Chapter: 2401 Ministry of Environment

- Creation: The Ministry of Environment was established on 17/1/2013 under the Temporary Environmental Protection Law No. (1) for the year 2003.
- Vision : An entrepreneurship ministry in protecting the environment's elements towards sustainable development.
- Mission: Conserving the environment and its ecosystems through developing and enforcing legislation frameworks, Preparing strategies and policies in addition to disseminate the environmental culture, and transition to a green economy through an institution building aims at contributing to achieve sustainable development, reducing pollution and the negative effects of climate change, according to a participatory approach.

Legal Framework : Environment Protection Law No. (6) for the year 2017

Tasks of the Ministry / Department:

- Set out the public policy for protecting environment, prepare and develop the necessary plans, programs and projects and follow up their execution.
- _ Cooperation and coordination with donors and competent authorities involved in environment affairs locally and internationally.
- Coordinate the national efforts aiming to predict the process of climate change, identify the sectors covered by its impact and an emissions inventory and mitigation of greenhouse gas.
- Protect biodiversity, identify locations and areas requiring specific environmental protection, special zones and ecologically sensitive areas, observe and oversight them.
- Follow up the provisions execution of any environmental agreement which the Kingdom is a party.
- Issuance of the environmental licenses for activities with high impact of environmental hazard.
- Supervising projects, following up the progress of their work, verifying the validation of their execution environmentally, including approval of environmental studies and projects submitted to donors.
- Set up the foundations of hazardous materials classification on environment, as well as collect, save, transfer, destroy, disposal, handling or dealing with them by any means.
- Develop the environmental map for reference when exercise any activity that has an impact on the environment which is an obligatory reference to public official institutions and public institutions concerned with planning.
- Observe the environment elements, measuring their components through the scientific centers and laboratories that adopted for this purpose according to the international guidelines and specifications, establish and operate environmental monitoring networks.
- _ Conduct environmental researches and studies and issue publications relevant to the environment.
- Formation of one or more environmental committee provided that its/their tasks, way of meetings and decision making should be determined by in its/ their decision of formation
- **_** Propose draft laws, bylaws and issue the necessary environmental instructions.
- Prepare the plans of emergencies management and environmental disasters caused by nature or human.
- Collect, classify and save the environmental information, establish an information system, establish and manage a national environmental database and foundations as well as identify the bases of documentation, circulation, use and provided to those concerned.

Ministry/Department Contribution to the Achievement of the National Objectives:

- **_** Protect and sustain the environment elements.
- _ Improve the level of services provided for citizens and fairness in their distribution
- Environment and citizen safety.

Major Issues and Challenges which face the Ministry / Department:

- Lack of staff, which leads to a lack of inspections operations, environmental monitoring and law enforcement.
- Increase rates of desertification, deteriorate ecosystems, increase of desertification as a result of urban expansion at the expense of agricultural lands and the attack on forest lands and reserves.

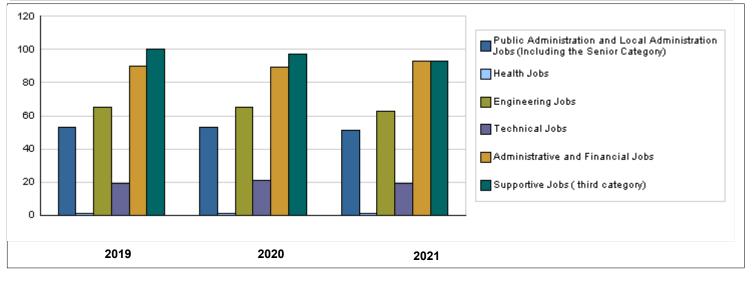
Major Issues and Challenges which face the Ministry / Department:

- Increase in pollution percentages due to incremental growth in the transportation, energy and industrial sectors and non-compliance with environmental conditions.
- The negative effects of the climate change phenomenon.
- Lack of environmental awareness and culture of local communities and economic sectors.
- _ The negative consequences of Syrian asylum.

Strate	Strategic Objectives and Performance Indicators of the Ministry / Department											
Strategic Objective	Performance Indicator		Base year	Value	Actual Value 10 2019	Target Value 2020	Preliminary Self Evaluation 2020	Ta 2021	arget Valu 2022	e 2023		
1 - To develop the institutional performance and rooting culture of excellence, innovation and gender integration.	1	Degree of customer satisfaction	2019	%95	%95	%95	%95	%96	%97	%98		
2 - To reduce pollution and countering its negative effects	1	Percentage of development activities covered by environmental inspections processes	2019	%60	%60	%60	%60	%67	%77	%87		
	2	Percentage of the environmental complainant satisfaction	2019	%74	%74	%74	%74	%80	%85	%90		
	3	Number of violations of the random dumping of wastewater, oils and hazardous wastes	2019	50	50	50	50	40	35	30		
3 - To disseminate the environmental culture and promote sound environmental behavior.	1	Number of memorandum of understanding signed with the private sector and civil society organizations	2019	15	15	15	15	27	35	40		
4 - Protection and sustainable use of ecosystem services.	1	Percentage of representation of wild ecosystems in networks of natural reserves as a percentage of the Kingdom's areas (%)	2019	%3	%3	%3	%3	%4	%4	%4		

CHAPTER : 2401 Ministry of Environment

	Number of Staff of the Ministry / Department										
Group	Job		2019 Male Female Total				Total	Preliminary 2021 Male Female Tota			
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	45	8	53	Male 45	Female 8	53	44	7	51	
Health Jobs	Physician	1	0	1	1	0	1	1	0	1	
Engineering Jobs	Engineer	45	20	65	44	21	65	42	21	63	
Technical Jobs	Technical jobs	12	7	19	14	7	21	13	6	19	
Administrative and Financial Jobs	Administrative and financial jobs	68	22	90	67	22	89	69	24	93	
Supportive Jobs (third category)	Administrative assistance services	75	25	100	73	24	97	70	23	93	
	Total	246	82	328	244	82	326	239	81	320	
	Total Cost of Salaries	1549084	516361	2065445	1603963	539037	2143000	1970256	667744	2638000	



	Key Information of the Ministry / Department									
No.	Description									
1	Protecting the environment and preserving vital and ecosystems through the development and enforcement of legislative frameworks and preparation of environmental strategies and policies.									
2	Disseminate the environmental culture.									
3	Shift towards a green economy through supportive institutional building to contribute in achieving the sustainable development, reduce pollution and the negative impacts of climate change according to participatory approach.									

