

## Chapter : 2703 Jordan Medical Council

- Creation:** The Jordan Medical Council was established in 1982 under law No. (12) for the year 1982 to regulate the human medicine profession initially, until the issuance of Medical Council Law No. (17) for the year 2005.
- Vision :** Excellence and pioneering in promoting the level of medicine profession and upgrading the professional performance of physicians according to the medical standards.
- Mission:** To develop training programs according to medical developments in order to enhance the efficiency of physicians and promote the professional level in line with the international medical developments.

**Legal Framework :** Jordan Medical Council Law No.(17) for 2005

### Tasks of the Ministry / Department:

- Description of required training for all medical specializations from all its aspects and adoption of evaluation foundations for this training
- Set standards to acknowledge the eligibility of hospitals and centers for training
- Provide opportunities for specialist and working physicians to continue education constantly in order to develop and update their information and expertise
- Issue specialization certificates for physicians with decided conditions and who pass exams held by competent committees
- Supervise the periodical training programs ( residency period) and conduct the overall check for physicians
- Organize seminars and courses for physicians who are preparing themselves for specialization

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of medical services provided for the citizen
- Maintain the financial and monetary stability and building an efficient fiscal system to enhance financial transparency.
- Consolidate the principles of good governance.
- Electronic transformation and automation.

### Major Issues and Challenges which face the Ministry / Department:

- Lack of an organizational structure appropriate for the Council's nature of work
- Lack of an administrative units and efficient staff to conduct planning and lack of executive staff for different activities of the Jordanian Medical Council
- Lack of regulations related to continuous medical learning and training
- The need for regulations and instructions to control the medical training and education programs in the educational centers and hospitals.
- Insufficient scientific and vocational activities for physicians in the training institutions
- Constant updating of medical education and training programs

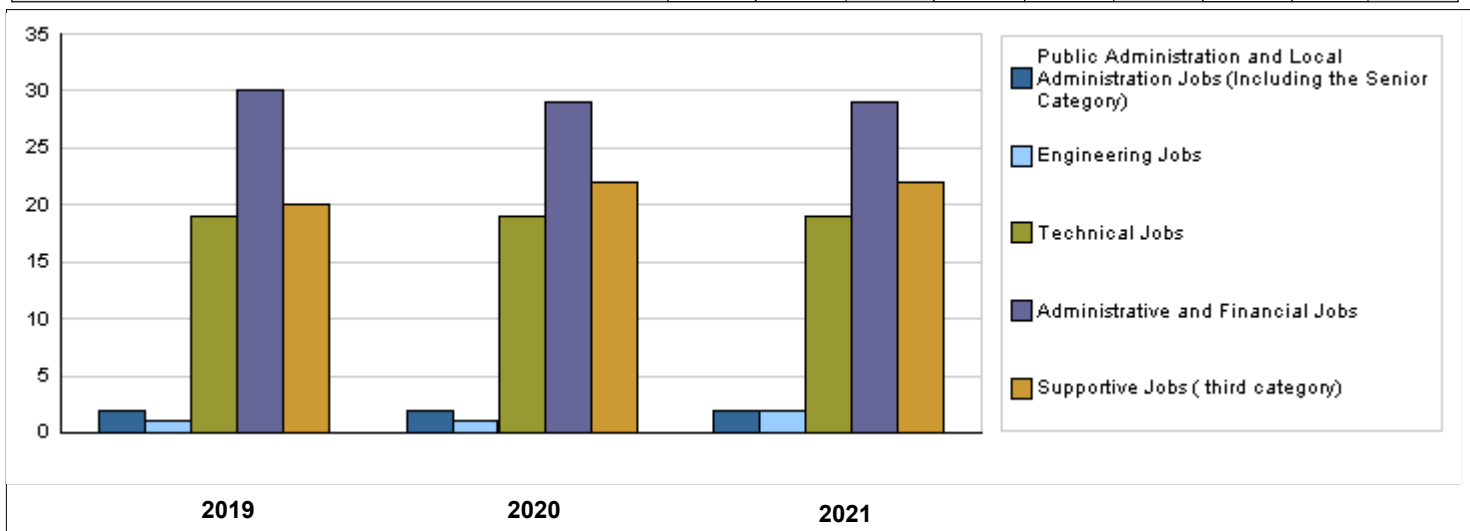
**CHAPTER : 2703 Jordan Medical Council**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To strengthen the institutional and administrative capacities of the Council	1 Percentage of the Council's qualified employees	2016	%80	%70	%85	%60	%85	%85	%85
2 - To supply the health sector with scientifically and professionally qualified physicians in order to improve the level of health services	1 Number of physicians under training in internship program	2016	2007	2863	2200	3000	3250	3300	3350
	2 Number of resident physicians under training in speciality program	2016	3626	3630	3800	3300	3850	3900	3950
	3 Number of physicians participating in exam preparation workshops	2016	196	20	450	20	450	450	450
	4 Number of resident physicians applying for the Council	2016	3400	4000	4200	4300	4400	4500	4700
3 - To provide opportunities for specialist and general practitioners to follow up the continuous education and capacities development	1 Number of continuous medical education lectures	2016	110	159	100	73	100	100	100
	2 Number of workshops and courses accredited by the Council	2016	115	118	200	61	200	200	200

