

## Chapter : 2702 High Health Council

- Creation:** The High Health Council was established under Bylaw No. (21) for the year 1965 and amendments thereto, until the issuance of amended law no. (13) for the year 2017 High Health Council Law which is the last phase for previous efforts in order to find an umbrella for the sectors and different health efforts to establish the outlines of the national health policies and follow up the implementation of these policies at the national level.
- Vision :** An effective health system with human and economic dimension which guarantees quality lifelong health care for all citizens and residents and realizing a distinguished position for the Kingdom.
- Mission:** Formulating integrated health policies with the participation of all health sectors working in the Kingdom to ensure comprehensive and sustainable quality health services to all the population within a sound health economy that enhances Jordan's leading position in the field of health care.

**Legal Framework :** Under Higher Health Council Law No. (9) for 1999 as amended as per Law No. (13) for 2017.

### Tasks of the Ministry / Department:

- Evaluate the health policies periodically and introduce the necessary modifications in light of results of their application.
- Consider the requirements and needs of health sectors and take required decisions on the distribution of health services of all types to the regions of the kingdom in a way that realized equality and qualitative promotion of services and instructing relevant authorities to implement them.
- Contribute to draw up the educational policies to study health and medical sciences inside and outside the Kingdom and organizing the enrolment of students of these studies.
- Encourage scientific studies and research and support programs, activities and services to realize the goals of public health policy.
- Coordinate work among local health institutions and organizations in both public and private sectors to ensure the integration of their activities.
- Re-enforce cooperation among local health institutions and organizations and Arab, regional and international organizations and institutions concerned with health.
- Continue expanding in health insurance umbrella
  
- Study the issues facing the health sector and take the appropriate procedures including the health sector restructure.
- Study draft laws, regulations and instructions related to the Council and health sector and submitting necessary recommendations thereof.
- Promote the medical sector, upgrade the efficiency of public sector employees and provide the suitable incentives.
- Approve the annual budget of the Council and submit it to the Cabinet for approval
  
- Any other matters or tasks related to the health sector the president decides to present to the Council

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Draw up the public policies of the health sector in the Kingdom and set strategy for their achievement.
- Regulate and develop health work of all sectors to realize the expansion of health services for all citizens as per the most latest developed scientific means, methods and techniques

### Major Issues and Challenges which face the Ministry / Department:

- Lack of cash liquidity due to inability to collect financing contributions for the general secretariate of the council from relevant entities
- Lack in the number of technical, financial or administrative staffs working in the general secretariate of the Council.

