

Chapter : 2701 Ministry of Health

Creation: The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent ministry for health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and was amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.

Vision : "A healthy society of a comprehensive health system"

Mission: "Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal use of available resources and technology and in effective partnership with the stakeholders within a comprehensive health policy."

Legal Framework : Public Health Law No. (47) for the year 2008, and amendments thereto

Tasks of the Ministry / Department:

- Protect health through providing and controlling protective and therapeutic health services.
- Organize and supervise health services provided by the other sectors.
- Provide health insurance services to citizens according to available capacities.
- Establish and manage health training and education institutions.
- Manage and implement projects and programs aiming at enhancing the practice of healthy behaviors.
- Implement community nutrition programs and provide school health services.
- Provide woman and child care services and supervise health services in nurseries and kindergartens.
- Implement screening programs for inherited diseases such as premarital medical screening.
- Implement programs to combat communicable and non-communicable diseases.
- Implement the elderly care programs and supervise centers and institutions concerned with elderly people.
- Provide environment reform services.
- Control vocational environment and the health of workers in all industrial facilities.
- Deal with and manage health disasters and crises.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of health care services provided to citizens and justice in distribution.
- Realize balanced development among the governorates in light of the decentralization approach
- Maintain financial and monetary stability, control the budget deficit and build a competent financial system and low-risk.
- Reduce levels of poverty and unemployment and build an effective social protection system.

Major Issues and Challenges which face the Ministry / Department:

- The need for more efforts to improve the quality of services of all types (initial and second and third) to ensure the safety of service providers and recipients.
- The steady rise of non-communicable diseases rates which constitute the main reason for deaths and the increased expenditure on health.
- Control communicable and new diseases as they may cause epidemics and endanger a lot of people.
- Increased fertility rate which weakens the chance to reach the population opportunity and indicates the necessity to enhance and coordinate efforts to ensure the easy access and obtain reproductive health and family planning services.

Major Issues and Challenges which face the Ministry / Department:

- Taking care of nutrition position of children and pregnant women in light of the increased rate of poverty and unemployment
- Improve emergency and first aid services for saving the life of patients and minimizing patients and deaths.
- Encourage the good health life styles among citizens for preventing from related diseases.
- Take care of human capital which is considered as the most significant element in the institutional work and its quality (males and females)
- Activating and disseminating the knowledge management which contributes to developing and improving the individual and institutional performance.
- Directing and controlling expenditure, containing health costs and enhancing revenues
- Expand coverage of the health insurance within the available resources forms a challenge to the Ministry in light of the increased demand on health services and high costs in light of the Ministry's commitment to contribute to realizing comprehensive health insurance.
- Establishment of institutional development unit, develop the structure of Ministry, follow up and activate institutional evaluation, execute the corrective actions in light of results at all levels in the Ministry to achieve the strategic objectives and its requirements of tools and systems.
- Syrian asylum and its negative effects on spread rates of communicable and non-communicable diseases and increase the burdens on the health system and its financial and human resources.
- Difficulty in attracting specialized competencies and attrition of qualified technical competencies.
- Increase in demand for health services.
- Regular shift of diseases and the consequent changes in priorities.
- Lack of a comprehensive health insurance system.
- Limited health information systems and incoherence and lack of usage in decisions making and drafting policies.
- Progress rising costs of health services and spending upon them
- Unplanned and unregulated expansion for health services.
- High expectations of service recipients under conditions of limited resources.
- Forced migrations to Jordan under a lack of resources.

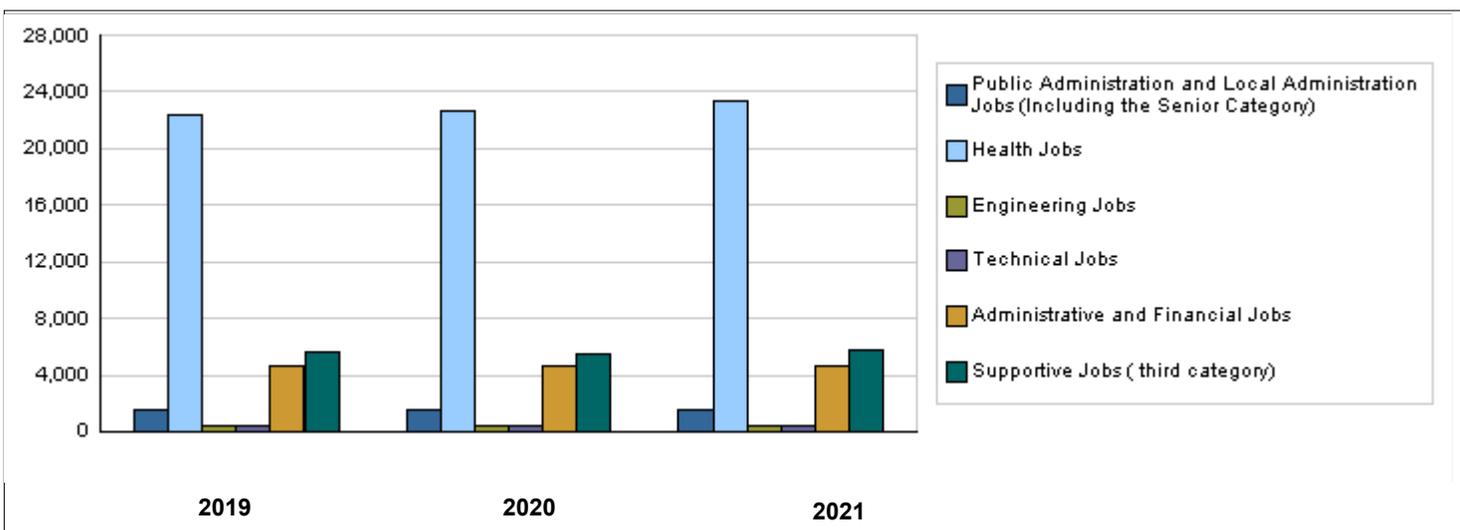
CHAPTER : 2701 Ministry of Health

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To provide quality and fair health care services	1 Number of hospitals obtained the accreditation or re-accreditation by the Health Care Accreditation Council (accumulative)	2018	12	15	18	18	18	24	24
	2 Number of health centers obtained the accreditation or re-accreditation by the Health Care Accreditation Council (accumulative)	2018	97	101	110	110	130	147	147
	3 Number of health centers for each (100) thousand population	2018	7.0	7.0	7.5	6.6	6.7	6.8	6.8
	4 Number of hospitals in the Ministry	2018	32	33	33	33	34	35	35
	5 Infant mortality average for each 1000 live birth	2018	16.0	17.0	15.0	16.5	16.0	16.0	16.0
	6 Average child mortality under 5 for each 1000 live birth	2018	16.0	19.0	15.5	19.0	18.5	18.5	18.5
	7 Average of maternal mortality for each (100) thousand live birth	2018	19.1	18	18	29.6	29.5	28.0	28.0
2 - To increase the efficiency of human resources management	1 Number of physicians involved in residency program	2018	350	370	400	400	440	484	600
	2 Number of physicians purchasing services (specialists)	2018	110	167	200	250	200	200	200
	3 Percentage of comprehensive health centers covered by basic specializations	2018	%80	%80	%90	%90	%90	%90	%90
3 - To increase the percentage of citizen's comprehensive health coverage	1 Percentage of citizens holding a civil health insurance to total population	2018	%39.3	%40.2	%55.8	%41.2	%42.2	%43.2	%44.2
4 - To increase the efficiency and effectiveness of infrastructure management	1 Number of hospital beds in the Ministry	2018	5208	5231	5670	6254	6254	6500	6700
	2 Percentage of owned health facilities	2018	%55	%57	%57	%57	%58	%59	%60
5 - To increase the efficiency and effectiveness of financial resources management	1 Degree of commitment to the implementation of ROB	2018	%97.5	%96.8	%98.0	%98.0	%98.0	%98.0	%98.0

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	1210	368	1578	1211	368	1579	1211	368	1579
		0	0	0	0	0	0	0	0	0
Health Jobs	Physician	4890	1240	6130	5021	1306	6327	5250	1550	6800
	Health Technician and medical occupations	2399	2315	4714	2402	2387	4789	2435	2350	4785
	General Duty and Midwife Nurse	3905	6920	10825	3859	6920	10779	4123	6975	11098
	Pharmacist	219	489	708	225	489	714	231	497	728
Engineering Jobs	Engineering jobs	237	188	425	235	186	421	235	186	421
Technical Jobs	Various technical jobs	94	272	366	95	272	367	98	273	371
Administrative and Financial Jobs	Administrative and financial jobs	1388	3225	4613	1390	3230	4620	1392	3232	4624
Supportive Jobs (third category)	Support employee (Driver, Office Boy..etc)	2408	3153	5561	2383	3092	5475	2511	3190	5701
Total		16750	18170	34920	16821	18250	35071	17486	18621	36107
Total Cost of Salaries		120554852	130775024	251329876	130309391	141379609	271689000	136363874	145215126	281579000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2020	Estimated 2021													Total
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba		
1	Number of hospitals	2018	30	32	8	4	1	1	3	5	2	2	2	2	2	2	1	33
2	Number of comprehensive health centers	2018	67	114	15	22	5	6	23	9	9	7	8	6	6	3	119	
3	Number of primary health centers	2018	374	385	87	30	17	16	65	43	30	15	37	22	13	12	387	
4	Number of branch health centers	2018	165	186	21	36	7	10	27	20	6	9	17	17	6	10	186	
5	Number of maternal and child health centers	2018	419	485	110	41	20	24	81	61	35	19	39	24	17	19	490	
7	Number of beds in hospitals	2018	4333	5231	848	348	180	80	1852	861	950	185	220	146	350	0	6020	
8	Number of specialist physicians	2018	1410	1456	230	55	75	35	520	220	215	65	145	82	75	25	1742	