**Number of Staff of the Ministry / Department**

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	1	1	2	1	1	2	1	1	2
Engineering Jobs	Engineer	1	0	1	1	0	1	1	1	2
Technical Jobs	Various Technical Jobs	12	7	19	12	7	19	12	7	19
Administrative and Financial Jobs	Financial Administration Jobs	20	10	30	19	10	29	19	10	29
Supportive Jobs ( third category)	Support Jobs (Office Boy / Driver)	15	5	20	16	6	22	16	6	22
<b>Total</b>		<b>49</b>	<b>23</b>	<b>72</b>	<b>49</b>	<b>24</b>	<b>73</b>	<b>49</b>	<b>25</b>	<b>74</b>
<b>Total Cost of Salaries</b>		<b>305304</b>	<b>143306</b>	<b>448610</b>	<b>340315</b>	<b>166685</b>	<b>507000</b>	<b>366838</b>	<b>187162</b>	<b>554000</b>



<b>Key Information of the Ministry / Department</b>						
<b>No.</b>	<b>Description</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
1	Number of accredited training hospitals	4	3	3	3	5
2	Number of accredited training programs in hospitals inside and outside Jordan	23	11	30	20	25
3	Number of training courses for intern doctors ( human medicine and dentistry )	4	2	4	4	6
4	Number of training courses for resident physicians ( human medicine and dentistry )	2	12	15	10	15
5	Number of successful candidates in the total exam of human medicine and dentistry	867	865	400	450	500
6	Number of successful candidates in the Jordanian Medical Council (Board) for human medicine and dentistry	646	666	700	700	750
7	Number of accredited activities for continuous medical education ( human medicine and dentistry )	64	80	100	100	110
8	Number of available E-services	0	3	6	10	10
9	Number of issued electronic certificates	716	1164	1250	1300	1350