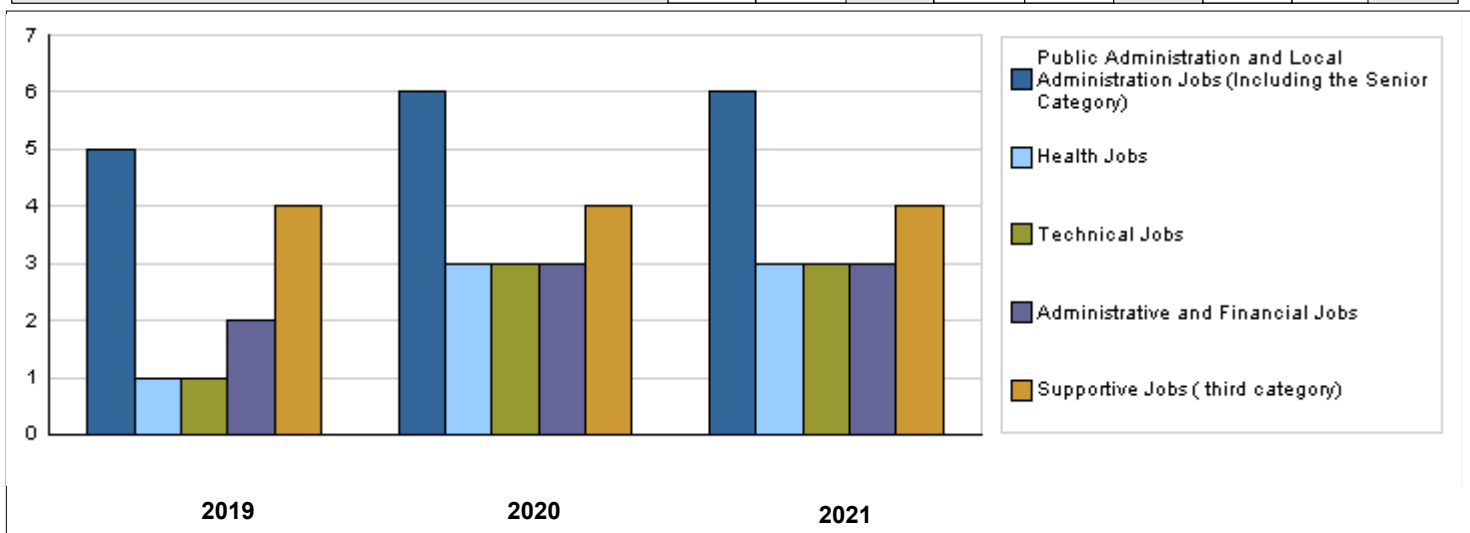
## CHAPTER : 2702 High Health Council

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To strengthen the institutional and administrative capacities of the general secretariate of the Council	1 Percentage of the Council's qualified employees	2018	%95	%95	%95	%95	%96	%97	%98
2 - To support policy and good governance in the health system	1 Number of initiatives implemented in partnership with public and private sectors through the High Health Council	2018	6	6	6	6	6	6	6
	2 Number of good governance initiatives applied in the public sector	2018	5	6	6	6	6	6	6

### Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	3	2	5	3	3	6	3	3	6
Health Jobs	Pharmacist - Physician	0	1	1	2	1	3	2	1	3
Technical Jobs	Various Technical Jobs	1	0	1	2	1	3	2	1	3
Administrative and Financial Jobs	Administrative and Financial Jobs	1	1	2	1	2	3	1	2	3
Supportive Jobs ( third category)	Supportive Employee	3	1	4	2	2	4	2	2	4
<b>Total</b>		<b>8</b>	<b>5</b>	<b>13</b>	<b>10</b>	<b>9</b>	<b>19</b>	<b>10</b>	<b>9</b>	<b>19</b>
<b>Total Cost of Salaries</b>		<b>125335</b>	<b>78334</b>	<b>203669</b>	<b>118947</b>	<b>107053</b>	<b>226000</b>	<b>134211</b>	<b>120789</b>	<b>255000</b>



### Key Information of the Ministry / Department

No.	Description
1	Issue national health statements periodically through the national team for national health statements
2	Issue reports of national observatory project for health human resources periodically through the national forum team for health human resources
3	Provide necessary evidences and proofs for national health policy-making for all sectors
4	Follow up the implementation and evaluation of national strategy plans (national strategy for health sector 2016-2020, developmental executive program 2016-2020, Jordan Document 2025 and SDGs and access to comprehensive health coverage
5	Grant health accreditation councils the license for granting accreditation for health institutions in Jordan through accreditation unit with the recommendation of technical committee held according to accreditation regulation
6	Follow up supportive health occupations for continuous vocational development purposes for renewing licenses of health vocations working in the health sector as per health sector staff licensing renewal regulation