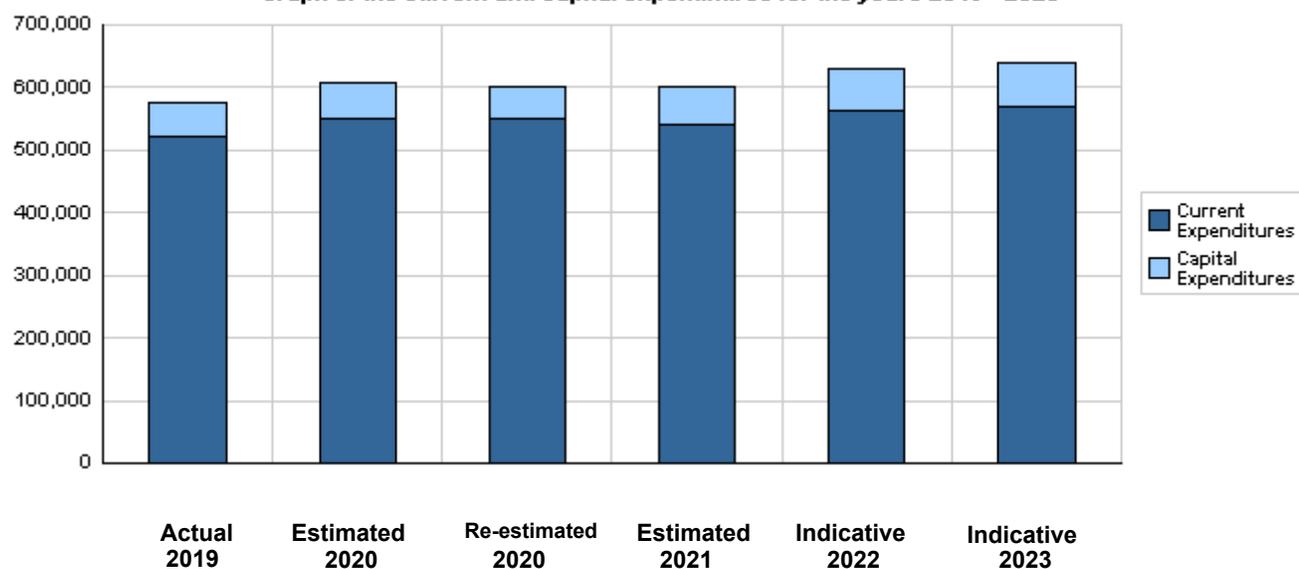
**Overall Summary of Expenditures for Chapter 2701- Ministry of Health
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	224,805,874	243,189,000	243,189,000	251,917,000	255,298,000	258,731,000
2121	Social Security Contributions	26,524,002	28,500,000	28,500,000	29,662,000	30,107,000	30,558,000
2211	Use of Goods and Services	140,812,301	182,711,000	180,971,000	176,710,000	194,710,000	195,710,000
2511	Subsidies to Public Corporations	12,626,861	668,000	668,000	650,000	650,000	650,000
2721	Social Aids	111,124,956	90,000,000	90,000,000	75,000,000	75,000,000	75,000,000
2821	Other Current Expenditures	4,783,561	6,500,000	6,500,000	8,170,000	8,170,000	8,170,000
Total current expenditures		520,677,555	551,568,000	549,828,000	542,109,000	563,935,000	568,819,000
Capital Expenditures							
2111	Salaries, Wages and Allowances	18,911	24,909	24,000	25,500	25,000	25,000
2211	Use of Goods and Services	18,882,172	10,304,388	10,297,172	11,996,000	12,770,000	14,755,000
2511	Subsidies to Public Corporations	250,000	0	0	0	0	0
2822	Other Capital Expenditures	0	0	0	25,000	200,000	300,000
3111	Buildings and Constructions	27,057,520	34,263,096	32,687,105	28,142,500	33,905,000	36,970,000
3112	Devices, Machinery and Equipment	6,589,670	8,584,450	8,579,169	14,041,000	15,945,000	14,460,000
3113	Other Fixed Assets	1,442,939	347,475	346,972	1,510,000	2,110,000	1,525,000
3122	Inventories	1,584,558	910,213	908,582	1,364,000	1,525,000	1,565,000
3141	Lands	252,000	235,000	235,000	570,000	1,115,000	1,615,000
Total capital expenditures		56,077,770	54,669,531	53,078,000	57,674,000	67,595,000	71,215,000
Treasury		56,077,770	54,669,531	53,078,000	57,674,000	67,595,000	71,215,000
Total current and capital expenditures		576,755,325	606,237,531	602,906,000	599,783,000	631,530,000	640,034,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

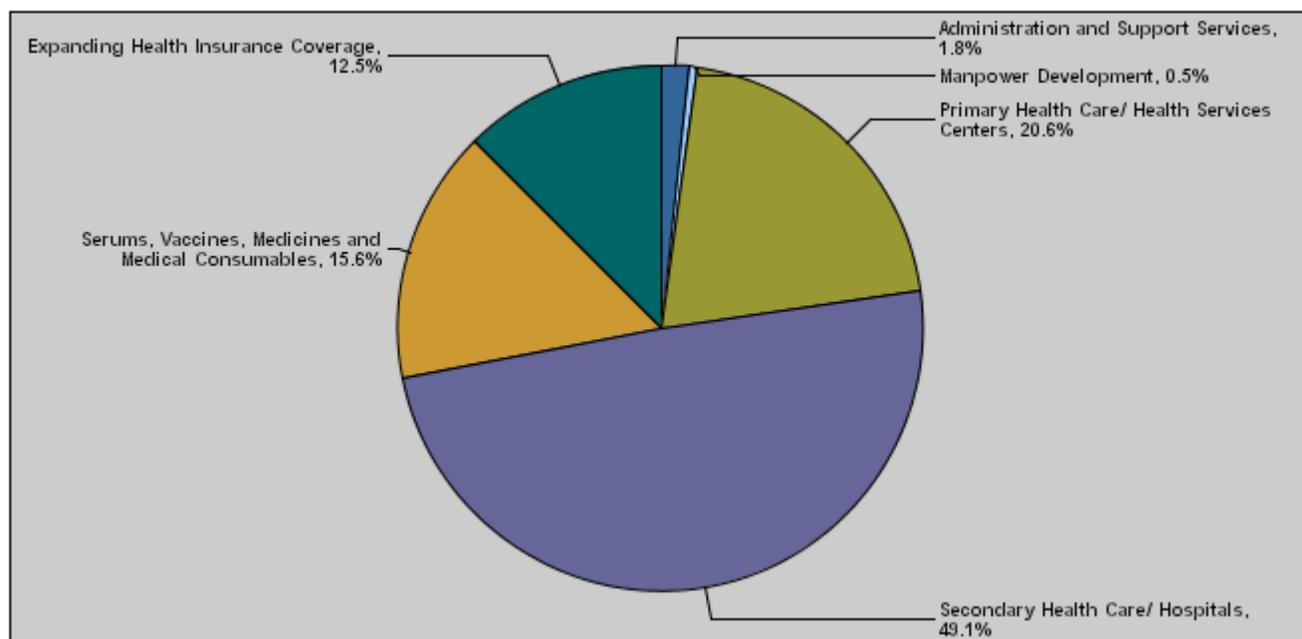


**Budget of Chapter 2701 - Ministry of Health
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4601	Administration and Support Services	8,224,000	2,390,000	10,614,000
4605	Manpower Development	2,748,000	0	2,748,000
4610	Primary Health Care/ Health Services Centers	113,004,000	10,307,000	123,311,000
4615	Secondary Health Care/ Hospitals	249,333,000	44,977,000	294,310,000
4620	Serums, Vaccines, Medicines and Medical Consumables	93,800,000	0	93,800,000
4625	Expanding Health Insurance Coverage	75,000,000	0	75,000,000
Total		542,109,000	57,674,000	599,783,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
4601 Administration and Support Services	9805887	4470000	5519000	5701000	6276000
4605 Manpower Development	1272794	1435000	1429000	1439000	1449000
4610 Primary Health Care/ Health Services Centers	57740142	61851000	65162000	69271000	71090000
4615 Secondary Health Care/ Hospitals	137532463	148177000	152001000	156928000	158947000
4620 Serums, Vaccines, Medicines and Medical Consumables	35776505	50778000	48776000	56056000	56056000
4625 Expanding Health Insurance Coverage	57784977	46800000	39000000	39000000	39000000
Total	299912768	313511000	311887000	328395000	332818000

Estimated Allocations For Child distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
4601 Administration and Support Services	6600116	3009000	3715000	3837000	4224000
4605 Manpower Development	856688	966000	962000	969000	975000
4610 Primary Health Care/ Health Services Centers	38863557	41630000	43859000	46624000	47849000
4615 Secondary Health Care/ Hospitals	92569927	99735000	102309000	105625000	106983000
4620 Serums, Vaccines, Medicines and Medical Consumables	24080340	34178000	32830000	37730000	37730000
4625 Expanding Health Insurance Coverage	38893734	31500000	26250000	26250000	26250000
Total	201864362	211018000	209925000	221035000	224011000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4601	Administration and Support Services Program
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Objective of the program :

Improve the administrative capacities of all administrative units in the Ministry either in the center or in the governorates, improve the management of program and projects implemented by the Ministry, dispense with the leased administrative buildings, reduce the consumption of support services such as water, electricity, telephone, and fuels in addition to providing maintenance to the furniture, equipment and vehicles and provide support to some institutions such as King Hussein Cancer Center, and organizations concerned with the family and child affairs such as Noor Al-Hussein Foundation (Institute for Child Health and Development), Prince Hassan Center for Early Diagnosis of Childhood Disabilities and the Higher Population Council (Family Planning and Reproductive Health).

The strategic objective related to the program :

To increase the efficiency and effectiveness of financial resources management

Directorates associated with the program :

- Financial Affairs Department
- Services Department
- Planning Department
- Administrative Affairs Department

Services provided by the program :

- Provide support to the various activities of the Ministry.
- Provide the administrative infrastructure such as the administrative computerization.
- Provide transport means and conduct the necessary maintenance.
- Provide non-medical furniture to the hospitals and medical centers which are established or expanded as well as providing furniture to the buildings of the central administration headquarters.
- Ensure the supply of basic services such as water, electricity, telephone and fuels.
- Conduct the periodic maintenance of the buildings.
- Arrange the disbursement of staff salaries and allowances.
- Provide support to a number of public institutions and social assistances.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (1000) staff, including (570) males and (430) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of health centers with maternity and childhood services and holding accreditation	2018	97	93	110	110	130	147	147
2 Number of mamogram units holding accreditation	2018	8	11	9	14	22	22	22
3 Equip and maintain the infrastructure, network linkage devices, actual linkage devices and PCs	2018	%50	%65	%70	%70	%100	%100	%100
4 Percentage of modern and suitable transport means provision not exceeding 10 years of its operational age from 2008 and up	2018	%43	%44	%43	%46	%49	%52	%52
5 Percentage of performance indicators realizing progress towards targeted value or close to it to total performance measurement indicators	2018	%58.1	%55.0	%55.0	%56.0	%57.0	%60.0	%60.0

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	18,331,553	8,319,000	7,999,000	8,224,000	8,444,000	8,599,000
601 Administrative and Support Services	5,704,692	7,651,000	7,331,000	7,574,000	7,794,000	7,949,000
602 Supporting and subsidizing medical institutions	12,626,861	668,000	668,000	650,000	650,000	650,000
Capital Expenditures	525,922	597,000	597,000	2,390,000	2,520,000	3,470,000
010 Modernizing non-medical furniture and equipment in the Ministry	49,909	70,000	70,000	1,390,000	1,320,000	1,320,000
011 Ministry of Health computerization	461,013	477,000	477,000	900,000	900,000	900,000
013 Use of Solar Energy Project	0	50,000	50,000	100,000	100,000	150,000
701 Maintenance of the Directorate building / Qasabah district / Irbid governorate	15,000	0	0	0	0	0
704 Establishing a building for health directorate / Ajloun governorate	0	0	0	0	200,000	750,000
709 Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	0	0	350,000
Program / Treasury	525,922	597,000	597,000	2,390,000	2,520,000	3,470,000
Total Program	18,857,475	8,916,000	8,596,000	10,614,000	10,964,000	12,069,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4605	Manpower Development Program
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Objective of the program :

Attract qualified and trained administrative and technical cadres to work in the Ministry, maintain these cadres, increase the efficiency of the Ministry's existing cadre, improve and supervise the management of university colleges affiliated to the Ministry and provide the Ministry and the local market with specialized technical cadres.

The strategic objective related to the program :

To increase the efficiency of human resource management.

