Chapter: 2201 Ministry of Agriculture

- Creation: The Ministry of Agriculture was established in 1939 under Law No. (20) for the year 1973 which was amended under Agriculture Law No. 44 for the year 2002, and amendments thereto. A new law for agriculture was issued under No. 13 for the year 2015.
- Vision : An agricultural sector that is organized and developed
- Mission: Working with partners to organize and develop the agricultural sector for a sustainable and advanced sector that preserves the environment and agricultural resources, promotes self-reliance in food production, to have an effective contribution to economic development and meets the requirements of domestic and foreign markets.

Legal Framework : Agriculture Law No. (13) for the year 2015

Tasks of the Ministry / Department:

- Preserve and develop the agricultural resources.
- _ Increase self-reliance and improve the agricultural trading balance.
- Upgrade the agricultural and livestock production efficiency.
- Achieve integration with other sectors in the national economy.
- Develop agricultural research, technology transfer and expand in agricultural guidance to serve agricultural development.
- _ Provide suitable institutional and investment environment to achieve agricultural development.
- _ Provide health protection to livestock, plant and environment resources.
- _ Contribute to comprehensive rural and agricultural development through financing farmers.
- _ Achieve food security on family level and combat poverty and unemployment.
- _ Agricultural development through developing the concept of regions
- Cooperate with the local, Arab, regional and international institutions to implement agricultural research programs and technology transfer and provide consultations in the field of agriculture.

Ministry/Department Contribution to the Achievement of the National Objectives:

- _ Develop the Jordanian economy to be prosperous.
- _ Improve infrastructure and its return.
- Preserve the environment.

Major Issues and Challenges which face the Ministry / Department:

- Regression in agricultural lands due to expansion in organization and legislation stimulating the division of lands
- Continuation of disintegration of agricultural property to smaller areas and increase in the number of agricultural beneficiaries
- _ Fluctuation and irregularity of rain quantities and succession of years of drought
- _ Deterioration of the quality of irrigation water due to increasing the rate of high salinity treated water in its mix
- The reluctance of local labour to work in agriculture, and almost complete reliance on expatriate labour and dropout of expatriate labour from the agricultural sector and the increse of their wages
- Shortage in the number and efficiency of administrative and technical cadres
- _ Low infrastructure of the plant and animal resources laboratories a matter which leads to non-availability of laboratory tests and inability to approve them internationally for granting quality certificates
- Unavailability of the necessary accurate and trustworthy agricultural information and statistics in the proper time for sound production and marketing planning.
- Low organization of the agricultural sector and farmers' associations and inability of the private sector and the agricultural organizations to find suitable solutions, particularly in the field of marketing, storage and

Major Issues and Challenges which face the Ministry / Department:

purchase of production inputs and incompletion of the laws regulating the work

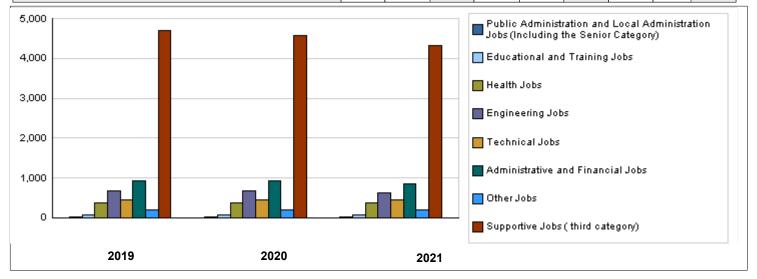
- _ Small size of most production and marketing units
- _ Low level of technology use
- Weather hazards (temperature, frost, winds, floods, rain) especially with climate change and agricultural pests' dangers
- _ Low institutional and organizational structure

Strate	gic	Objectives and Performa	nce Ir	ndicato	rs of th	e Minis	•	partme	nt	
			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Ta	arget Valu	e
Strategic Objective		Performance Indicator	year		2019	2020	2020	2021	2022	2023
1 - To organize and restructure the agricultural sector to		Increase the percentage of customer satisfaction 95% of farmers	2018	73.1 %	%76.1	79.1 %	79.1 %	82.1 %	85.1 %	88.1 %
achieve a professional and regulated agricultural sector.	2	employees in technical fields and basic skills annually (number)	2018	950	956	950	300	950	950	950
	3	Number of facilities for built and rehabilitated veterinary clinics (number)	2018	3	3	3	2	2	3	3
	4	Increase production capacity of packing facilities by 90% in year 2025 (thousand tons)	2018	900	915	1052	900	1189	1326	1463
2 - To promote the use of modern technology and		Number of operated digital platforms for agricultural services	2018	0	0	1	1	4	6	8
communication in the agricultural sector		Establishment of 17 training centers on modern agricultural technology in the agricultural sector (number)	2018	0	0	3	0	6	9	12
		Training of 3805 farmers on modern agricultural technology in the agricultural sector (number)	2018	3843	3881	3919	3919	3957	3995	4033
	4	Number of applied research in the field of modern agricultural technology	2018	26	22	24	24	27	30	35
	5	Number of adopted agricultural businesses	2018	3	3	3	3	3	3	3
	6	Number of associations participating in the permanent exhibition	2018	35	38	41	0	44	47	50
3 - To increase the production and	1	production by 36% (million JDs)	2018	2691	2852	3013	3013	3174	3335	3496
productivity, enhancing the food security and relying on local agricultural production.	2	Increasing the number of farmers and families benefiting from small projects to reach 23974 in year 2025 (number)	2018	8962	8212	12208	5781	16204	20200	24196
	3	Increase the capacity of laboratories tests of the Ministry of Agriculture / Livestock by 1% annually (Test)	2018	18500	15800	15958	15958	16117	16278	16440
	4	Increase the capacity of laboratories tests of the Ministry of Agriculture / plant resources by 1% annually (Test)	2018	20000	18000	18180	18180	18362	18545	18730
	5	Area of agricultural land that has been reclaimed (3000 dunums per year)	2018	5.6	6	3	3	3	3	3
	6	Increase the number of immunized animals against epidemic diseases (million doses)	2018	9.3	5.8	5.8	5.8	6	6	6
		Increase licensing of livestock facilities at rate of 1% annually (facility)	2018	3232	3300	3333	3333	3366	3399	3432
	8	Increase licensing of plant resource facilities at rate of 1% annually (facility)	2018	624	699	706	706	713	720	727
4 - To improve the quality of agricultural products,	1	Growth in the value of agricultural exports by 2.5% annually	2018	-10%	2.8%	5.3%	5.3%	7.8%	10.3%	12.8%
developing local agricultural industries, and enhancing the		Growth in the value of agricultural exports to high-value markets by 3% annually	2018	-3%	3%	6%	6%	9%	12%	15%
competitive advantage of agricultural exports.	3	Area of Syringopais Tempertella control campaigns (dunum)	2018	33000	33453	33000	33000	33000	33000	33000