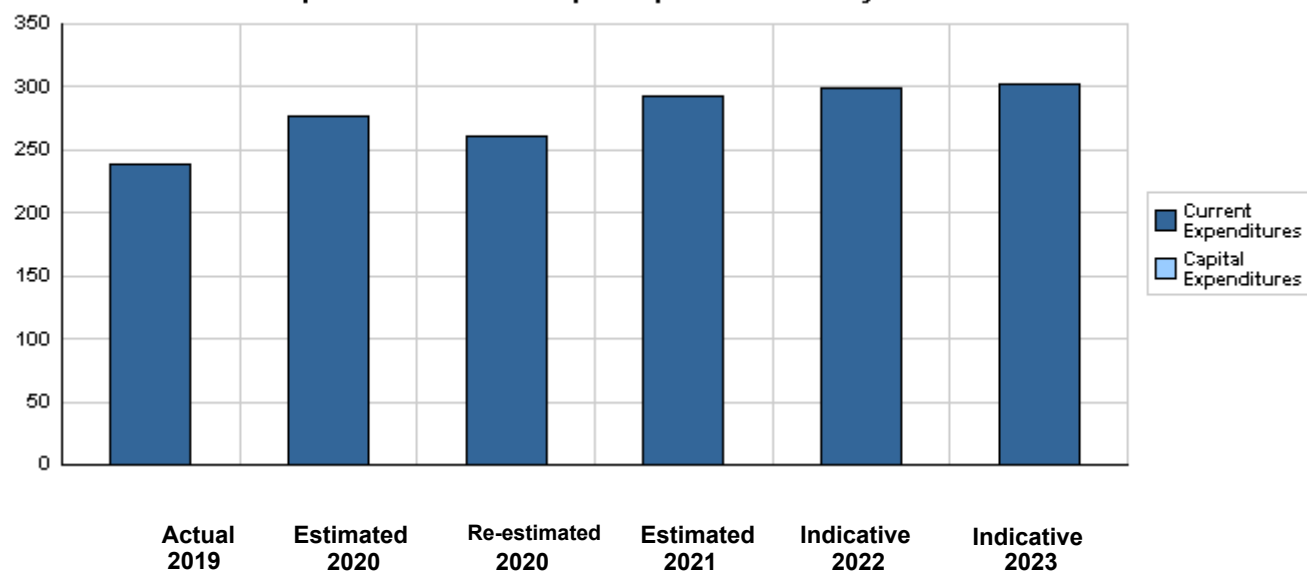
**Overall Summary of Expenditures for Chapter 2702- High Health Council  
for the Years 2019 - 2023**

( In JDs )

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	191,750	216,000	211,000	235,000	237,000	239,000
2121	Social Security Contributions	11,919	21,000	15,000	20,000	21,000	22,000
2211	Use of Goods and Services	21,615	27,000	23,000	25,000	28,000	28,000
2821	Other Current Expenditures	12,040	12,000	11,000	12,000	12,000	12,000
3112	Devices, Machinery and Equipment	1,000	1,000	1,000	1,000	1,000	1,000
<b>Total current expenditures</b>		<b>238,324</b>	<b>277,000</b>	<b>261,000</b>	<b>293,000</b>	<b>299,000</b>	<b>302,000</b>
<b>Total capital expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total current and capital expenditures</b>		<b>238,324</b>	<b>277,000</b>	<b>261,000</b>	<b>293,000</b>	<b>299,000</b>	<b>302,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2019 - 2023**

