

Chapter : 2501 Ministry of Education

- Creation:** The first Ministry of Education bylaw was issued in 1939. The Ministry is responsible for the educational system pursuant to the provisions of Education Law No. (3) for the year 1994, and amendments thereto, which includes complete details related to the philosophy of education, its goals and the educational policy principles as well as the Ministry's work, tasks, staff, educational stages, the tasks of the Education Council, the principles of curricula and textbooks, general examinations and private and foreign educational institutions.
- Vision :** A pioneering, belonging educational, community committed to values, its approach to science and excellence, and to the globalization.
- Mission:** Providing equal opportunities to high-quality education that would enable the learner to have critical scientific and creative thinking, to work as a team, to have life-long learning and to acquire skills and values; so that they could become active citizens belonging to their country and contributing to the welfare of the world and humanity.

Legal Framework : Education Law No. (3) and amendments thereto for the year 1994

Tasks of the Ministry / Department:

- _ Establish and manage government educational institutions of all types and levels and provide qualified human resources and necessary educational materials thereto.
- _ Provide the government educational institutions with buildings suitable for education and distribute them in line with the educational policy.
- _ Supervise all private educational institutions to ensure their adherence to the provisions of education law.
- _ Establish centers for adult education and unofficial studies.
- _ Encourage the activities of students in educational institutions and regulate the affairs of these activities in all sports, scouting, arts, cultural, social, and productive fields to achieve educational objectives in the various educational stages.
- _ Enhance educational links between the Kingdom and other countries in the world.
- _ Provide necessary means and capacities to secure good life and stability for all employees in the Ministry.
- _ Provide appropriate protective health and guidance care in the government educational institutions and supervise their availability at the appropriate level in the private educational institutions.
- _ Enhance relationship between the educational institution and its local community by establishing local boards for schools and boards for parents and teachers and activate the activities related to community service and voluntary work and other works which contribute to developing and improving the community.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Expand the opportunities to obtain primary and secondary education and improve the efficiency of education system.
- _ Expand the establishment of kindergartens and focus on the poor and remote areas.
- _ Increase the participation of private sector in vocational education and develop programs and curricula to meet the requirements of labor market.
- _ Improve the quality of primary and secondary education.

Major Issues and Challenges which face the Ministry / Department:

- _ Decreased enrollment rate in pre-school stage in rural and poor areas (less growth and more in need)
- _ Planning built on realistic requirements for schools expansion and school buildings maintenance.
- _ Develop effective procedures to reduce dropouts and other procedures to deal with persons with special needs and adult education.
- _ Improve the quality of education.
- _ Increased enrollment rate in vocational education and provide training opportunities for students.

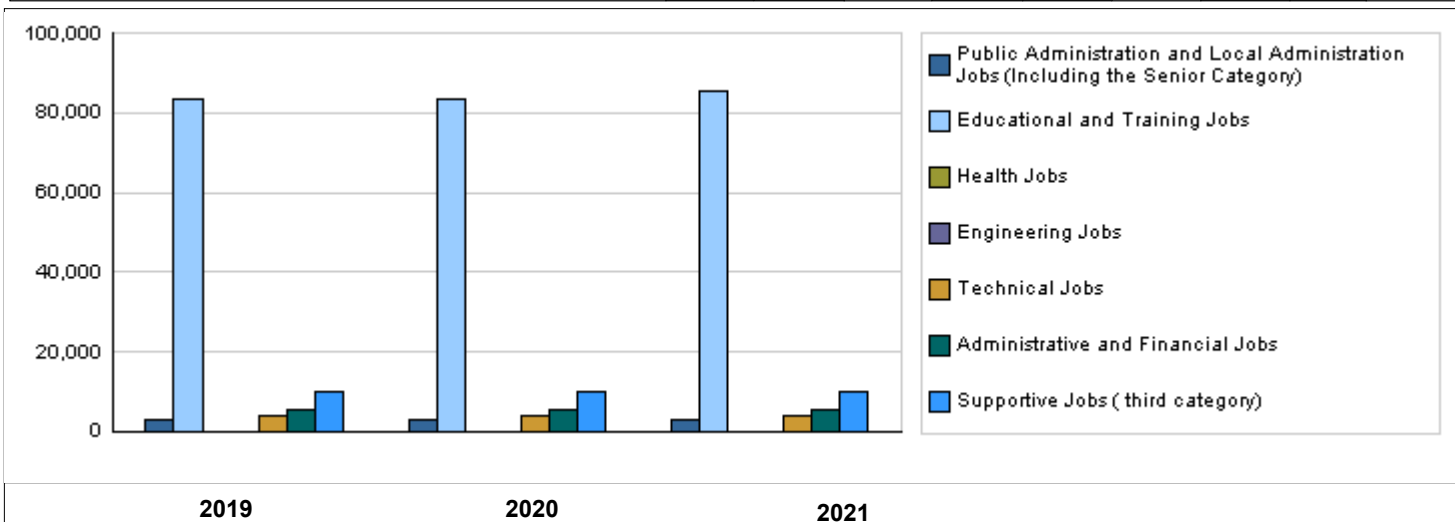
CHAPTER : 2501 Ministry of Education

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To provide, develop and sustain qualified human resources for the educational system.	1 Percentage of qualified new teachers in the public sector.	2017	13%	40%	50%	40%	60%	70%	75%
2 - To increase children's access to quality education in early childhood, and increase their willingness to learn for life.	1 Average of total enrollment in kindergartens	2017	35.1%	42%	45%	42%	48%	52%	55%
	2 Gross enrolment rate in KG2	2017	59.9%	65.2%	70.4%	65.2%	75.6%	80%	85%
3 - To ensure access and equity for students of both gender.	1 Percentage of leased public schools	2017	22%	20%	19%	20%	18%	17%	16%
	2 Percentage of double-shift public schools	2017	19%	16%	14%	16%	12%	10%	9%
	3 Gross enrolment rate in primary education	2017	97.3%	98.5%	99%	98.5%	99.5%	100%	100%
	4 Gross enrolment rate in secondary education	2017	74.5%	80%	83%	80%	86%	89%	90%
	5 The Gender Parity Index in education	2017	1.02%	1.02%	1.02%	1.02%	1.02%	1.02%	1.01%
4 - To promote an education system that creates innovation and excellence for effective educational policies that contribute to achieving the priority goals of the education sector in Jordan.	1 Number of talents classes in schools	2017	78	74	108	74	74	74	74
	2 Number of students with disabilities enrolled in schools	2017	2370	2615	2745	2615	2880	3000	3000
5 - To absorb all age groups in education for all residents of the Hashemite Kingdom of Jordan.	1 Percentage of literacy	2017	5.2%	5%	4.9%	5%	4.8%	4.6%	4.5%
6 - To improve the quality of education to contribute to preparing the good, productive and belonging citizen.	1 Number of schools applying the quality system	2017	15	57	99	57	141	141	145
	2 Percentage of schools evaluated as schools with acceptable or better performance in accordance with the standards of the Education Quality and Accountability Unit.	2017	5%	20%	25%	20%	30%	35%	40%
	3 Percentage of violence in all its forms	2017	24.9%	17%	14%	17%	11%	8%	6%
	4 Number of cases of bullying	2017	126	86	66	86	46	26	25
	5 Number of disciplinary Committees	2017	1007	700	550	700	400	250	250
7 - To increase access to vocational education and improving its quality	1 Secondary school enrollment in vocational education as a proportion of overall secondary school enrollment.	2017	11%	14%	16%	14%	18%	20%	22%

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	1588	1660	3248	1588	1660	3248	1588	1660	3248
		0	0	0	0	0	0	0	0	0
Educational and Training Jobs	Consultant/ Cultural Attache	0	0	0	0	0	0	0	0	0
	Social Worker/Trainer/Supervisor/Coordinator	1234	1288	2522	1234	1288	2522	1334	1388	2722
	Teacher	31486	49428	80914	31586	49432	81018	32486	50332	82818
Health Jobs	Nurse	10	23	33	10	23	33	10	23	33
Engineering Jobs	Engineering jobs	129	95	224	129	95	224	129	95	224
Technical Jobs	Technical jobs	1983	2110	4093	1983	2110	4093	1983	2110	4093
Administrative and Financial Jobs	Administrative and financial jobs	2634	2648	5282	2634	2648	5282	2634	2648	5282
Supportive Jobs (third category)	Support jobs	5950	4037	9987	5850	4033	9883	5850	4033	9883
Total		45014	61289	106303	45014	61289	106303	46014	62289	108303
Total Cost of Salaries		336730520	458476848	795207368	358205628	487716372	845922000	385282437	521555563	906838000



Key Information of the Ministry / Department																	
No.	Description	base year	Value	Primary 2020	Estimated 2021												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of schools	2009	3371	3893	735	564	185	136	872	258	396	139	318	198	128	80	4009
2	Number of kindergarten classrooms	2009	831	2088	304	332	75	93	404	178	220	88	172	137	62	87	2152
3	Number of primary education classrooms	2009	34101	49360	8526	5347	1720	1314	11990	2773	5760	1410	2799	1657	990	993	45279
4	Number of academic and vocational secondary education classrooms	2009	5903	7607	1603	683	306	280	2271	504	965	233	443	229	162	158	7837
5	Number of literacy centers	2009	473	192	32	17	5	11	28	28	28	11	18	6	3	1	188
6	Number of kindergarten students	2009	16321	42309	6293	6679	1377	1556	9079	3687	5453	1475	2868	2192	1173	1746	43578
7	Number of primary education students	2009	945886	1206502	239647	115226	39274	29665	378906	75270	188735	31911	62196	31251	22601	28014	1242696
8	Number of secondary education students	2009	144393	198249	43386	12913	7306	5794	66739	13259	29434	5679	8967	3608	3390	3721	204196
9	Number of vocational education students	2009	22848	24130	5920	896	1011	777	7604	2122	2976	739	876	610	509	815	24855
10	Number of those enrolled in literacy centers	2009	6128	2358	300	200	50	122	438	362	320	113	280	62	34	11	2292
11	Number of students covered by the school nutrition program.	2009	460000	445169	72877	60898	2471	18005	86026	33995	55112	20558	39615	23140	16618	15854	445169

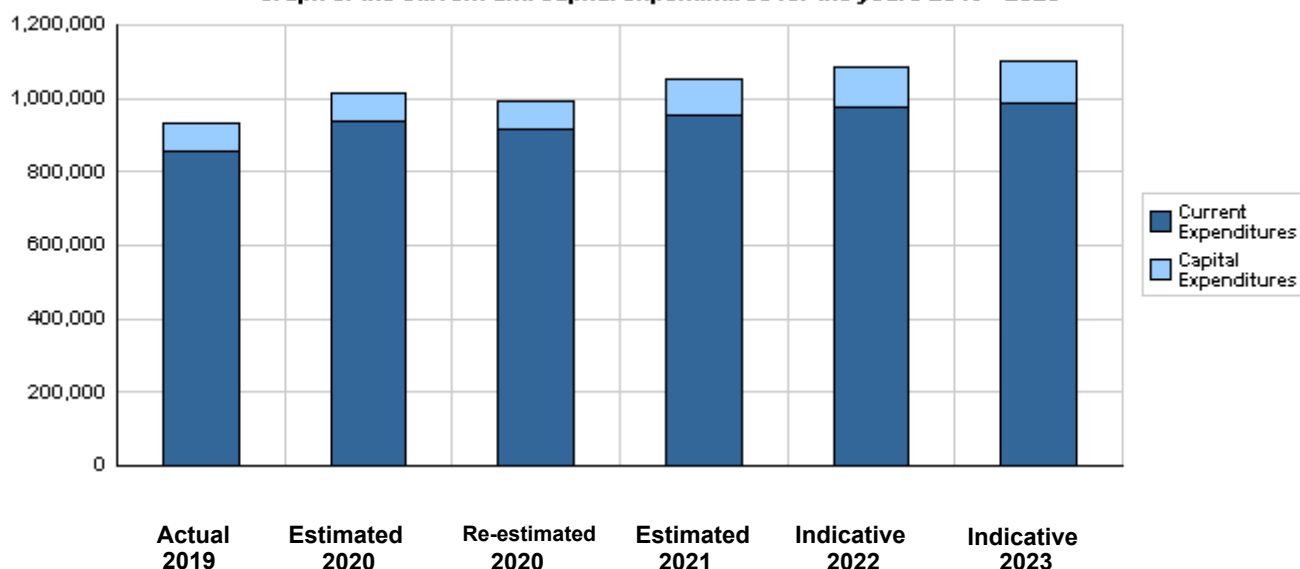
Overall Summary of Expenditures for Chapter 2501- Ministry of Education
for the Years 2019 - 2023

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	722,724,332	772,059,000	749,531,000	816,838,000	829,924,000	842,192,000
2121	Social Security Contributions	72,483,036	96,391,000	96,391,000	90,000,000	91,365,000	92,750,000
2211	Use of Goods and Services	47,837,663	51,740,000	51,740,000	44,891,000	52,570,000	52,170,000
2511	Subsidies to Public Corporations	80,000	80,000	80,000	80,000	80,000	80,000
2821	Other Current Expenditures	15,879,830	16,000,000	16,000,000	1,650,000	2,000,000	2,000,000
Total current expenditures		859,004,861	936,270,000	913,742,000	953,459,000	975,939,000	989,192,000
Capital Expenditures							
2211	Use of Goods and Services	25,655,658	25,811,998	25,811,998	25,470,000	26,249,000	21,519,000
2511	Subsidies to Public Corporations	0	0	0	15,900,000	15,900,000	15,900,000
2822	Other Capital Expenditures	147,514	150,000	150,000	303,000	175,000	150,000
3111	Buildings and Constructions	48,683,950	47,388,776	47,388,776	42,543,000	53,184,000	61,215,000
3112	Devices, Machinery and Equipment	139,683	1,367,000	1,367,000	8,646,000	8,381,000	8,371,000
3113	Other Fixed Assets	674,278	2,060,000	2,060,000	2,210,000	2,180,000	2,180,000
3122	Inventories	30,000	30,000	30,000	80,000	80,000	80,000
3141	Lands	872,280	1,057,226	1,057,226	2,877,000	2,595,000	2,200,000
Total capital expenditures		76,203,363	77,865,000	77,865,000	98,029,000	108,744,000	111,615,000
Treasury		76,203,363	71,965,000	71,965,000	85,859,000	94,852,000	102,405,000
Loans		0	5,900,000	5,900,000	12,170,000	13,892,000	9,210,000
Total current and capital expenditures		935,208,224	1,014,135,000	991,607,000	1,051,488,000	1,084,683,000	1,100,807,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