CHAPTER : 2201 Ministry of Agriculture

Strate	gic	Objectives and Performa	nce In	dicato	rs of th	e Minis	stry / De	partme	nt	
Stratagia Objective	Strategic Objective Performance Ind		Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Τa	arget Valu	e
Strategic Objective		Performance Indicator	year		2019	2020	2020	2021	2022	2023
4 - To improve the quality of agricultural products, developing local agricultural industries, and enhancing the competitive advantage of agricultural exports.	4	Increased rates of areas for and epidemic agricultural pest control campaigns (one thousand dunums)	2018	50	100	100	100	110	110	110
5 - To preserve the biodiversity and develop ecosystems	1	Increase of planted lands with forests and pastures by 1% annually (thousand dunums)	2018	925	932	941	934	950	959	968
	2	Decrease the area of forest lands affected by fires by 3% annually (one thousand dunams).	2018	336	5012	4862	5291	4712	4562	4412
	3	Increasing the number of pastoral reserves (from 41 to 45 in 2025)	2018	41	41	42	42	42	43	43
	4	Number of forestry seedlings produced annually (million)	2018	3.1	2.5	2	2	2	2	2

	Number of Staff	of the I	Ministr	y / Dep	partme	nt				
Group	Job		2019			2020		Pr	elimina 2021	ary
·		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and leadership jobs	21	13	34	21	13	34	21	13	34
Educational and Training Jobs	Educational and training jobs	45	24	69	45	24	69	45	24	69
Health Jobs	Physician	202	52	254	202	52	254	202	52	254
	Associate Nurse	96	0	96	96	0	96	96	0	96
	Other jobs	10	8	18	10	8	18	10	8	18
	Pharmacist	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	432	118	550	434	118	552	402	101	503
	Other jobs	99	17	116	99	17	116	99	17	116
Technical Jobs	Technical jobs	340	110	450	340	110	450	335	105	440
Administrative and Financial Jobs	Administrative and financial jobs	717	201	918	717	201	918	675	190	865
Other Jobs	Other jobs	144	59	203	144	59	203	144	57	201
Supportive Jobs (third category)	Supportive employee (Driver, Office Boy)	3557	1132	4689	3485	1100	4585	3333	1000	4333
	Total	5665	1734	7399	5595	1702	7297	5364	1567	6931
	Total Cost of Salaries	32120044	9831625	41951669	32074064	9756936	41831000	38182610	11154390	49337000



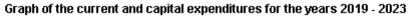
			Ke	ey Infori	matio	n of the	e Mini	stry / [Depart	ment							
		base		Primary					E	stimat	ed	202	1				
No.	Description	year	Value	2020	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of agricultural stations	2014	23	28	5	2	2	0	0	9	1	1	3	1	3	1	28
2	Number of agricultural centers	2014	20	30	3	3	1	1	4	5	5	1	2	2	0	3	30
3	Number of veterinary clinics	2014	48	52	9	5	1	2	6	5	3	3	6	5	3	4	52
4	Number of forestry nurseries	2014	10	12	1	1	2	0	1	2	0	1	1	1	1	1	12
5	Number of extension units	2014	12	17	1	1	1	1	1	6	1	1	1	1	1	1	17
6	Number of reserves	2014	29	35	0	7	0	1	4	2	2	3	7	7	2	0	35
7	Number of directorates	2014	43	76	8	4	1	2	34	7	2	2	8	4	3	1	76

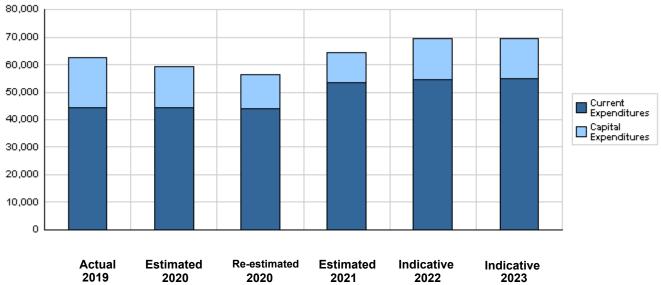
Overall Summary of Expenditures for Chapter 2201- Ministry of Agriculture

for the Years 2019 - 2023

							(IN JD:
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2019	2020	2020	2021	2022	2023
Group		Current E	Expenditures		1	1	
2111	Salaries, Wages and Allowances	37,404,125	37,284,000	37,111,000	43,787,000	44,342,000	44,904,000
2121	Social Security Contributions	4,547,544	4,720,000	4,720,000	5,550,000	5,633,000	5,718,000
2211	Use of Goods and Services	2,004,172	2,049,000	1,810,000	3,467,000	3,784,000	3,784,000
2511	Subsidies to Public Corporations	300,000	300,000	300,000	325,000	325,000	325,000
2821	Other Current Expenditures	20,505	27,000	18,000	290,000	290,000	290,000
	Total current expenditures	44,276,346	44,380,000	43,959,000	53,419,000	54,374,000	55,021,000
		Capital E	xpenditures	1		1	
2111	Salaries, Wages and Allowances	4,149,072	5,253,500	4,094,281	1,937,000	2,518,000	2,473,000
2211	Use of Goods and Services	4,931,908	3,585,525	2,931,710	945,000	1,678,000	1,705,000
2511	Subsidies to Public Corporations	262,135	1,062,500	1,062,500	1,062,500	1,062,500	1,062,500
2822	Other Capital Expenditures	142,576	98,000	89,500	150,000	1,135,000	1,135,000
3111	Buildings and Constructions	4,491,154	2,731,700	2,322,857	3,431,000	4,483,000	3,998,000
3112	Devices, Machinery and Equipment	1,450,379	651,500	521,500	730,500	683,500	577,500
3113	Other Fixed Assets	196,487	15,000	15,000	63,000	115,000	145,000
3122	Inventories	2,761,408	1,480,278	1,199,652	2,321,000	3,583,000	3,416,000
3141	Lands	0	0	0	150,000	0	0
	Total capital expenditures	18,385,119	14,878,003	12,237,000	10,790,000	15,258,000	14,512,000
	Treasury	18,124,057	14,303,003	11,662,000	10,090,000	14,258,000	13,512,000
	Loans	261,062	575,000	575,000	700,000	1,000,000	1,000,000
	Total current and capital expenditures	62,661,465	59,258,003	56,196,000	64,209,000	69,632,000	69,533,000

(Thousands of JDs)

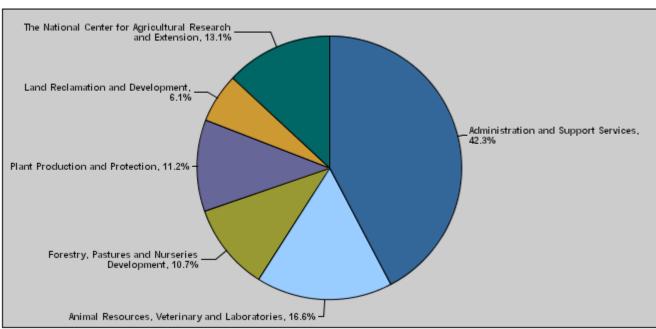




(In JDs)

Budget of Chapter 2201 - Ministry of Agriculture For the Year 2021 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
		Expenditures	Expenditures	Expenditures
4001	Administration and Support Services	23,698,000	3,452,000	27,150,000
4005	Animal Resources, Veterinary and Laboratories	8,916,000	1,760,000	10,676,000
4010	Forestry, Pastures and Nurseries Development	5,570,000	1,295,000	6,865,000
4015	Plant Production and Protection	6,180,000	1,028,000	7,208,000
4020	Land Reclamation and Development	1,766,000	2,148,000	3,914,000
4025	The National Center for Agricultural Research and Extension	7,289,000	1,107,000	8,396,000
	Total	53,419,000	10,790,000	64,209,000



Total Expenditures for the Year 2021 Distributed According to Programs

4001 Administration and Support Services Program

Objective of the program :

Provide support, assistance and follow up services for the remaining programs of the Ministry.