Directorates associated with the program :

- Human Resources Development Directorate
- Personnel Directorate
- Financial Affairs Department/ Expenditures Directorate

Services provided by the program :

- Plan for human resources in the Ministry.
- Train and qualify the staff through internal and external scholarships.
- Manage the nursing colleges and medical profession support institutes- four in number
- Manage personnel in terms of appointment, termination, promotion, motivation, transfers, vacations and other issues related to personnel.
- Manage residency programs for specialist physicians graduation.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (160) staff, including (50) males and (110) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Build employees capacities and promote efficiency (comprehensive computer course ICDL) cumulative	2018	1563	1766	2300	1822	2800	2900	3000
2 Number of students enrolled in studying in colleges	2018	560	636	590	680	680	680	680
3 Number of delegated staffs in scholarships, courses and conferences annually	2018	21151	19949	23390	23390	25700	28300	30000

Appropriations Of Manpower Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	2,447,681	2,760,000	2,760,000	2,748,000	2,768,000	2,786,000
601 Human resources management, training and qualifying	2,447,681	2,760,000	2,760,000	2,748,000	2,768,000	2,786,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,447,681	2,760,000	2,760,000	2,748,000	2,768,000	2,786,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4610	Primary Health Care/ Health Services Centers Program
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Objective of the program :

Improve the quality of services provided by health centers and reproductive health services, combat communicable and non-communicable diseases, enhance health behaviors in society, promote the quality of environment health services, protect health through community and child nutrition programs, and preserve the health of students in schools and kindergartens and improve maternal and childhood services.

The strategic objective related to the program :

- 1- To provide quality and fair health care services
- 2- To increase the efficiency and effectiveness of infrastructure management

Directorates associated with the program :

- Services Department
- Financial Affairs Department.
- Health Directorates Department

Services provided by the program :

- Establish new health centers to replace leased buildings, expand and maintain the existing health centers.
- Monitor and combat communicable diseases including tuberculosis, AIDs and malaria etc....
- Monitor and combat non-communicable diseases especially cancer, diabetes, high blood pressure, child diabetes, anemia and wasting.
- Manage health education programs and provide school health services and occupational health services.
- Implement community nutrition programs which include supplying members of the community with vitamins, salt, enrich flour with vitamins and minerals and take care of child nutrition.
- Enhance the participation of community and execute the programs of enhancing health behavior patterns.
- Women and child health services and early diagnosis of disabilities.
- Treat common and settled diseases and execute environment health services, including controlling drinking water.
- Enhance health behavior patterns of children through executing the training courses in schools and kindergartens and school health programs through the comprehensive periodic medical check in schools, dental treatment, water check and educate students in health matters.
- Replace general medicine in health centers with family medicine in maternal and childhood centers.
- Execute the parental awareness programs for dealing with children during the childhood stage until (8 years) and adolescents stage and implement the child abuse protection programs.
- Continue the national vaccination of children.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (15042) staff, including (6130) males and (8912) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of regulatory programs coverage for all kinds of drinking water	2018	%93.5	%94.3	%98.5	%80.0	%80.0	%99.0	%99.0
2	Percentage of vaccines coverage with a higher percentage of 95% for all vaccines	2018	%95	%95	%95	%95	%95	%95	%95
3	Percentage of newborns subject to newborn surveillance to total births annually	2018	%77	%78	%79	%79	%79	%80	%80
4	Percentage of increase in number of couples who were protected from pregnancy (Couple Years of Protection - CYP) / in thousand	2018	%1.8	%1.0	%1.0	%1.0	%1.0	%1.0	%1.0
5	Percentage of factories and facilities included by occupational health services coverage	2018	%14	%15	%16	%16	%17	%18	%19
6	Average diabetes disease control of the Ministry's health centers visitors	2018	%58	%58	%58	%58	%58	%58	%58

Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	98,054,291	109,854,000	109,669,000	113,004,000	115,608,000	117,632,000
601 Providing primary health services	98,054,291	109,854,000	109,669,000	113,004,000	115,608,000	117,632,000
Capital Expenditures	12,984,444	9,299,479	9,275,000	10,307,000	15,605,000	17,080,000
002 Combating Malaria and Bilharzia	24,911	39,909	39,000	65,500	65,000	65,000
008 Health Media and Education and Preventive Health	250,000	0	0	0	0	0
013 Maintenance and modernization of the health centers	198,847	610,000	610,000	675,000	715,000	1,175,000
701 Maintenance, modernization and development of the health centers in Irbid governorate	680,904	382,662	381,000	662,000	650,000	465,000
702 Maintenance, modernization and development of the health centers in Mafrag governorate	456,642	339,744	337,000	225,000	250,000	250,000
703 Maintenance, modernization and development of the health centers in Jerash governorate	63,045	50,000	50,000	200,000	100,000	0

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4610 Primary Health Care/ Health Services Centers Program		Appropriations Of Primary Health Care/ Health Services Centers Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		12,984,444	9,299,479	9,275,000	10,307,000	15,605,000	17,080,000
704	Expanding the comprehensive Sakhras Health Center / Ajloun governorate	500,968	293,367	293,000	0	0	0
705	Maintenance, modernization and development of the health centers in the Capital governorate	2,325,636	1,451,000	1,449,000	686,000	250,000	50,000
706	Maintenance, modernization and development of the health centers in Balq'a governorate	414,469	349,488	348,000	400,000	510,000	560,000
707	Maintenance, modernization and development of the health centers in Zarqa governorate	197,698	71,214	70,000	50,000	100,000	100,000
708	Maintenance, modernization and development of the health centers in Ma'daba governorate	684,913	225,000	225,000	230,000	580,000	475,000
710	Maintenance, modernization and development of the health centers in Ma'an governorate	965,636	29,358	29,000	370,000	690,000	470,000
711	Maintenance, modernization and development of the health centers in Tafileh governorate	129,030	120,000	120,000	160,000	275,000	300,000
712	Maintenance, modernization and development of the health centers in Aqaba governorate	936,042	966,000	955,000	815,000	0	400,000
713	Establishing the health centers in Irbid governorate	256,370	562,387	562,000	435,000	320,000	30,000
714	Establishing the health centers in Mafraq governorate	502,926	559,743	558,000	995,000	850,000	850,000
715	Establishing a health center in Almshairfeh / Jerash governorate	0	4,220	4,000	0	0	0
716	Establishing the health centers in Ajloun governorate	207,862	375,000	375,000	510,000	1,050,000	1,575,000
717	Establishing the health centers in the Capital governorate	1,152,195	714,000	714,000	1,060,000	3,200,000	3,800,000
719	Establishing the health centers in Zarqa governorate	245,344	725,000	725,000	450,000	1,075,000	1,400,000
720	Establishing the health centers in Ma'daba governorate	748,669	715,000	715,000	750,000	1,525,000	1,850,000
721	Constructing primary health center in Elyarot / Karak governorate	68,786	125,000	125,000	250,000	100,000	0
722	Establishing a comprehensive Ma'an health center / Ma'an governorate	164,962	175,000	175,000	246,000	450,000	0
723	Establishing the health centers in Tafileh governorate	149,890	15,000	15,000	30,000	375,000	500,000
724	Establishing the health centers in Aqaba governorate	345,445	129,387	129,000	310,000	550,000	550,000
727	Purchase lands for health facilities in Mafraq governorate	132,000	0	0	0	0	0
728	Establishing health centers in Jerash governorate	50,597	25,000	25,000	0	0	0
730	Maintenance and equipping of health centers in Ajloun governorate	209,032	12,000	12,000	70,000	230,000	220,000
731	Establishing health centers in Balqa' governorate	43,552	10,000	10,000	82,500	200,000	250,000
732	Establishing and maintaining health centers in Al-Karak governorate	470,526	75,000	75,000	320,000	770,000	895,000
733	Establishing health units and centers in Ma'an governorate	51,720	150,000	150,000	250,000	575,000	650,000
734	Establish and maintain buildings in Tafila governorate	355,827	0	0	10,000	150,000	200,000
Program / Treasury		12,984,444	9,299,479	9,275,000	10,307,000	15,605,000	17,080,000
Total Program		111,038,735	119,153,479	118,944,000	123,311,000	131,213,000	134,712,000

4615 Secondary Health Care/ Hospitals Program

Objective of the program :

Supervise the health services provided through the Ministry's 33 hospitals in various regions of Kingdom, support the Ministry's hospitals to obtain accreditation, improve ambulance and emergency services and children's emergencies, improve the hospitals readiness to respond to emergencies, reformulating and computerizing the procedures related to work systems in hospitals.

The strategic objective related to the program :

- 1- To provide quality and fair health care services
- 2- To increase the efficiency and effectiveness of infrastructure management

Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department

Services provided by the program :

- Establish a number of new hospitals.
- Expand a number of existing hospitals including the extension and modernize the children suites.
- Manage a number of development projects.
- Support the hospitals accreditation project.
- Support the Emergency and first aid services improvement project.
- Improve the hotel services provision in the hospitals.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (18676) staff, including (9986) males and (8690) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Rate of occupancy in the Ministry's hospitals	2018	%69.2	%70.0	%70.0	%70.0	%71.0	%71.0	%71.0
2 Average patient stay in the Ministry's hospitals (day)	2018	3.2	3.0	2.9	2.9	2.9	2.8	2.8
3 Number of emergency beds in hospitals	2018	550	550	570	772	800	800	800
4 Percentage of meeting health facilities needs of medical appliances	2018	%85	%90	%93	%93	%94	%94	%94

Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	221,918,102	242,985,000	241,750,000	249,333,000	254,315,000	257,002,000
601 Providing secondary health services	221,918,102	242,985,000	241,750,000	249,333,000	254,315,000	257,002,000
Capital Expenditures	42,567,404	44,773,052	43,206,000	44,977,000	49,470,000	50,665,000
002 Expanding and modernizing Jerash Hospital	110,770	128,000	128,000	100,000	0	0
008 Expanding Al-Eman Hospital/ Ajloun	3,825,241	2,629,000	2,629,000	5,000,000	8,535,000	7,000,000
012 Maintenance and modernization of hospitals	1,991,724	2,680,000	2,680,000	2,800,000	2,925,000	4,300,000
013 Expanding Al Karak Hospital	876,452	1,750,000	1,750,000	700,000	600,000	600,000
017 Establishing Salt Surgery Hospital/ public	9,101,541	13,300,000	13,300,000	5,000,000	6,000,000	8,000,000
019 Modernizing laboratories and blood banks equipment	62,649	50,000	50,000	100,000	100,000	100,000
033 Establishing Tafieh Hospital	833,370	6,050,000	6,050,000	10,770,000	9,980,000	7,690,000
034 Establishing and equipping Princess Basma Hospital	3,133,382	9,825,000	8,261,000	8,000,000	9,000,000	10,000,000
042 X-ray treatment center	3,785,258	1,340,000	1,340,000	0	0	0
045 Health sector computerization/ Hakeem	11,395,793	4,750,000	4,750,000	7,000,000	7,000,000	7,000,000
701 Expanding, maintaining and modernizing the hospitals in Irbid governorate	1,727,428	647,558	647,000	705,000	995,000	1,290,000
703 Expanding, maintaining and modernizing the hospitals in Jerash governorate	135,987	200,000	200,000	605,000	50,000	0
706 Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	50,619	16,552	16,552	0	0	0
707 Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate	200,000	0	0	0	0	0
708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate	365,767	72,925	72,925	657,000	975,000	1,575,000
713 Establishing and equipping the Blood Bank / Ma'an governorate	51,776	0	0	0	0	0

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4615 Secondary Health Care/ Hospitals Program		Appropriations Of Secondary Health Care/ Hospitals Program as Per Activities and Projects.					(In JDs)
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		42,567,404	44,773,052	43,206,000	44,977,000	49,470,000	50,665,000
715	Maintenance of Al-Eman hospital / Ajloun governorate	97,588	56,878	56,380	120,000	150,000	150,000
718	Maintenance, modernization and development of hospitals in Zarqa' governorate	1,409,224	604,565	604,000	1,270,000	1,150,000	900,000
719	Creating physical therapy and rehabilitation unit / Princess Salma Hospital in Dhiban and increasing the number of Kidney units /Ma'daba governorate	59,717	0	0	0	0	0
720	Establish and maintain hospitals in Al-Karak governorate	677,244	0	0	0	0	0
722	Maintenance, modernization and development of hospitals in Mafraq governorate	660,224	566,187	566,187	1,180,000	930,000	930,000
723	Establish and expand health facilities in Balqa' governorate	657,599	106,387	104,956	620,000	730,000	780,000
724	Maintenance and modernization of hospitals in the Capital Governorate	1,358,051	0	0	350,000	350,000	350,000
Program / Treasury		42,567,404	44,773,052	43,206,000	44,977,000	49,470,000	50,665,000
Total Program		264,485,506	287,758,052	284,956,000	294,310,000	303,785,000	307,667,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4620	Serums, Vaccines, Medicines and Medical Consumables Program
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Objective of the program :

Identify the requirements of hospitals and health centers affiliated to the Ministry in terms of medicines, medical consumables and vaccines, secure them in a timely manner, maintain a suitable stock, control good storage and disbursement of these materials, reduce the medicine invoice through minimizing urgent purchases of medicines from the local market (by local purchase orders), reduce waste of use and control disbursement of medicines.