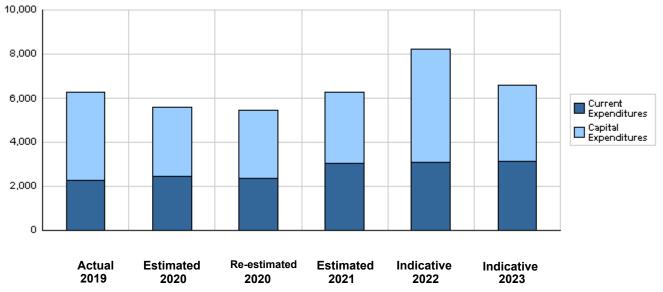
Overall Summary of Expenditures for Chapter 2401- Ministry of Environment

for the Years 2019 - 2023

		Actual	Estimated	Re-estimated	Estimated	Indicative	
	Description	2019	2020	2020	2021	2022	2023
Group		Current E	Expenditures]	1	
2111	Salaries, Wages and Allowances	1,804,124	1,990,000	1,898,000	2,328,000	2,356,000	2,385,000
2121	Social Security Contributions	261,321	245,000	245,000	310,000	315,000	320,000
2211	Use of Goods and Services	187,111	192,000	189,000	276,000	300,000	299,000
2821	Other Current Expenditures	26,470	35,000	30,000	130,000	130,000	130,000
	Total current expenditures	2,279,026	2,462,000	2,362,000	3,044,000	3,101,000	3,134,000
		Capital E	xpenditures			1	
2211	Use of Goods and Services	1,538,758	1,612,350	1,612,000	1,200,000	1,209,500	1,149,500
2511	Subsidies to Public Corporations	62,620	62,500	62,500	62,500	62,500	62,500
2822	Other Capital Expenditures	1,077,732	1,137,150	1,129,500	1,549,000	2,468,000	720,000
3111	Buildings and Constructions	25,000	285,000	280,000	387,500	1,355,000	1,510,000
3112	Devices, Machinery and Equipment	1,285,906	11,000	11,000	11,000	11,000	11,000
3122	Inventories	14,832	0	0	30,000	0	0
	Total capital expenditures	4,004,848	3,108,000	3,095,000	3,240,000	5,106,000	3,453,000
	Treasury	4,004,848	3,108,000	3,095,000	3,240,000	5,106,000	3,453,000
	Total current and capital expenditures	6,283,874	5,570,000	5,457,000	6,284,000	8,207,000	6,587,000

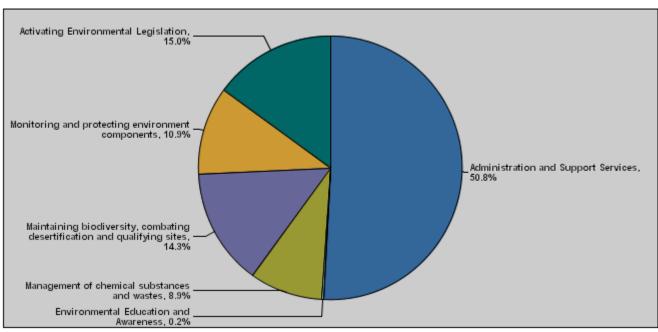
(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023



Budget of Chapter 2401 - Ministry of Environment For the Year 2021 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
4301	Administration and Support Services	3,044,000	151,000	3,195,000
4305	Environmental Education and Awareness	0	10,000	10,000
4310	Management of chemical substances and wastes	0	560,000	560,000
4315	Maintaining biodiversity, combating desertification and qualifying sites	0	896,500	896,500
4320	Monitoring and protecting environment components	0	682,500	682,500
4325	Activating Environmental Legislation	0	940,000	940,000
	Total	3,044,000	3,240,000	6,284,000



Total Expenditures for the Year 2021 Distributed According to Programs

Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

	Program	2019	2020	2021	2022	2023
4301	Administration and Support Services	569756	590500	808500	817250	826000
	Total	569756	590500	808500	817250	826000

4301 Administration and Support Services Program

Objective of the program :

Enhance and develop capacities of the Ministry and provide the necessary financial and administrative services to the remaining programs to develop the Ministry's performance by enhancing and raising its human, technical and knowledge capabilities in a sustainable manner and rooting the culture of excellence, innovation and integration of gender in order to be able to carry out the roles assigned to it and achieve its other strategic goals effectively and efficiently.

The strategic objective related to the program :

To develop the institutional performance and rooting culture of excellence, innovation and gender integration.

Directorates associated with the program :

- Financial Affairs Directorate
- Administrative Affairs Directorate
- Tenders and Procurement Directorate
- Warehouses Directorate
- Directorate of Policies and International Cooperation
- Institutional Performance Development Unit

Services provided by the program :

- Institutional development and capacity building
- Knowledge management
- Smart transformation
- Gender mainstreaming

Staff working in the program :

	Key Perforn	nanc	e Indicat	tors for P	rogra	m					
Performance Measurement Indicator		Base Value		Actual value	Target Value				Target Value		
		Year		2019	202	20 202		2021	2022	2023	
1 Degree of customer satisfaction.			95%	95%	95	%	95%	96%	97%	98%	
Appropriations Of Adn	ninistration and Supp	oort Ser	vices Progra	am as Per Ac	tivities a	and Pr	ojects.			(In JDs	
A			timated	Re-estin	Re-estimated Es		stimated		Indicativ	e	
Activities and Projects	2019	2020		2020	0		2021	2022		2023	
Expenditures	2,279,026	2,462,000		2,362,000	0 3,04		4,000	3,101,000	3,13	34,000	
Administrative and Support Services	2,279,026	2,462	2,000	2,362,000)	3,04	4,000	3,101,000	3,13	34,000	
xpenditures	308,890	551,0	000	551,000		151,000		150,500	150	,500	
Environmental services	308,890	551,0	000	551,000		151,	000	150,500	150	,500	
Program / Treasury	308,890	551,0	000	551,000		151,	000	150,500	150	,500	
Total Program	2,587,916	3,013	3,000	2,913,000)	3,19	5,000	3,251,500	3,28	34,500	
	Indicator pree of customer satisfaction. Appropriations Of Adm Activities and Projects Expenditures Administrative and Support Services xpenditures Environmental services Program / Treasury	Performance Measurement Indicator Preformance Measurement Indicator Appropriations Of Administration and Support Activities and Projects Actual 2019 Expenditures 2,279,026 Administrative and Support Services 2,279,026 xpenditures 308,890 Environmental services 308,890 Program / Treasury 308,890	Performance Measurement Indicator Base Year gree of customer satisfaction. 2019 Appropriations Of Administration and Support Ser Actual Activities and Projects 2019 Expenditures 2,279,026 2,462 Administrative and Support Services 2,279,026 2,462 Xpenditures 308,890 551,0 Environmental services 308,890 551,0 Program / Treasury 308,890 551,0	Performance Measurement Indicator Base Year Value gree of customer satisfaction. 2019 95% Appropriations Of Administration and Support Services Progrations Actual Estimated Activities and Projects 2,279,026 2,462,000 Expenditures 2,279,026 2,462,000 Administrative and Support 2,279,026 2,462,000 xpenditures 308,890 551,000 Environmental services 308,890 551,000 Program / Treasury 308,890 551,000	Performance Measurement IndicatorActual ValueActual valueIndicator201995%2019201995%201995%95%Appropriations Of Administration and Support Services Program as Per Actual 2019Estimated 2020Re-estim 2020Activities and Projects2,279,0262,462,0002,362,000Expenditures2,279,0262,462,0002,362,000Administrative and Support Services2,279,0262,462,000551,000Environmental services308,890551,000551,000Program / Treasury308,890551,000551,000	Performance Measurement IndicatorBase YearValueActual valueTar valueIndicator2019201920192019Iree of customer satisfaction.201995%95%95%Appropriations Of Administration and Support Services Program as Per Activities at ActualActualEstimated 2020Re-estimated 2020Activities and Projects2019202020202020Expenditures2,279,0262,462,0002,362,000Administrative and Support Services2,279,0262,462,000551,000xpenditures308,890551,000551,000Environmental services308,890551,000551,000	IndicatorBase YearValueValueValue201995%20192020pree of customer satisfaction.201995%95%Appropriations Of Administration and Support Services Program as Per Activities and ProActualEstimatedRe-estimatedActivities and Projects201920202020Expenditures2,279,0262,462,0002,362,0003,04Administrative and Support2,279,0262,462,0002,362,0003,04services308,890551,000551,000151,Environmental services308,890551,000551,000151,Program / Treasury308,890551,000551,000151,	Performance Measurement IndicatorTarget ValuePreliminary S EvaluationPerformance Measurement IndicatorBase YearValueTarget ValuePreliminary S EvaluationImage: Second Se	Performance Measurement Indicator Base Year Value Actual Value Target Value Preliminary Self Evaluation pree of customer satisfaction. 2019 95% 95% 95% 95% 96% Appropriations Of Administration and Support Services Program as Per Activities and Projects. Actual Estimated Re-estimated Estimated 2020 2021 2022 Activities and Projects 2,279,026 2,462,000 2,362,000 3,044,000 3,101,000 Administrative and Support 2,279,026 2,462,000 2,362,000 3,044,000 3,101,000 Administrative and Support 2,279,026 2,462,000 551,000 151,000 150,500 xpenditures 308,890 551,000 551,000 151,000 150,500 Environmental services 308,890 551,000 551,000 151,000 150,500	Performance Measurement Indicator Base Year Value Year Actual Value Target Value Preliminary Self Evaluation Target Value gree of customer satisfaction. 2019 95% 95% 95% 96% 97% Appropriations Of Administration and Support Services Program as Per Activities and Projects. Actual Estimated Re-estimated Estimated Indicative Activities and Projects 2,279,026 2,462,000 2,362,000 3,044,000 3,101,000 3,13 Administrative and Support 2,279,026 2,462,000 2,362,000 3,044,000 3,101,000 3,13 Administrative and Support 2,279,026 2,462,000 2,362,000 3,044,000 3,101,000 3,13 xpenditures 308,890 551,000 551,000 151,000 150,500 150 Environmental services 308,890 551,000 551,000 151,000 150,500 150	