The strategic objective related to the program :

To organize and restructure the agricultural sector to achieve a professional agricultural sector and systems for promoting the use of modern technology and communication in the agricultural sector

Directorates associated with the program :

- 1- Administration and Support Services Directorate
- 2- Human Resources Management & Development Directorate
- 3- Financial Affairs Directorate
- 4- Tenders and Procurement Directorate
- 5- Directorate of Electronic Transformation and IT
- 6 Directorate of Agricultural Machinery and Mechanization.
- 7 Buildings Directorate
- 8 Outreach Programs Directorate.
- 9 Directorate of Training and Awareness of Farmers.
- 10 Directorate of Documentation of Agricultural Holdings and Records
- 11 Directorate of Licensing and Border Centers
- 12 Agricultural Marketing and Foreign Trade Directorate
- 13 Quality and Tracking Directorate

14 - Agricultural Information and Statistics Directorate

Services provided by the program :

1- Prepare studies and take measures related to developing and qualifying human resources to ensure good performance.

- 2- Supervise all administrative activities related to the Ministry's work and prepare manpower tables.
- 3- Prepare the draft general budget of the Ministry in coordination with other directorates.
- 4-Participate in formulating the financial policies of the Ministry and present them to the higher management to take
- suitable decisions and supervise their implementation after their approval.
- 5- Prepare the technical specifications of the devices, supplies and buildings and maintain them in cooperation with the concerned agencies.
- 6- Identify the Ministry's requirements of supplies and equipment in coordination with the concerned agencies.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (3517) staff, including (2550) males and (967) females.

		Key Perfor	manc	e Indicat	ors for P	rogra	ım					
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	900	Preliminary S Evaluation		If Target Value		
			Year		2019	20	20	2020	2021	2022	2023	
	rease the percentage of customer satis mers	faction 95% of	2018	%73.1	%76.1	%79.1		%79.1	%82.1	85.1 %	88.1 %	
and	ining and orientation of employees in t I basic skills annually (number)		2018	950	956	95	50	300	950	950	950	
clir	mber of facilities for built and rehabilita nics (number)	-	2018	3	3	3		2	2	3	3	
	rease production capacity of packing f rear 2025 (thousand tons)	acilities by 90%	2018	900	915	10	52	900	1189	1326	1463	
	Appropriations Of Adm	inistration and Sup	oport Ser	vices Progra	am as Per Ac	tivities	and Pro	ojects.			(In JDs	
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	Ð	
	Activities and Projects	2019		2020	2020)	:	2021	2022		2023	
urrent	Expenditures	20,819,374	20,10)5,500	19,878,50)0	23,698,000		24,198,000) 24,5	526,000	
601	Administrative and Support Services	20,819,374	20,10)5,500	19,878,50	00	23,69	98,000	24,198,000	24,	526,000	
apital E	Expenditures	7,782,868	7,839	9,895	6,446,769)	3,452	2,000	4,029,000	3,82	28,000	
001	Sustaining and Developing Agricultural Services Project	5,716,896	5,853	3,415	4,500,000)	1,34′	1,000	1,570,000	1,68	88,000	
002	Agricultural Risks Fund	199,635	1,000),000	1,000,000)	1,000),000	1,000,000	1,00	0,000	
009	Border Centers Development	3,717	10,00)0	10,000		0		100,000	150	,000	
010	Establishment of agriculture database	157,136	55,00	00	55,000		90,00		170,000	50,0		
701	Constructing and maintaining buildings in Ajloun governorate	101,113	113,9		113,900		160,0		260,000		,000	
702	Improving the agricultural facilities in the capital governorate	551,961	142,5		142,500		485,0		250,000	150	,000	
703	Establishing and expanding agricultural centers in Zarqa governorate	67,214	98,40	00	98,400		25,00	00	0	0		
704	Establishing a building for farmers services / Ma'daba governorate	84,713	171,0		171,000		20,00)0	100,000	100	,000	
705	Establishing and equipping buildings in Balqa' governorate	136,915	272,4	100	272,400		30,00	00	70,000	70,0	000	
706	Using the solar energy in the agriculture / Karak governorate	0	0		0		0		21,000	0		

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4001	Administration and Support	Services Pr	ogram				
	Appropriations Of Adm	inistration and Su	pport Services Prog	am as Per Activities	and Projects.		(In JDs
		Actual	Estimated	Re-estimated	Estimated	Inc	licative
	Activities and Projects	2019	2020	2020	2021	2022	2023
apital I	Expenditures	7,782,868	7,839,895	6,446,769	3,452,000	4,029,000	3,828,000
707	Agricultural machines and vehicles Aqaba governorate	52,000	0	0	0	0	0
710	Expanding the building of Mafraq Agriculture directorate in Mafraq governorate	51,556	0	0	0	0	0
711	Maintaining warehouses in Al-Walah Agricultural station Ma'daba governorate	54,983	0	0	0	0	0
712	Agricultural heavy duty machines in Irbid governorate	93,774	10,000	0	0	0	0
713	Maintain and expand buildings in Balqa' governorate	10,443	5,000	5,000	60,000	100,000	100,000
714	Purchase agricultural heavy duty machines in Balqa' governorate	131,977	0	0	0	0	0
715	Establishing and maintaining buildings and stations in Al-Karak governorate	193,547	74,000	74,000	70,000	248,000	210,000
717	Establishing and maintaining agricultural buildings in Ma'an governorate	40,375	0	0	161,000	130,000	0
718	Maintaining and rehabilitating agriculture directorates and centers in Agaba governorate	75,253	0	0	0	0	0
719	Establish an Alqureqra agricultural center / Agaba governorate	59,660	0	0	0	0	0
720	Establishing and maintaining Northern Ghours agriculture centers, stations and buildings /Irbid governorate	0	34,280	4,569	0	0	0
723	Agricultural guidance / Zarqa Governorate	0	0	0	10,000	10,000	0
	Program / Treasury	7,782,868	7,839,895	6,446,769	3,452,000	4,029,000	3,828,000
	Total Program	28,602,242	27,945,395	26,325,269	27,150,000	28,227,000	28,354,000

4005 Animal Resources, Veterinary and Laboratories Program

Objective of the program :

1- Provide health care to animal resources.

2- Improve the capacity of determining possession of animal resources.

- 3- Improve the offsprings of goats and sheep.
- 4- Develop agricultural laboratories.