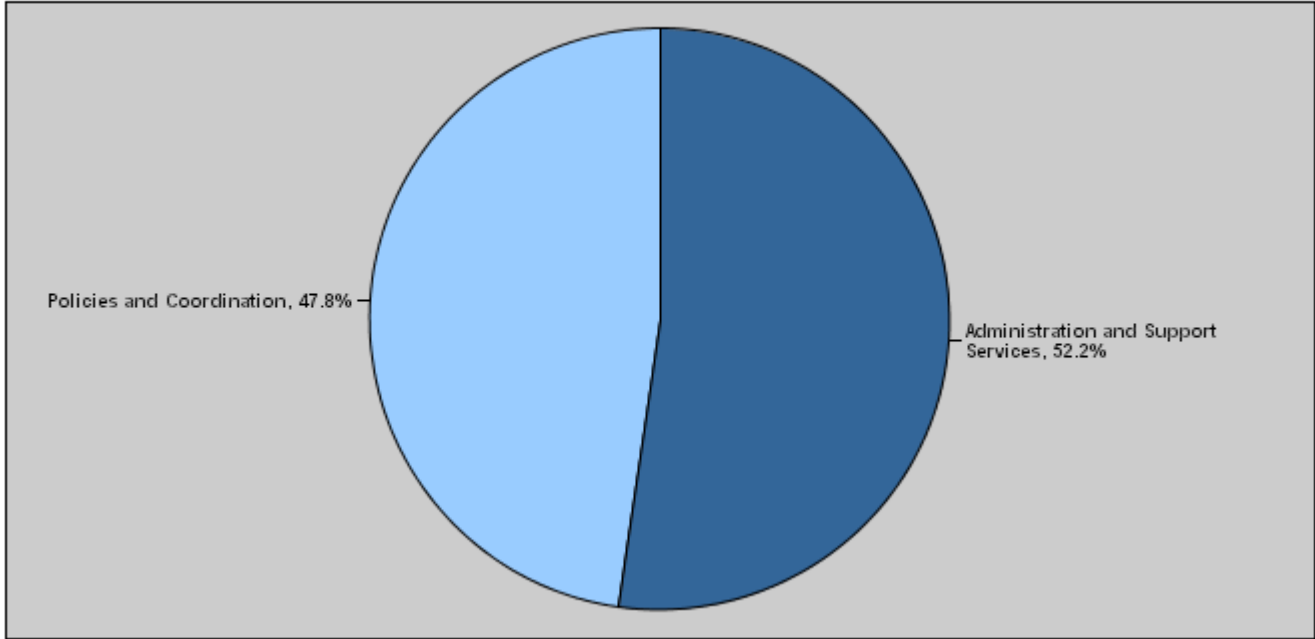


**Budget of Chapter 2702 - High Health Council  
For the Year 2021 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6221	Administration and Support Services	153,000	0	153,000
6222	Policies and Coordination	140,000	0	140,000
<b>Total</b>		<b>293,000</b>	<b>0</b>	<b>293,000</b>

**Total Expenditures for the Year 2021 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023**

Program		2019	2020	2021	2022	2023
6221	Administration and Support Services	66228	68000	81000	82000	83000
6222	Policies and Coordination	52834	62000	71000	72000	73000
<b>Total</b>		<b>119062</b>	<b>130000</b>	<b>152000</b>	<b>154000</b>	<b>156000</b>

**Budget Chapter 2702 - High Health Council Distributed According to the Program**

**6221 Administration and Support Services Program**

**Objective of the program :**

Supervise the financial and administrative works of the Council's General Secretariate.

**The strategic objective related to the program :**

To strengthen the institutional and administrative capacities of the general secretariate of the Council

**Directorates associated with the program :**

Financial and Administrative Affairs Directorate

**Services provided by the program :**

- Perform the administrative and financial matters of the Council's General secretariat through the administrative and financial affairs directorate.

**Staff working in the program :**

The program is implemented through a functional staff in 2020 estimated with ( 10 ) staff, including ( 5 ) males and ( 5 ) females .

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of employees participating in a training course.	2018	14	9	9	9	9	9	9

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
<b>Current Expenditures</b>	<b>132,456</b>	<b>144,000</b>	<b>136,500</b>	<b>153,000</b>	<b>155,000</b>	<b>157,000</b>
601 Administrative and Support Services	132,456	144,000	136,500	153,000	155,000	157,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>132,456</b>	<b>144,000</b>	<b>136,500</b>	<b>153,000</b>	<b>155,000</b>	<b>157,000</b>

**Budget Chapter 2702 - High Health Council Distributed According to the Program**

<b>6222</b>	<b>Policies and Coordination Program</b>
<b>Objective of the program :</b>	
Formulate and apply the health polices through the Council's health committees.	
<b>The strategic objective related to the program :</b>	
To support policy and good governance in the health system	
<b>Directorates associated with the program :</b>	
1- Technical Affairs, Studies and Research Affairs Directorate. 2- General Secretariate of the Council.	
<b>Services provided by the program :</b>	
- Perform the technical matters of the Council's General Secretariat through the General Secretariate and Technical Affairs Directorate, Studies and Research.	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2020 estimated with ( 9 ) staff, including ( 5 ) males and ( 4 ) females .	

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of government budget allocated for health to total budget.	2018	%10.8	%11.0	%11.2	%11.0	%11.2	%11.3	%11.4
2 Public sector spending on health as a percentage of GDP	2018	%6.1	%6.2	%6.3	%6.3	%6.4	%6.5	%6.6

**Appropriations Of Policies and Coordination Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
<b>Current Expenditures</b>	<b>105,868</b>	<b>133,000</b>	<b>124,500</b>	<b>140,000</b>	<b>144,000</b>	<b>145,000</b>
601 Policies and strategies	105,868	133,000	124,500	140,000	144,000	145,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program / Treasury</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Program</b>	<b>105,868</b>	<b>133,000</b>	<b>124,500</b>	<b>140,000</b>	<b>144,000</b>	<b>145,000</b>