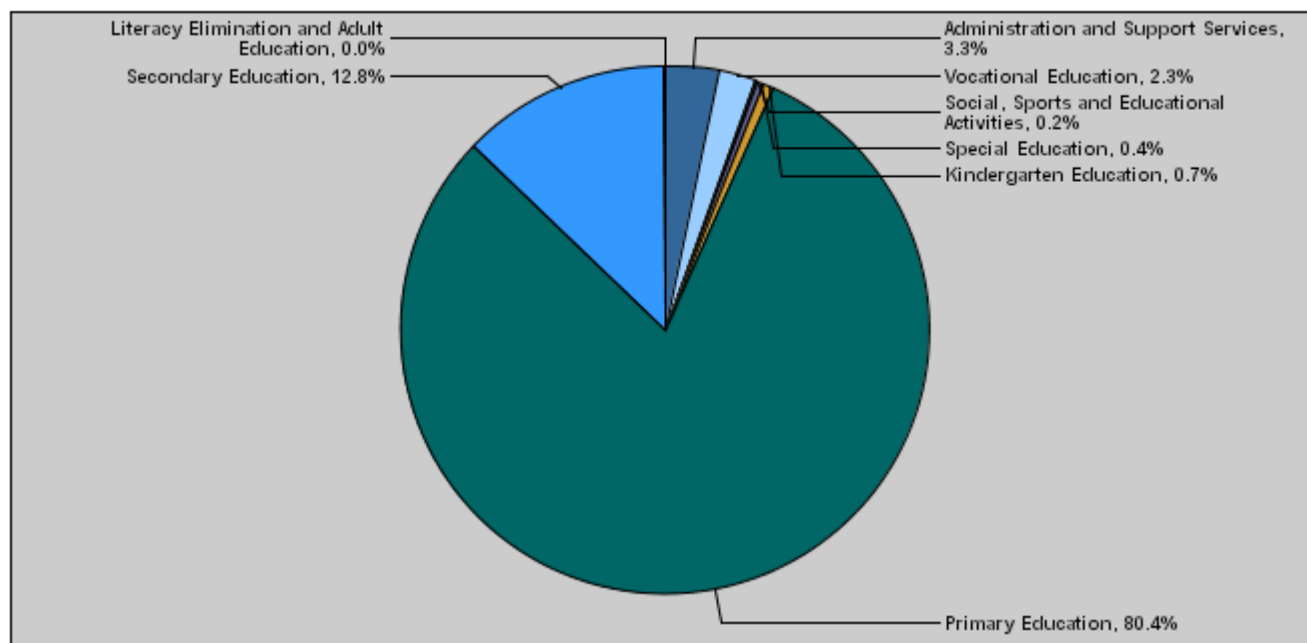


**Budget of Chapter 2501 - Ministry of Education
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4401	Administration and Support Services	30,302,000	4,210,000	34,512,000
4405	Vocational Education	21,775,000	2,186,000	23,961,000
4410	Social, Sports and Educational Activities	849,000	850,000	1,699,000
4415	Special Education	3,776,000	205,000	3,981,000
4420	Kindergarten Education	3,865,000	3,005,000	6,870,000
4425	Primary Education	800,538,000	44,461,000	844,999,000
4430	Secondary Education	91,844,000	43,112,000	134,956,000
4435	Literacy Elimination and Adult Education	510,000	0	510,000
Total		953,459,000	98,029,000	1,051,488,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
4401 Administration and Support Services	16521000	15931000	11721000	11008000	11162000
4405 Vocational Education	13274000	13172000	12664000	13277000	13998000
4410 Social, Sports and Educational Activities	392000	494000	400000	400000	400000
4415 Special Education	2855000	3298000	3052000	3096000	3144000
4420 Kindergarten Education	3143000	3845000	5307000	5680000	6146000
4425 Primary Education	431683000	458682000	501726000	513100000	521666000
4430 Secondary Education	61858000	67628000	70737000	74478000	73745000
4435 Literacy Elimination and Adult Education	213000	240000	240000	240000	240000
Total	529939000	563290000	605847000	621279000	630501000

Estimated Allocations For Child distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
4401 Administration and Support Services	51067794	49223000	34512000	33223000	33586000
4405 Vocational Education	25130137	25012000	23961000	25414000	26921000
4410 Social, Sports and Educational Activities	1726847	2119000	1699000	1899000	1899000
4415 Special Education	3718959	4342000	3981000	4099000	4161000
4420 Kindergarten Education	3787602	4847000	6870000	7551000	8388000
4425 Primary Education	729873664	775573000	844999000	865951000	881049000
4430 Secondary Education	119449938	129970000	134956000	146036000	144293000
Total	934754941	991086000	1050978000	1084173000	1100297000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4401Administration and Support Services Program

Objective of the program :

The program aims to improve the administrative capacities in the Ministry's headquarters and education directorates and improve programs and projects management efficiency.

The strategic objective related to the program :

To provide, develop and sustain qualified human resources for the educational system.

Directorates associated with the program :

This program is connected with the administrative units in the Ministry's headquarter a total of (21) units and the directorates of education a total of (42) directorates

Services provided by the program :

- Provide support to the Ministry's various activities and projects.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (4183) staff, including (2824) males and (1359) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Percentage of qualified and efficient educational leaderships	2018	51%	54%	55%	55%	60%	65%	70%

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		49,871,535	54,807,000	48,023,000	30,302,000	30,713,000	30,826,000
601	Administrative and Support Services	49,871,535	54,807,000	48,023,000	30,302,000	30,713,000	30,826,000
Capital Expenditures		1,196,259	1,200,000	1,200,000	4,210,000	2,510,000	2,760,000
001	Sustaining and Operating Educational Services	223,383	400,000	400,000	250,000	250,000	250,000
007	Development of the Educational Information Management System	105,184	200,000	200,000	110,000	110,000	110,000
009	Electronic Archiving Project	24,000	0	0	0	0	0
010	National Center for Curriculum Development	0	0	0	1,200,000	1,200,000	1,200,000
011	Training and developing the teachers	0	0	0	2,000,000	0	0
701	Establishing buildings for Education Directorates in Mafrq governorate	445,069	600,000	600,000	650,000	950,000	1,200,000
702	Establishing buildings for Education Directorates in Balq'a governorate	149,262	0	0	0	0	0
703	Establishing building for Education Directorate of Russayfah district / Zarqa Governorate	249,361	0	0	0	0	0
Program / Treasury		1,196,259	1,200,000	1,200,000	4,210,000	2,510,000	2,760,000
Total Program		51,067,794	56,007,000	49,223,000	34,512,000	33,223,000	33,586,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4405

Vocational Education Program

Objective of the program :

Training educational environment appropriate for vocational education and in line with the labor market requirements

The strategic objective related to the program :

To improve access to vocational education and improve its quality

Directorates associated with the program :

This program is affiliated with vocational education and production management.

Services provided by the program :

1- Train the teachers of vocational education (industrial/ agricultural/ hospitality and tourism/ household economy/ vocational education) to face the technological and industrial developments.
2- Produce laboratory devices and tools for school laboratories.
3- Produce means used to protect child from abuse for the first three classes.
4- Insure the life of vocational education students and teachers against work accidents and injuries.
5- Furnish and equip the buildings and facilities of vocational education.
6- Maintain school buildings of vocational education.
7- Establish school additions for vocational education.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (2913) staff, including (1365) males and (1548) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of students enrolled in vocational education	2018	13.1%	14%	15%	15%	18%	20%	22%
2	Number of workshops equipped with modern machines	2018	353	413	473	473	480	490	495

Appropriations Of Vocational Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		24,376,701	28,336,000	23,612,000	21,775,000	22,214,000	22,421,000
601	Teaching vocational education students	24,376,701	28,336,000	23,612,000	21,775,000	22,214,000	22,421,000
Capital Expenditures		753,436	1,400,000	1,400,000	2,186,000	3,200,000	4,500,000
001	Vocational Education Program Administration Project	72,197	350,000	350,000	906,000	900,000	900,000
002	Additions to Vocational Education Schools Buildings	490,686	850,000	850,000	1,230,000	1,200,000	1,200,000
703	Establishing vocational school and its facilities in Southern Aghwar / Karak governorate	190,553	0	0	0	500,000	1,700,000
704	Establishing schools and classroom additions for vocational education in the Capital Governorate	0	200,000	200,000	50,000	600,000	700,000
Program / Treasury		753,436	1,400,000	1,400,000	2,186,000	3,200,000	4,500,000
Total Program		25,130,137	29,736,000	25,012,000	23,961,000	25,414,000	26,921,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4410	Social, Sports and Educational Activities Program
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Objective of the program :

Enhance the actual participation of students in the programs and activities in order to instil in them the spirit of citizenship and allegiance.

The strategic objective related to the program :

To improve the quality of education to contributes to preparing the good, productive and belonging citizen.

Directorates associated with the program :

Educational Activities Department

Services provided by the program :

- 1- Establish gyms in the various areas of the Kingdom.
- 2- Organize the physical fitness project (King Abdullah II Award for Physical Fitness Award).
- 3- Organize festivals for national and folklore songs.
- 4- Conduct student parliaments and student dialogue clubs and conferences.
- 5- Condcut training courses for male and female scout leaders and guides in addition to set up scout camps.
- 6- Condcut summer clubs and voluntary work camps.
- 7- Conduct school journeys to the National Children's Museum.

Staff working in the program :

The program is implemented through the staff working in the Ministry's headquarters and the activities sections in the Directorates of Education.

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Number of sporting events	2018	1	1	1	1	1	1	1
2	Number of scout camps	2018	7	7	7	7	7	7	7
3	Number of teachers' clubs	2018	13	13	14	13	14	14	14
4	Percentage of students participating in King Abdullah II Award for Physical Fitness, ages 9 -17	2018	83%	84%	85%	85%	86%	87%	88%

Appropriations Of Social, Sports and Educational Activities Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		893,391	1,069,000	1,069,000	849,000	1,049,000	1,049,000
601	Organizing sports tournaments, and national festivals and celebrations	245,455	283,000	283,000	238,000	288,000	288,000
602	Organizing cultural and artistic activities	91,838	148,000	148,000	120,000	140,000	140,000
603	Organizing summer clubs activities	24,536	30,000	30,000	30,000	30,000	30,000
604	Supporting educational events	531,562	608,000	608,000	461,000	591,000	591,000
Capital Expenditures		833,456	1,050,000	1,050,000	850,000	850,000	850,000
001	Social, Sport and Educational Activities Program Administration Project	24,794	100,000	100,000	100,000	100,000	100,000
005	King Abdullah II Award for Physical Fitness	445,826	700,000	700,000	600,000	600,000	600,000
012	Al Hussein Camps for Voluntary Work	37,363	150,000	150,000	150,000	150,000	150,000
701	Establishing The teachers' club / Jerash governorate	299,995	100,000	100,000	0	0	0
703	Establishing and maintaining school facilities in Ma'daba governorate	25,478	0	0	0	0	0
Program / Treasury		833,456	1,050,000	1,050,000	850,000	850,000	850,000
Total Program		1,726,847	2,119,000	2,119,000	1,699,000	1,899,000	1,899,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4415Special Education Program

Objective of the program :

Increase the available opportunities for students with special needs

The strategic objective related to the program :

To strengthen an education system that creates innovation and excellence for effective educational policies that contribute to achieving the priority goals of the education sector in Jordan.

Directorates associated with the program :

General Education and Students Affairs Department

Services provided by the program :

1- Provide educational diagnosis services for distinguished students and those with disabilities.
2- Secure transportation for students with disabilities and high achievers.
3- Integrate students with disabilities in the regular schools.
4- Train and qualify the staff working in the field of special education.
5- Establish schools and educational institutions which provide special education programs.
6- Develop the educational legislation in the field of special education.
7- Develop the school books for blind students using Braille manner.
8- Sustain work with student's programs and services with disabilities and distinguished students.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (587) staff, including (135) males and (452) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of King Abdullah II schools for excellence	2018	11	11	13	13	13	13	13
2	Number of learning difficulties sources rooms (special education)	2018	885	895	905	905	1056	1150	1175

Appropriations Of Special Education Program as Per Activities and Projects. (In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		3,691,785	5,142,000	4,192,000	3,776,000	3,899,000	3,961,000
601	Taking care of talented students and students with special needs	3,691,785	5,142,000	4,192,000	3,776,000	3,899,000	3,961,000
Capital Expenditures		27,174	150,000	150,000	205,000	200,000	200,000
001	Special Education Program Administration Project	27,174	150,000	150,000	205,000	200,000	200,000
Program / Treasury		27,174	150,000	150,000	205,000	200,000	200,000
Total Program		3,718,959	5,292,000	4,342,000	3,981,000	4,099,000	4,161,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4420

Kindergarten Education Program

Objective of the program :

Increase the overall percentages of enrollment in kindergartens especially in the rural and poor areas (least growth and most needy).

The strategic objective related to the program :

To increase children's access to quality education in early childhood, and increasing their willingness to learn for life.

Directorates associated with the program :

General Education and Students Affairs Department

Services provided by the program :

1- Train the female teachers of kindergartens on the interactive national curriculum and program of work with young children in addition to other training programs.
2- Equip government kindergartens with the necessary furniture and supplies.
3- Hold awareness courses to target categories in parental awareness programs.
4- Involve the parents of children as volunteers inside the classrooms to implement some activities.
5- Provide the required food to children in public kindergartens
6- Establish kindergartens rooms all over the areas of the Kingdom.
7- Supply the kindergartens with books, toys and stationery necessary for children.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (849) staff, including (0) males and (849) females .

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Number of equipped kindergarten rooms	2018	1652	1700	1842	1842	2040	2240	2440
2	Percentage of total pre-school education enrollment in the rural and poor areas	2018	59.9%	65.2%	65.5%	65.5%	67%	70%	72%
3	Number of students benefiting from the school nutrition project	2018	10000	10000	10000	10000	11000	12000	13000

Appropriations Of Kindergarten Education Program as Per Activities and Projects.

(In JDs

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		2,571,260	3,780,000	2,957,000	3,865,000	4,021,000	4,158,000
601	Teaching the students of KG	2,571,260	3,780,000	2,957,000	3,865,000	4,021,000	4,158,000
Capital Expenditures		1,216,342	1,890,000	1,890,000	3,005,000	3,530,000	4,230,000
001	Kindergarten Education Program Administration Project	93,429	270,000	270,000	380,000	380,000	380,000
002	Classrooms additions to kindergartens	1,098,208	1,620,000	1,620,000	2,625,000	2,500,000	2,500,000
701	Classrooms additions to kindergarten in Irbid governorate	11,433	0	0	0	600,000	600,000
702	Classrooms additions to kindergarten in Ma'raq governorate	13,272	0	0	0	0	0
706	Classrooms additions to classrooms in Ma'an Governorate	0	0	0	0	50,000	750,000
Program / Treasury		1,216,342	1,890,000	1,890,000	3,005,000	3,530,000	4,230,000
Total Program		3,787,602	5,670,000	4,847,000	6,870,000	7,551,000	8,388,000

4425	Primary Education Program
Objective of the program :	
Expand the opportunities of overall enrollment in the basic education and seek to circulate it and eliminate discrepancies in the available education opportunities.	
The strategic objective related to the program :	
To ensure access and equity for students of both gender.	
Directorates associated with the program :	
General Education and Students Affairs Department	
Services provided by the program :	
1- Addition of classrooms to the existing schools to help solve the problem of overcrowding in schools and to cancel the double-shift system. 2- Programs to strengthen lower performing students in Arabic Language and mathematics. 3- Improve the health and nutrition condition for public schools students in the poor areas. 4- Print the textbooks for the basic education students. 5- Construct teachers housing for teachers in the remote areas. 6- Construct modern school buildings. 7- Maintain and repair the buildings of basic education schools. 8- Royal decree of scholarships.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (74767) staff, including (29978) males and (44789) females .	