4305 Environmental Education and Awareness Program

Objective of the program :

Investing by educating and awareness all society segments on sound environmental practices to create sound and sustainable environmental behavior to protect and preserve the environment elements.

The strategic objective related to the program :

To disseminate the environmental culture and promote sound environmental behavior.

Directorates associated with the program :

- Environmental Awareness & Communication Directorate
- Media Office
- -Technical Directorates
- Environment Directorates and Offices in governorates

Services provided by the program :

- Environmental education and awareness program
- Environmental education for sustainable development
- Development of environmental associations
- Integration of gender issues into environmental policies and programs

Staff working in the program :

	Key Perfo	rmanc	e Indicat	tors for P	rogran	ו				
Performance Measurement Indicator	:	Base Value		Actual value						
				2019	2020	2020	2021	2022	2023	
1 Number of memorandum of understanding signed with the private sector and civil society organizations				15	15	15	27	35	40	
Appropriations Of Environmental Education and Awareness Program as Per Activities and Projects.										
Actual Actual 2019		Estimated 2020		Re-estimated 2020		Estimated 2021			2023	
penditures	0	0		0			0	0		
penditures	9,974	7,10)	7,000	1	0,000	10,000	10,0	00	
Environmental Awareness Project	9,974	7,10)	7,000	1	0,000	10,000	10,0	00	
Program / Treasury 9,974		7,10)	7,000	1	0,000	10,000	10,0	00	
Total Program 9,974)	7,000	1	0,000	10,000	10,0	00	
	Indicator er of memorandum of understandin vate sector and civil society organi Appropriations Of Enviro Activities and Projects benditures enditures Environmental Awareness Project Program / Treasury	Performance Measurement Indicator er of memorandum of understanding signed with vate sector and civil society organizations Appropriations Of Environmental Education Actual activities and Projects 0 enditures 9,974 Environmental Awareness Project 9,974 Program / Treasury 9,974	Performance Measurement Indicator Base Year er of memorandum of understanding signed with vate sector and civil society organizations 2019 Appropriations Of Environmental Education and Aw Actual Es Activities and Projects 2019 2019 benditures 0 0 enditures 9,974 7,100 Environmental Awareness Project 9,974 7,100 Program / Treasury 9,974 7,100	Performance Measurement Indicator Base Year Value er of memorandum of understanding signed with vate sector and civil society organizations 2019 15 Appropriations Of Environmental Education and Awareness Pro- Actual Actual Estimated 2019 2020 benditures 0 enditures 9,974 Program / Treasury 9,974 7,100	Performance Measurement Indicator Base Year Value Actual value Proference Year Value 2019 Proference 2019 15 15 Appropriations Of Environmental Education and Awareness Program as Per Joint Actual Estimated Re-estimated Activities and Projects 0 0 0 0 productures 9,974 7,100 7,000 Environmental Awareness Project 9,974 7,100 7,000 Program / Treasury 9,974 7,100 7,000	Performance Measurement Indicator Base Year Value Actual value Target Value Per of memorandum of understanding signed with vate sector and civil society organizations 2019 15 15 15 15 Appropriations Of Environmental Education and Awareness Program as Per Activities and Activities and Projects Actual 2019 Estimated 2020 Re-estimated 2020 Re-estimated 2020 2020 0 0 penditures 0 0 0 0 0 0 0 Environmental Awareness Project 9,974 7,100 7,000 11 Program / Treasury 9,974 7,100 7,000 11	IndicatorBase YearValueValueValueValueValueEvaluatioer of memorandum of understanding signed with vate sector and civil society organizations20191515151515Appropriations Of Environmental Education and Awareness Program as Per Activities and Projects.ActualEstimated 2019Re-estimated 2020Estimated 202120202021benditures0000enditures9,9747,1007,00010,000Program / Treasury9,9747,1007,00010,000	Performance Measurement IndicatorBase YearValueActual valueTarget ValuePreliminary Self EvaluationProf memorandum of understanding signed with vate sector and civil society organizations201915151515202020202021Appropriations Of Environmental Education and Awareness Program as Per Activities and Projects.ActualEstimated 2019Re-estimated 2020Estimated 202020212022penditures00000enditures9,9747,1007,00010,00010,000Program / Treasury9,9747,1007,00010,00010,000	Performance Measurement IndicatorBase YearValueActual valueTarget ValuePreliminary Self EvaluationTarget Value2019202020202021202220192019202020202021202220192019151515152735Appropriations Of Environmental Education and Awareness Program as Per Activities and Projects.ActualEstimatedRe-estimatedEstimatedIndicative201920202020202120222022benditures000000enditures9,9747,1007,00010,00010,00010,000Program / Treasury9,9747,1007,00010,00010,00010,000	

4310 Management of chemical substances and wastes Program

Objective of the program :

Set up the policies related to hazardous materials management, protection of the environment components and disposal of hazardous and solid wastes.

