

Chapter : 2502 Jordan Academy of Arabic Language

- Creation:** The Jordan Academy of Arabic Language was established in 1976 to preserve the integrity of Arabic Language and to align the requirements of Arts and Sciences, revive the Arabic and Islamic Legacy and develop dictionaries inside and outside the Kingdom.
- Vision :** The Arabic Language is the identity of nation and the pillar of its unity and the bowl of its culture and a means of communication among its citizens, and it is the language of the Hashemite Kingdom of Jordan as per Article 2 of the Constitution.
- Mission:** Generalization of the use of the Arabic Language in every educational and practical necessities of life.

Legal Framework : Arabic Language Academy of Jordan No.(19) for the year 2015.

Tasks of the Ministry / Department:

- Conduct studies and researches related to Arabic Language
- Encourage authorship, translation and publishing in the Arabic Language and its issues.
- Hold linguistic conferences inside and outside the Kingdom and hold cultural conferences and seasons
- Cooperate with universities and scientific and educational institutions inside and outside the Kingdom and establish scientific connections with them , and also strengthen connection with the scientific and language pools in the Arab, Islamic and Foreign countries.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Effective contribution in disseminating the sound Arabic Language in the Jordanian community and its institutions
- Adhering to Article (2) of the Jordanian Constitution which stipulates that the Arabic Language is the official language of the country.

Major Issues and Challenges which face the Ministry / Department:

- Application of Arabic Language protection law requires trained technical and administrative staffs, and official legitimacy for the Academy in terms of imposing fines on violated institutions.
- Nonexistence of independent units for the new projects of the Academy such as Arabic Language Sufficiency exam unit, Language Computerization Unit, and Non-Arabic Speakers Unit.
- Lack of personnel compared with implemented projects through the Academy

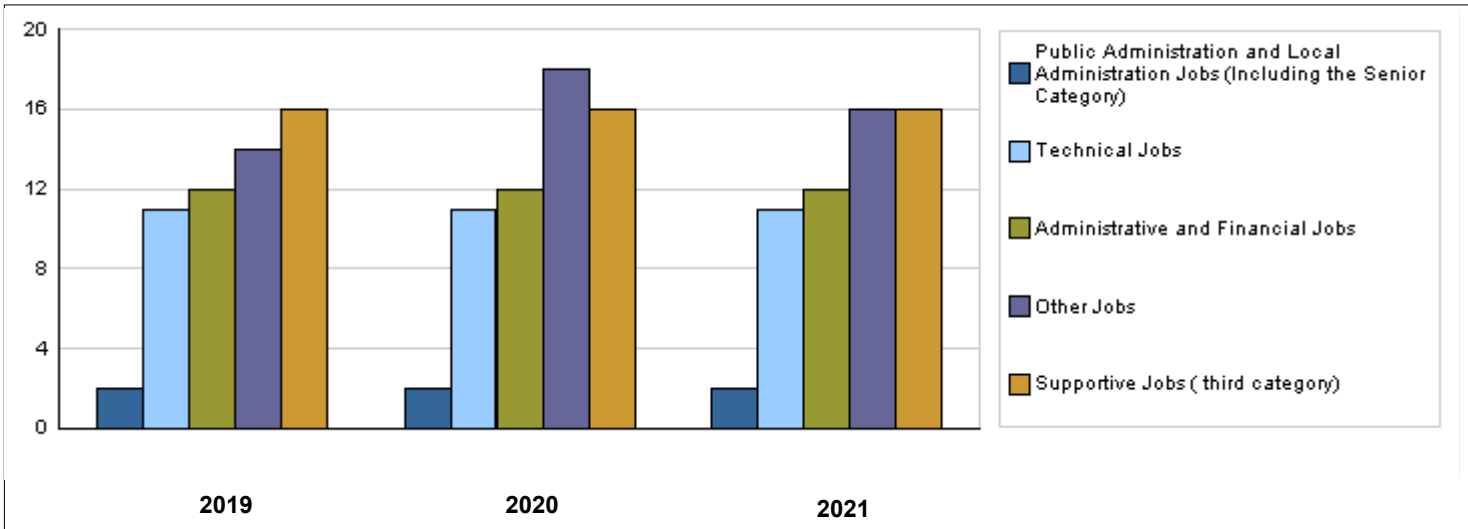
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1 - To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and Islamic legacy.	1 Number of translated books in the fields of computer, health and human sciences	2018	3	3	3	3	3	3	3
	2 Number of verified books	2018	2	2	2	2	2	2	2
	3 Percentage of achievement of Arabic school dictionary	2018	%10	%20	%20	%20	%20	%20	%20
	4 Percentage of setting dictionaries in diwan, math and environment sciences terms	2018	%9	%20	%20	%20	%20	%20	%20
	5 Computer analysis project for Arabic Language and morphological analyzers	2018	%10	%20	%20	%20	%20	%20	%20