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Percentage of primary education dropout	2018	0.25%	0.25%	0.25%	0.38%	0.35%	0.30%	0.25%
2	Percentage of students in the two shift-schools	2018	30%	30%	30%	29.8%	29%	28%	28%
3	Number of students included in the school nutrition program	2018	350000	400000	400000	445169	450000	450000	450000
4	Percentage of students in the leased buildings	2018	11.5%	11.3%	11.2%	10.7%	10.5%	10%	10%

Appropriations Of Primary Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		681,867,878	731,900,000	724,330,000	800,538,000	817,174,000	828,484,000
601	Teaching the students of primary education phase	663,442,938	711,230,000	703,660,000	781,208,000	795,184,000	805,494,000
602	Scientific scholarships and cultural relations	1,736,861	1,745,000	1,745,000	1,430,000	1,740,000	1,740,000
603	Printing school textbooks	9,049,398	9,375,000	9,375,000	9,000,000	9,700,000	9,700,000
604	Additional education	4,999,980	6,000,000	6,000,000	6,000,000	7,000,000	8,000,000
607	School Nutrition	2,638,701	3,550,000	3,550,000	2,900,000	3,550,000	3,550,000
Capital Expenditures		48,005,786	51,243,500	51,243,500	44,461,000	49,777,000	53,565,000
001	Primary Education Program Administration Project	5,594,920	5,795,000	5,795,000	5,600,000	5,600,000	1,800,000
002	Constructing and adding classrooms to primary education	1,214,225	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000
004	Maintenance and repairs of the primary education buildings	133,758	300,000	300,000	350,000	350,000	350,000
008	Equipping and furnishing school buildings	435,184	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
010	Construction of 60 schools	129,999	120,000	120,000	0	0	0
011	Development of the Directorate and school	2,202,179	2,205,000	2,205,000	2,205,000	2,205,000	500,000
013	Establishing schools buildings/ Cities and Villages Development Bank	4,180,000	4,180,000	4,180,000	4,500,000	0	0
014	National Program for the Training of School Students	442,888	800,000	800,000	700,000	800,000	800,000
015	Construction of 25 primary schools	445,280	230,000	230,000	250,000	0	0
016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	0	3,561,000	3,561,000	5,000,000	5,000,000	5,000,000
017	Maintenance of schools in the Southern Jordan Valley District	0	50,000	50,000	100,000	100,000	100,000
018	Purchase lands to establish the Shqira Primary School	0	63,226	63,226	75,000	0	0
701	Establishing schools for primary education in Irbid governorate	1,910,155	1,037,000	1,037,000	230,000	350,000	350,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425 Primary Education Program		Appropriations Of Primary Education Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		48,005,786	51,243,500	51,243,500	44,461,000	49,777,000	53,565,000
702	Classrooms additions to primary education in Irbid governorate	1,363,151	124,000	124,000	475,000	500,000	535,000
703	Maintenance of a number of Qasbah schools in Irbid Governorate	213,012	200,000	200,000	612,000	700,000	900,000
704	Establishing various school facilities for primary education in Irbid Governorate	314,000	149,000	149,000	0	0	0
705	Establishing schools for primary education in Mafrqa governorate	852,518	622,076	622,076	1,095,000	850,000	950,000
706	Classrooms additions to primary education in Mafrqa governorate	757,085	290,000	290,000	170,000	200,000	200,000
707	Establishing schools for primary education in Jerash governorate	649,978	150,000	150,000	350,000	1,050,000	1,000,000
708	Classrooms additions to primary education in Jerash governorate	548,299	262,000	262,000	150,000	0	0
709	Maintenance of a number of schools / Jerash Governorate	0	0	0	240,000	110,000	0
710	Establishing schools for primary education in Ajloun governorate	1,209,320	700,000	700,000	500,000	1,750,000	4,400,000
711	Classrooms additions to primary education in Ajloun governorate	116,496	300,000	300,000	315,000	950,000	1,430,000
712	Establishing schools for primary education in the Capital governorate	3,011,124	4,307,000	4,307,000	1,700,000	2,200,000	2,500,000
713	Classrooms additions to primary education in the Capital governorate	1,336,332	1,940,000	1,940,000	780,000	145,000	0
714	Maintenance and repairs of primary education schools in the capital governorate	1,498,763	590,000	590,000	750,000	750,000	800,000
715	Establishing and maintaining various school facilities in the Capital governorate	511,016	470,000	470,000	0	0	0
716	Establishing schools for primary education in Balqa' governorate	999,662	1,550,000	1,550,000	437,500	700,000	1,750,000
717	Classrooms additions to primary education in Balqa' governorate	850,814	1,504,000	1,504,000	504,500	900,000	1,200,000
718	Maintenance and repairs of primary education schools in Balqa' governorate	466,132	290,000	290,000	825,000	1,100,000	1,600,000
719	Establishing various school facilities in Balqa' governorate	313,423	286,000	286,000	45,000	50,000	50,000
720	Establishing schools for primary education in Zarqa governorate	1,725,796	1,500,000	1,500,000	600,000	1,300,000	3,700,000
721	Classrooms additions to primary education in Zarqa governorate	383,684	0	0	780,000	800,000	1,700,000
722	Maintenance and repairs of primary education schools in Zarqa governorate	695,780	600,000	600,000	150,000	500,000	500,000
723	Establishing schools for primary education in Ma'daba governorate	485,537	1,150,000	1,150,000	795,000	1,500,000	2,260,000
724	Classrooms additions to primary education in Ma'daba governorate	267,182	421,000	421,000	100,000	300,000	500,000
725	Maintenance and repairs of primary education schools in Ma'daba governorate	65,959	195,000	195,000	0	95,000	125,000
726	Establishing schools for primary education in Karak governorate	1,377,887	0	0	160,000	1,050,000	1,600,000
727	Classrooms additions to primary education in Karak governorate	595,133	0	0	400,000	1,475,000	770,000
728	Establishing schools for primary education in Ma'an governorate	507,535	310,000	310,000	1,350,000	1,706,000	3,190,000
729	Classrooms additions to primary education in Ma'an governorate	635,708	240,000	240,000	670,000	925,000	0
730	Maintenance and repairs of schools in Ma'an governorate	472,777	360,000	360,000	289,000	380,000	465,000
731	Establishing schools for primary education in Tafileh governorate	2,611,534	5,280,000	5,280,000	1,805,000	3,295,000	5,200,000
732	Classrooms additions to primary education in Tafileh governorate	118,775	0	0	0	0	0
733	Maintenance and repairs of primary education schools in Tafileh governorate	320,847	202,000	202,000	174,000	0	0
734	Establishing various school facilities in Tafileh governorate	0	50,000	50,000	0	0	0
735	Establishing schools for primary education in Aqaba governorate	2,636,051	3,382,200	3,382,200	3,002,000	3,355,000	1,400,000
736	Classrooms additions to primary education in Aqaba governorate	784,449	950,000	950,000	120,000	0	0
737	Maintenance of various school facilities in Aqaba governorate	219,832	0	0	440,000	10,000	350,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4425 Primary Education Program		Appropriations Of Primary Education Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		48,005,786	51,243,500	51,243,500	44,461,000	49,777,000	53,565,000
740	Purchase lands to build schools in Mafraq governorate	55,390	32,000	32,000	0	0	0
741	Purchase lands to establish schools in Jerash governorate	102,529	0	0	400,000	0	0
742	Maintain and repair schools in Ajloun governorate	417,130	250,000	250,000	150,000	200,000	300,000
743	Establishing various school facilities in Ajloun governorate	187,092	0	0	330,000	236,000	500,000
744	Establish and maintain school facilities in Al-Karak governorate	407,089	270,000	270,000	305,000	850,000	100,000
745	Purchase lands to build schools in Karak governorate	0	0	0	230,000	150,000	0
746	Establishing various school facilities in Ma'an governorate	30,000	0	0	0	300,000	470,000
747	Maintain school buildings in Irbid governorate	628,267	544,000	544,000	270,000	275,000	50,000
748	General maintenance for schools in Jerash governorate	146,641	252,000	252,000	0	0	0
749	Maintenance and reforms of schools in Mafraq governorate	427,469	479,998	479,998	630,000	920,000	920,000
751	Purchase lands to establish schools in Ma'an Governorate	0	0	0	152,000	595,000	50,000
Program / Treasury		48,005,786	46,043,500	46,043,500	37,131,000	42,077,000	45,405,000
Program / Loans		0	5,200,000	5,200,000	7,330,000	7,700,000	8,160,000
Total Program		729,873,664	783,143,500	775,573,500	844,999,000	866,951,000	882,049,000

4430	Secondary Education Program
Objective of the program :	
The program aims to expand the opportunities for obtaining secondary education and improve its outputs to enable the student to expand life and vocational choices and achieve the effective participation in society change and development.	
The strategic objective related to the program :	
To ensure access and equity for students of both gender.	
Directorates associated with the program :	
General Education and Students Affairs Department/ Examinations Department	
Services provided by the program :	
1- Add classrooms to the secondary schools to solve the problem of overcrowding in schools, technologies rooms and computer rooms. 2- Hold the general secondary examination for summer and winter sessions. 3- Implement e-examinations project. 4- Participate in Queen Rania Award for Excellence (distinguished teacher and principal). 5- Maintain and repair the buildings of secondary education schools.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (23004) staff, including (10712) males and (12292) females .	

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Percentage of regular students who passed the General Secondary School Examination	2018	45%	60%	47%	60%	60%	65%	65%
2	Percentage of students in the leased buildings	2018	0.17%	0.17%	0.17%	0.26%	0.25%	0.24%	0.23%
3	Percentage of total enrollment in the secondary education	2018	75.4%	80%	76%	83%	86%	89%	90%

Appropriations Of Secondary Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		95,279,028	110,716,000	109,039,000	91,844,000	96,359,000	97,783,000
601	Teaching the students of secondary education phase	74,825,911	90,686,000	89,009,000	74,582,000	76,497,000	77,921,000
602	General Secondary Examination	17,453,506	17,030,000	17,030,000	14,262,000	16,862,000	16,862,000
603	Additional education	2,999,611	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures		24,170,910	20,931,500	20,931,500	43,112,000	48,677,000	45,510,000
001	Secondary Education Program Administration Project	0	355,000	355,000	355,000	355,000	355,000
002	Constructions and classrooms additions to secondary education	54,590	400,000	400,000	414,000	500,000	500,000
005	Queen Rania Award for Excellence for Distinguished Teacher	800,000	800,000	800,000	800,000	800,000	800,000
007	Maintenance and repairs of the secondary education buildings	16,982	350,000	350,000	500,000	500,000	500,000
008	Development of schools e-linkage	146,515	520,000	520,000	1,000,000	1,500,000	1,500,000
010	Queen Rania Teacher Academy	10,999,250	7,000,000	7,000,000	0	0	0
011	Electronic protection system and communication devices	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000
012	National Strategy for Human Resources Development	2,999,633	760,000	760,000	700,000	950,000	950,000
013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	0	66,000	66,000	4,000,000	5,292,000	0
014	Establishing a multi-purpose hall for the Majara Secondary School for Girls	0	63,000	63,000	75,000	0	0
015	Infrastructure for purchasing the distance learning devices	0	0	0	10,000,000	10,000,000	10,000,000
016	Royal benefaction (makruma) to teachers' children	0	0	0	14,700,000	14,700,000	14,700,000
701	Establishing schools for secondary education in Irbid governorate	38,351	40,000	40,000	0	0	0
702	Classrooms additions to secondary education in Irbid governorate	441,172	25,000	25,000	0	0	0
703	Establishing various school facilities for secondary education in Irbid Governorate	108,555	80,000	80,000	138,000	0	0
704	Classrooms additions to secondary education in Mafraq governorate	412,885	426,000	426,000	485,000	500,000	500,000
705	Classrooms additions to secondary education in Jerash governorate	296,742	230,000	230,000	650,000	949,000	540,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4430 Secondary Education Program		Appropriations Of Secondary Education Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Capital Expenditures		24,170,910	20,931,500	20,931,500	43,112,000	48,677,000	45,510,000
706	Classrooms additions to secondary education in Ajloun governorate	302,277	450,000	450,000	470,000	1,100,000	1,150,000
707	Establishing schools for secondary education in the Capital governorate	1,216,608	1,250,000	1,250,000	1,925,000	2,100,000	2,050,000
708	Classrooms additions to secondary education in the Capital governorate	1,175,559	1,797,000	1,797,000	935,000	350,000	100,000
709	Maintenance and repairs of secondary education schools in the capital governorate	1,229,948	921,000	921,000	575,000	600,000	650,000
710	Establishing and maintaining various school facilities in the Capital governorate	12,558	0	0	0	0	0
712	Classrooms additions to secondary education in Balqa' governorate	304,550	418,500	418,500	849,000	1,200,000	1,300,000
713	Maintenance and repairs of secondary education schools in Balqa' governorate	71,571	0	0	0	0	0
714	Classrooms additions to secondary education in Zarqa governorate	159,416	1,040,000	1,040,000	600,000	0	300,000
715	Establishing various school facilities in Zarqa governorate	25,139	0	0	0	0	0
716	Classrooms additions to secondary education in Ma'daba governorate	121,360	450,000	450,000	279,000	430,000	780,000
717	Maintenance and repairs of secondary education schools in Ma'daba governorate	107,893	120,000	120,000	0	0	0
718	Establishing schools for secondary education in Karak governorate	223,878	0	0	0	675,000	2,950,000
719	Classrooms additions to secondary education in Karak governorate	450,051	120,000	120,000	150,000	1,125,000	1,220,000
720	Classrooms additions to secondary education in Ma'an governorate	17,982	50,000	50,000	232,000	121,000	0
721	Establishing Aruim Secondary School for Boys / Tafileh Governorate	313,194	700,000	700,000	240,000	350,000	250,000
722	Classrooms additions to secondary education in Aqaba governorate	0	0	0	70,000	0	0
723	Establishing schools for secondary education in Ajloun governorate	0	300,000	300,000	200,000	500,000	0
724	Establishing various school facilities in Ajloun governorate	19,083	0	0	35,000	0	0
725	Establishing schools for secondary education in Balqa' governorate	200,000	100,000	100,000	280,000	400,000	700,000
726	Establishing schools for secondary education in Ma'an governorate	400,000	600,000	600,000	400,000	500,000	500,000
727	Establishing various school facilities in Ma'an governorate	0	0	0	80,000	360,000	0
728	Establishing various school facilities in Tafila governorate	5,168	0	0	150,000	220,000	415,000
729	Establishing schools for secondary education in Jerash Governorate	0	0	0	25,000	0	0
730	Establishing schools for secondary education in Aqaba governorate	0	0	0	210,000	400,000	400,000
731	Establishing schools for secondary education in Ma'daba governorate	0	0	0	90,000	200,000	400,000
Program / Treasury		24,170,910	20,231,500	20,231,500	38,272,000	42,485,000	44,460,000
Program / Loans		0	700,000	700,000	4,840,000	6,192,000	1,050,000
Total Program		119,449,938	131,647,500	129,970,500	134,956,000	145,036,000	143,293,000

Budget Chapter 2501 - Ministry of Education Distributed According to the Program

4435	Literacy Elimination and Adult Education Program
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Objective of the program :

The program aims to develop school programs and curricula and human resources to eliminate illiteracy gradually

The strategic objective related to the program :

To absorb all age groups in education for all residents of the Hashemite Kingdom of Jordan.

Directorates associated with the program :

General Education and Students Affairs Department

Services provided by the program :

- 1- Open literacy centers.
- 2- Equip and furnish centers to enhance the culture of dropouts.
- 3- Hold celebrations indicating the importance of fighting and eliminating illiteracy.
- 4- Open classrooms for rehabilitation and reform centers.

Staff working in the program :

This program is implemented through employees who are paid financial bonuses specified by teaching the elderly and illiterate bylaw No. (81) of 2005.