The strategic objective related to the program :

To increase the production and productivity, enhancing the food security and relying on local agricultural production. To improve the quality of agricultural products, developing local agricultural industries, and enhancing the competitive advantage of agricultural exports.

Directorates associated with the program :

- 1- Veterinary Directorate
- 2- Livestock Resources Laboratories Directorate
- 3- Livestock Production Directorate
- 4- Fodder & Livestock Numbering Directorate

Services provided by the program :

1- Encourage investment in intensive livestock production and sheep fattening projects through providing studies for feasible projects.

2- Sustain and develop livestock production stations of the Ministry and secure supplies of these stations.

3- Prepare, apply, adopt and review livestock health conditions to ensure preventing of disease transmission through livestock products and production inputs to protect the health of humans and animals.

4- Identify laboratories requirements of equipment, supplies, chemical and biological materials and follow up their provision.

5- Prepare technical instructions for ways of taking and transferring pathological and diagnostic samples, samples of fodder, medicines and veterinary products etc.

6- Receive, record and distribute laboratory samples to the specialized laboratories for analysis.

7- Develop the work of laboratories to improve their capabilities and adoption by concerned authorities.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (1254) staff, including (969) males and (285) females.

		Key Perfor	rmanc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Val	3	Preliminary S Evaluation	Self 1	Farget Va	alue
			Year		2019	202	20	2020	2021	2022	2023
1 1	ncrease the capacity of laboratories tests f Agriculture / Livestock by 1% annually	s of the Ministry 2018 (Test)		18500	15800	159	58	15958	16117	16278	16440
2 li	ncrease the number of immunized animal pidemic diseases (million doses)	s against	2018	9.3	5.8	5.	8	5.8	6	6	6
	ncrease licensing of livestock facilities at nnually (facility)	rate of 1%	2018	3232	3300	33	33	3333	3366	3399	3432
	Appropriations Of Animal Re	esources, Veterina	ry and La	aboratories I	Program as P	er Activ	ities ar	nd Projects.			(In JDs)
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	e
	Activities and Projects	2019		2020	2020)	:	2021	2022		2023
Curren	t Expenditures	7,176,184	7,122	2,000	7,122,000)	8,910	6,000	8,957,000	9,0	08,000
601	Sustaining work of veterinary laboratories and animal production stations	7,176,184	7,122	2,000	7,122,000)	8,910	6,000	8,957,000	9,00	08,000
Capita	Expenditures	1,593,094	1,561	1,290	1,312,768	3	1,76	0,000	1,391,000	848	,000
014	Support and protection of livestock resources	378,974	965,0	000	965,000		1,15	5,000	828,000	590	,000
017	Establishing antibiotic residues laboratory	43,843	20,00	00	20,000		0		100,000		,000
701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	306,938	51,38	39	51,389		125,0	000	140,000	60,0	000
702	Establishing and equipping veterinary laboratories and clinics in Mafrag governorate	174,352	263,	585	131,779		150,0	000	0	0	
705		21,182	0		0		0		0	0	
709	Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	21,132	50,00	00	25,000		20,00	00	0	0	
710	laboratories in Ma'an governorate		22,00		22,000		89,00		143,000	43,0	000
711	laboratories in Aqaba governorate	148,431	91,71		0		106,0		125,000	0	
713	clinics in Zarga' governorate	171,934	97,60	00	97,600		60,00		0	0	
715	Governorate	0	0		0		50,00		50,000	50,0	
716	Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate	0	0		0		5,000)	5,000	5,00	00

4005 Animal Resources, Veterinary and Laboratories Program											
Appropriations Of Animal Resources, Veterinary and Laboratories Program as Per Activities and Projects.											
Actual Estimated Re-estimated Estimated Indicative											
	Activities and Projects	2019	019 2020 2020 2021		2021	2022	2023				
Capital Ex	penditures	1,593,094	1,561,290	1,312,768	1,760,000	1,391,000	848,000				
	Program / Treasury	1,593,094	1,561,290	1,312,768	1,760,000	1,391,000	848,000				
Total Program 8,769,278 8,683,290 8,434,768 10,676,000 10,348,000 9,856,000											

4010 Forestry, Pastures and Nurseries Development Program

Objective of the program :

Preserve the forestry resources and increase their area.

The strategic objective related to the program :

To preserve the biodiversity and develop ecosystems

Directorates associated with the program :

- 1- Forestry Directorate
- 2- Pastures Directorate
- 3- Water Harvest Directorate

Services provided by the program :

1- Beautify the roadsides and contribute to the comfort of passengers.

- 2- Control investment operations in the owned forestry.
- 3- Provide suitable, quality and free seedlings to the government authorities, institutions, companies and citizens.
- 4- Organize the processes of opening roads in the government lands in coordination with concerned officials.
- 5- Provide consultation and spread awareness and forestry guidance.
- 6- Increase the green areas of forests and protect the existing areas.
- 7- Spread forestry awareness among citizens.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (781) staff, including (674) males and (107) females.

		Key Perfor	manc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Targ Val	ue	Preliminary S Evaluation		Farget Va	lue
			Year		2019	202		2020	2021	2022	2023
	crease of planted lands with forests and nually (thousand dunums)	pastures by 1%	2018	925	932	941		934	950	959	968
an	crease the area of forest lands affected nually (one thousand dunams).		2018	336	5012	486	62	5291	4712	4562	4412
in 2	creasing the number of pastoral reserve 2025)			41	41	42	_	42	42	43	43
4 Nu	mber of forestry seedlings produced ar	, ,		3.1	2.5	2		2	2	2	2
	Appropriations Of Forestry,	Pastures and Nurs	series De	velopment	Program as P	er Activi	ities ar	nd Projects.			(In JDs
		Actual	Es	timated	Re-estin	nated	Es	timated		ndicative	9
	Activities and Projects	2019		2020	2020)	:	2021	2022		2023
urrent	Expenditures	4,199,269	4,343	3,500	4,333,500)	5,570	0,000	5,618,000	5,67	0,000
601	Raising forestry awareness and guidance	4,199,269	4,343	8,500	4,333,500)	5,570	0,000	5,618,000	5,67	0,000
apital I	Expenditures	2,100,684	1,304	1,175	962,597		1,29	5,000	1,845,000	1,72	20,000
009	Protecting and sustaining forestry resources	609,989	780,0	000	660,000		645,0	000	550,000	550,000	
010	Development of pastoral communities in Badia	62,382	0		0		0		145,000	0	
701	Protecting and developing the forestry resource / Mafraq Governorate	32,597	0		0		0		50,000		
702	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate	270,478	155,8	330	155,000		450,0	000	380,000	330	,000
705	Rehabilitating the forestry stations, nurseries and researches in Ajloun governorate	560,134	30,20	00	30,200		90,00	00	135,000	180	,000
706	Improving the productivity of pastures and livestock in the Capital governorate	51,792	10,00)0	10,000		55,00	00	55,000	55,0	00
707	Rehabilitating the forestry stations in Balq'a governorate	179,250	67,14	15	67,145		0		0	0	
709	Developing and establishing pastoral reserves / Karak governorate	0	0		0		0		15,000	0	
710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	149,204	0		0		35,00	00	127,000	150	,000
712	Establishing forests and gardens in AL- Mafraq governorate		50,00	00	25,000		0		0	0	
713	Model afforestation projects in Ma'daba governorate	9,420	0		0		0		0	0	
715	Drilling wells and developing pastures in Al-Karak governorate	116,126	211,0		15,252		20,00		388,000		,000
	Program / Treasury	2,100,684	1,304	1,175	962,597		1,29	5,000	1,845,000	1,72	20,000
	Total Program	6,299,953	5,647	7,675	5,296,097	7	6,86	5,000	7,463,000	7,39	0,000

4015 Plant Production and Protection Program

Objective of the program :

1- Increase plant production capacity.