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General Secretary and Chairman	2	0	2	2	0	2	2	0	2
Technical Jobs	Programmer / Technician	4	7	11	4	7	11	4	7	11
Administrative and Financial Jobs	Accountant/Secretary/ Administrative	6	6	12	6	6	12	6	6	12
Other Jobs	Editor/ Auditor/ Officer	5	9	14	7	11	18	6	10	16
Supportive Jobs (third category)	Third Category	12	4	16	12	4	16	12	4	16
Total		29	26	55	31	28	59	30	27	57
Total Cost of Salaries		212526	190540	403066	184949	167051	352000	201053	180947	382000



Key Information of the Ministry / Department

No.	Description
1	Disseminate the new terms in Arabic language in various media means and circulate to the State's bodies
2	Issue periodical paper and electronic magazine called Jordanian Academy of Arabic Language magazine

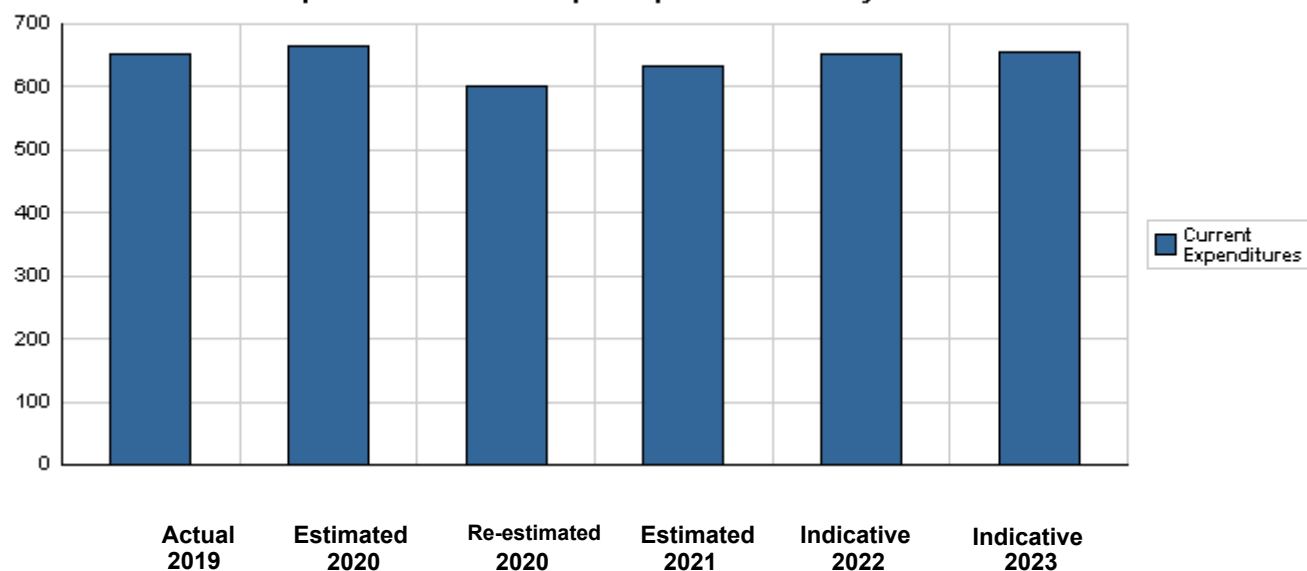
**Overall Summary of Expenditures for Chapter 2502- Jordan Academy of Arabic Language
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	369,211	357,000	322,000	349,000	354,000	359,000
2121	Social Security Contributions	33,855	33,000	30,000	33,000	34,000	35,000
2211	Use of Goods and Services	144,686	140,000	115,000	117,000	128,000	126,000
2511	Subsidies to Public Corporations	0	30,000	30,000	30,000	30,000	30,000
2821	Other Current Expenditures	99,876	100,000	98,000	100,000	100,000	100,000
3112	Devices, Machinery and Equipment	4,994	5,000	5,000	5,000	5,000	5,000
Total current expenditures		652,622	665,000	600,000	634,000	651,000	655,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		652,622	665,000	600,000	634,000	651,000	655,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