The strategic objective related to the program :

To provide quality and fair health care services

Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department
- Health Directorates Department

Services provided by the program :

- Identify the Ministry's requirements of medicines, consumables, plasma and vaccines.
- Ensure the Ministry's requirements of medicines, plasma, and vaccines through the annual official tenders.
- Ensure the urgent of medicines, consumables, plasma and vaccines through the urgent local procurement.
- Preserve a strategic storage of these materials.
- Control the procurement, transport, storage and disbursement processes of these materials.
- Ensure the requirements of the Ministry of children diabetes medicines and their vaccines.

Staff working in the program :

This program is implemented through the Ministry's staff.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of spending on medicine out of tenders	2018	%4.5	%4.0	%3.5	%3.5	%3.0	%2.5	%2.5
2	Percentage of generic medicine to total purchased medicine	2018	%58.0	%58.5	%59.0	%59.0	%59.5	%60.0	%60.0
3	Percentage of medicines annually destroyed	2018	%0.03	%0.15	%0.15	%0.015	%0.011	%0.011	%0.011

Appropriations Of Serums, Vaccines, Medicines and Medical Consumables Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	68,800,972	97,650,000	97,650,000	93,800,000	107,800,000	107,800,000
601 Supplying medicines and medical consumables	68,800,972	97,650,000	97,650,000	93,800,000	107,800,000	107,800,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	68,800,972	97,650,000	97,650,000	93,800,000	107,800,000	107,800,000

Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4625	Expanding Health Insurance Coverage Program
Objective of the program :	
A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.	
The strategic objective related to the program :	
1- To increase the percentage of citizen's comprehensive health coverage	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Administration of Health Insurance - Financial Affairs Directorate. 	
Services provided by the program :	
<ul style="list-style-type: none"> - Provide health insurance services to the beneficiaries from Health Insurance Fund. - Contract with private sector hospitals, university hospitals and Royal Medical Services. - Provide health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program. - Provide treatments to the needy people who get exemptions from the Royal Court. - Comprehensive health insurance to children from age (0-6) years. 	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (193) staff, including (85) males and (108) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of increase in the number of citizens covered by civil health insurance out of total Jordanian citizens	2018	%2.8	%0.0	%2.3	%2.3	%2.4	%2.5	%2.5

Appropriations Of Expanding Health Insurance Coverage Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	111,124,956	90,000,000	90,000,000	75,000,000	75,000,000	75,000,000
601 Medical Treatments Provision	111,124,956	90,000,000	90,000,000	75,000,000	75,000,000	75,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	111,124,956	90,000,000	90,000,000	75,000,000	75,000,000	75,000,000

Capital Expenditures Distributed According to Governorates

Chapter : 2701 Ministry of Health

(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	1,802,000	1,965,000	1,785,000
22	Mafraq Governorate	2,400,000	2,030,000	2,030,000
23	Jerash Governorate	805,000	150,000	0
24	Ajloun Governorate	700,000	1,630,000	2,695,000
31	The Capital Governorate	2,096,000	3,800,000	4,200,000
32	Balqa' Governorate	1,102,500	1,440,000	1,590,000
33	Zarqa Governorate	1,770,000	2,325,000	2,400,000
34	Ma'daba Governorate	980,000	2,105,000	2,325,000
41	Karak Governorate	570,000	870,000	895,000
42	Ma'an Governorate	1,523,000	2,690,000	2,695,000
43	Tafileh Governorate	200,000	800,000	1,000,000
44	Aqaba Governorate	1,125,000	550,000	1,300,000
Total		15,073,500	20,355,000	22,915,000

Chapter : 2701 Ministry of Health

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4601	601	Administrative and Support Services	5704692	7651000	7331000	7574000	7794000	7949000
	602	Supporting and subsidizing medical institutions	12626861	668000	668000	650000	650000	650000
	Total of Program		18331553	8319000	7999000	8224000	8444000	8599000
4620	601	Supplying medicines and medical consumables	68800972	97650000	97650000	93800000	107800000	107800000
	Total of Program		68800972	97650000	97650000	93800000	107800000	107800000
4605	601	Human resources management, training and qualifying	2447681	2760000	2760000	2748000	2768000	2786000
	Total of Program		2447681	2760000	2760000	2748000	2768000	2786000
4610	601	Providing primary health services	98054291	109854000	109669000	113004000	115608000	117632000
	Total of Program		98054291	109854000	109669000	113004000	115608000	117632000
4615	601	Providing secondary health services	221918102	242985000	241750000	249333000	254315000	257002000
	Total of Program		221918102	242985000	241750000	249333000	254315000	257002000
4625	601	Medical Treatments Provision	111124956	90000000	90000000	75000000	75000000	75000000
	Total of Program		111124956	90000000	90000000	75000000	75000000	75000000
Total			520677555	551568000	549828000	542109000	563935000	568819000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4601	010	Modernizing non-medical furniture and equipment in the Ministry	49909	70000	70000	1390000	1320000	1320000
	011	Ministry of Health computerization	461013	477000	477000	900000	900000	900000
	013	Use of Solar Energy Project	0	50000	50000	100000	100000	150000
	701	Maintenance of the Directorate building / Qasabah district / Irbid governorate	15000	0	0	0	0	0
	704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	200000	750000
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	0	0	350000
	Total of Program		525922	597000	597000	2390000	2520000	3470000

(In JDs)

Capital Projects Appropriations According to Program									
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2019	2020	2020	2021	2022	2023	
4610	002	Combating Malaria and Bilharzia	24911	39909	39000	65500	65000	65000	
	008	Health Media and Education and Preventive Health	250000	0	0	0	0	0	
	013	Maintenance and modernization of the health centers	198847	610000	610000	675000	715000	1175000	
	701	Maintenance, modernization and development of the health centers in Irbid governorate	680904	382662	381000	662000	650000	465000	
	702	Maintenance, modernization and development of the health centers in Mafraq governorate	456642	339744	337000	225000	250000	250000	
	703	Maintenance, modernization and development of the health centers in Jerash governorate	63045	50000	50000	200000	100000	0	
	704	Expanding the comprehensive Sakhrat Health Center / Ajloun governorate	500968	293367	293000	0	0	0	
	705	Maintenance, modernization and development of the health centers in the Capital governorate	2325636	1451000	1449000	686000	250000	50000	
	706	Maintenance, modernization and development of the health centers in Balqa governorate	414469	349488	348000	400000	510000	560000	
	707	Maintenance, modernization and development of the health centers in Zarqa governorate	197698	71214	70000	50000	100000	100000	
	708	Maintenance, modernization and development of the health centers in Ma'daba governorate	684913	225000	225000	230000	580000	475000	
	710	Maintenance, modernization and development of the health centers in Ma'an governorate	965636	29358	29000	370000	690000	470000	
	711	Maintenance, modernization and development of the health centers in Tafileh governorate	129030	120000	120000	160000	275000	300000	
	712	Maintenance, modernization and development of the health centers in Aqaba governorate	936042	966000	955000	815000	0	400000	
	713	Establishing the health centers in Irbid governorate	256370	562387	562000	435000	320000	30000	
	714	Establishing the health centers in Mafraq governorate	502926	559743	558000	995000	850000	850000	
	715	Establishing a health center in Almshairfeh / Jerash governorate	0	4220	4000	0	0	0	
	716	Establishing the health centers in Ajloun governorate	207862	375000	375000	510000	1050000	1575000	
	717	Establishing the health centers in the Capital governorate	1152195	714000	714000	1060000	3200000	3800000	
	719	Establishing the health centers in Zarqa governorate	245344	725000	725000	450000	1075000	1400000	
	720	Establishing the health centers in Ma'daba governorate	748669	715000	715000	750000	1525000	1850000	
	721	Constructing primary health center in Elyarot / Karak governorate	68786	125000	125000	250000	100000	0	
	722	Establishing a comprehensive Ma'an health center / Ma'an governorate	164962	175000	175000	246000	450000	0	
	723	Establishing the health centers in Tafileh governorate	149890	15000	15000	30000	375000	500000	
	724	Establishing the health centers in Aqaba governorate	345445	129387	129000	310000	550000	550000	
	727	Purchase lands for health facilities in Mafraq governorate	132000	0	0	0	0	0	
	728	Establishing health centers in Jerash governorate	50597	25000	25000	0	0	0	
	730	Maintenance and equipping of health centers in Ajloun governorate	209032	12000	12000	70000	230000	220000	
	731	Establishing health centers in Balqa' governorate	43552	10000	10000	82500	200000	250000	
	732	Establishing and maintaining health centers in Al-Karak governorate	470526	75000	75000	320000	770000	895000	
	733	Establishing health units and centers in Ma'an governorate	51720	150000	150000	250000	575000	650000	
	734	Establish and maintain buildings in Tafila governorate	355827	0	0	10000	150000	200000	
		Total of Program		12984444	9299479	9275000	10307000	15605000	17080000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4615	002	Expanding and modernizing Jerash Hospital	110770	128000	128000	100000	0	0
	008	Expanding Al-Eman Hospital/ Ajloun	3825241	2629000	2629000	5000000	8535000	7000000
	012	Maintenance and modernization of hospitals	1991724	2680000	2680000	2800000	2925000	4300000
	013	Expanding Al Karak Hospital	876452	1750000	1750000	700000	600000	600000
	017	Establishing Salt Surgery Hospital/ public	9101541	13300000	13300000	5000000	6000000	8000000
	019	Modernizing laboratories and blood banks equipment	62649	50000	50000	100000	100000	100000
	033	Establishing Tafileh Hospital	833370	6050000	6050000	10770000	9980000	7690000
	034	Establishing and equipping Princess Basma Hospital	3133382	9825000	8261000	8000000	9000000	10000000
	042	X-ray treatment center	3785258	1340000	1340000	0	0	0
	045	Health sector computerization/ Hakeem	11395793	4750000	4750000	7000000	7000000	7000000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	1727428	647558	647000	705000	995000	1290000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	135987	200000	200000	605000	50000	0
	706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	50619	16552	16552	0	0	0
	707	Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate	200000	0	0	0	0	0
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	365767	72925	72925	657000	975000	1575000
	713	Establishing and equipping the Blood Bank / Ma'an governorate	51776	0	0	0	0	0
	715	Maintenance of Al-Eman hospital / Ajloun governorate	97588	56878	56380	120000	150000	150000
	718	Maintenance, modernization and development of hospitals in Zarqa' governorate	1409224	604565	604000	1270000	1150000	900000
	719	Creating physical therapy and rehabilitation unit / Princess Salma Hospital in Dhiban and increasing the number of Kidney units /Ma'daba governorate	59717	0	0	0	0	0
	720	Establish and maintain hospitals in Al-Karak governorate	677244	0	0	0	0	0
	722	Maintenance, modernization and development of hospitals in Mafraq governorate	660224	566187	566187	1180000	930000	930000
	723	Establish and expand health facilities in Balqa' governorate	657599	106387	104956	620000	730000	780000
	724	Maintenance and modernization of hospitals in the Capital Governorate	1358051	0	0	350000	350000	350000
		Total of Program		42567404	44773052	43206000	44977000	49470000
	Total		56077770	54669531	53078000	57674000	67595000	71215000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	7308167	6230000	6230000	5167000	3138000	3035000
	102	Unclassified Employees	50659651	49476000	49476000	50163000	50873000	51492000
	103	Comprehensive Contract Employees	0	300000	300000	325000	330000	340000
	105	Personal Cost of Living Allowance	51752908	52853000	52853000	54043000	54697000	55140000
	106	Family Cost of Living Allowance	2937491	3136000	3136000	3323000	3439000	3555000
	110	Overtime Allowance	7338410	7500000	7500000	7500000	7500000	7500000
	111	Additional Allowance	66013678	80831000	80831000	82426000	83614000	85202000
	113	Transportation Allowance	2098014	2902000	2902000	3347000	3486000	3621000
	114	Transport Allowance	755451	821000	821000	1080000	1122000	1149000
	115	Field Visit Allowance	34859	60000	60000	60000	60000	60000
	116	Employees' Bonuses	18879880	19000000	19000000	22000000	22000000	22000000
	120	Contract Employees	17027365	20080000	20080000	22483000	25039000	25637000
Total			224805874	243189000	243189000	251917000	255298000	258731000
2121		Social Security Contributions						
	301	Social Security	26524002	28500000	28500000	29662000	30107000	30558000
Total			26524002	28500000	28500000	29662000	30107000	30558000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1790378	1810000	1810000	1810000	1810000	1810000
	202	Telecommunications Services	450203	555000	550000	555000	555000	555000
	203	Water	2465309	3155000	3000000	3155000	3155000	3155000
	204	Electricity	10010695	16200000	15000000	13300000	14300000	14300000
	205	Fuels	5214322	7780000	7780000	8180000	8180000	8180000
	206	Maintenance of Machines, furniture and accessories	4799640	5155000	5155000	5485000	5485000	5485000
	207	Maintenance of vehicles, equipment and accessories	645362	805000	805000	805000	805000	805000
	209	Stationery, Publications and Office Supplies	893593	1180000	1180000	1180000	1180000	1180000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	74554454	104850000	104850000	101000000	115000000	115000000
	211	Cleaning services and supplies including cleaning contracts	98711	160000	100000	160000	160000	160000
	212	Insurance	367753	620000	520000	620000	620000	620000
	213	Official Travel Missions	478355	460000	460000	460000	460000	460000
	214	Goods and services expenses	39043526	39981000	39761000	40000000	43000000	44000000
Total			140812301	182711000	180971000	176710000	194710000	195710000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	12626861	668000	668000	650000	650000	650000
Total			12626861	668000	668000	650000	650000	650000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	111124956	90000000	90000000	75000000	75000000	75000000
Total			111124956	90000000	90000000	75000000	75000000	75000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1083453	1000000	1000000	1100000	1100000	1100000
	305	Non-Employees' Bonuses	3700108	5500000	5500000	7070000	7070000	7070000
Total			4783561	6500000	6500000	8170000	8170000	8170000
Total of Chapter			520677555	551568000	549828000	542109000	563935000	568819000

