50000
Pr	oject	721 Estat	olish and purchase houses for	r poor famili	es / Ajloun go	overnorate	<u> </u>		1
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and (	Constructions						
	508	Works and Co	nstructions						
	013	Construction of	of buildings	88120	0	0	26000	75000	150000
			Total of Item	88120	0	0	26000	75000	150000
		Г	Total of Project / Treasury	88120	0	0	26000	75000	150000
Pr	oject	722 Produ	uctive families projects/ Ajlou	n governora	te				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies							
2511			ublic Corporations						
	520	Subsidies to n corporations/ca	on-financial public apital						
	021		nilies employment loans	77500	0	0	0	0	0
			Total of Item	77500	0	0	0	0	0
		Г	Total of Project / Treasury	77500	0	0	0	0	0
Pr	oject	723 Estat	plishment, procurement and m	naintenance	of houses for	r poor familie	es in Irbid go	vernorate	
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2019	2020	2020	2021	2022	2023
31		Non-financial							
3111	<b>FAA</b>	Buildings and C							
	508	Works and Co		<b></b>	•	0	4 5 2 0 0 0	50000	100000
	013	Construction of	-	0	0	0	153000		100000
			Total of Item	0	0	0	153000		100000
			Total of Project / Treasury	U	<b>U</b>	0	153000	50000	100000
	oject	•	tenance of poor families hous	es/ Wastyen	district / Irbi	d governorat	:e		
Fund	Sourc	e102001	Capital (Treasury)	-		1			1
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods	and Services						
2211		Use of Goods a	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	61	0	0	0	0	0
			Total of Item	61	0	0	0	0	0
		Г	Total of Project / Treasury	61	0	0	0	0	0

Cha	apter	2801 Ministry of Social Development						( In JDs
Pro	ogran	4715 Social Development and Combatin	ng Poverty					
Pi	rojec	728 Maintenance of poor families hous	ses in Ajloun	governorate				
Fund	Sour	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	42545	0	0	75000	75000	150000
		Total of Item	42545	0	0	75000	75000	150000
		Total of Project / Treasury	42545	0	0	75000	75000	150000
	rojec		ses for poor	families in the	e Capital gov	rernorate		
Fund	Sour	ce102001 Capital (Treasury)						
		Description	Actual	Estimated			Indicative	Indicativ
Group	item	Non Succession Accesso	2019	2020	2020	2021	2022	2023
31		Non-financial Assets Buildings and Constructions						
3111	508	Works and Constructions						<u> </u>
	013	Construction of buildings	324081	0	0	300000	300000	300000
		Total of Item	324081	0	0	300000	300000	300000
		Total of Project / Treasury	324081	0	0	300000	300000	300000
<b>D</b> .					۲ 			
	rojec	•	e Capital 900					
Fund	Sourc	ce102001 Capital (Treasury)		-	De estimated	-		
Group	item	Description	Actual 2019	Estimated 2020	2020	Estimated 2021	Indicative 2022	Indicativ 2023
25		Subsidies						
2511	500	Subsidies to Public Corporations Subsidies to non-financial public						
	520	corporations/capital						
	021	Productive families employment loans	122500	0	0	50000	50000	50000
		Total of Item	122500	0	0	50000	50000	50000
		Total of Project / Treasury	122500	0	D	50000	50000	50000
Pi	rojec	732 Productive families projects for in	dividuals in	Balqa' govern	orate	<u> </u>		1
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2019	2020	2020	2021	2022	2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	021	Productive families employment loans	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
		Total of Project / Treasury	20000	0	0	0	0	0
D	rojec	· · ·		norate				
		ce102001 Capital (Treasury)						
unu	Jourt	Description	Actual	Ectimated	Re-estimated	Ectimated	Indicative	Indicati
Group	item	Description	Actual 2019	Estimated 2020	2020	Estimated 2021	2022	Indicativ 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public						
	021	corporations/capital Productive families employment loans	110000	0	0	0	0	0
	021	Total of Item	110000	0	0	0	0	0
				-	-	0	0	0
	1	Total of Project / Treasury	110000	0	0			