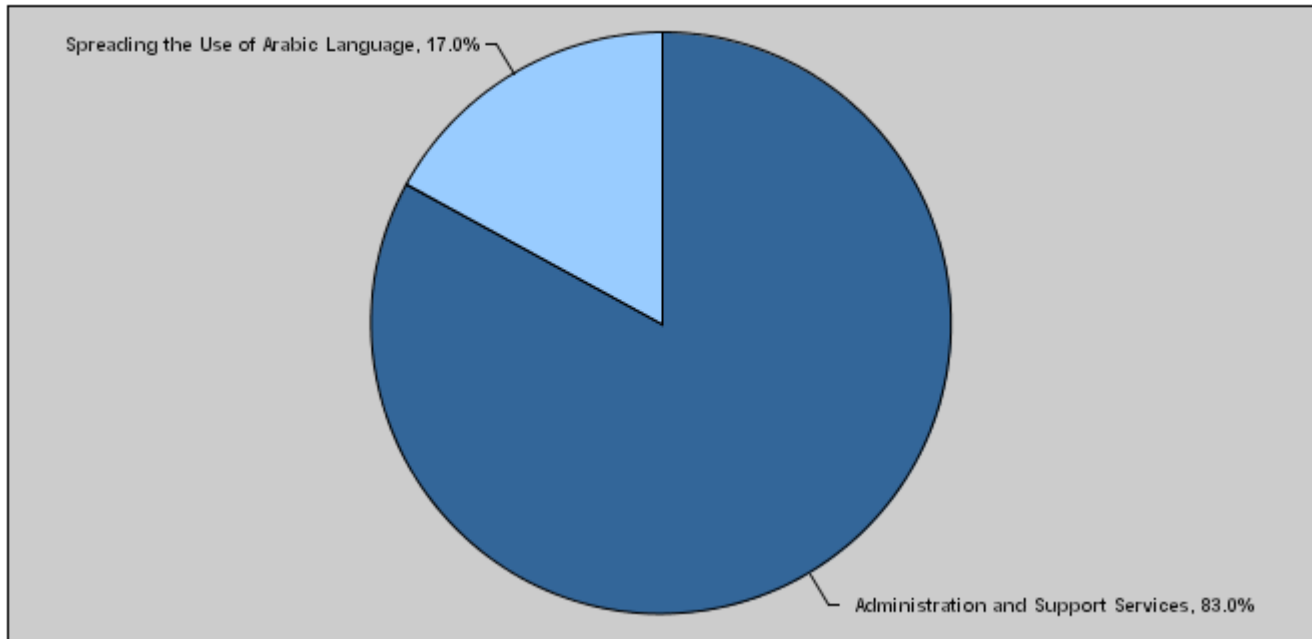


**Budget of Chapter 2502 - Jordan Academy of Arabic Language
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6081	Administration and Support Services	526,000	0	526,000
6082	Spreading the Use of Arabic Language	108,000	0	108,000
Total		634,000	0	634,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
6081 Administration and Support Services	267000	230000	253000	255000	257000
6082 Spreading the Use of Arabic Language	39000	52000	51000	51000	51000
Total	306000	282000	304000	306000	308000

Budget Chapter 2502 - Jordan Academy of Arabic Language Distributed According to the Program