**Chapter : 2702 High Health Council**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
<b>Prog.</b>	<b>Activites</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
			<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>6221</b>	<b>601</b>	<b>Administrative and Support Services</b>	<b>132456</b>	<b>144000</b>	<b>136500</b>	<b>153000</b>	<b>155000</b>	<b>157000</b>
		<b>Total of Program</b>	<b>132456</b>	<b>144000</b>	<b>136500</b>	<b>153000</b>	<b>155000</b>	<b>157000</b>
<b>6222</b>	<b>601</b>	<b>Policies and strategies</b>	<b>105868</b>	<b>133000</b>	<b>124500</b>	<b>140000</b>	<b>144000</b>	<b>145000</b>
		<b>Total of Program</b>	<b>105868</b>	<b>133000</b>	<b>124500</b>	<b>140000</b>	<b>144000</b>	<b>145000</b>
		<b>Total</b>	<b>238324</b>	<b>277000</b>	<b>261000</b>	<b>293000</b>	<b>299000</b>	<b>302000</b>

# Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 2702 High Health Council

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	3229	3500	3000	3000	3000	2000
	102	Unclassified Employees	26220	27500	26000	35000	36000	36000
	103	Comprehensive Contract Employees	26099	23500	23500	26000	27000	27000
	105	Personal Cost of Living Allowance	16200	19000	18500	20000	20000	21000
	106	Family Cost of Living Allowance	1680	2500	2000	3000	3000	3000
	110	Overtime Allowance	3287	3500	3500	4000	4000	4000
	111	Additional Allowance	22896	27000	27000	33000	33000	35000
	113	Transportation Allowance	3860	5000	5000	6000	6000	6000
	114	Transport Allowance	960	1500	1500	2000	2000	2000
	116	Employees' Bonuses	87319	100000	100000	100000	100000	100000
	120	Contract Employees	0	3000	1000	3000	3000	3000
<b>Total</b>			<b>191750</b>	<b>216000</b>	<b>211000</b>	<b>235000</b>	<b>237000</b>	<b>239000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	11919	21000	15000	20000	21000	22000
<b>Total</b>			<b>11919</b>	<b>21000</b>	<b>15000</b>	<b>20000</b>	<b>21000</b>	<b>22000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	6000	6000	6000	6000	6000	6000
	202	Telecommunications Services	2013	2000	1000	2000	2000	2000
	203	Water	240	500	500	500	500	500
	204	Electricity	1146	2000	2000	2000	2000	2000
	205	Fuels	3415	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	900	500	200	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	1112	2000	1000	1000	2000	2000
	208	Repair and maintenance of buildings and accessories	141	500	500	500	500	500
	209	Stationery, Publications and Office Supplies	1017	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	3660	4000	4000	4000	4000	4000
	212	Insurance	731	1000	800	1000	1000	1000
	213	Official Travel Missions	0	2000	1000	1000	2000	2000
	214	Goods and services expenses	1240	1500	1000	1000	2000	2000
<b>Total</b>			<b>21615</b>	<b>27000</b>	<b>23000</b>	<b>25000</b>	<b>28000</b>	<b>28000</b>
28		<b>Other Expenditures</b>						
2821		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	210	2000	1000	2000	2000	2000
	305	Non-Employees' Bonuses	11830	10000	10000	10000	10000	10000
<b>Total</b>			<b>12040</b>	<b>12000</b>	<b>11000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	1000	1000	1000	1000	1000	1000
<b>Total</b>			<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
<b>Total of Chapter</b>			<b>238324</b>	<b>277000</b>	<b>261000</b>	<b>293000</b>	<b>299000</b>	<b>302000</b>



**Current Expenditures According to Program and Activities for the Years 2019 - 2023**

Chapter : 2702 - High Health Council

(In JDs)