Program : 4601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	324180	300000	300000	67000	66000	65000
	102	Unclassified Employees	175189	236000	236000	173000	182000	190000
	103	Comprehensive Contract Employees	0	300000	300000	325000	330000	340000
	105	Personal Cost of Living Allowance	656083	753000	753000	698000	732000	770000
	106	Family Cost of Living Allowance	43996	49000	49000	40000	41000	42000
	110	Overtime Allowance	86046	125000	125000	125000	125000	125000
	111	Additional Allowance	509285	600000	600000	694000	729000	765000
	113	Transportation Allowance	279913	305000	305000	320000	325000	325000
	114	Transport Allowance	104271	110000	110000	116000	116000	116000
	115	Field Visit Allowance	12983	13000	13000	13000	13000	13000
	116	Employees' Bonuses	37142	40000	40000	40000	40000	40000
	001	Employees' bonuses	37142	40000	40000	40000	40000	40000
	120	Contract Employees	407650	500000	500000	625000	654000	687000
		Total	2636738	3331000	3331000	3236000	3353000	3478000
2121		Social Security Contributions						
	301	Social Security	350000	500000	500000	600000	600000	630000
		Total	350000	500000	500000	600000	600000	630000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	246023	250000	250000	250000	250000	250000
	202	Telecommunications Services	55000	55000	55000	55000	55000	55000
	203	Water	18698	55000	55000	55000	55000	55000
	204	Electricity	102935	200000	100000	200000	200000	200000
	205	Fuels	102603	110000	110000	136000	136000	136000
	001	Heating	89881	97000	97000	123000	123000	123000
	002	Saloon vehicles	9888	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	2834	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	72053	75000	75000	75000	75000	75000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	72053	75000	75000	75000	75000	75000
	207	Maintenance of vehicles, equipment and accessories	62901	65000	65000	65000	65000	65000
	209	Stationery, Publications and Office Supplies	173145	210000	210000	210000	210000	210000
	211	Cleaning services and supplies including cleaning contracts	0	10000	10000	10000	10000	10000
	212	Insurance	34122	45000	45000	45000	45000	45000
	213	Official Travel Missions	35000	60000	60000	60000	60000	60000
	214	Goods and services expenses	1815474	2685000	2465000	2557000	2660000	2660000
	008	Advertisements and subscriptions	309997	300000	300000	300000	300000	300000
	013	Services, security and guarding contracts	140323	160000	160000	160000	160000	160000
	014	Shipment and clearance fees	252940	300000	300000	300000	300000	300000
	028	Professional services expenditures	298651	300000	300000	300000	300000	300000
	047	Awareness and advertisement campaigns	49054	350000	280000	300000	350000	350000
	084	Fees and licenses	31551	50000	50000	50000	50000	50000
	091	Hotel services contracts	314630	450000	450000	400000	400000	400000
	116	Hospitals reliability and health centers	234409	275000	275000	300000	350000	350000
	130	Medical wastes burning expenses	183919	250000	250000	300000	300000	300000
	145	Health services recipients satisfaction measurement	0	250000	100000	147000	150000	150000
		Total	2717954	3820000	3500000	3718000	3821000	3821000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	0	0	0	20000	20000	20000
		Total	0	0	0	20000	20000	20000
		Total of Activity	5704692	7651000	7331000	7574000	7794000	7949000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 2701 - Ministry of Health

(In JDs)

Program : 4601 - Administration and Support Services								
Activity : 602 - Supporting and subsidizing medical institutions								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	12626861	668000	668000	650000	650000	650000
	004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
	006	Higher Nursing Council support	10000	10000	10000	10000	10000	10000
	051	Upper Council for Housing/ family organization and reproductive health	75000	75000	75000	70000	70000	70000
	085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
	086	National Women's Health Care Center	200000	210000	210000	200000	200000	200000
	087	Higher Council for Science and Technology	62500	63000	63000	60000	60000	60000
	088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
	091	Kidney Failure Fund	11969361	0	0	0	0	0
Total			12626861	668000	668000	650000	650000	650000
Total of Activity			12626861	668000	668000	650000	650000	650000
Total of Program			18331553	8319000	7999000	8224000	8444000	8599000

Program : 4605 - Manpower Development								
Activity : 601 - Human resources management, training and qualifying								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	75746	80000	80000	10000	10000	10000
	102	Unclassified Employees	34959	40000	40000	20000	21000	22000
	105	Personal Cost of Living Allowance	77647	100000	100000	45000	47000	49000
	106	Family Cost of Living Allowance	5423	7000	7000	3000	3000	3000
	110	Overtime Allowance	18273	20000	20000	20000	20000	20000
	111	Additional Allowance	92398	100000	100000	40000	42000	43000
	113	Transportation Allowance	36802	40000	40000	42000	44000	46000
	114	Transport Allowance	10558	11000	11000	12000	13000	13000
	115	Field Visit Allowance	5490	6000	6000	6000	6000	6000
	116	Employees' Bonuses	104375	160000	160000	160000	160000	160000
	001	Employees' bonuses	104375	160000	160000	160000	160000	160000
	120	Contract Employees	27326	30000	30000	33000	35000	37000
		Total	488997	594000	594000	391000	401000	409000
2121		Social Security Contributions						
	301	Social Security	210000	300000	300000	350000	360000	370000
		Total	210000	300000	300000	350000	360000	370000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	25465	50000	50000	50000	50000	50000
	204	Electricity	67483	100000	100000	100000	100000	100000
	205	Fuels	160545	138000	138000	179000	179000	179000
	001	Heating	138285	111000	111000	152000	152000	152000
	002	Saloon vehicles	18433	23000	23000	23000	23000	23000
	003	Transport vehicles and heavy equipment	3827	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	6436	10000	10000	10000	10000	10000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	6436	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	29760	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	30871	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	14850	50000	50000	50000	50000	50000
	212	Insurance	12000	25000	25000	25000	25000	25000
	213	Official Travel Missions	14964	30000	30000	30000	30000	30000
	214	Goods and services expenses	302857	333000	333000	333000	333000	333000
	013	Services, security and guarding contracts	69440	83000	83000	83000	83000	83000
	091	Hotel services contracts	233417	250000	250000	250000	250000	250000
		Total	665231	866000	866000	907000	907000	907000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1083453	1000000	1000000	1100000	1100000	1100000
		Total	1083453	1000000	1000000	1100000	1100000	1100000
		Total of Activity	2447681	2760000	2760000	2748000	2768000	2786000
		Total of Program	2447681	2760000	2760000	2748000	2768000	2786000