6081	Administration and Support Services Program
Objective of the program :	
Provide financial and administrative support for all the directorates of the Academy.	
The strategic objective related to the program :	
To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.	
Directorates associated with the program :	
1- Financial and Administrative Directorate. 2- Media, publishing and documentation Directorate. 3- Studies and Planning Directorate.	
Services provided by the program :	
1- Organize the financial and administrative issues of the Academy. 2- Modernize and develop computer systems and software. 3- Print out the Academy's documents	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (59) staff, including (31) males and (28) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Degree of customers satisfaction	2018	%55	%80	%80	%80	%80	%80	%80

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	568,825	551,000	490,000	526,000	543,000	547,000
601 Administrative and Support Services	568,825	551,000	490,000	526,000	543,000	547,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	568,825	551,000	490,000	526,000	543,000	547,000

Budget Chapter 2502 - Jordan Academy of Arabic Language Distributed According to the Program

6082	Spreading the Use of Arabic Language Program
Objective of the program :	
Preserve the safe usage of Arabic Language.	
The strategic objective related to the program :	
To preserve the safety of Arabic Language and make it cope with the requirements of literature, sciences and arts and revive the Arabic and islamic legacy.	
Directorates associated with the program :	
1- Studies and Planning Directorate. 2- Media, publishing and documentation Directorate.	
Services provided by the program :	
1- Hold seminars and workshops. 2- Hold the Arabic Language Efficiency Exam. 3- Translate dictionaries and conduct language studies.	
Staff working in the program :	
The program is implemented through the Academy's staff	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Cultural seasons	2018	1	1	1	1	1	1	1
2 Issued periodical magazines	2018	2	2	2	2	2	2	2

Appropriations Of Spreading the Use of Arabic Language Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	83,797	114,000	110,000	108,000	108,000	108,000
601 Maintaining the integrity of Arabic language	83,797	114,000	110,000	108,000	108,000	108,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	83,797	114,000	110,000	108,000	108,000	108,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6081	601	Administrative and Support Services	568825	551000	490000	526000	543000	547000
		Total of Program	568825	551000	490000	526000	543000	547000
6082	601	Maintaining the integrity of Arabic language	83797	114000	110000	108000	108000	108000
		Total of Program	83797	114000	110000	108000	108000	108000
		Total	652622	665000	600000	634000	651000	655000

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	89900	80000	72000	70000	71000	72000
	103	Comprehensive Contract Employees	64891	55000	50000	53000	54000	55000
	105	Personal Cost of Living Allowance	69950	70000	62000	71000	72000	73000
	106	Family Cost of Living Allowance	8985	8000	6000	9000	9000	9000
	110	Overtime Allowance	4937	5000	5000	5000	5000	5000
	111	Additional Allowance	16933	19000	17000	24000	25000	26000
	112	Other Allowances	9947	12000	10000	12000	12000	12000
	113	Transportation Allowance	14989	17000	13000	15000	15000	15000
	116	Employees' Bonuses	24690	25000	25000	25000	25000	25000
	120	Contract Employees	63989	66000	62000	65000	66000	67000
Total			369211	357000	322000	349000	354000	359000
2121		Social Security Contributions						
	301	Social Security	33855	33000	30000	33000	34000	35000
Total			33855	33000	30000	33000	34000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7000	6000	4000	6000	6000	6000
	203	Water	3000	3000	2000	3000	3000	3000
	204	Electricity	19000	19000	18000	16000	17000	16000
	205	Fuels	19000	19000	16000	15000	16000	15000
	206	Maintenance of Machines, furniture and accessories	6994	6000	4000	5000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	4000	3000	3000	3000	4000	4000
	208	Repair and maintenance of buildings and accessories	5991	5000	5000	4000	5000	5000
	209	Stationery, Publications and Office Supplies	45897	46000	40000	39000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1914	2000	1000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	4000	3000	2000	3000	3000	3000
	212	Insurance	2910	3000	1000	3000	3000	3000
	213	Official Travel Missions	2980	3000	2000	1000	3000	3000
	214	Goods and services expenses	22000	22000	17000	17000	20000	20000
Total			144686	140000	115000	117000	128000	126000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	30000	30000	30000	30000	30000
Total			0	30000	30000	30000	30000	30000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4910	5000	5000	5000	5000	5000
	303	Scientific scholarships and training courses	5000	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	89966	90000	90000	90000	90000	90000
Total			99876	100000	98000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4994	5000	5000	5000	5000	5000
Total			4994	5000	5000	5000	5000	5000
Total of Chapter			652622	665000	600000	634000	651000	655000