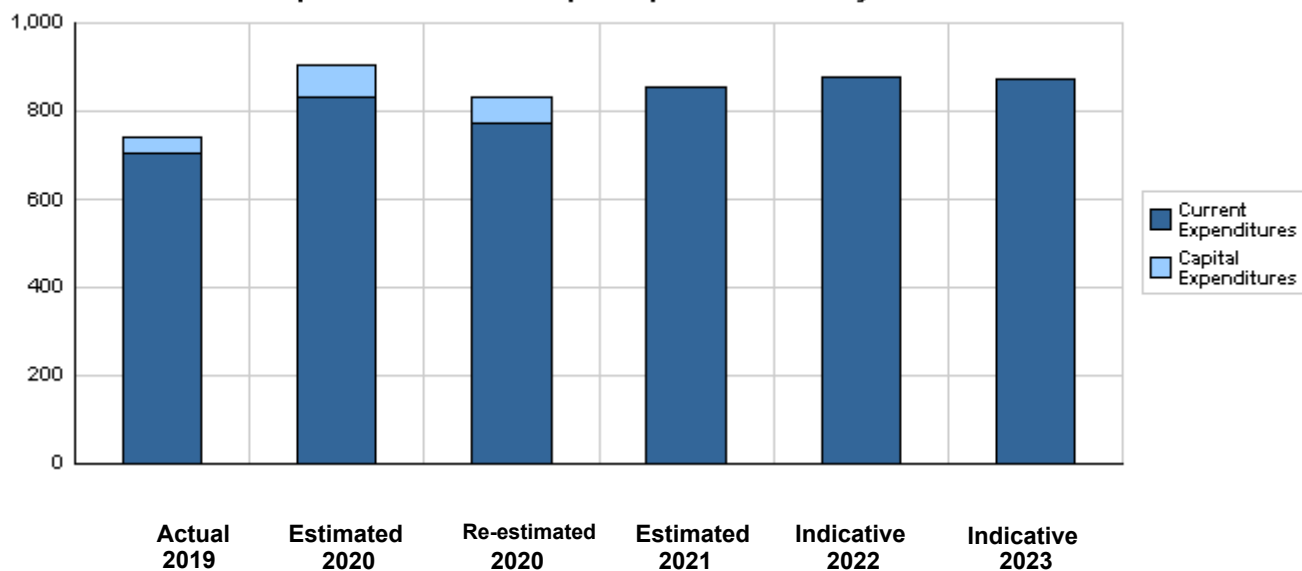
**Overall Summary of Expenditures for Chapter 2703- Jordan Medical Council  
for the Years 2019 - 2023**

( In JDs )

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023		
<b>Group</b>	<b>Current Expenditures</b>							
2111	Salaries, Wages and Allowances	407,040	481,000	452,000	484,000	490,000	496,000	
2121	Social Security Contributions	41,570	55,000	55,000	70,000	71,000	72,000	
2211	Use of Goods and Services	123,531	115,000	102,000	101,000	116,000	116,000	
2511	Subsidies to Public Corporations	15,000	15,000	15,000	15,000	15,000	15,000	
2821	Other Current Expenditures	117,041	165,000	150,000	145,000	145,000	145,000	
3112	Devices, Machinery and Equipment	0	0	0	40,000	40,000	30,000	
<b>Total current expenditures</b>		<b>704,182</b>	<b>831,000</b>	<b>774,000</b>	<b>855,000</b>	<b>877,000</b>	<b>874,000</b>	
		<b>Capital Expenditures</b>						
2211	Use of Goods and Services	29,612	25,000	25,000	0	0	0	
3112	Devices, Machinery and Equipment	7,443	50,000	35,000	0	0	0	
<b>Total capital expenditures</b>		<b>37,055</b>	<b>75,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Treasury</b>		<b>37,055</b>	<b>75,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total current and capital expenditures</b>		<b>741,237</b>	<b>906,000</b>	<b>834,000</b>	<b>855,000</b>	<b>877,000</b>	<b>874,000</b>	