2- Develop agricultural laboratories

The strategic objective related to the program :

To increase the production and productivity, enhancing the food security and relying on local agricultural production. To improve the quality of agricultural products, developing local agricultural industries, and enhancing the competitive advantage of agricultural exports.

Directorates associated with the program :

- 1- Plant Production Directorate
- 2- Prevention and Plant Health Directorate
- 3- Lands and Irrigation Directorate
- 4- Olives Unit
- 5- Plant Resources Laboratories Directorate

Services provided by the program :

1- Implement various projects in plant resources fields to serve agricultural sector in finding appropriate solutions to the obstacles and problems faced by the sector.

2- Set up legislation related to the circulation of plant production inputs (seeds, seedlings, pesticides, fertilizers, growth regulators and olive pressers and others) and control their application all over the Kingdom.

3- Provide field services to farmers including (training, collective combat campaigns) in the various fields of plant resources.

4- Control circulated plant products and conduct necessary laboratory tests.

- 5- Produce and distribute fruitful seedlings and ornamentals plants.
- 6- Specify areas, estimate production and survey pests of the various plant crops.
- 7- Specify information on purification stations and control the usage of resulting water in agriculture.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (736) staff, including (591) males and (145) females.

		Key Perfo	rmanc	e Indica	tors for P	rogram				
	Performance Measurement Indicator		Base	Value	Actual value	Target Value	Preliminary Evaluatio	n	Target Va	
			Year		2019	2020	2020	2021	2022	2023
	Area of Syringopais Tempertella control ca (dunum)		2018	33000	33453	33000	33000		33000	33000
	Increased rates of areas for and epidemic pest control campaigns (one thousand du		2018	50	100	100	100	110	110	110
	Appropriations Of Pl	ant Production ar	nd Protect	ion Program	as Per Activ	ities and Pro	jects.			(In JDs)
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e
	Activities and Projects	2019		2020	2020	D	2021	2022		2023
Curre	nt Expenditures	4,791,478	4,970	0,000	4,970,000) 6,1	80,000	6,234,000	6,29	96,000
60	1 Plant production and protection administration	4,791,478	4,970	0,000	4,970,000) 6,1	80,000	6,234,000	6,29	96,000
Capita	al Expenditures	1,283,677	1,244	4,811	959,527	1,0	28,000	1,535,000	1,32	25,000
01	3 Development of pesticides residues laboratories	0	0		0	0		70,000	0	
01	analysis laboratory/ Jordan Valley	125,328	350,0		350,000		0,000	250,000	0	
01		570,546	750,0	000	565,000	403	3,000	1,100,000	1,25	50,000
70	1 Establishing and equipping preventive laboratories in Irbid governorate	98,059	0		0	0		0	0	
70	2 Combating the plant worm (Syringopais Tempertella) using the agricultural cycle in Irbid Governorate	35,725	0		0	0		0	0	
70	3 Palm in Irbid governorate	13,592	0		0	0		0	0	
70	4 Combating the plant worm (Syringopais Tempertella) (district and West Badia) / Mafraq governorate	37,143	0		0	0		0	0	
70	'Syringopais Tempertella' (Dhiban) / Ma'daba governorate	13,925	0		0	0		0	0	
70	(Syringopais Tempertella) Karak - Al Qaser - Al-Mazar / Karak governorate	89,060	131,0	000	31,000	,	000	30,000	25,0	000
70	9 Rehabilitating the orchards in Ma'an governorate	,	0		0	20,	000	0	0	
71	Tafileh governorate		0		0	0		0	0	
71	1 Maintenance of agricultural stations / Tafileh governorate	113,759	13,8′	11	13,527	0		0	0	

Budget Chapter 2201 - Ministry of Agriculture Distributed According to the Program

4015	Plant Production and Protec	tion Program	n				
	Appropriations Of PI	ant Production an	d Protection Progran	n as Per Activities an	d Projects.		(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Inc	licative
	Activities and Projects	2019	2020	2020	2021	2022	2023
Capital E	Expenditures	1,283,677	1,244,811	959,527	1,028,000	1,535,000	1,325,000
712	Maintaining irriagation, springs, tubes and irrigation networks in Ma'daba governorate	26,062	0	0	0	0	0
713	Combating olives fly using traps / Ma'daba governorate	9,439	0	0	0	0	0
714	Water agriculture project (Al- mshagar station, Al-Walah agricultural station and Jreaneh Agricultural school) / Ma'daba governorate	60,000	0	0	0	0	0
715	Agricultural wealth Program (control of termites and control olive fruit fly, training and qualification program) / Mafraq governorate	0	0	0	0	50,000	50,000
716	Phytosanitary Laboratory / Mafraq Governorate	0	0	0	100,000	10,000	0
717	Combat disease and olive fruit-fly in Karak governorate	0	0	0	70,000	25,000	0
	Program / Treasury	1,283,677	1,244,811	959,527	1,028,000	1,535,000	1,325,000
	Total Program	6,075,155	6,214,811	5,929,527	7,208,000	7,769,000	7,621,000

4020 Land Reclamation and Development Program

Objective of the program :

- 1- Develop land resources.
- 2- Support poor rural families.

The strategic objective related to the program :

To increase the production and productivity, enhancing the food security and relying on local agricultural production.

Directorates associated with the program :

- 1- Projects Management Directorate.
- 2- Directorate of Rural Development and Women Empowerment.
- 3 Directorate of Studies and Production Chains Development.
- 4 Directorate of Investment Promotion and Agriculture Entrepreneurship.
- 5- Directorate of Agreements and International Cooperation

Services provided by the program :

- 1- Set up soil preservation measures.
- 2- Establish wells and reservoirs to collect rain water.
- 3- Plant reclaimed lands.
- 4- Protect the banks of valleys.
- 5- Maintain the springs.
- 6- Establish and maintain irrigation canals.
- 7- Establish and maintain the agricultural roads.
- 8- Train the small farmers to develop their agricultural skills.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (192) staff, including (153) males and (39) females .