Program : 6081 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	89900	80000	72000	70000	71000	72000
	103	Comprehensive Contract Employees	64891	55000	50000	53000	54000	55000
	105	Personal Cost of Living Allowance	69950	70000	62000	71000	72000	73000
	106	Family Cost of Living Allowance	8985	8000	6000	9000	9000	9000
	110	Overtime Allowance	4937	5000	5000	5000	5000	5000
	111	Additional Allowance	16933	19000	17000	24000	25000	26000
	112	Other Allowances	9947	12000	10000	12000	12000	12000
	113	Transportation Allowance	14989	17000	13000	15000	15000	15000
	116	Employees' Bonuses	24690	25000	25000	25000	25000	25000
	120	Contract Employees	63989	66000	62000	65000	66000	67000
		Total	369211	357000	322000	349000	354000	359000
2121		Social Security Contributions						
	301	Social Security	33855	33000	30000	33000	34000	35000
		Total	33855	33000	30000	33000	34000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7000	6000	4000	6000	6000	6000
	203	Water	3000	3000	2000	3000	3000	3000
	204	Electricity	19000	19000	18000	16000	17000	16000
	205	Fuels	19000	19000	16000	15000	16000	15000
	001	Heating	8000	8000	8000	6000	8000	7000
	002	Saloon vehicles	7000	7000	7000	7000	7000	7000
	003	Transport vehicles and heavy equipment	4000	4000	1000	2000	1000	1000
	206	Maintenance of Machines, furniture and accessories	6994	6000	4000	5000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	4000	3000	3000	3000	4000	4000
	208	Repair and maintenance of buildings and accessories	5991	5000	5000	4000	5000	5000
	209	Stationery, Publications and Office Supplies	10976	11000	7000	9000	10000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1914	2000	1000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	4000	3000	2000	3000	3000	3000
	212	Insurance	2910	3000	1000	3000	3000	3000
	213	Official Travel Missions	2980	3000	2000	1000	3000	3000
	214	Goods and services expenses	18000	18000	15000	14000	17000	17000
	001	Events and hospitality	4000	4000	2000	3000	3000	3000
	008	Advertisements and subscriptions	14000	14000	13000	11000	14000	14000
		Total	105765	101000	80000	84000	95000	93000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	5000	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	50000	50000	50000	50000	50000	50000
		Total	55000	55000	53000	55000	55000	55000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4994	5000	5000	5000	5000	5000
		Total	4994	5000	5000	5000	5000	5000
		Total of Activity	568825	551000	490000	526000	543000	547000
		Total of Program	568825	551000	490000	526000	543000	547000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 2502 - Jordan Academy of Arabic Language

(In JDs)

Program : 6082 - Spreading the Use of Arabic Language								
Activity : 601 - Maintaining the integrity of Arabic language								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	34921	35000	33000	30000	30000	30000
	214	Goods and services expenses	4000	4000	2000	3000	3000	3000
	035	Cultural and arts activities and fairs	4000	4000	2000	3000	3000	3000
		Total	38921	39000	35000	33000	33000	33000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	30000	30000	30000	30000	30000
	120	Expenses of the proficiency exam in Arabic language	0	30000	30000	30000	30000	30000
		Total	0	30000	30000	30000	30000	30000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4910	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	39966	40000	40000	40000	40000	40000
		Total	44876	45000	45000	45000	45000	45000
		Total of Activity	83797	114000	110000	108000	108000	108000
		Total of Program	83797	114000	110000	108000	108000	108000
		Total of Chapter	652622	665000	600000	634000	651000	655000