Key Performance Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Number of enrolled persons in literacy centers	2018	1500	1500	1500	2358	2292	2300	2315
2	Number of literacy centers	2018	150	150	150	150	185	190	195
3	Number of enrolled students in program of enhancing the school dropouts culture	2018	1000	1000	1000	500	500	500	500

Appropriations Of Literacy Elimination and Adult Education Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2019	2020	2020	2021	2022	2023
Current Expenditures		453,283	520,000	520,000	510,000	510,000	510,000
601	Teaching the elderly and illiteracy	453,283	520,000	520,000	510,000	510,000	510,000
Capital Expenditures		0	0	0	0	0	0
Program / Treasury		0	0	0	0	0	0
Total Program		453,283	520,000	520,000	510,000	510,000	510,000

Capital Expenditures Distributed According to Governorates

Chapter : 2501 Ministry of Education

(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	1,725,000	2,425,000	2,435,000
22	Mafraq Governorate	3,030,000	3,420,000	3,770,000
23	Jerash Governorate	1,815,000	2,109,000	1,540,000
24	Ajloun Governorate	2,000,000	4,736,000	7,780,000
31	The Capital Governorate	6,715,000	6,745,000	6,800,000
32	Balqa' Governorate	2,941,000	4,350,000	6,600,000
33	Zarqa Governorate	2,130,000	2,600,000	6,200,000
34	Ma'daba Governorate	1,264,000	2,525,000	4,065,000
41	Karak Governorate	1,245,000	5,825,000	8,340,000
42	Ma'an Governorate	3,173,000	4,937,000	5,425,000
43	Tafileh Governorate	2,369,000	3,865,000	5,865,000
44	Aqaba Governorate	3,842,000	3,765,000	2,150,000
Total		32,249,000	47,302,000	60,970,000

Chapter : 2501 Ministry of Education

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4401	601	Administrative and Support Services	49871535	54807000	48023000	30302000	30713000	30826000
		Total of Program	49871535	54807000	48023000	30302000	30713000	30826000
4420	601	Teaching the students of KG	2571260	3780000	2957000	3865000	4021000	4158000
		Total of Program	2571260	3780000	2957000	3865000	4021000	4158000
4425	601	Teaching the students of primary education phase	663442938	711230000	703660000	781208000	795184000	805494000
	602	Scientific scholarships and cultural relations	1736861	1745000	1745000	1430000	1740000	1740000
	603	Printing school textbooks	9049398	9375000	9375000	9000000	9700000	9700000
	604	Additional education	4999980	6000000	6000000	6000000	7000000	8000000
	607	School Nutrition	2638701	3550000	3550000	2900000	3550000	3550000
		Total of Program	681867878	731900000	724330000	800538000	817174000	828484000
4430	601	Teaching the students of secondary education phase	74825911	90686000	89009000	74582000	76497000	77921000
	602	General Secondary Examination	17453506	17030000	17030000	14262000	16862000	16862000
	603	Additional education	2999611	3000000	3000000	3000000	3000000	3000000
		Total of Program	95279028	110716000	109039000	91844000	96359000	97783000
4415	601	Taking care of talented students and students with special needs	3691785	5142000	4192000	3776000	3899000	3961000
		Total of Program	3691785	5142000	4192000	3776000	3899000	3961000
4435	601	Teaching the elderly and illiteracy	453283	520000	520000	510000	510000	510000
		Total of Program	453283	520000	520000	510000	510000	510000
4410	601	Organizing sports tournaments, and national festivals and celebrations	245455	283000	283000	238000	288000	288000
	602	Organizing cultural and artistic activities	91838	148000	148000	120000	140000	140000
	603	Organizing summer clubs activities	24536	30000	30000	30000	30000	30000
	604	Supporting educational events	531562	608000	608000	461000	591000	591000
		Total of Program	893391	1069000	1069000	849000	1049000	1049000
4405	601	Teaching vocational education students	24376701	28336000	23612000	21775000	22214000	22421000
		Total of Program	24376701	28336000	23612000	21775000	22214000	22421000
		Total	859004861	936270000	913742000	953459000	975939000	989192000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4401	001	Sustaining and Operating Educational Services	223383	400000	400000	250000	250000	250000
	007	Development of the Educational Information Management System	105184	200000	200000	110000	110000	110000
	009	Electronic Archiving Project	24000	0	0	0	0	0
	010	National Center for Curriculum Development	0	0	0	1200000	1200000	1200000
	011	Training and developing the teachers	0	0	0	2000000	0	0
	701	Establishing buildings for Education Directorates in Mafraq governorate	445069	600000	600000	650000	950000	1200000
	702	Establishing buildings for Education Directorates in Balq'a governorate	149262	0	0	0	0	0
	703	Establishing building for Education Directorate of Russayfah district / Zarqa Governorate	249361	0	0	0	0	0
		Total of Program	1196259	1200000	1200000	4210000	2510000	2760000
4420	001	Kindergarten Education Program Administration Project	93429	270000	270000	380000	380000	380000
	002	Classrooms additions to kindergartens	1098208	1620000	1620000	2625000	2500000	2500000
	701	Classrooms additions to kindergarten in Irbid governorate	11433	0	0	0	600000	600000
	702	Classrooms additions to kindergarten in Mafraq governorate	13272	0	0	0	0	0
	706	Classrooms additions to classrooms in Ma'an Governorate	0	0	0	0	50000	750000
		Total of Program	1216342	1890000	1890000	3005000	3530000	4230000

(In JDs)

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
4425	001	Primary Education Program Administration Project	5594920	5795000	5795000	5600000	5600000	1800000
	002	Constructing and adding classrooms to primary education	1214225	1500000	1500000	2000000	2000000	2000000
	004	Maintenance and repairs of the primary education buildings	133758	300000	300000	350000	350000	350000
	008	Equipping and furnishing school buildings	435184	1200000	1200000	1200000	1200000	1200000
	010	Construction of 60 schools	129999	120000	120000	0	0	0
	011	Development of the Directorate and school	2202179	2205000	2205000	2205000	2205000	500000
	013	Establishing schools buildings/ Cities and Villages Development Bank	4180000	4180000	4180000	4500000	0	0
	014	National Program for the Training of School Students	442888	800000	800000	700000	800000	800000
	015	Construction of 25 primary schools	445280	230000	230000	250000	0	0
	016	Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	0	3561000	3561000	5000000	5000000	5000000
	017	Maintenance of schools in the Southern Jordan Valley District	0	50000	50000	100000	100000	100000
	018	Purchase lands to establish the Shqira Primary School	0	63226	63226	75000	0	0
	701	Establishing schools for primary education in Irbid governorate	1910155	1037000	1037000	230000	350000	350000
	702	Classrooms additions to primary education in Irbid governorate	1363151	124000	124000	475000	500000	535000
	703	Maintenance of a number of Qasbah schools in Irbid Governorate	213012	200000	200000	612000	700000	900000
	704	Establishing various school facilities for primary education in Irbid Governorate	314000	149000	149000	0	0	0
	705	Establishing schools for primary education in Mafraq governorate	852518	622076	622076	1095000	850000	950000
	706	Classrooms additions to primary education in Mafraq governorate	757085	290000	290000	170000	200000	200000
	707	Establishing schools for primary education in Jerash governorate	649978	150000	150000	350000	1050000	1000000
	708	Classrooms additions to primary education in Jerash governorate	548299	262000	262000	150000	0	0
	709	Maintenance of a number of schools / Jerash Governorate	0	0	0	240000	110000	0
	710	Establishing schools for primary education in Ajloun governorate	1209320	700000	700000	500000	1750000	4400000
	711	Classrooms additions to primary education in Ajloun governorate	116496	300000	300000	315000	950000	1430000
	712	Establishing schools for primary education in the Capital governorate	3011124	4307000	4307000	1700000	2200000	2500000
	713	Classrooms additions to primary education in the Capital governorate	1336332	1940000	1940000	780000	145000	0
	714	Maintenance and repairs of primary education schools in the capital governorate	1498763	590000	590000	750000	750000	800000
	715	Establishing and maintaining various school facilities in the Capital governorate	511016	470000	470000	0	0	0
	716	Establishing schools for primary education in Balqa' governorate	999662	1550000	1550000	437500	700000	1750000
	717	Classrooms additions to primary education in Balqa' governorate	850814	1504000	1504000	504500	900000	1200000
	718	Maintenance and repairs of primary education schools in Balqa' governorate	466132	290000	290000	825000	1100000	1600000
	719	Establishing various school facilities in Balqa' governorate	313423	286000	286000	45000	50000	50000
	720	Establishing schools for primary education in Zarqa governorate	1725796	1500000	1500000	600000	1300000	3700000
	721	Classrooms additions to primary education in Zarqa governorate	383684	0	0	780000	800000	1700000
	722	Maintenance and repairs of primary education schools in Zarqa governorate	695780	600000	600000	150000	500000	500000
	723	Establishing schools for primary education in Ma'daba governorate	485537	1150000	1150000	795000	1500000	2260000
	724	Classrooms additions to primary education in Ma'daba governorate	267182	421000	421000	100000	300000	500000
	725	Maintenance and repairs of primary education schools in Ma'daba governorate	65959	195000	195000	0	95000	125000
	726	Establishing schools for primary education in Karak governorate	1377887	0	0	160000	1050000	1600000

(In JDs)

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2019	2020	2020	2021	2022
	727	Classrooms additions to primary education in Karak governorate	595133	0	0	400000	1475000
	728	Establishing schools for primary education in Ma'an governorate	507535	310000	310000	1350000	1706000
	729	Classrooms additions to primary education in Ma'an governorate	635708	240000	240000	670000	925000
	730	Maintenance and repairs of schools in Ma'an governorate	472777	360000	360000	289000	380000
	731	Establishing schools for primary education in Tafileh governorate	2611534	5280000	5280000	1805000	3295000
	732	Classrooms additions to primary education in Tafileh governorate	118775	0	0	0	0
	733	Maintenance and repairs of primary education schools in Tafileh governorate	320847	202000	202000	174000	0
	734	Establishing various school facilities in Tafileh governorate	0	50000	50000	0	0
	735	Establishing schools for primary education in Aqaba governorate	2636051	3382200	3382200	3002000	3355000
	736	Classrooms additions to primary education in Aqaba governorate	784449	950000	950000	120000	0
	737	Maintenance of various school facilities in Aqaba governorate	219832	0	0	440000	10000
	740	Purchase lands to build schools in Ma'raq governorate	55390	32000	32000	0	0
	741	Purchase lands to establish schools in Jerash governorate	102529	0	0	400000	0
	742	Maintain and repair schools in Ajloun governorate	417130	250000	250000	150000	200000
	743	Establishing various school facilities in Ajloun governorate	187092	0	0	330000	236000
	744	Establish and maintain school facilities in Al-Karak governorate	407089	270000	270000	305000	850000
	745	Purchase lands to build schools in Karak governorate	0	0	0	230000	150000
	746	Establishing various school facilities in Ma'an governorate	30000	0	0	0	300000
	747	Maintain school buildings in Irbid governorate	628267	544000	544000	270000	275000
	748	General maintenance for schools in Jerash governorate	146641	252000	252000	0	0
	749	Maintenance and reforms of schools in Ma'raq governorate	427469	479998	479998	630000	920000
	751	Purchase lands to establish schools in Ma'an Governorate	0	0	0	152000	595000
	Total of Program		48005786	51243500	51243500	44461000	49777000
							53565000

(In JDs)

Capital Projects Appropriations According to Program							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
			2019	2020	2020	2021	2022
4430	001	Secondary Education Program Administration Project	0	355000	355000	355000	355000
	002	Constructions and classrooms additions to secondary education	54590	400000	400000	414000	500000
	005	Queen Rania Award for Excellence for Distinguished Teacher	800000	800000	800000	800000	800000
	007	Maintenance and repairs of the secondary education buildings	16982	350000	350000	500000	500000
	008	Development of schools e-linkage	146515	520000	520000	1000000	1500000
	010	Queen Rania Teacher Academy	10999250	7000000	7000000	0	0
	011	Electronic protection system and communication devices	1500000	1500000	1500000	1500000	2000000
	012	National Strategy for Human Resources Development	2999633	760000	760000	700000	950000
	013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan	0	66000	66000	4000000	5292000
	014	Establishing a multi-purpose hall for the Majara Secondary School for Girls	0	63000	63000	75000	0
	015	Infrastructure for purchasing the distance learning devices	0	0	0	10000000	10000000
	016	Royal benefaction (makruma) to teachers' children	0	0	0	14700000	14700000
	701	Establishing schools for secondary education in Irbid governorate	38351	40000	40000	0	0
	702	Classrooms additions to secondary education in Irbid governorate	441172	25000	25000	0	0
	703	Establishing various school facilities for secondary education in Irbid Governorate	108555	80000	80000	138000	0
	704	Classrooms additions to secondary education in Mafrq governorate	412885	426000	426000	485000	500000
	705	Classrooms additions to secondary education in Jerash governorate	296742	230000	230000	650000	949000
	706	Classrooms additions to secondary education in Ajloun governorate	302277	450000	450000	470000	1100000
	707	Establishing schools for secondary education in the Capital governorate	1216608	1250000	1250000	1925000	2100000
	708	Classrooms additions to secondary education in the Capital governorate	1175559	1797000	1797000	935000	350000
	709	Maintenance and repairs of secondary education schools in the capital governorate	1229948	921000	921000	575000	600000
	710	Establishing and maintaining various school facilities in the Capital governorate	12558	0	0	0	0
	712	Classrooms additions to secondary education in Balqa' governorate	304550	418500	418500	849000	1200000
	713	Maintenance and repairs of secondary education schools in Balqa' governorate	71571	0	0	0	0
	714	Classrooms additions to secondary education in Zarqa governorate	159416	1040000	1040000	600000	0
	715	Establishing various school facilities in Zarqa governorate	25139	0	0	0	0
	716	Classrooms additions to secondary education in Ma'daba governorate	121360	450000	450000	279000	430000
	717	Maintenance and repairs of secondary education schools in Ma'daba governorate	107893	120000	120000	0	0
	718	Establishing schools for secondary education in Karak governorate	223878	0	0	0	675000
	719	Classrooms additions to secondary education in Karak governorate	450051	120000	120000	150000	1125000
	720	Classrooms additions to secondary education in Ma'an governorate	17982	50000	50000	232000	121000
	721	Establishing Aruim Secondary School for Boys / Tafilah Governorate	313194	700000	700000	240000	350000
	722	Classrooms additions to secondary education in Aqaba governorate	0	0	0	70000	0
	723	Establishing schools for secondary education in Ajloun governorate	0	300000	300000	200000	500000
	724	Establishing various school facilities in Ajloun governorate	19083	0	0	35000	0
	725	Establishing schools for secondary education in Balqa' governorate	200000	100000	100000	280000	400000
	726	Establishing schools for secondary education in Ma'an governorate	400000	600000	600000	400000	500000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
	727	Establishing various school facilities in Ma'an governorate	0	0	0	80000	360000	0
	728	Establishing various school facilities in Tafila governorate	5168	0	0	150000	220000	415000
	729	Establishing schools for secondary education in Jerash Governorate	0	0	0	25000	0	0
	730	Establishing schools for secondary education in Aqaba governorate	0	0	0	210000	400000	400000
	731	Establishing schools for secondary education in Ma'daba governorate	0	0	0	90000	200000	400000
		Total of Program	24170910	20931500	20931500	43112000	48677000	45510000
4415	001	Special Education Program Administration Project	27174	150000	150000	205000	200000	200000
		Total of Program	27174	150000	150000	205000	200000	200000
4410	001	Social, Sport and Educational Activities Program Administration Project	24794	100000	100000	100000	100000	100000
	005	King Abdullah II Award for Physical Fitness	445826	700000	700000	600000	600000	600000
	012	Al Hussein Camps for Voluntary Work	37363	150000	150000	150000	150000	150000
	701	Establishing The teachers' club / Jerash governorate	299995	100000	100000	0	0	0
	703	Establishing and maintaining school facilities in Ma'daba governorate	25478	0	0	0	0	0
		Total of Program	833456	1050000	1050000	850000	850000	850000
4405	001	Vocational Education Program Administration Project	72197	350000	350000	906000	900000	900000
	002	Additions to Vocational Education Schools Buildings	490686	850000	850000	1230000	1200000	1200000
	703	Establishing vocational school and its facilities in Southern Aghwar / Karak governorate	190553	0	0	0	500000	1700000
	704	Establishing schools and classroom additions for vocational education in the Capital Governorate	0	200000	200000	50000	600000	700000
		Total of Program	753436	1400000	1400000	2186000	3200000	4500000
		Total	76203363	77865000	77865000	98029000	108744000	111615000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	30503018	21740000	17200000	9125000	7735000	6200000
	102	Unclassified Employees	201705601	202200000	202160000	213525000	217884000	223213000
	103	Comprehensive Contract Employees	122323	158000	130000	133000	135000	137000
	105	Personal Cost of Living Allowance	183707862	183400000	182630000	184300000	187570000	190790000
	106	Family Cost of Living Allowance	10643052	10937000	10670000	10790000	11020000	11148000
	110	Overtime Allowance	8884309	10000000	10000000	10000000	11000000	12000000
	111	Additional Allowance	268788422	318500000	301941000	356175000	360909000	364601000
	112	Other Allowances	683822	700000	700000	1700000	1710000	1720000
	113	Transportation Allowance	1549730	1550000	1550000	1580000	1620000	1640000
	114	Transport Allowance	449194	450000	450000	460000	466000	474000
	115	Field Visit Allowance	299460	300000	300000	300000	300000	300000
	116	Employees' Bonuses	987937	1100000	1100000	1100000	1100000	1100000
	120	Contract Employees	14399602	21024000	20700000	27650000	28475000	28869000
Total			722724332	772059000	749531000	816838000	829924000	842192000
2121		Social Security Contributions						
	301	Social Security	72483036	96391000	96391000	90000000	91365000	92750000
Total			72483036	96391000	96391000	90000000	91365000	92750000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	932250	1250000	1250000	1250000	1250000	1250000
	202	Telecommunications Services	283520	300000	300000	280000	300000	300000
	203	Water	1494726	1500000	1500000	1500000	1500000	1500000
	204	Electricity	5465705	6500000	6500000	5100000	7200000	6800000
	205	Fuels	1549162	2040000	2040000	1700000	2070000	2070000
	206	Maintenance of Machines, furniture and accessories	959709	1000000	1000000	950000	1022000	1022000
	207	Maintenance of vehicles, equipment and accessories	393646	450000	450000	420000	442000	442000
	208	Repair and maintenance of buildings and accessories	4247	15000	15000	5000	15000	15000
	209	Stationery, Publications and Office Supplies	11036164	11500000	11500000	10901000	11701000	11701000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4097926	5300000	5300000	4045000	4975000	4975000
	211	Cleaning services and supplies including cleaning contracts	289610	335000	335000	355000	365000	365000
	212	Insurance	351325	400000	400000	360000	390000	390000
	213	Official Travel Missions	194731	200000	200000	80000	80000	80000
	214	Goods and services expenses	20784942	20950000	20950000	17945000	21260000	21260000
Total			47837663	51740000	51740000	44891000	52570000	52170000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	80000	80000	80000	80000	80000	80000
Total			80000	80000	80000	80000	80000	80000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	100000	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	15732533	15850000	15850000	1500000	1850000	1850000
	305	Non-Employees' Bonuses	47297	50000	50000	50000	50000	50000
Total			15879830	16000000	16000000	1650000	2000000	2000000
Total of Chapter			859004861	936270000	913742000	953459000	975939000	989192000