The strategic objective related to the program :

To reduce pollution and countering its negative effects

Directorates associated with the program :

- 1- Chemical Materials and Wastes Department
- 2- Environment Directorates in the governorates
- 3- Ministry's Directorates (Inspection, Monitoring and Assessment).
- 4- Waste Management and hazardous materials Directorate

Services provided by the program :

Develop the legislative framework, policies and strategies related to the management of chemicals materials and waste of all kinds and coordinating them, with the safe disposal of hazardous waste, safe handling of chemical materials and controlling their flow across borders in addition to support and implement the pilot projects for the safe disposal of all types of waste and applying the waste management hierarchy based on the framework law of waste management.

Staff working in the program :

		Key Perfo	rmanc	e Indicat	tors for P	rogram				
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value			Target Va	alue
			Year		2019	2020	2020	2021	2022	2023
1	Quantity of treated hazardous waste (ton)		2019	4400	4400	4400 4400 4400			60000	65000
	Appropriations Of Manageme	nt of chemical su	bstances	and wastes	Program as F	Per Activitie	s and Projects.			(In JDs)
		Actual	Es	timated	Re-estin	nated	Estimated		Indicativ	e
	Activities and Projects	2019	2020		2020		2021	2022		2023
Curre	ent Expenditures	0	0		0	0		0	0	
Capit	al Expenditures	360,585	449,8	350	449,500	56	0,000	250,000	250	,000
00	2 Chemical Materials Management	39,825	29,60	00	29,500	40	,000	40,000	40,0	000
00	3 Studying the impact of pesticides on the environment	63,000	45,00	00	45,000	60	,000	60,000	60,0	000
00	4 Al-Akaider Landfill Development Project	0	100,0	000	100,000	20	0,000	0	0	
00	9 Hazardous Wastes Treatment Center Project/ Swaqa	227,928	275,2	250	275,000	15	0,000	150,000	150	,000
70	1 Solid waste sorting / Irbid governorate	15,000	0		0	80	,000	0	0	
70	Establishing school nurseries / Irbio governorate	14,832	0		0	30	,000	0	0	
	Program / Treasury	360,585	449,8	350	449,500	56	0,000	250,000	250	,000
	Total Program	360,585	449,8	350	449,500	56	0,000	250,000	250	,000

4315 Maintaining biodiversity, combating desertification and qualifying sites Program

Objective of the program :

Preserve the ecosystems and their services, protecting their various components, and ensuring that concept of sustainable use of vital and ecosystem services is integrated into the environmental policy-making process and development decision-making at the local and national levels in order to reach human well-being.

The strategic objective related to the program :

Protection and sustainable use of ecosystem services.

Directorates associated with the program :

- 1- Environment Directorates in the governorates
- 2- Environmental Inspection and Control Directorate
- **3- Policies Directorate**
- 4- Nature Protection Directorate
- Services provided by the program :
 - 1- Preserve biodiversity and natural resources management
 - 2- Sustainable land management and limiting desertification
 - 3- Rehabilitation of environmentally damaged sites

Staff working in the program :

	Performance Measurement Indicator		Base	Value	Actual value		rget lue	Preliminary S Evaluation		Farget Va	lue
			Year		2019	20	20	2020	2021	2022	2023
1 Percentage of representation of wild ecosystems in networks of natural reserves as a percentage of the Kingdom's areas (%)			2019	%3	%3	%	3	%3	%4	%4	%4
2 Nu	imber of parks, gardens or environment ve been established or rehabilitated.	al forests that	2019	2	2	2	2	2	3	3	3
	Appropriations Of Maintaining biodivers	ity, combating des	ertificati	on and qual	ifying sites Pro	ogram	as Per	Activities and	Projects.		(In JD:
		Actual	Es	timated	Re-estim	nated	Es	stimated		Indicativ	.
	Activities and Projects	2019		2020	2020)		2021	2022		2023
urrent	Expenditures	0	0		0		0		0	0	
apital I	Expenditures	1,700,000	861,8	300	855,000		896,	500	3,073,000	1,52	20,000
013	Irrigation pumps working with solar energy	,	676,8	300	675,000		659,	000	1,698,000	0	
701	Rehabilitating (30%) of the land areas that were exposed to fire in Dibbin Reserve / Jerash governorate	25,000	0		0		0		0	0	
702	Rehabilitating Ibbin forest and establishing Eco park / Ajloun governorate	0	0		0		0		390,000	530	,000
703	Executing the first phase of the second package of the environmenta garden project in Russayfah district / Zarga governorate		0		0		0		0	550	,000
704	Rehabilitating Zarqa River in a number of locations / Zarqa governorate	0	0		0		0		500,000	0	
709	Establishing environmental forest in As Subayhi area / Balqa' governorate	-	37,50	00	35,000		37,5	00	30,000	30,0	00
712	Irrigation pumps working in solar energy in Azraq/ Zarqa' governorate	775,000	0		0		0		0	0	
713	Replacing water pumps working with fuel with pumps working with solar energy / Southern Ghours / Al- Karak governorate	500,000	0		0		0		0	0	
714	Establish environmental gardens in Al-Karak governorate		97,50		95,000		100,		300,000		,000
715	governorate	0	50,00	00	50,000		50,0		100,000		,000
717	Establishment of a facility for ceramic and pottery production / Jerash Governorate	0	0		0		40,0	00	0	0	
720	Al-Barra Eco Park in Dana area / Tafila Governorate	0	0		0		0		35,000		,000
721	Enhancing the administrative sustainability of the Dibeen Forest Reserve and its surroundings/ Jerash Governorate	0	0		0		10,0	00	20,000	10,0	000
	Program / Treasury	1,700,000	861,8	300	855,000		896,	500	3,073,000	1,52	20,000
	Total Program	1,700,000	861,8	300	855,000		896,	500	3,073,000	1.52	20,000

4320 Monitoring and protecting environment components Program

Objective of the program :

Contribute to the enforcement of environmental legislation and policies and support control processes by strengthening environmental monitoring and evaluation in all regions and monitoring vital and development facilities through control programs on quality of water, air and soil, monitoring landfills, in addition to protect and promote environmental health, prepare a report on state of the environment periodically and issue a list of national environmental indicators.

The strategic objective related to the program :

To reduce pollution and countering its negative effects

Directorates associated with the program :

- 1- Monitoring and Assessment Directorate
- 2- Inspection and Environment Control Directorate
- 3- Licenses and pollution control Directorate
- 4-Directorates in the governorates
- 5- Technical Directorates in the headquarter.

Services provided by the program :

1- Contribute to the enforcement of environmental legislation and policies and support oversight processes by strengthening environmental monitoring and evaluation in all regions and monitoring vital and development facilities through monitoring programs on water, air and soil quality, monitoring landfills, protect and promote environmental health, prepare a status report on the environment periodically and issue a list of national environmental indicators. 2 - Enforce the environmental legislation and policies, supporting environmental inspections and auditing, and strengthening control over all vital and development facilities and activities to ensure human health and environment.