	Performance Measurement				Actual	Tar	not	Preliminary S	elf ·	Target Va	مىباد	
	Indicator		Base Year	Value	value	Value		Evaluation		-		
					2019	202		2020	2021	2022	2023	
fro	creasing the number of farmers and fam om small projects to reach 23974 in year	2025 (number)		8962	8212	122		5781	16204	20200	24196	
	rea of agricultural land that has been rec inums per year)	laimed (3000	2018	5.6	6	3		3	3	3	3	
	Appropriations Of Land	Reclamation and	Develop	ment Progra	am as Per Act	tivities a	nd Pro	jects.			(In JDs	
		Actual	Es	timated	Re-estin	nated	Es	timated		Indicativ	e	
	Activities and Projects	2019		2020	2020)	:	2021	2022		2023	
urrent	Expenditures	1,569,384	1,617	7,000	1,617,000)	1,76	6,000	1,801,000	1,8	34,000	
601	Lands development and reclamation administration	1,569,384	1,617	7,000	1,617,000)	1,76	6,000	1,801,000	1,8	34,000	
apital	Expenditures	3,906,741	1,362	2,048	1,331,655	5	2,14	3,000	4,448,000	4,8	61,000	
024	Water harvest	0	0		0		100,0	000	0	0		
025	Investment in small societies and lifting poor rural families out of poverty	261,062	575,0	000	575,000		700,0	000	1,000,000	1,00	00,000	
701	Irrigation canals, pipes and lining torrents canals / Irbid governorate	30,000	0		0		0		0	0		
703	Reclamation of agricultural lands in districts of governorates / Mafraq governorate	99,875	0		0		0		0	0		
704	Water harvest and improving income of poor families in Jerash governorate	543,394	9,170)	9,066		50,00	00	180,000	150	,000	
705	governorate	222,717	32,90	00	32,900		100,0	000	225,000		,000	
706	Reclamation of agricultural lands in Balqa' Governorate	·	0		0		65,00		130,000		,000	
707	Reclamation of the agricultural lands in Zarqa governorate	340,967	89,00	00	89,000		70,00		0	0		
709	Water harvest project (collection of gardens water) / Karak governorate	·	0		0		0		50,000		,000	
710	in Ma'an governorate	97,293	0		0		75,00		205,000		,000	
711	Governorate	0	10,00		10,000		30,00		45,000	45,0		
712	Protection of the valleys banks / Tafileh Governorate	43,355	58,00		58,000		0		60,000	80,0		
713	and installation of irrigation pipes / Tafileh Governorate	73,645	13,00		13,000		0		50,000		,000	
716	Water harvest and improving income of poor families in the Capital governorate	673,613	160,0	000	160,000		175,0	000	175,000	175	,000	

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4020	Land Reclamation and Deve	lopment Pro	ogram				
	Appropriations Of Land	d Reclamation and	d Development Progra	am as Per Activities a	and Projects.		(In JD
	Activities and Projects	Actual	Estimated	Re-estimated	Estimated		dicative
		2019	2020	2020	2021	2022	2023
		0 000 744	4 000 040	4 004 055	0.4.40.000	4 4 4 0 0 0 0	4 004 000
	Expenditures	3,906,741	1,362,048	1,331,655	2,148,000	4,448,000	4,861,000
717	Improving poor rural families income in Northern Ghours / Irbid governorate	126,357	10,000	0	0	0	0
718	Agricultural projects in Balqa' governorate	95,189	97,000	77,000	190,000	350,000	350,000
719	Food security / Zarqa governorate	0	0	0	50,000	50,000	0
720	Agricultural pattern modernization projects in Ma'daba governorate	0	0	0	50,000	0	0
722	Agricultural projects in Ma'daba governorate	0	0	0	90,000	60,000	60,000
723	Anti-poverty project (Al-Hakourah) in Ma'daba governorate	86,626	0	0	0	0	0
725	Open agricultural roads in Ma'an governorate	194,623	0	0	0	0	0
726	Agricultural development projects in Tafila governorate	306,759	203,689	203,689	100,000	630,000	860,000
727	Support poor rural families in Ma'an governorate		0	0	0	0	0
728	Reclaiming lands, agricultural development, and water harvesting ir lrbid governorate	114,040	74,289	74,000	303,000	610,000	821,000
729	Agricultural projects in the Southern Jordan Valley District / Karak Governorate	172,023	30,000	30,000	0	0	0
730	Income-generating projects for poor families, sheep and goats / Mafraq Governorate	0	0	0	0	50,000	50,000
737	Water harvest (earthen dams) / Tafila Governorate	0	0	0	0	50,000	100,000
739	Agricultural projects to improve the income level of families in Karak Governorate	0	0	0	0	223,000	115,000
740	Drilling artesian wells in Ma'an Governorate	0	0	0	0	305,000	360,000
	Program / Treasury	3,645,679	787,048	756,655	1,448,000	3,448,000	3,861,000
	Program / Loans	261,062	575,000	575,000	700,000	1,000,000	1,000,000
	Total Program	5,476,125	2,979,048	2,948,655	3,914,000	6,249,000	6,695,000

4025 The National Center for Agricultural Research and Extension Program

Objective of the program :

- 1- Exploit available agricultural resources at high efficiency and sustainable management.
- 2- Increase the incomes of farmers and workers in the agricultural sector and improve their living standard.
- 3- Raise the rate of self-sufficiency of agricultural products to contribute to achieving food security.

The strategic objective related to the program :

To promote the use of modern technology and communication in the agricultural sector

Directorates associated with the program :

1- Research Directorates

2- Support Services Directorates

Services provided by the program :

1- Prepare the plans and programs of agricultural scientific research to serve the purposes of agricultural development and achieve political agricultural goals.

2- Devise the agricultural technology appropriate for the local conditions and adopt it for livestock or agricultural production.

3- Disseminate agricultural technologies, either transferred or adapted or developed, and circulate them to agricultural advisors and follow up the results of their application.

4- Develop the skills of specialists and agricultural and technical advisors working in the agricultural sector and hold training courses and specialized conferences.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (817) staff, including (658) males and (159) females .

		Key Perfo	rmanc	e Indica	tors for P	rogram	1				
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value			r .	Target Va	alue
			Year		2019	2020	202		2021	2022	2023
	Number of applied research in the field of agricultural technology		2018	26	22	24	24		27	30	35
2	Number of adopted agricultural businesse	s	2018	3	3	3	3		3	3	3
	Appropriations Of The National Cer	nter for Agricultur	ral Resear	ch and Exte	nsion Program	n as Per A	ctivities and	Project	s.		(In JD
		Actual	Es	timated	Re-estin	nated	Estimate	k k		Indicativ	e
	Activities and Projects	2019		2020	2020)	2021		2022		2023
urre	nt Expenditures	5,720,657	6,222	2,000	6,038,000) 7	289,000	7,	,566,000	7,6	87,000
60	1 Agricultural research and extension administration	5,720,657	6,222	2,000	6,038,000) 7	289,000	7,	,566,000	7,68	87,000
apita	al Expenditures	1,718,055	1,565	5,784	1,223,684	1 1	107,000	2,	,010,000	1,9	30,000
00	3 Agricultural Research	1,119,724	1,242	2,000	930,000	5	82,000	6	50,000	650	,000
01	regional center in Deir Alla	177,882	1,000		1,000		0,000	0		0	
02	wheat and barley seeds	227,507	254,5		254,400		50,000		80,000		,000
70	milk production / Mafraq Governorate		30,00		15,000		0,000	0		0	
70	traditional water / Mafraq governorate)	30,00	00	15,000	0		0		0	
70	Mafraq governorate	0	0		0		0,000	0		0	
70	governorate	26,099	0		0	0		0		0	
70	Aqaba governorate	128,289	8,284	ł	8,284		25,000		00,000	0	
70	station / Mafrag governorate	0	0		0		0,000		80,000	, i	00,000
70	Mafraq Governorate	0	0		0		0,000	0		0	
	Program / Treasury	1,718,055	1,565	5,784	1,223,684	1 1	107,000	2,	,010,000		30,000
	Total Program	7,438,712	7,787	7,784	7,261,684	1 8	396,000	9,	,576,000	9,6	17,000