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2019 - 2023**

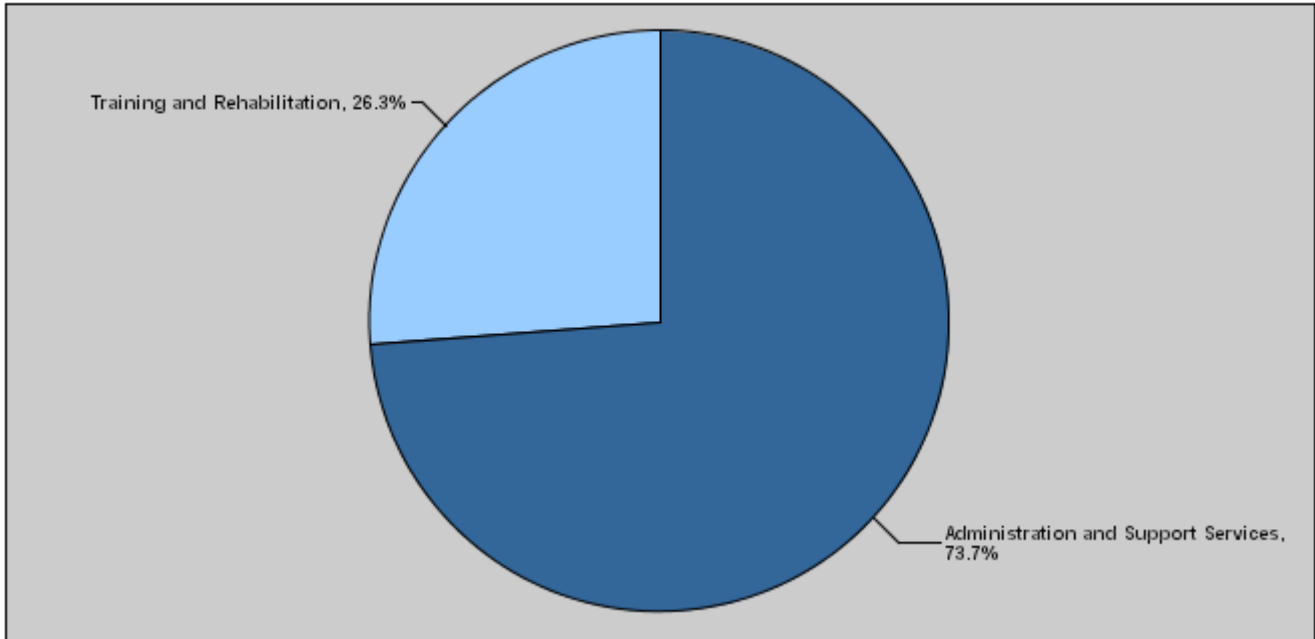


**Budget of Chapter 2703 - Jordan Medical Council  
For the Year 2021 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6321	Administration and Support Services	630,000	0	630,000
6322	Training and Rehabilitation	225,000	0	225,000
	<b>Total</b>	<b>855,000</b>	<b>0</b>	<b>855,000</b>

**Total Expenditures for the Year 2021 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023**

Program	2019	2020	2021	2022	2023
6321 Administration and Support Services	261689	303150	298920	302680	305970
6322 Training and Rehabilitation	86691	88830	108100	109510	104810
<b>Total</b>	<b>348380</b>	<b>391980</b>	<b>407020</b>	<b>412190</b>	<b>410780</b>

**Budget Chapter 2703 - Jordan Medical Council Distributed According to the Program**

**6321 Administration and Support Services Program**

**Objective of the program :**

Improve the institutional capacities of all units in the Council and promote the efficiency of employees in order to increase productivity and achievement quality, as well as reducing consumption of support services and provide maintenance for furniture and buildings to support the Council's infrastructure.

**The strategic objective related to the program :**

To strengthen the institutional and administrative capacities of the Council

**Directorates associated with the program :**

- 1- Financial and Administrative Affairs Directorate.
- 2- Technical Affairs Directorate.

**Services provided by the program :**

- 1- Human resources planning in the council .
- 2- Training and qualifying working staff
- 3- Regulating staff salaries and allowances disbursement
- 4- Conduct periodical maintenance for buildings and furniture.
- 5- Provide the administrative infrastructure

**Staff working in the program :**

The program is implemented through a functional staff in 2020 estimated with ( 48 ) staff, including ( 34 ) males and ( 14 ) females .

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of employees participating in training courses	2016	45	46	60	61	62	65	65

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
<b>Current Expenditures</b>	<b>519,731</b>	<b>618,000</b>	<b>585,000</b>	<b>630,000</b>	<b>644,000</b>	<b>651,000</b>
601 Administrative and support services	519,731	618,000	585,000	630,000	644,000	651,000
<b>Capital Expenditures</b>	<b>37,055</b>	<b>75,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
001 Sustaining and Operating the Council's Services Project	37,055	75,000	60,000	0	0	0
<b>Program / Treasury</b>	<b>37,055</b>	<b>75,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>556,786</b>	<b>693,000</b>	<b>645,000</b>	<b>630,000</b>	<b>644,000</b>	<b>651,000</b>

**Budget Chapter 2703 - Jordan Medical Council Distributed According to the Program**

<b>6322</b>	<b>Training and Rehabilitation Program</b>
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**Objective of the program :**

Rehabilitation of the physicians scientifically and vocationally through holding training courses, developing exams system, establishing Questions Banks related to the Jordanian Medical Board to improve and develop exams quality and the medical education program depending on health and national needs comprehensively between health care program and different medical institutions to serve the development of medical educational process.