Staff working in the program :

		Key Perfor	manc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Targ Valu	,	Preliminary S Evaluation		Target Va	lue
			Year		2019	202	20	2020	2021	2022	2023
1	Percentage of development activities cove environmental inspections processes	,	2019	%60	%60	%6	0	%60	%67	%77	%87
2				%74	%74	%7	4	%74	%80	%85	%90
3	3 Number of violations of the random dumping of wastewater, oils and hazardous wastes			50	50	50		50	40	35	30
	Appropriations Of Monitoring a	ind protecting envi	ironment	component	s Program as	Per Acti	ivities a	and Projects			(In JDs
		Actual	Es	timated	Re-estim	e-estimated Es		imated		Indicative	,
Activities and Projects		2019	2020		2020		2021		2022		2023
Curre	ent Expenditures	0	0		0	(0		0	0	
Capit	tal Expenditures	688,703	508,2	250	502,500		682,5	00	682,500	582,	500
00	91 Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	234,973	164,5	500	160,000		235,0	00	235,000	235,	000
00	Quality Project	174,980	131,2	250	130,000		175,0	00	175,000	175,	000
00	05 Establishing electronic system project to monitor pollution concentrations	216,130	150,0	000	150,000	:	210,0	00	210,000	110,	000
00	07 National Project for Water Remote Control/ High Council for Sciences	62,620	62,50	00	62,500		62,50		62,500	62,5	
	Program / Treasury	688,703	508,2	250	502,500	(682,5	00	682,500	582,	500
	Total Program	688,703	508,2	250	502,500	(682,5	00	682,500	582,	500

4325 Activating Environmental Legislation Program

Objective of the program :

The Ministry seeks through this program to develop and activate national legislations, policies and strategies related to the environment, to ensure their compatibility with international and national trends aimed at preserving and protecting the environment and its elements, and to work with the relevant authorities to enforce the legislations.

The strategic objective related to the program :

To reduce pollution and countering its negative effects

Directorates associated with the program :

1- Inspection and Environment control Directorate

- 2- Monitoring and Evaluation Directorate
- 3- Licenses and pollution control Directorate
- 4- Environment Protection (Environment Police).
- 5- Legal Affairs Unit
- 6- Directorate of Policies and International Cooperation

Services provided by the program :

Develop and activate national legislations, policies and strategies related to the environment, ensuring their compatibility with international and national trends aimed at preserving and protecting the environment and its elements, and enforcing the legislation with the relevant authorities.

Staff working in the program :

		Key Perfor	manc	e Indicat	tors for P	rogran	ı				
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value	E		f Target Value		
			Year		2019	2020	2020	2021	2022	2023	
reg	mber of environmental policies, legislat ulations, instructions and strategy dev ended and approved (cumulative)		2019	10	10	10	10	24	32	35	
	Appropriations Of Activ	ating Environmen	tal Legis	lation Progra	am as Per Ac	tivities and	l Projects.			(In JDs)	
	Activities and Prejects	Actual	Estimated		Re-estimated		Estimated		Indicativ	9	
	Activities and Projects	2019	2020		2020		2021	2022		2023	
Current	Expenditures	0	0		0	0		0	0		
Capital E	Expenditures	936,696	730,0	000	730,000	9	40,000	940,000	940	,000	
001	Environmental Police	800,000	600,0	000	600,000	8	00,000	800,000	800	,000	
002	Development and implementation of programs and control and inspection of hot sites and environmental surveillance		30,00	00	30,000	4	0,000	40,000	40,0	000	
003	Assessment and Licensing 106,742 Committees in the Field of Environmental Impact		100,0	000	100,000	1	00,000	100,000	100	,000	
	Program / Treasury	936,696	730,0	000	730,000	9	40,000	940,000	940	,000	
	Total Program	936,696	730,0	000	730,000	9	40,000	940,000	940	,000	

Capital Expenditures Distributed According to Governorates

Ch	apter : 2401 Ministry of Environment			(In JDs)
		Estimated	Indicative	Indicative
	Governorate	2021	2022	2023
21	Irbid Governorate	110,000	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	50,000	20,000	10,000
24	Ajloun Governorate	0	390,000	530,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	37,500	30,000	30,000
33	Zarqa Governorate	0	500,000	550,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	100,000	300,000	100,000
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	50,000	135,000	300,000
44	Aqaba Governorate	0	0	0
	Total	347,500	1,375,000	1,520,000

Chapter: 2401 Ministry of Environment

(In JDs)

		·····	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2019	2020	2020	2021	2022	2023
4301	601	Administrative and Support Services	2279026	2462000	2362000	3044000	3101000	3134000
ľ		Total of Program	2279026	2462000	2362000	3044000	3101000	3134000
		Total	2279026	2462000	2362000	3044000	3101000	3134000
anit	al Pro	jects Appropriations According to Prog	ram					
γαριτά		Jeets Appropriations According to Progr	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2019	2020	2020	2021	2022	2023
4301	001	-	308890	551000	551000	151000	150500	150500
		Total of Program	308890	551000	551000	151000	150500	150500
4310	002	Chemical Materials Management	39825	29600	29500	40000	40000	40000
	003	Studying the impact of pesticides on the	63000	45000	45000	60000	60000	60000
		environment	•	400000	400000			•
	004	Al-Akaider Landfill Development Project	0	100000		200000	0	0
	009	Hazardous Wastes Treatment Center Project/ Swaqa		275250	275000	150000	150000	150000
	701		15000	0	0	80000	0	0
	702	Establishing school nurseries / Irbid governorate	14832	0	0	30000	0	0
		Total of Program		449850	449500	560000	250000	250000
1320	001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	234973	164500	160000	235000	235000	235000
·	003		174980	131250	130000	175000	175000	175000
	005		216130	150000	150000	210000	210000	110000
	007	pollution concentrations National Project for Water Remote Control/ High Council for Sciences	62620	62500	62500	62500	62500	62500
		Total of Program	688703	508250	502500	682500	682500	582500
325	001	Environmental Police	800000	600000	600000	800000	800000	800000
	002	Development and implementation of programs and control and inspection of hot sites and environmental surveillance	29954	30000	30000	40000	40000	40000
	003	Assessment and Licensing Committees in the Field of Environmental Impact	106742	100000	100000	100000	100000	100000
		Total of Program	936696	730000	730000	940000	940000	940000
305	001	Environmental Awareness Project	9974	7100	7000	10000	10000	10000
		Total of Program	9974	7100	7000	10000	10000	10000
315	013	Irrigation pumps working with solar energy	400000	676800	675000	659000	1698000	0
	701	Rehabilitating (30%) of the land areas that were exposed to fire in Dibbin Reserve / Jerash governorate	25000	0	0	0	0	0
	702	Rehabilitating Ibbin forest and establishing Eco	0	0	0	0	390000	530000
	703	park / Ajloun governorate Executing the first phase of the second package of the environmental garden project in Russayfah	0	0	0	0	0	550000
	=	district / Zarqa governorate	0	_	0	•	500000	•
	704	Rehabilitating Zarqa River in a number of locations / Zarqa governorate	U	0	0	0	500000	0
	709	Establishing environmental forest in As Subayhi area / Balqa' governorate	0	37500		37500	30000	30000
	712	Zarqa' governorate	775000	0	0	0	0	0
	713	Replacing water pumps working with fuel with pumps working with solar energy / Southern Ghours / Al-Karak governorate	500000	0	0	0	0	0
	714		0	97500	95000	100000	300000	100000
	715	·	0	50000	50000	50000	100000	150000
	717	P	0	0	0	40000	0	0
	720	production / Jerash Governorate Al-Barra Eco Park in Dana area / Tafila Governorate	0	0	0	0	35000	150000
	720	Enhancing the administrative sustainability of the	0	0	0	0 10000	20000	10000
	(21	Dibeen Forest Reserve and its surroundings/ Jerash Governorate	U			10000	20000	10000
ľ		Total of Program	1700000	861800	855000	896500	3073000	1520000