Capital Expenditures Distributed According to Governorates

Ch	apter : 2201 Ministry of Agriculture			(In JDs)
		Estimated	Indicative	Indicative
	Governorate	2021	2022	2023
21	Irbid Governorate	428,000	750,000	881,000
22	Mafraq Governorate	400,000	1,190,000	1,200,000
23	Jerash Governorate	500,000	560,000	480,000
24	Ajloun Governorate	350,000	620,000	690,000
31	The Capital Governorate	720,000	485,000	385,000
32	Balqa' Governorate	345,000	650,000	650,000
33	Zarqa Governorate	215,000	60,000	0
34	Ma'daba Governorate	160,000	160,000	160,000
41	Karak Governorate	235,000	1,000,000	855,000
42	Ma'an Governorate	430,000	955,000	763,000
43	Tafileh Governorate	100,000	790,000	1,140,000
44	Aqaba Governorate	231,000	225,000	0
	Total	4,114,000	7,445,000	7,204,000

Chapter: 2201 Ministry of Agriculture

(In JDs)

Curre	nt Ac	tivities Appropriations According to Pro	gram					
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2019	2020	2020	2021	2022	2023
4001	601	Administrative and Support Services	20819374	20105500	19878500	23698000	24198000	24526000
		Total of Program	20819374	20105500	19878500	23698000	24198000	24526000
4025	601	Agricultural research and extension administration	5720657	6222000	6038000	7289000	7566000	7687000
		Total of Program	5720657	6222000	6038000	7289000	7566000	7687000
4005	601	Sustaining work of veterinary laboratories and animal production stations	7176184	7122000	7122000	8916000	8957000	9008000
		Total of Program	7176184	7122000	7122000	8916000	8957000	9008000
4020	601	Lands development and reclamation administration	1569384	1617000	1617000	1766000	1801000	1834000
		Total of Program	1569384	1617000	1617000	1766000	1801000	1834000
4015	601	Plant production and protection administration	4791478	4970000	4970000	6180000	6234000	6296000
		Total of Program	4791478	4970000	4970000	6180000	6234000	6296000
4010	601	Raising forestry awareness and guidance	4199269	4343500	4333500	5570000	5618000	5670000
		Total of Program	4199269	4343500	4333500	5570000	5618000	5670000
		Total	44276346	44380000	43959000	53419000	54374000	55021000

Capit	al Pro	jects Appropriations According to Prog			Desetting			
Dura			Actual		Re-estimated		Indicative	Indicative
Prog.		Projects	2019	2020	2020	2021	2022	2023
4001	001	Sustaining and Developing Agricultural Services Project	5716896	5853415	4500000	1341000	1570000	1688000
	002	Agricultural Risks Fund	199635	1000000	1000000	1000000	1000000	1000000
	009	Border Centers Development	3717	10000	10000	0	100000	150000
	010	Establishment of agriculture database	157136	55000	55000	90000	170000	50000
	701	Constructing and maintaining buildings in Ajloun governorate	101113	113900	113900	160000	260000	310000
	702	Improving the agricultural facilities in the capital governorate	551961	142500	142500	485000	250000	150000
	703	Zarqa governorate	67214	98400	98400	25000	0	0
	704	Establishing a building for farmers services / Ma'daba governorate	84713	171000	171000	20000	100000	100000
	705	Establishing and equipping buildings in Balqa' governorate	136915	272400	272400	30000	70000	70000
	706	Using the solar energy in the agriculture / Karak governorate	0	0	0	0	21000	0
	707	Agricultural machines and vehicles / Aqaba governorate	52000	0	0	0	0	0
	710	Expanding the building of Mafraq Agriculture directorate in Mafraq governorate	51556	0	0	0	0	0
	711	Maintaining warehouses in Al-Walah Agricultural station Ma'daba governorate	54983	0	0	0	0	0
	712	Agricultural heavy duty machines in Irbid governorate	93774	10000	0	0	0	0
	713	Maintain and expand buildings in Balqa' governorate	10443	5000	5000	60000	100000	100000
	714	Purchase agricultural heavy duty machines in Balqa' governorate	131977	0	0	0	0	0
	715	Establishing and maintaining buildings and stations in Al-Karak governorate		74000	74000	70000	248000	210000
	717	Establishing and maintaining agricultural buildings in Ma'an governorate	40375	0	0	161000	130000	0
	718	Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate	75253	0	0	0	0	0
	719	Establish an Alqureqra agricultural center / Aqaba governorate	59660	0	0	0	0	0
	720	Establishing and maintaining Northern Ghours agriculture centers, stations and buildings /Irbid governorate	0	34280	4569	0	0	0
	723	Agricultural guidance / Zarqa Governorate	0	0	0	10000	10000	0
		Total of Program	7782868	7839895	6446769	3452000	4029000	3828000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2019	2020	2020	2021	2022	2023
4025	003	Agricultural Research	1119724	1242000	930000	582000	650000	650000
	018	Establishing a building for the regional center in Deir Alla	177882	1000	1000	50000	0	0
	022	seeds	227507	254500		250000	280000	280000
	701	Improving camel management for milk production / Mafraq Governorate		30000		20000	0	0
	702	Cultivating the fodder by using non-traditional water / Mafraq governorate		30000		0	0	0
	703	Al-Khnassri station project in Al-Mafraq governorate	0	0	0	30000	0	0
	704	Solar energy projects in Mafraq governorate	26099	0	0	0	0	0
	705	Agricultural researches projects in Aqaba governorate	128289	8284	8284	125000	100000	0
	707	Building a center in Al-Khalidya station / Mafraq governorate	0	0		30000	980000	1000000
	708	Preserving an equine species / Mafraq Governorate	0	0	0	20000	0	0
		Total of Program	1718055	1565784	1223684	1107000	2010000	1930000
4005	014	Support and protection of livestock resources	378974	965000	965000	1155000	828000	590000
	017	Establishing antibiotic residues laboratory	43843	20000	20000	0	100000	100000
	701	and clinics in Irbid governorate	306938	51389	51389	125000	140000	60000
	702	and clinics in Mafraq governorate	174352	263585		150000	0	0
	705	veterinary laboratory to serve and develop the livestock sector / Jerash govenorate	21182	0	0	0	0	0
	709	Ma'an Governorate	21132	50000		20000	0	0
	710	Ma'an governorate	326308	22000		89000	143000	43000
	711	Aqaba governorate	148431	91716		106000	125000	0
	713	governorate	171934	97600		60000	0	0
	715	livestock and veterinary / Mafraq Governorate	0	0	-	50000	50000	50000
	716	Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate	0	0	-	5000	5000	5000
		Total of Program	1593094	1561290	1312768	1760000	1391000	848000