Program : 4401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3298260	2700000	2430000	950000	800000	550000
	102	Unclassified Employees	4097310	4000000	4000000	3780000	3836000	3894000
	103	Comprehensive Contract Employees	122323	158000	130000	133000	135000	137000
	105	Personal Cost of Living Allowance	5754661	5360000	5360000	3400000	3450000	3500000
	106	Family Cost of Living Allowance	655492	600000	438000	350000	355000	360000
	110	Overtime Allowance	349682	450000	450000	450000	450000	450000
	111	Additional Allowance	11243779	15600000	9600000	9000000	9150000	9300000
	112	Other Allowances	683822	700000	700000	1700000	1710000	1720000
	113	Transportation Allowance	1549730	1550000	1550000	1580000	1620000	1640000
	114	Transport Allowance	449194	450000	450000	460000	466000	474000
	115	Field Visit Allowance	299460	300000	300000	300000	300000	300000
	116	Employees' Bonuses	425119	341000	341000	341000	341000	341000
	120	Contract Employees	79894	850000	526000	550000	560000	570000
Total			29008726	33059000	26275000	22994000	23173000	23236000
2121		Social Security Contributions						
	301	Social Security	2771000	3000000	3000000	2750000	2800000	2850000
Total			2771000	3000000	3000000	2750000	2800000	2850000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	755204	1070000	1070000	1070000	1070000	1070000
	202	Telecommunications Services	283520	285000	285000	265000	285000	285000
	203	Water	79687	80000	80000	80000	80000	80000
	204	Electricity	409195	420000	420000	420000	420000	420000
	205	Fuels	505339	525000	525000	525000	525000	525000
	001	Heating	249999	250000	250000	250000	250000	250000
	002	Saloon vehicles	200000	200000	200000	200000	200000	200000
	003	Transport vehicles and heavy equipment	55340	75000	75000	75000	75000	75000
	206	Maintenance of Machines, furniture and accessories	190772	220000	220000	200000	220000	220000
	207	Maintenance of vehicles, equipment and accessories	362030	418000	418000	388000	410000	410000
	209	Stationery, Publications and Office Supplies	329739	325000	325000	315000	315000	315000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	337594	410000	410000	300000	300000	300000
	211	Cleaning services and supplies including cleaning contracts	224031	280000	280000	285000	295000	295000
	212	Insurance	348772	370000	370000	330000	360000	360000
	213	Official Travel Missions	75000	55000	55000	55000	55000	55000
	214	Goods and services expenses	47957	55000	55000	125000	165000	165000
	001	Events and hospitality	2997	5000	5000	5000	5000	5000
	008	Advertisements and subscriptions	44960	50000	50000	50000	50000	50000
	108	Cases and fees	0	0	0	70000	110000	110000
Total			3948840	4513000	4513000	4358000	4500000	4500000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	100000	100000	100000	100000	100000	100000
	303	Scientific scholarships and training courses	13995672	14085000	14085000	50000	90000	90000
	000	Scientific scholarships and training courses	0	85000	85000	50000	90000	90000
	008	Scholarships/ Royal benefaction (makruma) to teachers' children	13995672	14000000	14000000	0	0	0
	305	Non-Employees' Bonuses	47297	50000	50000	50000	50000	50000
Total			14142969	14235000	14235000	200000	240000	240000
Total of Activity			49871535	54807000	48023000	30302000	30713000	30826000
Total of Program			49871535	54807000	48023000	30302000	30713000	30826000

Program : 4405 - Vocational Education								
Activity : 601 - Teaching vocational education students								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1368853	1300000	560000	450000	325000	150000
	102	Unclassified Employees	4699020	4500000	4500000	4300000	4365000	4430000
	105	Personal Cost of Living Allowance	5164070	5000000	4500000	3500000	3550000	3600000
	106	Family Cost of Living Allowance	394507	395000	300000	220000	224000	226000
	110	Overtime Allowance	485151	500000	500000	500000	500000	500000
	111	Additional Allowance	8602481	11500000	8111000	8500000	8700000	8900000
	116	Employees' Bonuses	7156	108000	108000	108000	108000	108000
	120	Contract Employees	75000	280000	280000	1000000	1015000	1030000
Total			20796238	23583000	18859000	18578000	18787000	18944000
2121		Social Security Contributions						
	301	Social Security	2550000	3691000	3691000	2300000	2350000	2400000
Total			2550000	3691000	3691000	2300000	2350000	2400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	100000	100000	100000	100000	100000	100000
	204	Electricity	249903	250000	250000	250000	250000	250000
	205	Fuels	200000	200000	200000	200000	200000	200000
	001	Heating	75000	75000	75000	75000	75000	75000
	002	Saloon vehicles	75000	75000	75000	75000	75000	75000
	003	Transport vehicles and heavy equipment	50000	50000	50000	50000	50000	50000
	206	Maintenance of Machines, furniture and accessories	68452	71000	71000	71000	71000	71000
	207	Maintenance of vehicles, equipment and accessories	1970	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	4990	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	374818	380000	380000	200000	380000	380000
	211	Cleaning services and supplies including cleaning contracts	25661	15000	15000	30000	30000	30000
	212	Insurance	2553	30000	30000	30000	30000	30000
	213	Official Travel Missions	2116	5000	5000	5000	5000	5000
Total			1030463	1062000	1062000	897000	1077000	1077000
Total of Activity			24376701	28336000	23612000	21775000	22214000	22421000
Total of Program			24376701	28336000	23612000	21775000	22214000	22421000

Program : 4410 - Social, Sports and Educational Activities								
Activity : 601 - Organizing sports tournaments, and national festivals and celebrations								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	7944	10000	10000	10000	10000	10000
Total			7944	10000	10000	10000	10000	10000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	11491	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	2704	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9981	10000	10000	15000	15000	15000
	214	Goods and services expenses	213335	243000	243000	193000	243000	243000
	017	Sport tournaments, festivals and national celebrations expenditures	178946	208000	208000	158000	208000	208000
	018	Expenditures of preparation of sport teams and national teams	34389	35000	35000	35000	35000	35000
Total			237511	273000	273000	228000	278000	278000
Total of Activity			245455	283000	283000	238000	288000	288000
Activity : 602 - Organizing cultural and artistic activities								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	1695	15000	15000	15000	15000	15000
Total			1695	15000	15000	15000	15000	15000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	2300	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7874	30000	30000	10000	30000	30000
	214	Goods and services expenses	79969	100000	100000	92000	92000	92000
	017	Sport tournaments, festivals and national celebrations expenditures	79969	100000	100000	92000	92000	92000
Total			90143	133000	133000	105000	125000	125000
Total of Activity			91838	148000	148000	120000	140000	140000
Activity : 603 - Organizing summer clubs activities								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14929	20000	20000	20000	20000	20000
	214	Goods and services expenses	9607	10000	10000	10000	10000	10000
	019	Summer camps	9607	10000	10000	10000	10000	10000
Total			24536	30000	30000	30000	30000	30000
Total of Activity			24536	30000	30000	30000	30000	30000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4410 - Social, Sports and Educational Activities								
Activity : 604 - Supporting educational events								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	49885	50000	50000	50000	50000	50000
	116	Employees' Bonuses	3272	11000	11000	11000	11000	11000
Total			53157	61000	61000	61000	61000	61000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	77046	80000	80000	80000	80000	80000
	206	Maintenance of Machines, furniture and accessories	0	10000	10000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10607	40000	40000	10000	40000	40000
	214	Goods and services expenses	310752	337000	337000	225000	325000	325000
	001	Events and hospitality	2480	3000	3000	3000	3000	3000
	037	Educational activities	308272	334000	334000	222000	322000	322000
Total			398405	467000	467000	320000	450000	450000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	80000	80000	80000	80000	80000	80000
	028	School Athletics Union Support	80000	80000	80000	80000	80000	80000
Total			80000	80000	80000	80000	80000	80000
Total of Activity			531562	608000	608000	461000	591000	591000
Total of Program			893391	1069000	1069000	849000	1049000	1049000

Program : 4415 - Special Education								
Activity : 601 - Taking care of talented students and students with special needs								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	799626	850000	850000	865000	877000	891000
	105	Personal Cost of Living Allowance	595638	640000	600000	610000	620000	630000
	106	Family Cost of Living Allowance	13182	25000	15000	15000	16000	17000
	111	Additional Allowance	1068726	2000000	1100000	1115000	1133000	1150000
	116	Employees' Bonuses	180761	215000	215000	215000	215000	215000
Total			2657933	3730000	2780000	2820000	2861000	2903000
2121		Social Security Contributions						
	301	Social Security	525000	850000	850000	450000	470000	490000
Total			525000	850000	850000	450000	470000	490000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	100000	100000	100000
	202	Telecommunications Services	0	2000	2000	2000	2000	2000
	203	Water	5000	5000	5000	5000	5000	5000
	204	Electricity	4988	5000	5000	5000	5000	5000
	205	Fuels	35440	50000	50000	50000	50000	50000
	001	Heating	10440	25000	25000	25000	25000	25000
	002	Saloon vehicles	15000	15000	15000	15000	15000	15000
	003	Transport vehicles and heavy equipment	10000	10000	10000	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	24804	25000	25000	28000	30000	30000
	207	Maintenance of vehicles, equipment and accessories	29646	30000	30000	30000	30000	30000
	208	Repair and maintenance of buildings and accessories	4247	15000	15000	5000	15000	15000
	209	Stationery, Publications and Office Supplies	98733	115000	115000	111000	111000	111000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	153382	155000	155000	110000	160000	160000
	211	Cleaning services and supplies including cleaning contracts	39918	40000	40000	40000	40000	40000
	213	Official Travel Missions	12694	15000	15000	0	0	0
	214	Goods and services expenses	0	0	0	15000	15000	15000
	032	Renting vehicles and trucks	0	0	0	15000	15000	15000
Total			508852	557000	557000	501000	563000	563000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	5000	5000	5000	5000
Total			0	5000	5000	5000	5000	5000
Total of Activity			3691785	5142000	4192000	3776000	3899000	3961000
Total of Program			3691785	5142000	4192000	3776000	3899000	3961000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4420 - Kindergarten Education								
Activity : 601 - Teaching the students of KG								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37149	90000	37000	25000	10000	0
	102	Unclassified Employees	671383	700000	660000	580000	586000	598000
	105	Personal Cost of Living Allowance	430461	700000	470000	540000	550000	560000
	106	Family Cost of Living Allowance	1984	5000	5000	5000	5000	5000
	111	Additional Allowance	716502	1300000	800000	1000000	1015000	1030000
	120	Contract Employees	0	0	0	1100000	1200000	1300000
Total			1857479	2795000	1972000	3250000	3366000	3493000
2121		Social Security Contributions						
	301	Social Security	625000	850000	850000	500000	510000	520000
Total			625000	850000	850000	500000	510000	520000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	15000	15000	15000	15000	15000	15000
	204	Electricity	24861	25000	25000	25000	25000	25000
	205	Fuels	6000	25000	25000	25000	25000	25000
	001	Heating	1000	20000	20000	20000	20000	20000
	002	Saloon vehicles	5000	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	42920	70000	70000	50000	80000	80000
Total			88781	135000	135000	115000	145000	145000
Total of Activity			2571260	3780000	2957000	3865000	4021000	4158000
Total of Program			2571260	3780000	2957000	3865000	4021000	4158000