**The strategic objective related to the program :**

- 1- To supply the health sector with scientifically and professionally qualified physicians in order to improve the level of health services.
- 2- To provide opportunities for specialist and general practitioners to follow up the continuous education and capacities development

**Directorates associated with the program :**

- 1- Financial and Administrative Affairs Directorate.
- 2- Technical Affairs Directorate.

**Services provided by the program :**

- 1- Developing training courses for intern physicians.
- 2- Developing training courses for medical specialists.
- 3- Providing e-services to facilitate exams registration process in the Council.
- 4- Conducting Jordan Board exams .
- 5- Conducting examinations of the Jordan Medical Council (Board).
- 6- Providing a database for medicine and dentistry doctors.
- 7- Accreditation of hospitals and training programs.
- 8- Developing the examination system in Jordan Medical Council.
- 9- Hold the graduation ceremony, workshops and medical conferences.
- 10- Covering the compensations of the scientific committees participating in examinations and training courses.

**Staff working in the program :**

The program is implemented through a functional staff in 2020 estimated with ( 25 ) staff, including ( 15 ) males and ( 10 ) females .

<b>Key Performance Indicators for Program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of physicians registered in the first year of training programs residency and fellowship	2016	833	950	1150	1000	1200	1250	1250
2	Number of physicians applying for first part of exam	2016	1587	1905	2200	2334	2350	2400	2450
3	Number of physicians applying for second part exam	2016	1784	2441	2700	2393	2600	2700	2800
4	Percentage of successful physicians in the Board's examinations to total number of applicants	2016	%50	%34.7	%37	%43	%45	%50	%55
5	Number of non-Jordanian physicians applying for the Board's examination	2016	543	952	650	591	650	680	700

Appropriations Of Training and Rehabilitation Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
<b>Current Expenditures</b>	<b>184,451</b>	<b>213,000</b>	<b>189,000</b>	<b>225,000</b>	<b>233,000</b>	<b>223,000</b>
601 Development and rehabilitation	184,451	213,000	189,000	225,000	233,000	223,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>184,451</b>	<b>213,000</b>	<b>189,000</b>	<b>225,000</b>	<b>233,000</b>	<b>223,000</b>

Chapter : 2703 Jordan Medical Council

( In JDs )

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6321	601	Administrative and support services	519731	618000	585000	630000	644000	651000
		Total of Program	519731	618000	585000	630000	644000	651000
6322	601	Development and rehabilitation	184451	213000	189000	225000	233000	223000
		Total of Program	184451	213000	189000	225000	233000	223000
		Total	704182	831000	774000	855000	877000	874000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6321	001	Sustaining and Operating the Council's Services Project	37055	75000	60000	0	0	0
		Total of Program	37055	75000	60000	0	0	0
		Total	37055	75000	60000	0	0	0



# Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 2703 Jordan Medical Council