Program : 4610 - Primary Health Care/ Health Services Centers								
Activity : 601 - Providing primary health services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3699036	3350000	3350000	2790000	1785000	1780000
	102	Unclassified Employees	10456069	10500000	10500000	10550000	10670000	10780000
	105	Personal Cost of Living Allowance	15876052	16500000	16500000	16800000	17058000	17200000
	106	Family Cost of Living Allowance	1035143	1100000	1100000	1130000	1140000	1150000
	110	Overtime Allowance	1540987	1615000	1615000	1615000	1615000	1615000
	111	Additional Allowance	18422880	18500000	18500000	19963000	20350000	21800000
	113	Transportation Allowance	1036128	1200000	1200000	1378000	1438000	1500000
	114	Transport Allowance	375651	400000	400000	502000	523000	540000
	115	Field Visit Allowance	7428	19000	19000	19000	19000	19000
	116	Employees' Bonuses	6799759	7000000	7000000	8000000	8000000	8000000
	002	Physicians' bonuses	5799999	6000000	6000000	7000000	7000000	7000000
	003	Health personnel incentives	999760	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	7254891	8450000	8450000	9025000	10300000	10600000
		Total	66504024	68634000	68634000	71772000	72898000	74984000
2121		Social Security Contributions						
	301	Social Security	9450000	11700000	11700000	13012000	13290000	13438000
		Total	9450000	11700000	11700000	13012000	13290000	13438000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1399551	1415000	1415000	1415000	1415000	1415000
	202	Telecommunications Services	240000	300000	300000	300000	300000	300000
	203	Water	313092	550000	495000	550000	550000	550000
	204	Electricity	3082170	5900000	5800000	4500000	5000000	5000000
	205	Fuels	2184100	3715000	3715000	3715000	3715000	3715000
	001	Heating	1833057	3065000	3065000	3065000	3065000	3065000
	002	Saloon vehicles	106802	150000	150000	150000	150000	150000
	003	Transport vehicles and heavy equipment	244241	500000	500000	500000	500000	500000
	207	Maintenance of vehicles, equipment and accessories	253674	360000	360000	360000	360000	360000
	209	Stationery, Publications and Office Supplies	300444	370000	370000	370000	370000	370000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	787579	1850000	1850000	1850000	1850000	1850000
	005	Materials and supplies for health centers	114281	150000	150000	150000	150000	150000
	009	Fortifying flour with iron for Anemia treatment	551200	1500000	1500000	1500000	1500000	1500000
	011	Food supplies for remote health centers	61566	125000	125000	125000	125000	125000
	018	Purchasing gluten free flour and milk for "PKU" patients	60532	75000	75000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	34159	50000	20000	50000	50000	50000
	212	Insurance	122647	240000	240000	240000	240000	240000
	213	Official Travel Missions	114996	160000	160000	160000	160000	160000
	214	Goods and services expenses	13267855	14610000	14610000	14710000	15410000	15200000
	013	Services, security and guarding contracts	6129422	5900000	5900000	6000000	6000000	6200000
	091	Hotel services contracts	7138433	8000000	8000000	8000000	8700000	9000000
	121	Administrative expenses	0	710000	710000	710000	710000	0
		Total	22100267	29520000	29335000	28220000	29420000	29210000
		Total of Activity	98054291	109854000	109669000	113004000	115608000	117632000
		Total of Program	98054291	109854000	109669000	113004000	115608000	117632000

Program : 4615 - Secondary Health Care/ Hospitals								
Activity : 601 - Providing secondary health services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3209205	2500000	2500000	2300000	1277000	1180000
	102	Unclassified Employees	39993434	38700000	38700000	39420000	40000000	40500000
	105	Personal Cost of Living Allowance	35143126	35500000	35500000	36500000	36860000	37121000
	106	Family Cost of Living Allowance	1852929	1980000	1980000	2150000	2255000	2360000
	110	Overtime Allowance	5693104	5740000	5740000	5740000	5740000	5740000
	111	Additional Allowance	46989115	61631000	61631000	61729000	62493000	62594000
	113	Transportation Allowance	745171	1357000	1357000	1607000	1679000	1750000
	114	Transport Allowance	264971	300000	300000	450000	470000	480000
	115	Field Visit Allowance	8958	22000	22000	22000	22000	22000
	116	Employees' Bonuses	11938604	11800000	11800000	13800000	13800000	13800000
	002	Physicians' bonuses	10950386	10800000	10800000	12800000	12800000	12800000
	003	Health personnel incentives	988218	1000000	1000000	1000000	1000000	1000000
	120	Contract Employees	9337498	11100000	11100000	12800000	14050000	14313000
		Total	155176115	170630000	170630000	176518000	178646000	179860000
2121		Social Security Contributions						
	301	Social Security	16514002	16000000	16000000	15700000	15857000	16120000
		Total	16514002	16000000	16000000	15700000	15857000	16120000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	144804	145000	145000	145000	145000	145000
	202	Telecommunications Services	155203	200000	195000	200000	200000	200000
	203	Water	2108054	2500000	2400000	2500000	2500000	2500000
	204	Electricity	6758107	10000000	9000000	8500000	9000000	9000000
	205	Fuels	2767074	3817000	3817000	4150000	4150000	4150000
	001	Heating	2316892	3100000	3100000	3500000	3500000	3500000
	002	Saloon vehicles	129786	217000	217000	150000	150000	150000
	003	Transport vehicles and heavy equipment	320396	500000	500000	500000	500000	500000
	206	Maintenance of Machines, furniture and accessories	4721151	5070000	5070000	5400000	5400000	5400000
	001	Maintenance of medical devices contracts/ Royal Scientific Society	2779008	3000000	3000000	3100000	3100000	3100000
	002	Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	168675	250000	250000	300000	300000	300000
	003	Maintenance subcontracts for medical devices and X-ray instruments	1773468	1820000	1820000	2000000	2000000	2000000
	207	Maintenance of vehicles, equipment and accessories	299027	350000	350000	350000	350000	350000
	209	Stationery, Publications and Office Supplies	389133	500000	500000	500000	500000	500000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4965903	5350000	5350000	5350000	5350000	5350000
	002	Food Supplies to Hospitals, Directorates, Centers and Institutes	4715958	5000000	5000000	5000000	5000000	5000000
	014	Clothes and fabrics	249945	350000	350000	350000	350000	350000
	211	Cleaning services and supplies including cleaning contracts	49702	50000	20000	50000	50000	50000
	212	Insurance	198984	310000	210000	310000	310000	310000
	213	Official Travel Missions	313395	210000	210000	210000	210000	210000
	214	Goods and services expenses	23657340	22353000	22353000	22400000	24597000	25807000
	013	Services, security and guarding contracts	5147564	5857000	5857000	5900000	6300000	6500000
	091	Hotel services contracts	18509776	16496000	16496000	16500000	18297000	19307000
		Total	46527877	50855000	49620000	50065000	52762000	53972000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	3700108	5500000	5500000	7050000	7050000	7050000
	007	Purchasing services of physicians with unique specialties	1908636	3800000	3800000	3800000	3800000	3800000
	008	Bonuses of distinction physicians	1133280	950000	950000	950000	950000	950000
	009	Agreements with universities	590676	600000	600000	600000	600000	600000
	010	Bonuses of committees	67516	150000	150000	130000	130000	130000
	011	Bonuses of resident doctors and nurses	0	0	0	1570000	1570000	1570000
		Total	3700108	5500000	5500000	7050000	7050000	7050000
		Total of Activity	221918102	242985000	241750000	249333000	254315000	257002000
		Total of Program	221918102	242985000	241750000	249333000	254315000	257002000

Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables								
Activity : 601 - Supplying medicines and medical consumables								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	68800972	97650000	97650000	93800000	107800000	107800000
	004	Medicines and medical solutions/New Central Tenders	34489576	54300000	54300000	50000000	57000000	57000000
	007	Reproductive health and family control activities	373565	450000	450000	450000	450000	450000
	010	Medical Consumables and supplies/ new central tenders	22454267	21800000	21800000	21350000	23000000	23000000
	023	Serums, vaccines and medications	11483564	21100000	21100000	21000000	24000000	24000000
	029	General surgery tools	0	0	0	500000	1350000	1350000
	030	Medicines and medical consumables\ domestic procurements	0	0	0	500000	2000000	2000000
Total			68800972	97650000	97650000	93800000	107800000	107800000
Total of Activity			68800972	97650000	97650000	93800000	107800000	107800000
Total of Program			68800972	97650000	97650000	93800000	107800000	107800000
Program : 4625 - Expanding Health Insurance Coverage								
Activity : 601 - Medical Treatments Provision								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	111124956	90000000	90000000	75000000	75000000	75000000
	003	Medical treatments/ Civil Health Insurance Fund	109124956	66000000	66000000	51000000	51000000	51000000
	008	Medical treatments for Gaza Strip people / Civil Health Insurance Fund	0	5000000	5000000	5000000	5000000	5000000
	015	Medical treatments to National Aid Fund beneficiaries/Civil Health Insurance Fund	2000000	2000000	2000000	2000000	2000000	2000000
	023	Medical treatments to Syrian refugees/ Civil Health Insurance Fund	0	5000000	5000000	5000000	5000000	5000000
	027	Medical treatments / Kidney Renal Fund	0	12000000	12000000	12000000	12000000	12000000
Total			111124956	90000000	90000000	75000000	75000000	75000000
Total of Activity			111124956	90000000	90000000	75000000	75000000	75000000
Total of Program			111124956	90000000	90000000	75000000	75000000	75000000
Total of Chapter			520677555	551568000	549828000	542109000	563935000	568819000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	18911	24909	24000	25500	25000	25000
Total			18911	24909	24000	25500	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	10195919	6037388	6030172	7896000	8670000	10655000
	512	Operating and Sustaining Expenditures	8686253	4267000	4267000	4100000	4100000	4100000
Total			18882172	10304388	10297172	11996000	12770000	14755000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	250000	0	0	0	0	0
Total			250000	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	0	0	25000	200000	300000
Total			0	0	0	25000	200000	300000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	27057520	34263096	32687105	28142500	33905000	36970000
Total			27057520	34263096	32687105	28142500	33905000	36970000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	6589670	8584450	8579169	13506000	15725000	14240000
	506	Vehicles and Equipment	0	0	0	535000	220000	220000
Total			6589670	8584450	8579169	14041000	15945000	14460000
3113		Other Fixed Assets						
	511	Equipping and furnishing	1442939	347475	346972	1510000	2110000	1525000
Total			1442939	347475	346972	1510000	2110000	1525000
3122		Inventories						
	503	Materials and supplies	1584558	910213	908582	1364000	1525000	1565000
Total			1584558	910213	908582	1364000	1525000	1565000
3141		Lands						
	507	Lands	252000	235000	235000	570000	1115000	1615000
Total			252000	235000	235000	570000	1115000	1615000
Total of Chapter			56077770	54669531	53078000	57674000	67595000	71215000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program		4601 Administration and Support Services						
Project		010 Modernizing non-medical furniture and equipment in the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	023	Electrical devices and equipment	49909	70000	70000	200000	200000	200000
		Total of Item	49909	70000	70000	200000	200000	200000
	506	Vehicles and Equipment						
	001	Sedan vehicles	0	0	0	70000	70000	70000
	006	Passenger mini-buses	0	0	0	170000	0	0
	012	Ambulances	0	0	0	150000	150000	150000
		Total of Item	0	0	0	390000	220000	220000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	0	0	400000	500000	500000
	006	Furnishing and equipping the buildings and facilities	0	0	0	400000	400000	400000
		Total of Item	0	0	0	800000	900000	900000
		Total of Project / Treasury	49909	70000	70000	1390000	1320000	1320000
Project		011 Ministry of Health computerization						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	100000	100000	300000	300000	300000
	018	Computer networks maintenance	261373	167000	167000	300000	300000	300000
		Total of Item	261373	267000	267000	600000	600000	600000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	199640	210000	210000	300000	300000	300000
		Total of Item	199640	210000	210000	300000	300000	300000
		Total of Project / Treasury	461013	477000	477000	900000	900000	900000
Project		013 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	50000	50000	100000	100000	150000
		Total of Item	0	50000	50000	100000	100000	150000
		Total of Project / Treasury	0	50000	50000	100000	100000	150000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program 4601 Administration and Support Services								
Project 701 Maintenance of the Directorate building / Qasabah district / Irbid governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	15000	0	0	0	0	0
Total of Item			15000	0	0	0	0	0
Total of Project / Treasury			15000	0	0	0	0	0
Project 704 Establishing a building for health directorate / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	200000	750000
Total of Item			0	0	0	0	200000	750000
Total of Project / Treasury			0	0	0	0	200000	750000
Project 709 Establishing a building for Aqaba Health Directorate / Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	0	350000
Total of Item			0	0	0	0	0	350000
Total of Project / Treasury			0	0	0	0	0	350000
Total of Program			525922	597000	597000	2390000	2520000	3470000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 002 Combating Malaria and Bilharzia								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	18911	24909	24000	25500	25000	25000
		Total of Item	18911	24909	24000	25500	25000	25000
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	6000	15000	15000	40000	40000	40000
		Total of Item	6000	15000	15000	40000	40000	40000
		Total of Project / Treasury	24911	39909	39000	65500	65000	65000
Project 008 Health Media and Education and Preventive Health								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	020	Hussein Cancer Foundation	250000	0	0	0	0	0
		Total of Item	250000	0	0	0	0	0
		Total of Project / Treasury	250000	0	0	0	0	0
Project 013 Maintenance and modernization of the health centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	198847	490000	490000	500000	515000	800000
		Total of Item	198847	490000	490000	500000	515000	800000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	55000	55000	100000	115000	300000
		Total of Item	0	55000	55000	100000	115000	300000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	65000	65000	75000	85000	75000
		Total of Item	0	65000	65000	75000	85000	75000
		Total of Project / Treasury	198847	610000	610000	675000	715000	1175000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		701 Maintenance, modernization and development of the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	448480	225072	224000	412000	400000	330000
	009	Buildings repair and renovation	0	13510	13300	0	0	0
		Total of Item	448480	238582	237300	412000	400000	330000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	126433	61360	61000	200000	200000	100000
	014	Buildings extensions	0	7720	7700	0	0	0
		Total of Item	126433	69080	68700	200000	200000	100000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	97555	75000	75000	50000	50000	35000
		Total of Item	97555	75000	75000	50000	50000	35000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	8436	0	0	0	0	0
		Total of Item	8436	0	0	0	0	0
		Total of Project / Treasury	680904	382662	381000	662000	650000	465000
Project		702 Maintenance, modernization and development of the health centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	107188	168718	167500	80000	100000	100000
		Total of Item	107188	168718	167500	80000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	149476	69627	69627	0	0	0
		Total of Item	149476	69627	69627	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	199978	100427	98901	100000	100000	100000
		Total of Item	199978	100427	98901	100000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	972	972	45000	50000	50000
		Total of Item	0	972	972	45000	50000	50000
		Total of Project / Treasury	456642	339744	337000	225000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project 703 Maintenance, modernization and development of the health centers in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	63045	50000	50000	100000	100000	0
		Total of Item	63045	50000	50000	100000	100000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
		Total of Project / Treasury	63045	50000	50000	200000	100000	0
Project 704 Expanding the comprehensive Sakhras Health Center / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	480997	293367	293000	0	0	0
		Total of Item	480997	293367	293000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	9001	0	0	0	0	0
		Total of Item	9001	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	10970	0	0	0	0	0
		Total of Item	10970	0	0	0	0	0
		Total of Project / Treasury	500968	293367	293000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		705 Maintenance, modernization and development of the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	1011857	483633	483000	336000	150000	50000
		Total of Item	1011857	483633	483000	336000	150000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	412196	363306	363000	0	0	0
		Total of Item	412196	363306	363000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	705536	398016	398000	200000	50000	0
		Total of Item	705536	398016	398000	200000	50000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	196047	41503	41000	150000	50000	0
		Total of Item	196047	41503	41000	150000	50000	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	164542	164000	0	0	0
		Total of Item	0	164542	164000	0	0	0
		Total of Project / Treasury	2325636	1451000	1449000	686000	250000	50000
Project		706 Maintenance, modernization and development of the health centers in Balq'a governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	222141	248303	248000	100000	110000	110000
		Total of Item	222141	248303	248000	100000	110000	110000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	97287	74009	74009	0	0	0
		Total of Item	97287	74009	74009	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	35218	25552	24367	100000	200000	250000
		Total of Item	35218	25552	24367	100000	200000	250000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	59823	0	0	200000	200000	200000
		Total of Item	59823	0	0	200000	200000	200000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	1624	1624	0	0	0
		Total of Item	0	1624	1624	0	0	0
		Total of Project / Treasury	414469	349488	348000	400000	510000	560000