Total 4004848

Overall Summary of Current Expenditures for the Years 2019 - 2023

Broup	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees				2021		2020
2111		Salaries, Wages and Allowances						
	101	Classified Employees	50511	40000	30000	29000	28000	27000
	102	Unclassified Employees	391602	322000	302000	360000	355000	349000
	103	Comprehensive Contract Employees	6772	10000	10000	10000	11000	12000
	105	Personal Cost of Living Allowance	422456	460000	440000	445000	450000	455000
	106	Family Cost of Living Allowance	39362	62000	62000	45000	46000	47000
	111	Additional Allowance	458868	507000	480000	560000	565000	570000
	112	Other Allowances	72000	70000	67000	70000	71000	72000
	113	Transportation Allowance	69947	75000	70000	74000	75000	76000
	114	Transport Allowance	27057	69000	62000	70000	71000	72000
	115	Field Visit Allowance	0	10000	10000	10000	10000	10000
	116	Employees' Bonuses	79999	80000	80000	420000	420000	420000
	120	Contract Employees	185550	285000	285000	235000	254000	275000
	-		1804124	1990000	1898000	2328000	2356000	2385000
2121		Social Security Contributions						
121		•				0.40000	0.4 = 0.00	
	301	Social Security	261321	245000	245000	310000	315000	320000
		Total	261321	245000	245000	310000	315000	320000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	45000	52000	52000	52000	52000	52000
	202	Telecommunications Services	9774	9000	9000	9000	10000	10000
	203	Water	4980	5000	5000	5000	5000	5000
	204	Electricity	28519	30000	30000	70000	85000	85000
	205	Fuels	20829	21000	21000	65000	75000	75000
	206	Maintenance of Machines, furniture and accessories	1992	2000	2000	2000	2000	2000
	207	Maintenance of vehicles, equipment and accessories	8832	9000	9000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	1470	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	3441	3000	3000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	1925	2000	2000	2000	2000	2000
		Cleaning services and supplies including cleaning contracts	42900	43000	43000	43000	43000	43000
	212	Insurance	9870	8000	6000	8000	8000	8000
	213	Official Travel Missions	3995	2000	1000	2000	2000	2000
	214	Goods and services expenses	3584	4000	4000	4000	2000	1000
			187111	192000	189000	276000	300000	299000
28		Other Expenditures						
821		Other Current Expenditures						
	302	Contributions	19375	25000	20000	120000	120000	120000
	303	Scientific scholarships and training courses	1720	2000	2000	2000	2000	2000
	305	Non-Employees' Bonuses	5375	8000	8000	8000	8000	8000
		Total	26470	35000	30000	130000	130000	130000
		Total of Chapter	2279026	2462000	2362000	3044000	3101000	3134000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

-		2401 - Ministry of Environment						(In JDs
		4301 - Administration and Suppor						
Activi	ty :	601 - Administrative and Supp	port Servic	es				
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	50511	40000	30000	29000	28000	27000
	102	Unclassified Employees	391602	322000	302000		355000	349000
	103	Comprehensive Contract Employees	6772	10000	10000	10000	11000	12000
	105	Personal Cost of Living Allowance	422456	460000	440000		450000	455000
	106	Family Cost of Living Allowance	39362	62000	62000		46000	47000
	111	Additional Allowance Other Allowances	458868	507000	480000		565000	570000
	112 113	Transportation Allowance	72000 69947	70000 75000	67000 70000		71000 75000	72000 76000
	114	Transport Allowance	27057	69000	62000		71000	72000
	115	Field Visit Allowance	0	10000	10000		10000	10000
	116	Employees' Bonuses	79999	80000	80000		420000	420000
	120	Contract Employees	185550		285000		254000	275000
		Total	1804124	1990000	1898000		2356000	2385000
2121		Social Security Contributions						
	301	Social Security	261321	245000	245000	310000	315000	320000
		Total	261321	245000	245000		315000	320000
22		Use of Goods and Services						
		Use of Goods and Services						
2211								
	201	Rents	45000	52000	52000		52000	52000
	202 203	Telecommunications Services Water	9774 4980	9000 5000	9000 5000		10000 5000	10000 5000
2	203	Electricity	4980 28519	30000	30000		85000	85000
	204	Fuels	20519		21000		75000	75000
	205	001 Heating	8000	8000	8000		25000	25000
		002 Saloon vehicles	6956	7000	7000		25000	25000
		003 Transport vehicles and heavy equipment	5873	6000	6000		25000	25000
	206	Maintenance of Machines, furniture and accessories	1992	2000	2000		2000	2000
	207	Maintenance of vehicles, equipment and accessories	8832	9000	9000		9000	9000
	208	Repair and maintenance of buildings and accessories	1470	2000	2000		2000	2000
	209 210	Stationery, Publications and Office Supplies Substances and raw materials (medicines,		3000 2000	3000 2000		3000 2000	3000 2000
	210	clothes, food, films, etc)	1920	2000	2000	2000	2000	2000
		Cleaning services and supplies including cleaning contracts	42900	43000	43000		43000	43000
	212		9870	8000	6000		8000	8000
	213	Official Travel Missions	3995	2000	1000		2000	2000
	214	Goods and services expenses 121 Administrative expenses	3584 3584	4000	4000		2000 2000	1000 1000
		•	3584 187111	4000	4000			
20		Other Expanditures	10/111	192000	189000	210000	300000	299000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	19375		20000		120000	120000
	303	Scientific scholarships and training courses			2000		2000	2000
	305	Non-Employees' Bonuses	5375	8000	8000		8000	8000
			26470	35000	30000		130000	130000
		Total of Activity	2279026	2462000	2362000	3044000	3101000	3134000
		Total of Program	2279026	2462000	2362000	3044000	3101000	3134000

Total of Chapter

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	10000	20000	10000
	512	Operating and Sustaining Expenditures	1538758	1612350	1612000	1190000	1189500	1139500
		Total	1538758	1612350	1612000	1200000	1209500	1149500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	62620	62500	62500	62500	62500	62500
		Total	62620	62500	62500	62500	62500	62500
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	1077732	1137150	1129500	1549000	2468000	720000
		Total	1077732	1137150	1129500	1549000	2468000	720000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	25000	285000	280000	387500	1355000	1510000
	1	Total	25000	285000	280000	387500	1355000	1510000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	1285906	11000	11000	11000	11000	11000
		Total	1285906	11000	11000	11000	11000	11000
3122		Inventories						
	503	Materials and supplies	14832	0	0	30000	0	0
	1	Total	14832	0	0	30000	0	0
		Total of Chapter	4004848	3108000	3095000	3240000	5106000	3453000