Cha	apter	2801 Min	istry of Social Development						(In JDs)
Pro	ogram	4715 Soc	ial Development and Combatin	g Poverty					
Pr	oject	735 Esta	ablishing and maintaining hous	es for poor f	amilies in Al	-Karak gover	norate		
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financia	I Assets						
3111		0	Constructions						
	508	Works and C				-	-	-	-
	013	Construction	-	240163	0	0	0	0	0
			Total of Item	240163	0	0	0	0	0
		-	Total of Project / Treasury	240163	0	D	0	0	0
	roject		ductive families programs in M	a'an governo	orate				
Fund	Sourc	e102001	Capital (Treasury)				1	1	1
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25	item	Subsidies		2013	2020	2020	2021	2022	2023
2511			Public Corporations						
	520		non-financial public						
		corporations/	•			-			
	021	Productive fa	milies employment loans	103000	0	0	0	0	0
			Total of Item	103000	0	0	0	0	0
			Total of Project / Treasury	103000	0	0	0	0	0
	roject	-	porting development centers a	nd charities	in Ma'an gov	ernorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies							
2511			Public Corporations						
	520	Subsidies to corporations/	non-financial public capital						
	026	Charitable so	•	20375	0	0	0	10000	10000
			Total of Item	20375	0	0	0	10000	10000
			Total of Project / Treasury	20375	0	0	0	10000	10000
Pr	oject	738 Esta	ablishing and maintaining hous	es for poor f	amilies in Ba	lqa' governo	orate		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		-	2019	2020	2020	2021	2022	2023
31		Non-financia							
3111		-	Constructions						
	508	Works and C			-				
	013	Construction	-	648499	0	0			250000
			Total of Item	648499	0	0			250000
			Total of Project / Treasury	648499	0	D	150000	250000	250000
	roject		ductive families projects in Irbi	d governorat	te				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies							
2511			Public Corporations						
	520	Subsidies to corporations/	non-financial public capital						
	021		milies employment loans	146500	0	0	244000	25000	100000
		I	Total of Item	146500	0	0	244000	25000	100000
			Total of Project / Treasury	146500	0	0	244000	25000	100000

**Ministry of Social Development** Chapter: 2801 (In JDs) 4715 Social Development and Combating Poverty Program Productive families programs and youth pioneering for anti- poverty and unemployment / Jerash 740 Project governorate Fund Source 102001 **Capital (Treasury)** Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2019 2020 2020 2021 2022 2023 Subsidies 25 Subsidies to Public Corporations 2511 520 Subsidies to non-financial public corporations/capital Productive families employment loans 021 97500 0 h n 0 0 97500 0 0 0 Total of Item h h Total of Project / Treasury 97500 0 D n 0 0 Poor families houses in Jerash governorate Project 741 Fund Source 102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group 2021 item 2019 2020 2020 2022 2023 Use of Goods and Services 22 2211 Use of Goods and Services 510 Buildings and facilities repair and maintenance 008 **Buildings and facilities maintenance** 105785 0 0 0 Total of Item 105785 0 0 D 0 Total of Proiect / Treasurv 105785 0 h 0 0 Establishment and Maintenance of poor families houses in Mafraq governorate Project 742 Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item 2019 2020 2020 2021 2022 2023 Non-financial Assets 31 Buildings and Constructions 3111 508 Works and Constructions 013 Construction of buildings 125000 120000 125000 208852 n b 208852 120000 125000 125000 Total of Item 0 208852 120000 125000 125000 Total of Project / Treasury n Productive families Kasbah district / Irbid Governorate 743 Project Fund Source102001 Capital (Treasury) Estimated Re-estimated Estimated Indicative Description Indicative Actual Group item 2020 2019 2020 2021 2022 2023 25 Subsidies 2511 Subsidies to Public Corporations 520 Subsidies to non-financial public corporations/capital 021 Productive families employment loans 56000 0 0 0 0 56000 Total of Item 0 0 0 56000 0 Total of Project / Treasury 0 D 0 0 744 Credit funds, Kasbah district / Irbid governorate Project Fund Source102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual item Group 2020 2020 2019 2021 2022 2023 25 Subsidies Subsidies to Public Corporations 2511 520 Subsidies to non-financial public corporations/capital 022 Credit fund 50000 95000 40000 0 0 0 Total of Item 50000 0 95000 40000 b 0 50000 0 0 95000 40000 Total of Project / Treasury h

Chapter: 2801 Ministry of Social Development . . .