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	86303	91000	82000	84000	84000	84000
	103	Comprehensive Contract Employees	18330	42000	33000	35000	36000	37000
	104	Workers' Wages	5711	0	0	0	0	0
	105	Personal Cost of Living Allowance	90334	92000	92000	88000	89000	90000
	106	Family Cost of Living Allowance	7720	10000	9000	10000	10000	10000
	110	Overtime Allowance	6597	10000	10000	10000	10000	10000
	111	Additional Allowance	61949	65000	65000	90000	91000	92000
	113	Transportation Allowance	10015	14000	14000	14000	15000	16000
	114	Transport Allowance	8570	12000	9000	9000	10000	11000
	116	Employees' Bonuses	74993	90000	90000	95000	95000	95000
	120	Contract Employees	36518	55000	48000	49000	50000	51000
<b>Total</b>			<b>407040</b>	<b>481000</b>	<b>452000</b>	<b>484000</b>	<b>490000</b>	<b>496000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	41570	55000	55000	70000	71000	72000
<b>Total</b>			<b>41570</b>	<b>55000</b>	<b>55000</b>	<b>70000</b>	<b>71000</b>	<b>72000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	1354	5000	5000	5000	5000	5000
	203	Water	1651	3000	3000	3000	3000	3000
	204	Electricity	56954	31000	30000	30000	32000	32000
	205	Fuels	3750	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	655	3000	3000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	2315	5000	3000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	1785	3000	2000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	8469	9000	6000	7000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	26538	27000	24000	23000	27000	27000
	212	Insurance	1790	3000	3000	3000	3000	3000
	214	Goods and services expenses	18270	22000	19000	15000	22000	22000
<b>Total</b>			<b>123531</b>	<b>115000</b>	<b>102000</b>	<b>101000</b>	<b>116000</b>	<b>116000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	15000	15000	15000	15000	15000	15000
<b>Total</b>			<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	2620	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	114271	160000	145000	140000	140000	140000
	306	Refunds from previous years revenues	150	1000	1000	1000	1000	1000
<b>Total</b>			<b>117041</b>	<b>165000</b>	<b>150000</b>	<b>145000</b>	<b>145000</b>	<b>145000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	0	0	0	40000	40000	30000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>30000</b>
<b>Total of Chapter</b>			<b>704182</b>	<b>831000</b>	<b>774000</b>	<b>855000</b>	<b>877000</b>	<b>874000</b>

**Current Expenditures According to Program and Activities for the Years 2019 - 2023**

Chapter : 2703 - Jordan Medical Council

(In JDs)

Program : 6321 - Administration and Support Services								
Activity : 601 - Administrative and support services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	86303	91000	82000	84000	84000	84000
	103	Comprehensive Contract Employees	18330	42000	33000	35000	36000	37000
	104	Workers' Wages	5711	0	0	0	0	0
	105	Personal Cost of Living Allowance	90334	92000	92000	88000	89000	90000
	106	Family Cost of Living Allowance	7720	10000	9000	10000	10000	10000
	110	Overtime Allowance	6597	10000	10000	10000	10000	10000
	111	Additional Allowance	61949	65000	65000	90000	91000	92000
	113	Transportation Allowance	10015	14000	14000	14000	15000	16000
	114	Transport Allowance	8570	12000	9000	9000	10000	11000
	116	Employees' Bonuses	74993	90000	90000	95000	95000	95000
	120	Contract Employees	36518	55000	48000	49000	50000	51000
		<b>Total</b>	<b>407040</b>	<b>481000</b>	<b>452000</b>	<b>484000</b>	<b>490000</b>	<b>496000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	41570	55000	55000	70000	71000	72000
		<b>Total</b>	<b>41570</b>	<b>55000</b>	<b>55000</b>	<b>70000</b>	<b>71000</b>	<b>72000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	697	3000	3000	3000	3000	3000
	203	Water	1242	2000	2000	2000	2000	2000
	204	Electricity	21000	21000	21000	20000	22000	22000
	205	Fuels	2922	3000	3000	3000	3000	3000
		001 Heating	928	1000	1000	1000	1000	1000
		002 Saloon vehicles	1994	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	655	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	2315	3000	2000	3000	3000	3000
	208	Repair and maintenance of buildings and accessories	1785	2000	1000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	4472	5000	5000	4000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	15000	15000	14000	13000	15000	15000
	212	Insurance	1035	2000	2000	2000	2000	2000
	214	Goods and services expenses	2228	4000	3000	2000	4000	4000
		001 Events and hospitality	1712	3000	2000	1000	3000	3000
		008 Advertisements and subscriptions	516	1000	1000	1000	1000	1000
		<b>Total</b>	<b>53351</b>	<b>62000</b>	<b>58000</b>	<b>56000</b>	<b>63000</b>	<b>63000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	15000	15000	15000	15000	15000	15000
		053 High Health Council	15000	15000	15000	15000	15000	15000
		<b>Total</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	2620	4000	4000	4000	4000	4000
	306	Refunds from previous years revenues	150	1000	1000	1000	1000	1000
		<b>Total</b>	<b>2770</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
		<b>Total of Activity</b>	<b>519731</b>	<b>618000</b>	<b>585000</b>	<b>630000</b>	<b>644000</b>	<b>651000</b>
		<b>Total of Program</b>	<b>519731</b>	<b>618000</b>	<b>585000</b>	<b>630000</b>	<b>644000</b>	<b>651000</b>