Program : 4425 - Primary Education								
Activity : 601 - Teaching the students of primary education phase								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	22494117	14460000	12660000	7000000	6000000	5000000
	102	Unclassified Employees	175983925	177000000	177000000	193000000	197000000	202000000
	105	Personal Cost of Living Allowance	156367826	156000000	156000000	168000000	171000000	174000000
	106	Family Cost of Living Allowance	9015585	8737000	8737000	9000000	9200000	9300000
	111	Additional Allowance	221999190	261100000	255330000	299560000	302911000	305221000
	116	Employees' Bonuses	50000	50000	50000	50000	50000	50000
	120	Contract Employees	13344708	18145000	18145000	21000000	21500000	21800000
		Total	599255351	635492000	627922000	697610000	707661000	717371000
2121		Social Security Contributions						
	301	Social Security	54262036	64000000	64000000	74000000	75000000	76000000
		Total	54262036	64000000	64000000	74000000	75000000	76000000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	4000	4000	4000	4000	4000
	203	Water	996861	1000000	1000000	1000000	1000000	1000000
	204	Electricity	3296141	4300000	4300000	2900000	5000000	4600000
	205	Fuels	648206	845000	845000	665000	855000	855000
	001	Heating	346345	500000	500000	400000	500000	500000
	002	Saloon vehicles	249533	260000	260000	200000	290000	290000
	003	Transport vehicles and heavy equipment	52328	85000	85000	65000	65000	65000
	206	Maintenance of Machines, furniture and accessories	602125	596000	596000	556000	606000	606000
	209	Stationery, Publications and Office Supplies	680694	710000	710000	630000	700000	700000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	528153	683000	683000	458000	458000	458000
	213	Official Travel Missions	104921	125000	125000	20000	20000	20000
	214	Goods and services expenses	3068450	3475000	3475000	3365000	3880000	3880000
	020	Education Quality Control Test	87660	150000	150000	100000	130000	130000
	032	Renting vehicles and trucks	0	0	0	135000	150000	150000
	084	Fees and licenses	0	0	0	100000	200000	200000
	092	School activities	2980790	3325000	3325000	3030000	3400000	3400000
		Total	9925551	11738000	11738000	9598000	12523000	12123000
		Total of Activity	663442938	711230000	703660000	781208000	795184000	805494000
Activity : 602 - Scientific scholarships and cultural relations								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1736861	1745000	1745000	1430000	1740000	1740000
		Total	1736861	1745000	1745000	1430000	1740000	1740000
		Total of Activity	1736861	1745000	1745000	1430000	1740000	1740000
Activity : 603 - Printing school textbooks								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	209	Stationery, Publications and Office Supplies	9049398	9375000	9375000	9000000	9700000	9700000
		Total	9049398	9375000	9375000	9000000	9700000	9700000
		Total of Activity	9049398	9375000	9375000	9000000	9700000	9700000
Activity : 604 - Additional education								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	4999980	6000000	6000000	6000000	7000000	8000000
	001	Further education	4999980	6000000	6000000	6000000	7000000	8000000
		Total	4999980	6000000	6000000	6000000	7000000	8000000
		Total of Activity	4999980	6000000	6000000	6000000	7000000	8000000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4425 - Primary Education								
Activity : 607 - School Nutrition								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2638701	3550000	3550000	2900000	3550000	3550000
	027	Living supply	2638701	3550000	3550000	2900000	3550000	3550000
Total			2638701	3550000	3550000	2900000	3550000	3550000
Total of Activity			2638701	3550000	3550000	2900000	3550000	3550000
Total of Program			681867878	731900000	724330000	800538000	817174000	828484000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4430 - Secondary Education								
Activity : 601 - Teaching the students of secondary education phase								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3304639	3190000	1513000	700000	600000	500000
	102	Unclassified Employees	15454337	15150000	15150000	11000000	11220000	11400000
	105	Personal Cost of Living Allowance	15395206	15700000	15700000	8250000	8400000	8500000
	106	Family Cost of Living Allowance	562302	1175000	1175000	1200000	1220000	1240000
	111	Additional Allowance	25157744	27000000	27000000	37000000	38000000	39000000
	120	Contract Employees	900000	1749000	1749000	4000000	4200000	4169000
Total			60774228	63964000	62287000	62150000	63640000	64809000
2121		Social Security Contributions						
	301	Social Security	11750000	24000000	24000000	10000000	10235000	10490000
Total			11750000	24000000	24000000	10000000	10235000	10490000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	0	5000	5000	5000	5000	5000
	203	Water	298178	300000	300000	300000	300000	300000
	204	Electricity	1480617	1500000	1500000	1500000	1500000	1500000
	205	Fuels	153981	385000	385000	225000	405000	405000
	001	Heating	114519	200000	200000	150000	250000	250000
	002	Saloon vehicles	30462	150000	150000	60000	120000	120000
	003	Transport vehicles and heavy equipment	9000	35000	35000	15000	35000	35000
	206	Maintenance of Machines, furniture and accessories	9972	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	330889	435000	435000	335000	335000	335000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	21887	22000	22000	22000	22000	22000
	214	Goods and services expenses	6159	50000	50000	20000	30000	30000
	001	Events and hospitality	6159	50000	50000	20000	30000	30000
Total			2301683	2707000	2707000	2417000	2607000	2607000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	15000	15000	15000	15000	15000
Total			0	15000	15000	15000	15000	15000
Total of Activity			74825911	90686000	89009000	74582000	76497000	77921000
Activity : 602 - General Secondary Examination								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	206	Maintenance of Machines, furniture and accessories	49793	50000	50000	62000	62000	62000
	209	Stationery, Publications and Office Supplies	355000	300000	300000	300000	300000	300000
	214	Goods and services expenses	17048713	16680000	16680000	13900000	16500000	16500000
	015	Transport and shipment wages	1050471	1180000	1180000	900000	1100000	1100000
	016	Wages for workers on General Secondary School Examinations	15998242	15500000	15500000	13000000	15400000	15400000
Total			17453506	17030000	17030000	14262000	16862000	16862000
Total of Activity			17453506	17030000	17030000	14262000	16862000	16862000
Activity : 603 - Additional education								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	110	Overtime Allowance	2999611	3000000	3000000	3000000	3000000	3000000
	001	Further education	2999611	3000000	3000000	3000000	3000000	3000000
Total			2999611	3000000	3000000	3000000	3000000	3000000
Total of Activity			2999611	3000000	3000000	3000000	3000000	3000000
Total of Program			95279028	110716000	109039000	91844000	96359000	97783000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 2501 - Ministry of Education

(In JDs)

Program : 4435 - Literacy Elimination and Adult Education								
Activity : 601 - Teaching the elderly and illiteracy								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	116	Employees' Bonuses	311990	350000	350000	350000	350000	350000
Total			311990	350000	350000	350000	350000	350000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	205	Fuels	196	10000	10000	10000	10000	10000
	001	Heating	196	10000	10000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	141097	160000	160000	150000	150000	150000
Total			141293	170000	170000	160000	160000	160000
Total of Activity			453283	520000	520000	510000	510000	510000
Total of Program			453283	520000	520000	510000	510000	510000
Total of Chapter			859004861	936270000	913742000	953459000	975939000	989192000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 2501 Ministry of Education

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	7925078	6248998	6248998	6901000	8330000	9105000
	512	Operating and Sustaining Expenditures	17730580	19563000	19563000	18569000	17919000	12414000
Total			25655658	25811998	25811998	25470000	26249000	21519000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	0	0	15900000	15900000	15900000
Total			0	0	0	15900000	15900000	15900000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	147514	150000	150000	303000	175000	150000
Total			147514	150000	150000	303000	175000	150000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	48683950	47388776	47388776	42543000	53184000	61215000
Total			48683950	47388776	47388776	42543000	53184000	61215000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	139683	1367000	1367000	8646000	8381000	8371000
Total			139683	1367000	1367000	8646000	8381000	8371000
3113		Other Fixed Assets						
	511	Equipping and furnishing	674278	2060000	2060000	2210000	2180000	2180000
Total			674278	2060000	2060000	2210000	2180000	2180000
3122		Inventories						
	503	Materials and supplies	30000	30000	30000	80000	80000	80000
Total			30000	30000	30000	80000	80000	80000
3141		Lands						
	507	Lands	872280	1057226	1057226	2877000	2595000	2200000
Total			872280	1057226	1057226	2877000	2595000	2200000
Total of Chapter			76203363	77865000	77865000	98029000	108744000	111615000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project		001 Sustaining and Operating Educational Services						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	52959	70000	70000	50000	50000	50000
		Total of Item	52959	70000	70000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	68000	68000	54000	54000	54000
		Total of Item	0	68000	68000	54000	54000	54000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	147514	150000	150000	50000	50000	50000
		Total of Item	147514	150000	150000	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	22910	112000	112000	96000	96000	96000
		Total of Item	22910	112000	112000	96000	96000	96000
		Total of Project / Treasury	223383	400000	400000	250000	250000	250000
Project		007 Development of the Educational Information Management System						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	5184	100000	100000	40000	40000	40000
	015	Operating systems and software	100000	100000	100000	70000	70000	70000
		Total of Item	105184	200000	200000	110000	110000	110000
		Total of Project / Treasury	105184	200000	200000	110000	110000	110000
Project		009 Electronic Archiving Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	24000	0	0	0	0	0
		Total of Item	24000	0	0	0	0	0
		Total of Project / Treasury	24000	0	0	0	0	0
Project		010 National Center for Curriculum Development						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	047	National Center for Curriculum Development	0	0	0	1200000	1200000	1200000
		Total of Item	0	0	0	1200000	1200000	1200000
		Total of Project / Treasury	0	0	0	1200000	1200000	1200000

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Chapter : 2501 Ministry of Education

(In JDs)

Program 4401 Administration and Support Services								
Project 011 Training and developing the teachers								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	2000000	0	0
		Total of Item	0	0	0	2000000	0	0
		Total of Project / Treasury	0	0	0	2000000	0	0
Project 701 Establishing buildings for Education Directorates in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	445069	600000	600000	650000	950000	1200000
		Total of Item	445069	600000	600000	650000	950000	1200000
		Total of Project / Treasury	445069	600000	600000	650000	950000	1200000
Project 702 Establishing buildings for Education Directorates in Balq'a governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	149262	0	0	0	0	0
		Total of Item	149262	0	0	0	0	0
		Total of Project / Treasury	149262	0	0	0	0	0
Project 703 Establishing building for Education Directorate of Russayfah district / Zarqa Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	249361	0	0	0	0	0
		Total of Item	249361	0	0	0	0	0
		Total of Project / Treasury	249361	0	0	0	0	0
Total of Program			1196259	1200000	1200000	4210000	2510000	2760000

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(In JDs)

Program 4405 Vocational Education								
Project		001 Vocational Education Program Administration Project						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	7685	15000	15000	271000	265000	265000
		Total of Item	7685	15000	15000	271000	265000	265000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	25000	25000	25000	25000
	017	Promotion, advertising and awareness	4989	5000	5000	5000	5000	5000
		Total of Item	4989	30000	30000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	2717	190000	190000	290000	290000	290000
	006	Public safety devices and equipment	17108	45000	45000	100000	100000	100000
		Total of Item	19825	235000	235000	390000	390000	390000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	39698	45000	45000	140000	140000	140000
		Total of Item	39698	45000	45000	140000	140000	140000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	25000	25000	75000	75000	75000
		Total of Item	0	25000	25000	75000	75000	75000
		Total of Project / Treasury	72197	350000	350000	906000	900000	900000
Project		002 Additions to Vocational Education Schools Buildings						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	149958	250000	250000	350000	350000	350000
	014	Buildings extensions	292238	250000	250000	480000	450000	450000
		Total of Item	442196	500000	500000	830000	800000	800000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	0	300000	300000	300000	300000	300000
		Total of Item	0	300000	300000	300000	300000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	48490	50000	50000	100000	100000	100000
		Total of Item	48490	50000	50000	100000	100000	100000
		Total of Project / Treasury	490686	850000	850000	1230000	1200000	1200000

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(In JDs)

Program 4405 Vocational Education								
Project		703 Establishing vocational school and its facilities in Southern Aghwar / Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	190553	0	0	0	500000	1700000
		Total of Item	190553	0	0	0	500000	1700000
		Total of Project / Treasury	190553	0	0	0	500000	1700000
Project		704 Establishing schools and classroom additions for vocational education in the Capital Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	200000	200000	50000	600000	700000
		Total of Item	0	200000	200000	50000	600000	700000
		Total of Project / Treasury	0	200000	200000	50000	600000	700000
Total of Program			753436	1400000	1400000	2186000	3200000	4500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4410 Social, Sports and Educational Activities								
Project 001 Social, Sport and Educational Activities Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	11794	20000	20000	30000	30000	30000
		Total of Item	11794	20000	20000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	004	Educational devices and equipment	13000	15000	15000	15000	15000	15000
		Total of Item	13000	15000	15000	15000	15000	15000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	35000	35000	25000	25000	25000
	007	Furnishing and equipping sports facilities and gyms	0	10000	10000	10000	10000	10000
	008	Furnishing and equipping cultural centers and theaters	0	20000	20000	20000	20000	20000
		Total of Item	0	65000	65000	55000	55000	55000
		Total of Project / Treasury	24794	100000	100000	100000	100000	100000
Project 005 King Abdullah II Award for Physical Fitness								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	353028	390000	390000	390000	390000	390000
	032	Conferences, celebrations and workshops	42581	50000	50000	50000	50000	50000
		Total of Item	395609	440000	440000	440000	440000	440000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	50217	260000	260000	160000	160000	160000
		Total of Item	50217	260000	260000	160000	160000	160000
		Total of Project / Treasury	445826	700000	700000	600000	600000	600000
Project 012 Al Hussein Camps for Voluntary Work								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	37363	150000	150000	150000	150000	150000
		Total of Item	37363	150000	150000	150000	150000	150000
		Total of Project / Treasury	37363	150000	150000	150000	150000	150000

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(In JDs)

Program 4410 Social, Sports and Educational Activities								
Project 701 Establishing The teachers' club / Jerash governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	299995	100000	100000	0	0	0
		Total of Item	299995	100000	100000	0	0	0
		Total of Project / Treasury	299995	100000	100000	0	0	0
Project 703 Establishing and maintaining school facilities in Ma'daba governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	25478	0	0	0	0	0
		Total of Item	25478	0	0	0	0	0
		Total of Project / Treasury	25478	0	0	0	0	0
Total of Program			833456	1050000	1050000	850000	850000	850000

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(In JDs)

Program 4415 Special Education								
Project		001 Special Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	5000	5000	60000	55000	55000
		Total of Item	0	5000	5000	60000	55000	55000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	20000	20000	20000	20000	20000
	004	Educational devices and equipment	1274	50000	50000	50000	50000	50000
		Total of Item	1274	70000	70000	70000	70000	70000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	25900	70000	70000	70000	70000	70000
		Total of Item	25900	70000	70000	70000	70000	70000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
		Total of Project / Treasury	27174	150000	150000	205000	200000	200000
		Total of Program	27174	150000	150000	205000	200000	200000

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(In JDs)