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Pro	ogram	4715 Socia	al Development and Combatin	g Poverty					
Pr	oject	745 Estal	blishing centers for local com	munity devel	opment in Aj	loun govern	orate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Construction	of buildings	0	0	0	0	150000	50000
			Total of Item	0	0	0	0	150000	50000
		-	Total of Project / Treasury	0	0	D	0	150000	50000
	1		Total of Program	4900318	302500	302500	2252000	2798000	3238000

	-	•	istry of Social Development						( In JDs
	ogram	-	ily and Childhood						
	roject	•	riage of beneficiaries from shel	ter institutio	ons				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22			s and Services						
2211		Use of Goods							
	512		d Sustaining Expenditures						
	072	In kind and ca		0		15000	20000	20000	20000
			Total of Item	0	15000	15000	20000	20000	20000
			Total of Project / Treasury	0	15000	15000	20000	20000	20000
Pr	oject	t <sup>017</sup> Assi	istance to and protection of far	nily, infants	and elderly p	eople rights	1		
Fund	Sourc	ce <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	510	Buildings and	d facilities repair and maintenance						
	008	Buildings and	facilities maintenance	13000	10000	10000	10000	10000	10000
		1	Total of Item	13000	10000	10000	10000	10000	10000
	512	Operating and	d Sustaining Expenditures						
	013	Services cont	tracts	387042	320000	320000	0	0	0
	038	Living supply	,	299762	220000	220000	0	0	0
	073	Beneficiaries	' commissions	7275	10000	10000	0	0	0
	074	Extracurricula	ar activities	4255	2000	2000	4000	9000	9000
	076	Purchasing th protection ins	ne services of childhood and titutions	204183	215000	215000	0	0	0
	077	Purchasing s	ocieties services	557377	497410	497410	300000	300000	300000
	087	Educational s	support	7465	7000	7000	10000	10000	10000
	088	and vocationa	37	171185		120000	50000	120000	120000
	090		iseum activities	5000		5000	10000	10000	10000
	098	Parental awar		8402		9090	10000	10000	10000
	099	Alternative ca	are for children	118569		100000	75000	100000	100000
			Total of Item	1770515	1506168	1505500	459000	559000	559000
31		Non-financia							
3112	505	-	hinery and Equipment						
	505		lachines and Devices	10005			40000	40000	40000
	023		rices and equipment	10000		7500	10000	10000	10000
			Total of Item	10000		7500	10000	10000	10000
			Total of Project / Treasury	1793515	1523668	1523000	479000	579000	579000
			Total of Program	1793515	1538668	1538000	499000	599000	599000

Pro	ogram	ן 4725 Socie	eties Record						
Pr	oject	t <sup>001</sup> Asso	ciations Support Fund						
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies							
2511		Subsidies to P	ublic Corporations						
	520	Subsidies to n corporations/c	ion-financial public apital						
	025	Societies Sup	port Fund	849725	637500	637500	850000	850000	850000
			Total of Item	849725	637500	637500	850000	850000	850000
		1	Total of Project / Treasury	849725	637500	637500	850000	850000	850000
Pr	ojec		Total of Project / Treasury itable associations support fu			637500	850000	850000	850000
	ojec Sourc		, ,			637500	850000	850000	850000
	-	t 702 Char	itable associations support fu		governorate		850000 Estimated 2021		
Fund	Sourc	t 702 Char	itable associations support fu Capital (Treasury)	nd / Aqaba g	governorate Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund	Sourc	t 702 Char ce 102001 Subsidies	itable associations support fu Capital (Treasury)	nd / Aqaba g	governorate Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Sroup	Sourc	t 702 Char ce 102001 Subsidies Subsidies to P	itable associations support fu Capital (Treasury) Description ublic Corporations	nd / Aqaba g	governorate Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Sroup	item	t 702 Char ce 102001 Subsidies Subsidies to P Subsidies to n	itable associations support fu Capital (Treasury) Description ublic Corporations ron-financial public apital	nd / Aqaba g	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ
Fund Sroup	item	t 702 Char ce 102001 Subsidies Subsidies to P Subsidies to n corporations/c	itable associations support fu Capital (Treasury) Description ublic Corporations ron-financial public apital	Actual 2019	estimated 2020	Re-estimated	Estimated 2021 20000	Indicative 2022	Indicative 2023
Fund Sroup	item	t 702 Char ce 102001 Subsidies Subsidies to P Subsidies to n corporations/c Societies Sup	itable associations support fu Capital (Treasury) Description ublic Corporations ion-financial public apital port Fund	nd / Aqaba g Actual 2019 50000	povernorate Estimated 2020	Re-estimated 2020 0	Estimated 2021 20000 20000	Indicative 2022 0	Indicative 2023 50000
Fund Sroup	item	t 702 Char ce 102001 Subsidies Subsidies to P Subsidies to n corporations/c Societies Sup	itable associations support fu Capital (Treasury) Description ublic Corporations ton-financial public apital port Fund Total of Item	nd / Aqaba g Actual 2019 50000 50000	povernorate Estimated 2020 0 0	Re-estimated 2020 0 0	Estimated 2021 20000 20000 20000	Indicative 2022 0	Indicative 2023 50000 50000