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Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		707 Maintenance, modernization and development of the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	152595	66994	66000	50000	100000	100000
		Total of Item	152595	66994	66000	50000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	5155	0	0	0	0	0
		Total of Item	5155	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	39948	4220	4000	0	0	0
		Total of Item	39948	4220	4000	0	0	0
		Total of Project / Treasury	197698	71214	70000	50000	100000	100000
Project		708 Maintenance, modernization and development of the health centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	212786	45000	45000	10000	100000	100000
		Total of Item	212786	45000	45000	10000	100000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	152948	105000	105000	210000	380000	275000
		Total of Item	152948	105000	105000	210000	380000	275000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	283990	50000	50000	10000	100000	100000
		Total of Item	283990	50000	50000	10000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	35189	0	0	0	0	0
		Total of Item	35189	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project / Treasury	684913	225000	225000	230000	580000	475000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		710 Maintenance, modernization and development of the health centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	147224	20448	20090	295000	500000	300000
		Total of Item	147224	20448	20090	295000	500000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	560441	8910	8910	0	0	0
		Total of Item	560441	8910	8910	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	221111	0	0	65000	180000	160000
		Total of Item	221111	0	0	65000	180000	160000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	36860	0	0	0	0	0
		Total of Item	36860	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	10000	10000	10000
		Total of Item	0	0	0	10000	10000	10000
		Total of Project / Treasury	965636	29358	29000	370000	690000	470000
Project		711 Maintenance, modernization and development of the health centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	50582	30000	30000	100000	150000	150000
		Total of Item	50582	30000	30000	100000	150000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	78448	40000	40000	60000	125000	150000
		Total of Item	78448	40000	40000	60000	125000	150000
		Total of Project / Treasury	129030	120000	120000	160000	275000	300000

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(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		712 Maintenance, modernization and development of the health centers in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	310479	269675	268000	245000	0	300000
		Total of Item	310479	269675	268000	245000	0	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	0	0	360000	0	0
	009	Health extensions	551035	606325	597000	0	0	0
		Total of Item	551035	606325	597000	360000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	39829	50000	50000	60000	0	50000
		Total of Item	39829	50000	50000	60000	0	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	150000	0	50000
		Total of Item	0	0	0	150000	0	50000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	34699	40000	40000	0	0	0
		Total of Item	34699	40000	40000	0	0	0
		Total of Project / Treasury	936042	966000	955000	815000	0	400000
Project		713 Establishing the health centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	112141	482387	482000	385000	315000	0
		Total of Item	112141	482387	482000	385000	315000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	144229	50000	50000	0	0	0
		Total of Item	144229	50000	50000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	50000	5000	30000
		Total of Item	0	0	0	50000	5000	30000
		Total of Project / Treasury	256370	562387	562000	435000	320000	30000

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Chapter : 2701 Ministry of Health

(In JDs)

Program 4610 Primary Health Care/ Health Services Centers								
Project		714 Establishing the health centers in Mafrqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	474978	397839	397000	745000	700000	700000
	009	Health extensions	0	0	0	250000	150000	150000
	013	Construction of buildings	0	11000	11000	0	0	0
		Total of Item	474978	408839	408000	995000	850000	850000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	27948	150904	150000	0	0	0
		Total of Item	27948	150904	150000	0	0	0
		Total of Project / Treasury	502926	559743	558000	995000	850000	850000
Project		715 Establishing a health center in Almshairfeh / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	4220	4000	0	0	0
		Total of Item	0	4220	4000	0	0	0
		Total of Project / Treasury	0	4220	4000	0	0	0
Project		716 Establishing the health centers in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	170600	225000	225000	150000	350000	400000
		Total of Item	170600	225000	225000	150000	350000	400000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	18631	75000	75000	0	0	0
		Total of Item	18631	75000	75000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	18631	50000	50000	0	0	0
		Total of Item	18631	50000	50000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	25000	25000	360000	700000	1175000
		Total of Item	0	25000	25000	360000	700000	1175000
		Total of Project / Treasury	207862	375000	375000	510000	1050000	1575000

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Program 4610 Primary Health Care/ Health Services Centers								
Project		717 Establishing the health centers in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	846086	421000	421000	1060000	3200000	3800000
		Total of Item	846086	421000	421000	1060000	3200000	3800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	206433	143000	143000	0	0	0
		Total of Item	206433	143000	143000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	99676	150000	150000	0	0	0
		Total of Item	99676	150000	150000	0	0	0
		Total of Project / Treasury	1152195	714000	714000	1060000	3200000	3800000
Project		719 Establishing the health centers in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	245344	500000	500000	250000	500000	800000
		Total of Item	245344	500000	500000	250000	500000	800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	150000	150000	100000	275000	300000
		Total of Item	0	150000	150000	100000	275000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	75000	75000	100000	300000	300000
		Total of Item	0	75000	75000	100000	300000	300000
		Total of Project / Treasury	245344	725000	725000	450000	1075000	1400000

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Program 4610 Primary Health Care/ Health Services Centers								
Project		720 Establishing the health centers in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	25000	200000	300000
		Total of Item	0	0	0	25000	200000	300000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	692180	505000	505000	575000	925000	1150000
		Total of Item	692180	505000	505000	575000	925000	1150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	8256	0	0	0	0	0
		Total of Item	8256	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	48233	0	0	0	0	0
		Total of Item	48233	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	210000	210000	150000	400000	400000
		Total of Item	0	210000	210000	150000	400000	400000
		Total of Project / Treasury	748669	715000	715000	750000	1525000	1850000
Project		721 Constructing primary health center in Elyarot / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	68786	125000	125000	250000	100000	0
		Total of Item	68786	125000	125000	250000	100000	0
		Total of Project / Treasury	68786	125000	125000	250000	100000	0
Project		722 Establishing a comprehensive Ma'an health center / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	120150	175000	175000	246000	450000	0
		Total of Item	120150	175000	175000	246000	450000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	44812	0	0	0	0	0
		Total of Item	44812	0	0	0	0	0
		Total of Project / Treasury	164962	175000	175000	246000	450000	0

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Program 4610 Primary Health Care/ Health Services Centers								
Project 723 Establishing the health centers in Tafileh governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	15000	15000	30000	375000	500000
		Total of Item	0	15000	15000	30000	375000	500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	29890	0	0	0	0	0
		Total of Item	29890	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	120000	0	0	0	0	0
		Total of Item	120000	0	0	0	0	0
		Total of Project / Treasury	149890	15000	15000	30000	375000	500000
Project 724 Establishing the health centers in Aqaba governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	345445	129387	129000	310000	550000	550000
		Total of Item	345445	129387	129000	310000	550000	550000
		Total of Project / Treasury	345445	129387	129000	310000	550000	550000
Project 727 Purchase lands for health facilities in Mafrq governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	132000	0	0	0	0	0
		Total of Item	132000	0	0	0	0	0
		Total of Project / Treasury	132000	0	0	0	0	0
Project 728 Establishing health centers in Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	50597	0	0	0	0	0
		Total of Item	50597	0	0	0	0	0
		Total of Project / Treasury	50597	25000	25000	0	0	0

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Program 4610 Primary Health Care/ Health Services Centers								
Project 730 Maintenance and equipping of health centers in Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	73818	9854	9854	45000	180000	170000
		Total of Item	73818	9854	9854	45000	180000	170000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	7183	0	0	0	0	0
		Total of Item	7183	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	108031	2146	2146	10000	25000	25000
		Total of Item	108031	2146	2146	10000	25000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	20000	0	0	15000	25000	25000
		Total of Item	20000	0	0	15000	25000	25000
		Total of Project / Treasury	209032	12000	12000	70000	230000	220000
Project 731 Establishing health centers in Balqa' governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	29380	10000	10000	82500	200000	250000
		Total of Item	29380	10000	10000	82500	200000	250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	9974	0	0	0	0	0
		Total of Item	9974	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	4198	0	0	0	0	0
		Total of Item	4198	0	0	0	0	0
		Total of Project / Treasury	43552	10000	10000	82500	200000	250000