Program 4420 Kindergarten Education								
Project		001 Kindergarten Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	8410	55000	55000	180000	180000	180000
		Total of Item	8410	55000	55000	180000	180000	180000
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	84449	215000	215000	200000	200000	200000
	038	Living supply	570	0	0	0	0	0
		Total of Item	85019	215000	215000	200000	200000	200000
		Total of Project / Treasury	93429	270000	270000	380000	380000	380000
Project		002 Classrooms additions to kindergartens						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	940745	940000	940000	1945000	1820000	1820000
		Total of Item	940745	940000	940000	1945000	1820000	1820000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	157463	680000	680000	680000	680000	680000
		Total of Item	157463	680000	680000	680000	680000	680000
		Total of Project / Treasury	1098208	1620000	1620000	2625000	2500000	2500000
Project		701 Classrooms additions to kindergarten in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	11433	0	0	0	600000	600000
		Total of Item	11433	0	0	0	600000	600000
		Total of Project / Treasury	11433	0	0	0	600000	600000
Project		702 Classrooms additions to kindergarten in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	13272	0	0	0	0	0
		Total of Item	13272	0	0	0	0	0
		Total of Project / Treasury	13272	0	0	0	0	0

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(In JDs)

Program 4420 Kindergarten Education								
Project		706 Classrooms additions to classrooms in Ma'an Governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	0	0	0	50000	750000
		Total of Item	0	0	0	0	50000	750000
		Total of Project / Treasury	0	0	0	0	50000	750000
		Total of Program	1216342	1890000	1890000	3005000	3530000	4230000

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Program 4425 Primary Education								
Project 001 Primary Education Program Administration Project								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	5594920	5795000	5795000	5600000	5600000	1800000
		Total of Item	5594920	5795000	5795000	5600000	5600000	1800000
		Total of Project / Treasury	5594920	5795000	5795000	5600000	5600000	1800000
Project 002 Constructing and adding classrooms to primary education								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	544801	550000	550000	150000	150000	150000
	013	Construction of buildings	292214	300000	300000	300000	300000	300000
		Total of Item	837015	850000	850000	450000	450000	450000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	377210	650000	650000	1550000	1550000	1550000
		Total of Item	377210	650000	650000	1550000	1550000	1550000
		Total of Project / Treasury	1214225	1500000	1500000	2000000	2000000	2000000
Project 004 Maintenance and repairs of the primary education buildings								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	133758	300000	300000	350000	350000	350000
		Total of Item	133758	300000	300000	350000	350000	350000
		Total of Project / Treasury	133758	300000	300000	350000	350000	350000
Project 008 Equipping and furnishing school buildings								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	200000	200000	200000	200000	200000
	004	Educational devices and equipment	32457	85000	85000	85000	85000	85000
	021	Sports gear	0	15000	15000	15000	15000	15000
		Total of Item	32457	300000	300000	300000	300000	300000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	402727	900000	900000	900000	900000	900000
		Total of Item	402727	900000	900000	900000	900000	900000
		Total of Project / Treasury	435184	1200000	1200000	1200000	1200000	1200000

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Program 4425 Primary Education								
Project		010 Construction of 60 schools						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	129999	120000	120000	0	0	0
		Total of Item	129999	120000	120000	0	0	0
		Total of Project / Treasury	129999	120000	120000	0	0	0
Project		011 Development of the Directorate and school						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	2202179	2205000	2205000	2205000	2205000	500000
		Total of Item	2202179	2205000	2205000	2205000	2205000	500000
		Total of Project / Treasury	2202179	2205000	2205000	2205000	2205000	500000
Project		013 Establishing schools buildings/ Cities and Villages Development Bank						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	4180000	4180000	4180000	4500000	0	0
		Total of Item	4180000	4180000	4180000	4500000	0	0
		Total of Project / Treasury	4180000	4180000	4180000	4500000	0	0
Project		014 National Program for the Training of School Students						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	442888	800000	800000	700000	800000	800000
		Total of Item	442888	800000	800000	700000	800000	800000
		Total of Project / Treasury	442888	800000	800000	700000	800000	800000
Project		015 Construction of 25 primary schools						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	445280	230000	230000	250000	0	0
		Total of Item	445280	230000	230000	250000	0	0
		Total of Project / Treasury	445280	230000	230000	250000	0	0

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Program 4425 Primary Education								
Project 016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	561000	561000	550000	550000	550000
		Total of Item	0	561000	561000	550000	550000	550000
Fund Source 103017 Kuwait Fund For Arab Economic Development								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	3000000	3000000	4450000	4450000	4450000
		Total of Item	0	3000000	3000000	4450000	4450000	4450000
		Total of Project / Treasury	0	561000	561000	550000	550000	550000
		Total of Project / Loans	0	3000000	3000000	4450000	4450000	4450000
		Total of Project	0	3561000	3561000	5000000	5000000	5000000
Project 017 Maintenance of schools in the Southern Jordan Valley District								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	50000	50000	100000	100000	100000
		Total of Item	0	50000	50000	100000	100000	100000
		Total of Project / Treasury	0	50000	50000	100000	100000	100000
Project 018 Purchase lands to establish the Shqira Primary School								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	63226	63226	75000	0	0
		Total of Item	0	63226	63226	75000	0	0
		Total of Project / Treasury	0	63226	63226	75000	0	0

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(In JDs)

Program 4425 Primary Education								
Project		701 Establishing schools for primary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	10000	50000	50000
		Total of Item	0	0	0	10000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1670218	725000	725000	100000	200000	200000
		Total of Item	1670218	725000	725000	100000	200000	200000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	239937	312000	312000	120000	100000	100000
		Total of Item	239937	312000	312000	120000	100000	100000
		Total of Project / Treasury	1910155	1037000	1037000	230000	350000	350000
Project		702 Classrooms additions to primary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1363151	124000	124000	475000	500000	535000
		Total of Item	1363151	124000	124000	475000	500000	535000
		Total of Project / Treasury	1363151	124000	124000	475000	500000	535000
Project		703 Maintenance of a number of Qasbah schools in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	213012	200000	200000	612000	700000	900000
		Total of Item	213012	200000	200000	612000	700000	900000
		Total of Project / Treasury	213012	200000	200000	612000	700000	900000
Project		704 Establishing various school facilities for primary education in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	314000	149000	149000	0	0	0
		Total of Item	314000	149000	149000	0	0	0
		Total of Project / Treasury	314000	149000	149000	0	0	0

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(In JDs)

Program 4425 Primary Education								
Project		705 Establishing schools for primary education in Mafrq governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	100000	50000	50000
		Total of Item	0	0	0	100000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	852518	622076	622076	995000	800000	900000
		Total of Item	852518	622076	622076	995000	800000	900000
		Total of Project / Treasury	852518	622076	622076	1095000	850000	950000
Project		706 Classrooms additions to primary education in Mafrq governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	757085	290000	290000	170000	200000	200000
		Total of Item	757085	290000	290000	170000	200000	200000
		Total of Project / Treasury	757085	290000	290000	170000	200000	200000
Project		707 Establishing schools for primary education in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	649978	150000	150000	150000	550000	500000
		Total of Item	649978	150000	150000	150000	550000	500000
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	150000	500000	500000
		Total of Item	0	0	0	150000	500000	500000
		Total of Project / Treasury	649978	150000	150000	200000	550000	500000
		Total of Project / Loans	0	0	0	150000	500000	500000
		Total of Project	649978	150000	150000	350000	1050000	1000000

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(In JDs)

Program 4425 Primary Education								
Project		708 Classrooms additions to primary education in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	548299	262000	262000	150000	0	0
		Total of Item	548299	262000	262000	150000	0	0
		Total of Project / Treasury	548299	262000	262000	150000	0	0
Project		709 Maintenance of a number of schools / Jerash Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	240000	110000	0
		Total of Item	0	0	0	240000	110000	0
		Total of Project / Treasury	0	0	0	240000	110000	0
Project		710 Establishing schools for primary education in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1209320	700000	700000	300000	1450000	4100000
		Total of Item	1209320	700000	700000	300000	1450000	4100000
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	200000	300000	300000
		Total of Item	0	0	0	200000	300000	300000
		Total of Project / Treasury	1209320	700000	700000	300000	1450000	4100000
		Total of Project / Loans	0	0	0	200000	300000	300000
		Total of Project	1209320	700000	700000	500000	1750000	4400000
Project		711 Classrooms additions to primary education in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	116496	300000	300000	315000	950000	1430000
		Total of Item	116496	300000	300000	315000	950000	1430000
		Total of Project / Treasury	116496	300000	300000	315000	950000	1430000

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(In JDs)

Program 4425 Primary Education								
Project		712 Establishing schools for primary education in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	3011124	4307000	4307000	1700000	2200000	2500000
		Total of Item	3011124	4307000	4307000	1700000	2200000	2500000
		Total of Project / Treasury	3011124	4307000	4307000	1700000	2200000	2500000
Project		713 Classrooms additions to primary education in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1336332	1940000	1940000	780000	145000	0
		Total of Item	1336332	1940000	1940000	780000	145000	0
		Total of Project / Treasury	1336332	1940000	1940000	780000	145000	0
Project		714 Maintenance and repairs of primary education schools in the capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	1498763	590000	590000	750000	750000	800000
		Total of Item	1498763	590000	590000	750000	750000	800000
		Total of Project / Treasury	1498763	590000	590000	750000	750000	800000
Project		715 Establishing and maintaining various school facilities in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	338570	110000	110000	0	0	0
		Total of Item	338570	110000	110000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	172446	360000	360000	0	0	0
		Total of Item	172446	360000	360000	0	0	0
		Total of Project / Treasury	511016	470000	470000	0	0	0

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(In JDs)

Program 4425 Primary Education								
Project		716 Establishing schools for primary education in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	999662	1550000	1550000	287500	500000	1550000
		Total of Item	999662	1550000	1550000	287500	500000	1550000
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	150000	200000	200000
		Total of Item	0	0	0	150000	200000	200000
		Total of Project / Treasury	999662	1550000	1550000	287500	500000	1550000
		Total of Project / Loans	0	0	0	150000	200000	200000
		Total of Project	999662	1550000	1550000	437500	700000	1750000
Project		717 Classrooms additions to primary education in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	850814	1504000	1504000	504500	900000	1200000
		Total of Item	850814	1504000	1504000	504500	900000	1200000
		Total of Project / Treasury	850814	1504000	1504000	504500	900000	1200000
Project		718 Maintenance and repairs of primary education schools in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	466132	290000	290000	825000	1100000	1600000
		Total of Item	466132	290000	290000	825000	1100000	1600000
		Total of Project / Treasury	466132	290000	290000	825000	1100000	1600000

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(In JDs)

Program 4425 Primary Education								
Project		719 Establishing various school facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	45000	50000	50000
		Total of Item	0	0	0	45000	50000	50000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	313423	286000	286000	0	0	0
		Total of Item	313423	286000	286000	0	0	0
		Total of Project / Treasury	313423	286000	286000	45000	50000	50000
Project		720 Establishing schools for primary education in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1725796	1500000	1500000	400000	1300000	3650000
		Total of Item	1725796	1500000	1500000	400000	1300000	3650000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	200000	0	50000
		Total of Item	0	0	0	200000	0	50000
		Total of Project / Treasury	1725796	1500000	1500000	400000	1300000	3650000
		Total of Project / Loans	0	0	0	200000	0	50000
		Total of Project	1725796	1500000	1500000	600000	1300000	3700000
Project		721 Classrooms additions to primary education in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	383684	0	0	780000	800000	1700000
		Total of Item	383684	0	0	780000	800000	1700000
		Total of Project / Treasury	383684	0	0	780000	800000	1700000

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(In JDs)

Program 4425 Primary Education								
Project		722 Maintenance and repairs of primary education schools in Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	695780	600000	600000	150000	500000	500000
		Total of Item	695780	600000	600000	150000	500000	500000
		Total of Project / Treasury	695780	600000	600000	150000	500000	500000
Project		723 Establishing schools for primary education in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	485537	1150000	1150000	335000	850000	1300000
		Total of Item	485537	1150000	1150000	335000	850000	1300000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	140000	0	0
		Total of Item	0	0	0	140000	0	0
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	320000	650000	960000
		Total of Item	0	0	0	320000	650000	960000
		Total of Project / Treasury	485537	1150000	1150000	475000	850000	1300000
		Total of Project / Loans	0	0	0	320000	650000	960000
		Total of Project	485537	1150000	1150000	795000	1500000	2260000
Project		724 Classrooms additions to primary education in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	267182	421000	421000	100000	300000	500000
		Total of Item	267182	421000	421000	100000	300000	500000
		Total of Project / Treasury	267182	421000	421000	100000	300000	500000
Project		725 Maintenance and repairs of primary education schools in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	65959	195000	195000	0	95000	125000
		Total of Item	65959	195000	195000	0	95000	125000
		Total of Project / Treasury	65959	195000	195000	0	95000	125000

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Program 4425 Primary Education								
Project		726 Establishing schools for primary education in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1377887	0	0	160000	950000	1400000
		Total of Item	1377887	0	0	160000	950000	1400000
Fund Source		103017	Kuwait Fund For Arab Economic Development					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	0	100000	200000
		Total of Item	0	0	0	0	100000	200000
		Total of Project / Treasury	1377887	0	0	160000	950000	1400000
		Total of Project / Loans	0	0	0	0	100000	200000
		Total of Project	1377887	0	0	160000	1050000	1600000
Project		727 Classrooms additions to primary education in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	595133	0	0	400000	1475000	770000
		Total of Item	595133	0	0	400000	1475000	770000
		Total of Project / Treasury	595133	0	0	400000	1475000	770000

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Program 4425 Primary Education								
Project		728 Establishing schools for primary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	0	25000	0
		Total of Item	0	0	0	0	25000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	439123	310000	310000	1150000	1681000	3190000
		Total of Item	439123	310000	310000	1150000	1681000	3190000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	68412	0	0	0	0	0
		Total of Item	68412	0	0	0	0	0
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	200000	0	0
		Total of Item	0	0	0	200000	0	0
		Total of Project / Treasury	507535	310000	310000	1150000	1706000	3190000
		Total of Project / Loans	0	0	0	200000	0	0
		Total of Project	507535	310000	310000	1350000	1706000	3190000
Project		729 Classrooms additions to primary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	635708	240000	240000	670000	925000	0
		Total of Item	635708	240000	240000	670000	925000	0
		Total of Project / Treasury	635708	240000	240000	670000	925000	0
Project		730 Maintenance and repairs of schools in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	472777	360000	360000	289000	380000	465000
		Total of Item	472777	360000	360000	289000	380000	465000
		Total of Project / Treasury	472777	360000	360000	289000	380000	465000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Primary Education								
Project		731 Establishing schools for primary education in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	2611534	3080000	3080000	595000	1795000	3700000
		Total of Item	2611534	3080000	3080000	595000	1795000	3700000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	2200000	2200000	1210000	1500000	1500000
		Total of Item	0	2200000	2200000	1210000	1500000	1500000
		Total of Project / Treasury	2611534	3080000	3080000	595000	1795000	3700000
		Total of Project / Loans	0	2200000	2200000	1210000	1500000	1500000
		Total of Project	2611534	5280000	5280000	1805000	3295000	5200000
Project		732 Classrooms additions to primary education in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	118775	0	0	0	0	0
		Total of Item	118775	0	0	0	0	0
		Total of Project / Treasury	118775	0	0	0	0	0
Project		733 Maintenance and repairs of primary education schools in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	320847	202000	202000	174000	0	0
		Total of Item	320847	202000	202000	174000	0	0
		Total of Project / Treasury	320847	202000	202000	174000	0	0
Project		734 Establishing various school facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0

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Chapter : 2501 Ministry of Education

(In JDs)