Cha	apter	2401 Mini	stry of Environment						(In JDs
Pro	ogram	4301 Adm	inistration and Support Servic	es					
Pr	roject	t 001 Envi	ronmental services						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	I Sustaining Expenditures						
	011	Capacity build	ling expenses	14921	10000	10000	0	0	0
	012	Subscriptions	, insurances	39979	50000	50000	100000	100000	100000
	015	Operating sys	tems and software	4350	20000	20000	20000	20000	20000
	025	Cases and co	mpensations fees	0	110000	110000	20000	19500	19500
	035	Technical and	administrative support	238734	350000	350000	0	0	0
			Total of Item	297984	540000	540000	140000	139500	139500
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	001	Computers an	id accessories	2948	3000	3000	3000	3000	3000
	003	Office supplie	s and equipment	3958	4000	4000	4000	4000	4000
	006	Public safety	devices and equipment	4000	4000	4000	4000	4000	4000
		I	Total of Item	10906	11000	11000	11000	11000	11000
			Total of Project / Treasury	308890	551000	551000	151000	150500	150500
			Total of Program	308890	551000	551000	151000	150500	150500

Cha	apter :	2401 Mini	stry of Environment						(In JDs)
Pro	ogram	4305 Envi	ronmental Education and Awa	reness					
Pr	oject	001 Envi	ronmental Awareness Project						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	512	Operating and	I Sustaining Expenditures						
	017	Promotion, ad	vertising and awareness	9974	7100	7000	10000	10000	10000
		•	Total of Item	9974	7100	7000	10000	10000	10000
		-	Total of Project / Treasury	9974	7100	7000	10000	10000	10000
			Total of Program	9974	7100	7000	10000	10000	10000

	apter		istry of Environment						(In JD៖
Pro	ogram	-	agement of chemical substanc	es and wast	es				
	roject	•	mical Materials Management						
Fund	Sourc	e102001	Capital (Treasury)		_		1		
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expend							
2822	504	Other Capital	Expenditures earch and Consultations						
	011	Environmenta		39825	29600	29500	40000	40000	40000
		Environmenta	Total of Item	39825			40000	40000	40000
				39825			40000	40000	40000
_			Total of Project / Treasury			29500	40000	40000	40000
	roject	•	lying the impact of pesticides	on the enviro	onment				
Fund	Sourc	e102001	Capital (Treasury)				1	-	
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expend							
2822	5 0.4	Other Capital	•						ļ
	504	,	earch and Consultations		45000	45000	c	C00C0	C0000
	011	Environmenta		63000			60000 60000	60000	60000
			Total of Item	63000			60000	60000	60000
			Total of Project / Treasury	63000	45000	45000	60000	60000	60000
	roject	•	kaider Landfill Development P	roject					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	I Assets						
3111			Constructions						
	508	Works and Co							
	017	Construction	of purification stations	0			200000	0	0
			Total of Item	0	100000		200000	0	0
			Total of Project / Treasury	0	100000	100000	200000	0	0
Pi	roject	009 Haza	ardous Wastes Treatment Cent	ter Project/ S	Swaqa				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512		d Sustaining Expenditures						
	008		and training expenses	2000			0	0	0
	013	Services cont		21000			30000	30000	30000
	017	-	dvertising and awareness	1860			0	0	0
	035		d administrative support	103145			0	0	0
	118	Repayment o		99923	120000		120000	120000	120000
			Total of Item	227928			150000	150000	150000
			Total of Project / Treasury	227928	275250	275000	150000	150000	150000
Pi	roject	701 Solie	d waste sorting / Irbid governo	rate					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expend	ditures						
		Other Capital	•						
2822		Studies, Rese	earch and Consultations						
2822	504								
2822	504 011	Environmenta		15000	0		80000	0	0
2822		Environmenta	al studies Total of Item	15000 15000	0	·	80000 80000	0 0	0 0

Chapter : 2401 **Ministry of Environment** (In JDs) Program 4310 Management of chemical substances and wastes 702 Establishing school nurseries / Irbid governorate Project Fund Source102001 **Capital (Treasury)** Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item 2019 2020 2020 2021 2022 2023 31 Non-financial Assets 3122 Inventories 503 Materials and supplies 30000 003 Agricultural supplies 14832 0 0 0 b Total of Item 14832 0 0 30000 0 0 14832 30000 Total of Project / Treasury 0 0 0 b 449850 449500 360585 560000 250000 250000 **Total of Program**

Cha	apter	2401 Mini	stry of Environment						(In JDs
	ogram		taining biodiversity, combatin	g desertifica	tion and qual	lifying sites			
Pr	oject	013 Irriga	ation pumps working with sola	r energy					
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expend	litures						
2822		Other Capital	•						
	504	Studies, Rese	arch and Consultations						
	011	Environmenta	Il studies	400000	676800	675000	659000	1698000	0
			Total of Item	400000	676800	675000	659000	1698000	0
			Total of Project / Treasury	400000	676800	675000	659000	1698000	0
Pr	oject	701 Reha	abilitating (30%) of the land are	as that were	e exposed to	fire in Dibbin	Reserve / Jo	erash govern	orate
Fund	Sourc	e102001	Capital (Treasury)						
_			Description	Actual		Re-estimated		Indicative	
Group	item			2019	2020	2020	2021	2022	2023
31		Non-financial							
3111	508	Buildings and Works and Co							
	015		qualification and development of	25000	0	0	0	0	0
		Onco	Total of Item	25000	0	0	0	0	0
			Total of Project / Treasury	25000	0	0	0	0	0
Pr	oject	702 Reha	abilitating lbbin forest and esta	blishing Ec	o park / Ajlou	n governorat	te	1	
	•	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group 31	item	Non-financial	•	2019	2020	2020	2021	2022	2023
3111		Buildings and						<u> </u>	
5111	508	Works and Co							
	013	Construction	of buildings	0	0	0	0	250000	250000
	015	Restoration, c	qualification and development of	0	0	0	0		280000
			Total of Item	0	0	0	0	390000	530000
			Total of Project / Treasury	0	0	0	0	390000	530000
Pr	oject	703 Exec Zarqa gover	cuting the first phase of the sec norate	cond packag	ge of the envir	ronmental ga	arden project	t in Russayfa	h district /
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	015	Restoration, c Sites	qualification and development of	0	0	0	0		550000
			Total of Item	0	0	-	0		550000
			Total of Project / Treasury	0	0	D	0	0	550000
Pr	roject	704 Reha	abilitating Zarqa River in a num	ber of locat	ions / Zarqa g	governorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co							
	015	Restoration, c Sites	qualification and development of	0	0	0	0	500000	0
		• 	Total of Item	0	0	0	0	500000	0
			Total of Project / Treasury	0	0	0	0	500000	0