Program : 6221 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	3229	3500	3000	3000	3000	2000
	102	Unclassified Employees	20052	16000	16000	21000	21000	21000
	105	Personal Cost of Living Allowance	12960	12500	12000	13000	13000	14000
	106	Family Cost of Living Allowance	1460	2000	1500	2000	2000	2000
	110	Overtime Allowance	3287	3500	3500	4000	4000	4000
	111	Additional Allowance	14243	12000	12000	14000	14000	15000
	113	Transportation Allowance	2640	3000	3000	3000	3000	3000
	114	Transport Allowance	960	1500	1500	2000	2000	2000
	116	Employees' Bonuses	33461	41000	41000	41000	41000	41000
	120	Contract Employees	0	3000	1000	3000	3000	3000
		<b>Total</b>	<b>92292</b>	<b>98000</b>	<b>94500</b>	<b>106000</b>	<b>106000</b>	<b>107000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	7949	12000	11000	14000	14000	15000
		<b>Total</b>	<b>7949</b>	<b>12000</b>	<b>11000</b>	<b>14000</b>	<b>14000</b>	<b>15000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	6000	6000	6000	6000	6000	6000
	202	Telecommunications Services	2013	2000	1000	2000	2000	2000
	203	Water	240	500	500	500	500	500
	204	Electricity	1146	2000	2000	2000	2000	2000
	205	Fuels	1918	2000	2000	2000	2000	2000
		001 Heating	998	1000	1000	1000	1000	1000
		002 Saloon vehicles	920	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	900	500	200	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	379	1000	500	500	1000	1000
	208	Repair and maintenance of buildings and accessories	141	500	500	500	500	500
	209	Stationery, Publications and Office Supplies	1017	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	3660	4000	4000	4000	4000	4000
	212	Insurance	731	1000	800	1000	1000	1000
	213	Official Travel Missions	0	1000	500	500	1000	1000
	214	Goods and services expenses	1240	1500	1000	1000	2000	2000
		001 Events and hospitality	1240	1500	1000	1000	2000	2000
		<b>Total</b>	<b>19385</b>	<b>23000</b>	<b>20000</b>	<b>22000</b>	<b>24000</b>	<b>24000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	11830	10000	10000	10000	10000	10000
		<b>Total</b>	<b>11830</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1000	1000	1000	1000	1000	1000
		<b>Total</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
		<b>Total of Activity</b>	<b>132456</b>	<b>144000</b>	<b>136500</b>	<b>153000</b>	<b>155000</b>	<b>157000</b>
		<b>Total of Program</b>	<b>132456</b>	<b>144000</b>	<b>136500</b>	<b>153000</b>	<b>155000</b>	<b>157000</b>

**Current Expenditures According to Program and Activities for the Years 2019 - 2023**

Chapter : 2702 - High Health Council

(In JDs)

Program : 6222 - Policies and Coordination								
Activity : 601 - Policies and strategies								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	6168	11500	10000	14000	15000	15000
	<b>103</b>	Comprehensive Contract Employees	26099	23500	23500	26000	27000	27000
	<b>105</b>	Personal Cost of Living Allowance	3240	6500	6500	7000	7000	7000
	<b>106</b>	Family Cost of Living Allowance	220	500	500	1000	1000	1000
	<b>111</b>	Additional Allowance	8653	15000	15000	19000	19000	20000
	<b>113</b>	Transportation Allowance	1220	2000	2000	3000	3000	3000
	<b>116</b>	Employees' Bonuses	53858	59000	59000	59000	59000	59000
		<b>Total</b>	<b>99458</b>	<b>118000</b>	<b>116500</b>	<b>129000</b>	<b>131000</b>	<b>132000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	3970	9000	4000	6000	7000	7000
		<b>Total</b>	<b>3970</b>	<b>9000</b>	<b>4000</b>	<b>6000</b>	<b>7000</b>	<b>7000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>205</b>	Fuels	1497	2000	2000	2000	2000	2000
		002   Saloon vehicles	1497	2000	2000	2000	2000	2000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	733	1000	500	500	1000	1000
	<b>213</b>	Official Travel Missions	0	1000	500	500	1000	1000
		<b>Total</b>	<b>2230</b>	<b>4000</b>	<b>3000</b>	<b>3000</b>	<b>4000</b>	<b>4000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>303</b>	Scientific scholarships and training courses	210	2000	1000	2000	2000	2000
		<b>Total</b>	<b>210</b>	<b>2000</b>	<b>1000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
		<b>Total of Activity</b>	<b>105868</b>	<b>133000</b>	<b>124500</b>	<b>140000</b>	<b>144000</b>	<b>145000</b>
		<b>Total of Program</b>	<b>105868</b>	<b>133000</b>	<b>124500</b>	<b>140000</b>	<b>144000</b>	<b>145000</b>
		<b>Total of Chapter</b>	<b>238324</b>	<b>277000</b>	<b>261000</b>	<b>293000</b>	<b>299000</b>	<b>302000</b>