Program 4425 Primary Education								
Project		735 Establishing schools for primary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	2636051	3382200	3382200	2552000	3355000	1400000
		Total of Item	2636051	3382200	3382200	2552000	3355000	1400000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	450000	0	0
		Total of Item	0	0	0	450000	0	0
		Total of Project / Treasury	2636051	3382200	3382200	2552000	3355000	1400000
		Total of Project / Loans	0	0	0	450000	0	0
		Total of Project	2636051	3382200	3382200	3002000	3355000	1400000
Project		736 Classrooms additions to primary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	784449	950000	950000	120000	0	0
		Total of Item	784449	950000	950000	120000	0	0
		Total of Project / Treasury	784449	950000	950000	120000	0	0
Project		737 Maintenance of various school facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	185642	0	0	290000	0	350000
		Total of Item	185642	0	0	290000	0	350000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	34190	0	0	0	0	0
		Total of Item	34190	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	150000	10000	0
		Total of Item	0	0	0	150000	10000	0
		Total of Project / Treasury	219832	0	0	440000	10000	350000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 4425 Primary Education								
Project		740 Purchase lands to build schools in Mafraq governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	55390	32000	32000	0	0	0
		Total of Item	55390	32000	32000	0	0	0
		Total of Project / Treasury	55390	32000	32000	0	0	0
Project		741 Purchase lands to establish schools in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	102529	0	0	400000	0	0
		Total of Item	102529	0	0	400000	0	0
		Total of Project / Treasury	102529	0	0	400000	0	0
Project		742 Maintain and repair schools in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	417130	250000	250000	150000	200000	300000
		Total of Item	417130	250000	250000	150000	200000	300000
		Total of Project / Treasury	417130	250000	250000	150000	200000	300000
Project		743 Establishing various school facilities in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	158290	0	0	120000	36000	0
		Total of Item	158290	0	0	120000	36000	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	28802	0	0	210000	200000	500000
		Total of Item	28802	0	0	210000	200000	500000
		Total of Project / Treasury	187092	0	0	330000	236000	500000
Project		744 Establish and maintain school facilities in Al-Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	407089	270000	270000	305000	850000	100000
		Total of Item	407089	270000	270000	305000	850000	100000
		Total of Project / Treasury	407089	270000	270000	305000	850000	100000

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(In JDs)

Program 4425 Primary Education								
Project		745 Purchase lands to build schools in Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	230000	150000	0
		Total of Item	0	0	0	230000	150000	0
		Total of Project / Treasury	0	0	0	230000	150000	0
Project		746 Establishing various school facilities in Ma'an governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	50000	350000
		Total of Item	0	0	0	0	50000	350000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	120000
		Total of Item	0	0	0	0	250000	120000
3122		Inventories						
	503	Materials and supplies						
	004	School supplies	30000	0	0	0	0	0
		Total of Item	30000	0	0	0	0	0
		Total of Project / Treasury	30000	0	0	0	300000	470000
Project		747 Maintain school buildings in Irbid governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	628267	544000	544000	270000	275000	50000
		Total of Item	628267	544000	544000	270000	275000	50000
		Total of Project / Treasury	628267	544000	544000	270000	275000	50000
Project		748 General maintenance for schools in Jerash governorate						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	146641	252000	252000	0	0	0
		Total of Item	146641	252000	252000	0	0	0
		Total of Project / Treasury	146641	252000	252000	0	0	0

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(In JDs)

Program 4425 Primary Education								
Project 749 Maintenance and reforms of schools in Mafraq governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	427469	479998	479998	630000	920000	920000
		Total of Item	427469	479998	479998	630000	920000	920000
		Total of Project / Treasury	427469	479998	479998	630000	920000	920000
Project 751 Purchase lands to establish schools in Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	152000	595000	50000
		Total of Item	0	0	0	152000	595000	50000
		Total of Project / Treasury	0	0	0	152000	595000	50000
Total of Program			48005786	51243500	51243500	44461000	49777000	53565000

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(In JDs)

Program 4430 Secondary Education								
Project		001 Secondary Education Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	80000	80000	80000	80000	80000
		Total of Item	0	80000	80000	80000	80000	80000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	021	Sports gear	0	25000	25000	25000	40000	40000
		Total of Item	0	25000	25000	25000	40000	40000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	250000	250000	250000	235000	235000
		Total of Item	0	250000	250000	250000	235000	235000
		Total of Project / Treasury	0	355000	355000	355000	355000	355000
Project		002 Constructions and classrooms additions to secondary education						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	37787	250000	250000	314000	400000	400000
	013	Construction of buildings	16803	150000	150000	100000	100000	100000
		Total of Item	54590	400000	400000	414000	500000	500000
		Total of Project / Treasury	54590	400000	400000	414000	500000	500000
Project		005 Queen Rania Award for Excellence for Distinguished Teacher						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	800000	800000	800000	800000	800000	800000
		Total of Item	800000	800000	800000	800000	800000	800000
		Total of Project / Treasury	800000	800000	800000	800000	800000	800000
Project		007 Maintenance and repairs of the secondary education buildings						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	16982	350000	350000	500000	500000	500000
		Total of Item	16982	350000	350000	500000	500000	500000
		Total of Project / Treasury	16982	350000	350000	500000	500000	500000

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(In JDs)

Program 4430 Secondary Education								
Project		008 Development of schools e-linkage						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	146515	490000	490000	970000	1270000	1270000
	036	Computerization and automation operations expenses	0	30000	30000	30000	230000	230000
		Total of Item	146515	520000	520000	1000000	1500000	1500000
		Total of Project / Treasury	146515	520000	520000	1000000	1500000	1500000
Project		010 Queen Rania Teacher Academy						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	3392281	6000000	6000000	0	0	0
		Total of Item	3392281	6000000	6000000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	7606969	1000000	1000000	0	0	0
		Total of Item	7606969	1000000	1000000	0	0	0
		Total of Project / Treasury	10999250	7000000	7000000	0	0	0
Project		011 Electronic protection system and communication devices						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	012	Subscriptions, insurances	1500000	1500000	1500000	1500000	2000000	2000000
		Total of Item	1500000	1500000	1500000	1500000	2000000	2000000
		Total of Project / Treasury	1500000	1500000	1500000	1500000	2000000	2000000
Project		012 National Strategy for Human Resources Development						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	2999633	760000	760000	700000	950000	950000
		Total of Item	2999633	760000	760000	700000	950000	950000
		Total of Project / Treasury	2999633	760000	760000	700000	950000	950000

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(In JDs)

Program 4430 Secondary Education								
Project		013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	66000	66000	250000	250000	0
		Total of Item	0	66000	66000	250000	250000	0
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	3750000	5042000	0
		Total of Item	0	0	0	3750000	5042000	0
		Total of Project / Treasury	0	66000	66000	250000	250000	0
		Total of Project / Loans	0	0	0	3750000	5042000	0
		Total of Project	0	66000	66000	4000000	5292000	0
Project		014 Establishing a multi-purpose hall for the Majara Secondary School for Girls						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	63000	63000	75000	0	0
		Total of Item	0	63000	63000	75000	0	0
		Total of Project / Treasury	0	63000	63000	75000	0	0
Project		015 Infrastructure for purchasing the distance learning devices						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	3000000	3000000	3000000
		Total of Item	0	0	0	3000000	3000000	3000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	7000000	7000000	7000000
		Total of Item	0	0	0	7000000	7000000	7000000
		Total of Project / Treasury	0	0	0	10000000	10000000	10000000

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(In JDs)

Program 4430 Secondary Education								
Project		016 Royal benefaction (makruma) to teachers' children						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	049	Royal benefaction (makruma) to teachers' children	0	0	0	14700000	14700000	14700000
		Total of Item	0	0	0	14700000	14700000	14700000
		Total of Project / Treasury	0	0	0	14700000	14700000	14700000
Project		701 Establishing schools for secondary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	38351	40000	40000	0	0	0
		Total of Item	38351	40000	40000	0	0	0
		Total of Project / Treasury	38351	40000	40000	0	0	0
Project		702 Classrooms additions to secondary education in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	441172	25000	25000	0	0	0
		Total of Item	441172	25000	25000	0	0	0
		Total of Project / Treasury	441172	25000	25000	0	0	0
Project		703 Establishing various school facilities for secondary education in Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	68000	0	0
		Total of Item	0	0	0	68000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	108555	80000	80000	10000	0	0
		Total of Item	108555	80000	80000	10000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	45000	0	0
		Total of Item	0	0	0	45000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	003	Furnishing and equipping school buildings	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
		Total of Project / Treasury	108555	80000	80000	138000	0	0

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Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary Education								
Project		704 Classrooms additions to secondary education in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	412885	426000	426000	485000	500000	500000
		Total of Item	412885	426000	426000	485000	500000	500000
		Total of Project / Treasury	412885	426000	426000	485000	500000	500000
Project		705 Classrooms additions to secondary education in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	296742	230000	230000	650000	949000	540000
		Total of Item	296742	230000	230000	650000	949000	540000
		Total of Project / Treasury	296742	230000	230000	650000	949000	540000
Project		706 Classrooms additions to secondary education in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	302277	450000	450000	470000	1100000	1150000
		Total of Item	302277	450000	450000	470000	1100000	1150000
		Total of Project / Treasury	302277	450000	450000	470000	1100000	1150000
Project		707 Establishing schools for secondary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	1216608	1250000	1250000	1075000	1300000	1250000
		Total of Item	1216608	1250000	1250000	1075000	1300000	1250000
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	850000	800000	800000
		Total of Item	0	0	0	850000	800000	800000
		Total of Project / Treasury	1216608	1250000	1250000	1075000	1300000	1250000
		Total of Project / Loans	0	0	0	850000	800000	800000
		Total of Project	1216608	1250000	1250000	1925000	2100000	2050000

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Chapter : 2501 Ministry of Education

(In JDs)

Program 4430 Secondary Education								
Project		708 Classrooms additions to secondary education in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	1175559	1797000	1797000	935000	350000	100000
		Total of Item	1175559	1797000	1797000	935000	350000	100000
		Total of Project / Treasury	1175559	1797000	1797000	935000	350000	100000
Project		709 Maintenance and repairs of secondary education schools in the capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	1229948	921000	921000	575000	600000	650000
		Total of Item	1229948	921000	921000	575000	600000	650000
		Total of Project / Treasury	1229948	921000	921000	575000	600000	650000
Project		710 Establishing and maintaining various school facilities in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	12558	0	0	0	0	0
		Total of Item	12558	0	0	0	0	0
		Total of Project / Treasury	12558	0	0	0	0	0
Project		712 Classrooms additions to secondary education in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	304550	418500	418500	849000	1200000	1300000
		Total of Item	304550	418500	418500	849000	1200000	1300000
		Total of Project / Treasury	304550	418500	418500	849000	1200000	1300000
Project		713 Maintenance and repairs of secondary education schools in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	71571	0	0	0	0	0
		Total of Item	71571	0	0	0	0	0
		Total of Project / Treasury	71571	0	0	0	0	0

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(In JDs)

Program 4430 Secondary Education								
Project		714 Classrooms additions to secondary education in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	159416	1040000	1040000	600000	0	300000
		Total of Item	159416	1040000	1040000	600000	0	300000
		Total of Project / Treasury	159416	1040000	1040000	600000	0	300000
Project		715 Establishing various school facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	25139	0	0	0	0	0
		Total of Item	25139	0	0	0	0	0
		Total of Project / Treasury	25139	0	0	0	0	0
Project		716 Classrooms additions to secondary education in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	121360	450000	450000	279000	430000	780000
		Total of Item	121360	450000	450000	279000	430000	780000
		Total of Project / Treasury	121360	450000	450000	279000	430000	780000
Project		717 Maintenance and repairs of secondary education schools in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	107893	120000	120000	0	0	0
		Total of Item	107893	120000	120000	0	0	0
		Total of Project / Treasury	107893	120000	120000	0	0	0
Project		718 Establishing schools for secondary education in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	223878	0	0	0	675000	2950000
		Total of Item	223878	0	0	0	675000	2950000
		Total of Project / Treasury	223878	0	0	0	675000	2950000

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(In JDs)

Program 4430 Secondary Education								
Project		719 Classrooms additions to secondary education in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	450051	120000	120000	150000	1125000	1220000
		Total of Item	450051	120000	120000	150000	1125000	1220000
		Total of Project / Treasury	450051	120000	120000	150000	1125000	1220000
Project		720 Classrooms additions to secondary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	17982	50000	50000	232000	121000	0
		Total of Item	17982	50000	50000	232000	121000	0
		Total of Project / Treasury	17982	50000	50000	232000	121000	0
Project		721 Establishing Aruim Secondary School for Boys / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	313194	0	0	0	0	0
		Total of Item	313194	0	0	0	0	0
Fund Source		103017 Kuwait Fund For Arab Economic Development						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	700000	700000	240000	350000	250000
		Total of Item	0	700000	700000	240000	350000	250000
		Total of Project / Treasury	313194	0	0	0	0	0
		Total of Project / Loans	0	700000	700000	240000	350000	250000
		Total of Project	313194	700000	700000	240000	350000	250000
Project		722 Classrooms additions to secondary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	006	School extensions	0	0	0	70000	0	0
		Total of Item	0	0	0	70000	0	0
		Total of Project / Treasury	0	0	0	70000	0	0

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(In JDs)

Program 4430 Secondary Education								
Project		723 Establishing schools for secondary education in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	300000	300000	200000	500000	0
		Total of Item	0	300000	300000	200000	500000	0
		Total of Project / Treasury	0	300000	300000	200000	500000	0
Project		724 Establishing various school facilities in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	19083	0	0	35000	0	0
		Total of Item	19083	0	0	35000	0	0
		Total of Project / Treasury	19083	0	0	35000	0	0
Project		725 Establishing schools for secondary education in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	200000	100000	100000	280000	400000	700000
		Total of Item	200000	100000	100000	280000	400000	700000
		Total of Project / Treasury	200000	100000	100000	280000	400000	700000
Project		726 Establishing schools for secondary education in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	400000	600000	600000	400000	500000	500000
		Total of Item	400000	600000	600000	400000	500000	500000
		Total of Project / Treasury	400000	600000	600000	400000	500000	500000
Project		727 Establishing various school facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	80000	360000	0
		Total of Item	0	0	0	80000	360000	0
		Total of Project / Treasury	0	0	0	80000	360000	0

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(In JDs)

Program 4430 Secondary Education								
Project		728 Establishing various school facilities in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	007	School buildings maintenance	0	0	0	55000	220000	415000
		Total of Item	0	0	0	55000	220000	415000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	5168	0	0	0	0	0
		Total of Item	5168	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	012	Air Conditioners	0	0	0	95000	0	0
		Total of Item	0	0	0	95000	0	0
		Total of Project / Treasury	5168	0	0	150000	220000	415000
Project		729 Establishing schools for secondary education in Jerash Governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
		Total of Project / Treasury	0	0	0	25000	0	0
Project		730 Establishing schools for secondary education in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	210000	400000	400000
		Total of Item	0	0	0	210000	400000	400000
		Total of Project / Treasury	0	0	0	210000	400000	400000
Project		731 Establishing schools for secondary education in Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	005	Construction of school buildings	0	0	0	90000	200000	400000
		Total of Item	0	0	0	90000	200000	400000
		Total of Project / Treasury	0	0	0	90000	200000	400000
Total of Program			24170910	20931500	20931500	43112000	48677000	45510000
Total of Chapter / Treasury			76203363	71965000	71965000	85859000	94852000	102405000
Total of Chapter / Loans			0	5900000	5900000	12170000	13892000	9210000
Total of Chapter			76203363	77865000	77865000	98029000	108744000	111615000