Program : 6322 - Training and Rehabilitation								
Activity : 601 - Development and rehabilitation								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	657	2000	2000	2000	2000	2000
	203	Water	409	1000	1000	1000	1000	1000
	204	Electricity	35954	10000	9000	10000	10000	10000
	205	Fuels	828	1000	1000	1000	1000	1000
		002 Saloon vehicles	828	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	0	1000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	0	2000	1000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	3997	4000	1000	3000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	11538	12000	10000	10000	12000	12000
	212	Insurance	755	1000	1000	1000	1000	1000
	214	Goods and services expenses	16042	18000	16000	13000	18000	18000
		001 Events and hospitality	4348	5000	3000	5000	5000	5000
		013 Services, security and guarding contracts	11694	13000	13000	8000	13000	13000
		<b>Total</b>	<b>70180</b>	<b>53000</b>	<b>44000</b>	<b>45000</b>	<b>53000</b>	<b>53000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	114271	160000	145000	140000	140000	140000
		<b>Total</b>	<b>114271</b>	<b>160000</b>	<b>145000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	40000	40000	30000
		001 Computers and accessories	0	0	0	10000	10000	5000
		003 Devices and office equipment	0	0	0	5000	5000	5000
		004 Software Licenses	0	0	0	10000	10000	10000
		005 Solar Cells	0	0	0	15000	15000	10000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000</b>	<b>40000</b>	<b>30000</b>
		<b>Total of Activity</b>	<b>184451</b>	<b>213000</b>	<b>189000</b>	<b>225000</b>	<b>233000</b>	<b>223000</b>
		<b>Total of Program</b>	<b>184451</b>	<b>213000</b>	<b>189000</b>	<b>225000</b>	<b>233000</b>	<b>223000</b>
		<b>Total of Chapter</b>	<b>704182</b>	<b>831000</b>	<b>774000</b>	<b>855000</b>	<b>877000</b>	<b>874000</b>

# Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 2703 Jordan Medical Council

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1328	10000	10000	0	0	0
	512	Operating and Sustaining Expenditures	28284	15000	15000	0	0	0
<b>Total</b>			<b>29612</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	7443	50000	35000	0	0	0
<b>Total</b>			<b>7443</b>	<b>50000</b>	<b>35000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>37055</b>	<b>75000</b>	<b>60000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2703 Jordan Medical Council

( In JDs )

Program		6321 Administration and Support Services						
Project		001 Sustaining and Operating the Council's Services Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1328	10000	10000	0	0	0
		<b>Total of Item</b>	1328	10000	10000	0	0	0
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	5000	5000	0	0	0
	015	Operating systems and software	15424	5000	5000	0	0	0
	032	Conferences, celebrations and workshops	12860	5000	5000	0	0	0
		<b>Total of Item</b>	28284	15000	15000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	6802	5000	5000	0	0	0
	003	Office supplies and equipment	641	0	0	0	0	0
	068	Solar cells generating the electric energy	0	45000	30000	0	0	0
		<b>Total of Item</b>	7443	50000	35000	0	0	0
		<b>Total of Project / Treasury</b>	37055	75000	60000	0	0	0
		<b>Total of Program</b>	37055	75000	60000	0	0	0
		<b>Total of Chapter</b>	37055	75000	60000	0	0	0