			· · · · · · · · · · · · · · · · · · ·	- J					
	apter :		istry of Environment ntaining biodiversity, combatin	a desertifica	tion and qual	lifvina sitas			(In JDs
	ogram			-	•		40		
	roject		ablishing environmental forest	In As Subay	ni area / Baiq	a governora	te		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	2022	Indicative 2023
31		Non-financia							
3111	508	Buildings and Works and C	Constructions						
	015	Restoration,	qualification and development of	0	37500	35000	37500	30000	30000
		Sites	Total of Item	0	37500	35000	37500	30000	30000
			Total of Project / Treasury	0	37500	35000	37500	30000	30000
Pi	roject		ation pumps working in solar e	energy in Az	rag/ Zarga' go	vernorate			
	-	e102001	Capital (Treasury)						
i una			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item			2019	2020	2020	2021	2022	2023
31		Non-financia	I Assets						
3112			hinery and Equipment						
	505	•••	Aachines and Devices						
	062	Solar cells sy	/stems and equipment	775000	0	0	0	0	0
			Total of Item	775000	0	0	0	0	0
			Total of Project / Treasury	775000	0	D	0	0	0
Pı	roject	713 Rep Karak gove	lacing water pumps working w	ith fuel with	pumps worki	ng with sola	r energy / So	uthern Ghou	ırs / Al-
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets							
3112			hinery and Equipment						
	505		Achines and Devices			-	-	-	-
	062	Solar cells sy	vstems and equipment	500000	0	0	0	0	0
	1		Total of Item	500000	0	0	0	0	0
			Total of Project / Treasury	500000	0	0	0	0	0
	roject		ablish environmental gardens i	n Al-Karak g	overnorate				
Fund	Sourc	e102001	Capital (Treasury)	-					
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31	itein	Non-financia	I Assets	2019	2020	2020	2021	2022	2023
3111			Constructions	-					
	508	Works and C							
	015		qualification and development of	0	97500	95000	100000	300000	100000
		Sites	Total of Item	0	97500	95000	100000	300000	100000
			Total of Project / Treasury	0		95000	100000	300000	100000
D			la Eco park in Abel area /Tafila	-					
	roject	e102001	Capital (Treasury)	goromorate					
rund	Sourc	e102001		Actual	Ectimated	Re-estimated	Entimated	Indiantive	Indiactive
Group	item		Description	Actual 2019	2020	2020	2021	2022	Indicative 2023
31		Non-financia							
3111			Constructions						
	508	Works and C							
		— — — — — — — — — — — — — — — — — — —		0	50000	50000	50000	100000	150000
	015	Restoration,	qualification and development of	U	50000				
	015		qualification and development of Total of Item	0		50000	50000	100000	150000

Cha	apter :							(In JDs)
Pro	ogram	4315 Maintaining biodiversity, combating	g desertificat	tion and qual	lifying sites			
Pr	oject	717 Establishment of a facility for cerar	nic and potte	ery productio	on / Jerash G	overnorate		
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures	2010	2020	2020	2021	2022	2020
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	0	0	40000	0	0
		Total of Item	0	0	0	40000	0	0
		Total of Project / Treasury	0	0	0	40000	0	0
Pr	oject	720 Al-Barra Eco Park in Dana area / Ta	ifila Governo	orate	1		I	
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions	1					
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	0	0	0	0	35000	150000
		Total of Item	0	0	0	0	35000	150000
		Total of Project / Treasury	0	0	0	0	35000	150000
Pr	oject	721 Enhancing the administrative susta Governorate	inability of t	he Dibeen Fo	orest Reserv	e and its sur	roundings/ J	erash
Fund 3	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	10000	20000	10000
		Total of Item	0	0	0	10000	20000	10000
		Total of Project / Treasury	0	0	0	10000	20000	10000
		Total of Program	1700000	861800	855000	896500	3073000	1520000

Cha	apter	2401 Minis	stry of Environment						(In JD
Pro	ogram	4320 Monit	toring and protecting environ	ment compo	nents				
Pi	oject	t 001 Proje	ct of Studying Concentration	s of Pollutan	ts Resulting f	from Factori	es in the Air		
und	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expend	itures						
2822		Other Capital E	Expenditures						
	504	Studies, Resea	arch and Consultations						
	011	Environmental	studies	234973	164500	160000	235000	235000	235000
			Total of Item	234973	164500	160000	235000	235000	235000
		1	Total of Project / Treasury	234973	164500	160000	235000	235000	235000
Pi	oject	t 003 Study	ying and Monitoring Water Qu	ality Project	:	1	1		
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expend	itures						
2822		Other Capital E	Expenditures						
	504	Studies, Resea	arch and Consultations						
	011	Environmental	studies	174980	131250	130000	175000	175000	175000
		1	Total of Item	174980	131250	130000	175000	175000	175000
		1	Total of Project / Treasury	174980	131250	130000	175000	175000	175000
P	oject	005 Estat	blishing electronic system pro	ject to moni	tor pollution	concentratio	ns		
	-	- ce102001	Capital (Treasury)	-					
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item		Description	2019	2020	2020	2021	2022	2023
22		Use of Goods	and Services						
2211		Use of Goods a	and Services						
	512	Operating and	Sustaining Expenditures						
	035	Technical and	administrative support	96130	90000	90000	90000	90000	40000
			Total of Item	96130	90000	90000	90000	90000	40000
28		Other Expend	itures						
2822		Other Capital E	-						
	504	Studies, Resea	arch and Consultations						
	011	Environmental	studies	120000	60000	60000	120000	120000	70000
			Total of Item	120000	60000	60000	120000	120000	70000
		T	Total of Project / Treasury	216130	150000	150000	210000	210000	110000
Pı	oject	t 007 Natio	nal Project for Water Remote	Control/ Hig	h Council for	Sciences			
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicati 2023
25		Subsidies							
2511		Subsidies to Pu	ublic Corporations						
	520	corporations/ca	•						
-	003	Higher Counci	I for Science and Technology	62620		62500	62500	62500	62500
			62620	62500	62500	62500	62500	62500	
			Total of Item	02020					
		T	Total of Item Total of Project / Treasury	62620		62500	62500		62500

Cha	apter :		istry of Environment						(In JDs
Pro	ogram	4325 Act	ivating Environmental Legislation	on					
Pr	oject	001 Env	vironmental Police						
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Good	s and Services						
2211			s and Services						
	512		d Sustaining Expenditures						
	112	Supporting t	he Environment Police	800000	600000			800000	800000
	Total of Item			800000	600000	600000	800000	800000	800000
			Total of Project / Treasury	800000	600000	600000	800000	800000	800000
Pr	oject		elopment and implementation of	of programs	and control a	and inspection	on of hot site	s and enviro	onmental
	•	surveillanc	-						
runa	Sourc	e102001	Capital (Treasury)	1			1	1	
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expenditures							
2822		Other Capital Expenditures							
	504	,	earch and Consultations						
	011	Environment	al studies	29954	30000	30000	40000	40000	40000
			Total of Item	29954	30000	30000	40000	40000	40000
			Total of Project / Treasury	29954	30000	30000	40000	40000	40000
Pr	oject	003 Ass	essment and Licensing Commi	ttees in the	Field of Envir	onmental Im	pact		
Fund 3	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services							
2211		Use of Goods and Services							
	512	Operating and Sustaining Expenditures							
	035	Technical and administrative support		106742	100000	100000	0	0	0
	Total of Item			106742	100000	100000	0	0	0
28		Other Expenditures							
2822		Other Capital Expenditures							
	504	Studies, Research and Consultations							
	011	Environment	al studies	0	0	0	100000	100000	100000
		Total of Item			0	0	100000	100000	100000
	Total of Project / Treasury			106742	100000	100000	100000	100000	100000
			Total of Program	936696					940000
			Total of Chapter	4004848	3108000	3095000	3240000	5106000	3453000