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Program 4610 Primary Health Care/ Health Services Centers								
Project		732 Establishing and maintaining health centers in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	92522	50000	50000	75000	475000	500000
		Total of Item	92522	50000	50000	75000	475000	500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	0	25000	25000	155000	205000	300000
	009	Health extensions	262683	0	0	50000	50000	55000
		Total of Item	262683	25000	25000	205000	255000	355000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	68397	0	0	40000	40000	40000
		Total of Item	68397	0	0	40000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	46924	0	0	0	0	0
		Total of Item	46924	0	0	0	0	0
		Total of Project / Treasury	470526	75000	75000	320000	770000	895000
Project		733 Establishing health units and centers in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	36806	150000	150000	250000	575000	650000
		Total of Item	36806	150000	150000	250000	575000	650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	14914	0	0	0	0	0
		Total of Item	14914	0	0	0	0	0
		Total of Project / Treasury	51720	150000	150000	250000	575000	650000
Project		734 Establish and maintain buildings in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	349193	0	0	10000	150000	200000
		Total of Item	349193	0	0	10000	150000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	6634	0	0	0	0	0
		Total of Item	6634	0	0	0	0	0
		Total of Project / Treasury	355827	0	0	10000	150000	200000
		Total of Program	12984444	9299479	9275000	10307000	15605000	17080000

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Program 4615 Secondary Health Care/ Hospitals								
Project 002 Expanding and modernizing Jerash Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	110770	128000	128000	100000	0	0
		Total of Item	110770	128000	128000	100000	0	0
		Total of Project / Treasury	110770	128000	128000	100000	0	0
Project 008 Expanding Al-Eman Hospital/ Ajloun								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	3825241	2629000	2629000	3000000	4000000	5000000
		Total of Item	3825241	2629000	2629000	3000000	4000000	5000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	2000000	4000000	2000000
		Total of Item	0	0	0	2000000	4000000	2000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	0	0	0	0	535000	0
		Total of Item	0	0	0	0	535000	0
		Total of Project / Treasury	3825241	2629000	2629000	5000000	8535000	7000000
Project 012 Maintenance and modernization of hospitals								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	1528791	2460000	2460000	2500000	2615000	4000000
		Total of Item	1528791	2460000	2460000	2500000	2615000	4000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	293820	95000	95000	200000	210000	200000
		Total of Item	293820	95000	95000	200000	210000	200000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	169113	125000	125000	100000	100000	100000
		Total of Item	169113	125000	125000	100000	100000	100000
		Total of Project / Treasury	1991724	2680000	2680000	2800000	2925000	4300000

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Program		4615 Secondary Health Care/ Hospitals						
Project		013 Expanding Al Karak Hospital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	747146	1400000	1400000	200000	0	0
		Total of Item	747146	1400000	1400000	200000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	124311	350000	350000	500000	600000	600000
		Total of Item	124311	350000	350000	500000	600000	600000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	4995	0	0	0	0	0
		Total of Item	4995	0	0	0	0	0
		Total of Project / Treasury	876452	1750000	1750000	700000	600000	600000
Project		017 Establishing Salt Surgery Hospital/ public						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	7107578	7300000	7300000	3000000	4000000	4000000
		Total of Item	7107578	7300000	7300000	3000000	4000000	4000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	1244495	6000000	6000000	2000000	2000000	4000000
		Total of Item	1244495	6000000	6000000	2000000	2000000	4000000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	749468	0	0	0	0	0
		Total of Item	749468	0	0	0	0	0
		Total of Project / Treasury	9101541	13300000	13300000	5000000	6000000	8000000
Project		019 Modernizing laboratories and blood banks equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	62649	50000	50000	100000	100000	100000
		Total of Item	62649	50000	50000	100000	100000	100000
		Total of Project / Treasury	62649	50000	50000	100000	100000	100000

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Program 4615 Secondary Health Care/ Hospitals								
Project 033 Establishing Tafileh Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	833370	6050000	6050000	7384000	6480000	6190000
		Total of Item	833370	6050000	6050000	7384000	6480000	6190000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	3386000	3500000	1500000
		Total of Item	0	0	0	3386000	3500000	1500000
		Total of Project / Treasury	833370	6050000	6050000	10770000	9980000	7690000
Project 034 Establishing and equipping Princess Basma Hospital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	3133382	9825000	8261000	8000000	9000000	10000000
		Total of Item	3133382	9825000	8261000	8000000	9000000	10000000
		Total of Project / Treasury	3133382	9825000	8261000	8000000	9000000	10000000
Project 042 X-ray treatment center								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	3785258	1340000	1340000	0	0	0
		Total of Item	3785258	1340000	1340000	0	0	0
		Total of Project / Treasury	3785258	1340000	1340000	0	0	0

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Program		4615 Secondary Health Care/ Hospitals						
Project		045 Health sector computerization/ Hakeem						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1998489	500000	500000	0	0	0
	011	Capacity building expenses	1499977	400000	400000	0	0	0
	013	Services contracts	1000000	700000	700000	1000000	1000000	1000000
	016	Software licenses	1000000	700000	700000	1800000	1800000	1800000
	018	Computer networks maintenance	927369	700000	700000	700000	700000	700000
	035	Technical and administrative support	1999045	1000000	1000000	0	0	0
		Total of Item	8424880	4000000	4000000	3500000	3500000	3500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1000000	500000	500000	1000000	1000000	1000000
		Total of Item	1000000	500000	500000	1000000	1000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	970913	0	0	1500000	1500000	1500000
		Total of Item	970913	0	0	1500000	1500000	1500000
3122		Inventories						
	503	Materials and supplies						
	001	Computer supplies and accessories	1000000	250000	250000	1000000	1000000	1000000
		Total of Item	1000000	250000	250000	1000000	1000000	1000000
		Total of Project / Treasury	11395793	4750000	4750000	7000000	7000000	7000000

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Program 4615 Secondary Health Care/ Hospitals								
Project		701 Expanding, maintaining and modernizing the hospitals in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	1103650	150000	150000	306000	320000	540000
		Total of Item	1103650	150000	150000	306000	320000	540000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	124495	145000	145000	0	0	0
	014	Buildings extensions	0	121572	121572	0	0	0
		Total of Item	124495	266572	266572	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	265048	161000	161000	250000	375000	400000
		Total of Item	265048	161000	161000	250000	375000	400000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	38302	0	0	0	0	0
		Total of Item	38302	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	195933	69986	69428	149000	300000	350000
		Total of Item	195933	69986	69428	149000	300000	350000
		Total of Project / Treasury	1727428	647558	647000	705000	995000	1290000
Project		703 Expanding, maintaining and modernizing the hospitals in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	16267	200000	200000	200000	0	0
		Total of Item	16267	200000	200000	200000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	119720	0	0	355000	0	0
		Total of Item	119720	0	0	355000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	004	Furniture and medical equipment	0	0	0	50000	50000	0
		Total of Item	0	0	0	50000	50000	0
		Total of Project / Treasury	135987	200000	200000	605000	50000	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program		4615 Secondary Health Care/ Hospitals						
Project		706 Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	50619	16552	16552	0	0	0
		Total of Item	50619	16552	16552	0	0	0
		Total of Project / Treasury	50619	16552	16552	0	0	0
Project		707 Rehabilitating the sections of Karak hospital (burns unit, litholapaxy) / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	200000	0	0	0	0	0
		Total of Item	200000	0	0	0	0	0
		Total of Project / Treasury	200000	0	0	0	0	0
Project		708 Expanding, maintaining and modernizing the hospitals in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	130719	0	0	412000	775000	975000
		Total of Item	130719	0	0	412000	775000	975000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	174191	49870	49870	0	0	0
		Total of Item	174191	49870	49870	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	11039	23055	23055	100000	200000	600000
		Total of Item	11039	23055	23055	100000	200000	600000
	506	Vehicles and Equipment						
	012	Ambulances	0	0	0	145000	0	0
		Total of Item	0	0	0	145000	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	49818	0	0	0	0	0
		Total of Item	49818	0	0	0	0	0
		Total of Project / Treasury	365767	72925	72925	657000	975000	1575000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project 713 Establishing and equipping the Blood Bank / Ma'an governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	42724	0	0	0	0	0
		Total of Item	42724	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	9052	0	0	0	0	0
		Total of Item	9052	0	0	0	0	0
		Total of Project / Treasury	51776	0	0	0	0	0
Project 715 Maintenance of Al-Eman hospital / Ajloun governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	71618	54347	53850	120000	150000	150000
		Total of Item	71618	54347	53850	120000	150000	150000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	15997	0	0	0	0	0
		Total of Item	15997	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	9401	0	0	0	0	0
		Total of Item	9401	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	572	2531	2530	0	0	0
		Total of Item	572	2531	2530	0	0	0
		Total of Project / Treasury	97588	56878	56380	120000	150000	150000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		718 Maintenance, modernization and development of hospitals in Zarqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	672397	496298	496135	500000	400000	400000
		Total of Item	672397	496298	496135	500000	400000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	259204	49865	49865	0	0	0
		Total of Item	259204	49865	49865	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	357247	7349	7000	770000	750000	500000
		Total of Item	357247	7349	7000	770000	750000	500000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	21473	0	0	0	0	0
		Total of Item	21473	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	98903	51053	51000	0	0	0
		Total of Item	98903	51053	51000	0	0	0
		Total of Project / Treasury	1409224	604565	604000	1270000	1150000	900000
Project		719 Creating physical therapy and rehabilitation unit / Princess Salma Hospital in Dhiban and increasing the number of Kidney units /Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	59717	0	0	0	0	0
		Total of Item	59717	0	0	0	0	0
		Total of Project / Treasury	59717	0	0	0	0	0
Project		720 Establish and maintain hospitals in Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	677244	0	0	0	0	0
		Total of Item	677244	0	0	0	0	0
		Total of Project / Treasury	677244	0	0	0	0	0

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Chapter : 2701 Ministry of Health

(In JDs)

Program 4615 Secondary Health Care/ Hospitals								
Project		722 Maintenance, modernization and development of hospitals in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	660224	303187	303187	630000	600000	600000
		Total of Item	660224	303187	303187	630000	600000	600000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	185000	185000	550000	330000	330000
		Total of Item	0	185000	185000	550000	330000	330000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	0	78000	78000	0	0	0
		Total of Item	0	78000	78000	0	0	0
		Total of Project / Treasury	660224	566187	566187	1180000	930000	930000
Project		723 Establish and expand health facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	503939	74349	74256	420000	430000	430000
		Total of Item	503939	74349	74256	420000	430000	430000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	19948	0	0	0	0	0
		Total of Item	19948	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	69879	9561	8700	200000	300000	350000
		Total of Item	69879	9561	8700	200000	300000	350000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	001	Furnishing and equipping hospitals	34313	0	0	0	0	0
		Total of Item	34313	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	29520	22477	22000	0	0	0
		Total of Item	29520	22477	22000	0	0	0
		Total of Project / Treasury	657599	106387	104956	620000	730000	780000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2701 Ministry of Health

(In JDs)

Program		4615 Secondary Health Care/ Hospitals						
Project		724 Maintenance and modernization of hospitals in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	1064543	0	0	350000	350000	350000
		Total of Item	1064543	0	0	350000	350000	350000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	293508	0	0	0	0	0
		Total of Item	293508	0	0	0	0	0
		Total of Project / Treasury	1358051	0	0	350000	350000	350000
		Total of Program	42567404	44773052	43206000	44977000	49470000	50665000
		Total of Chapter	56077770	54669531	53078000	57674000	67595000	71215000