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2019	2020	2020	2021	2022	2023
4020	024	Water harvest	0	0	0	100000	0	0
	025	Investment in small societies and lifting poor rural families out of poverty	261062	575000	575000	700000	1000000	1000000
	701	Irrigation canals, pipes and lining torrents canals / Irbid governorate	30000	0		0	0	0
_	703	Reclamation of agricultural lands in districts of governorates / Mafraq governorate	99875	0	-	0	0	0
_	704	Water harvest and improving income of poor families in Jerash governorate	543394	9170		50000	180000	150000
	705	Reclamation of the lands in Ajloun governorate	222717	32900		100000	225000	200000
_	706	Reclamation of agricultural lands in Balqa' Governorate	150269	0		65000	130000	130000
_	707	Reclamation of the agricultural lands in Zarqa governorate	340967			70000	0	0
_	709	Water harvest project (collection of gardens water) / Karak governorate		0	•	0	50000	100000
_	710	Developmental projects for farmers in Ma'an governorate	97293	0			205000	165000
_	711	Supporting poor families in Ma'an Governorate	0	10000		30000	45000	45000
_	712	Protection of the valleys banks / Tafileh Governorate	43355	58000		0	60000	80000
_	713	of irrigation pipes / Tafileh Governorate	73645	13000		0	50000	100000
_	716	Water harvest and improving income of poor families in the Capital governorate	673613	160000		175000	175000	175000 0
_	717	Improving poor rural families income in Northern Ghours / Irbid governorate	126357	10000		0	0	
_	718	Agricultural projects in Balqa' governorate	95189	97000		190000	350000	350000
	719	Food security / Zarqa governorate	0	0		50000	50000	0
_	720	Agricultural pattern modernization projects in Ma'daba governorate	0	0		50000	0	0
_	722	Agricultural projects in Ma'daba governorate	0	0		90000	60000	60000
_	723	Anti-poverty project (Al-Hakourah) in Ma'daba governorate	86626	0		0	0	0
_	725	Open agricultural roads in Ma'an governorate	194623	0	-	0	0	0
_	726	Agricultural development projects in Tafila governorate	306759	203689		100000	630000	860000
_	727	Support poor rural families in Ma'an governorate	27854	0	-	0	0	0
_	728	Reclaiming lands, agricultural development, and water harvesting in Irbid governorate	114040	74289		303000	610000	821000
	729	Agricultural projects in the Southern Jordan Valley District / Karak Governorate	172023	30000		0	0	0
_	730	Income-generating projects for poor families, sheep and goats / Mafraq Governorate		0	-	0	50000	50000
<u> </u>	737	Water harvest (earthen dams) / Tafila Governorate	0	0	-	0	50000	100000
	739	Agricultural projects to improve the income level of families in Karak Governorate		0		0	223000	115000
	740	Drilling artesian wells in Ma'an Governorate	0		-	0	305000	360000
		Total of Program	3906741	1362048	1331655	2148000	4448000	4861000

Capital Projects Appropriations According to Program

014 E lat lat 017 S 017 S 701 E 702 C 703 P 704 C 707 C 706 C 707 C 707 C 708 P 709 R 710 E 90 701 707 C 708 R 709 R 711 M 90 711 90 713 713 C 90 714 715 A Ann pro 716 P 717 C 90 710 90 P 7010 D 7011 P 702 R 90 P 7010 D 702 R <th>ects Appropriations According to Prog</th> <th></th> <th>Estimated</th> <th>Po ostimatod</th> <th>Estimated</th> <th>Indiantiva</th> <th>Indiaativa</th>	ects Appropriations According to Prog		Estimated	Po ostimatod	Estimated	Indiantiva	Indiaativa
4015 013 D 014 E lab 017 S 701 E 701 F n 70 C 703 P 703 P 704 C Te go 704 C Te go 706 C Te go 707 C Te go 707 C Te go 707 C go 711 M 90 710 E go 711 M 90 711 M go 711 M 90 711 M W sci Sci 711 M M sci An n n 90 711 M M sci An n n n n n n n n n n n n n	Dreisete	Actual		Re-estimated		Indicative	Indicative
014 E 017 S 701 E 702 C 703 P 704 C 703 P 704 C 90 706 707 C 90 706 707 C 90 707 709 R 710 E 90 710 711 M 90 711 713 C 90 711 713 C 90 714 715 A 30 717 705 R 701 P 701 D 701 D 701 D 701 D 701 P 702 R 703 P 704 D 705	Projects Development of pesticides residues laboratories	2019	2020	2020 0	2021 0	2022	2023 0
Iab 017 S 701 E in 702 C 703 P 704 C 703 P 704 C 707 C 706 C 707 C 708 R 709 R 710 E 90 711 712 M 90 711 713 C 90 714 713 C 90 714 715 A 30 717 707 C 90 711 701 P 702 R 90 700 705		0 125328	·	-	-		0
017 S 701 E in 702 C 703 P 704 C 707 F 90 704 C 707 C Te 90 706 C 707 C Te 90 709 R 710 E go 710 E go 711 M go 712 M N 90 711 M 90 713 C 90 714 W 80 715 A 90 717 C 90 717 C 90 717 C 90 710 P 7010 D 701 90 7010 D 701 P Ma 702 R 90	Establishing pesticides residues analysis laboratory/ Jordan Valley	125328	350000	350000	360000	250000	U
in in 702 C Te Go 703 P 704 C 707 C 704 C 707 Te 90 706 707 C 708 R 709 R 710 E 90 711 707 C 710 E 90 711 90 711 90 713 90 713 90 714 713 C 90 714 715 A 90 717 90 717 90 010 701 P 702 R 90 700 705 R 706 In 90 700 707 R 90		570546	750000	565000	403000	1100000	1250000
702 C Te Ga 703 P 704 C 707 Te go 706 C 707 C Te 707 C Te 709 R 710 E go 711 M go 711 M go 711 710 E go 711 713 C Go 713 713 C go 714 W 300 714 W Sci Sci 715 A an pro 716 P 10 D 717 C go 90 7010 D 701 P 7010 D 701 D 7010 D 701 P 702 R pro 702 705 R go	Establishing and equipping preventive laboratories in Irbid governorate	98059	0	0	0	0	0
703 P 704 C go 706 C 707 C Te 90 707 C 707 C Te 90 709 R 710 E go 711 M go 713 C go 714 W wa sci 715 A an pro 710 707 R go 7010 P Ma 702 R pro 705 R go 707 R go 707 R go 707<		35725	0	0	0	0	0
Tego 706 C 707 C 707 C 709 R 710 E go 711 712 M 713 C 714 W 300 714 715 A 716 P 717 C 300 717 700 P 7010 D 7011 P 7012 M 7014 W 300 714 701 P 701 P 701 D 7010 D 7010 D 7010 R 702 R 703 R 704 N 707 R 709 D 700 R 700 R 700	Palm in Irbid governorate	13592	0	0	0	0	0
706 C 707 C 709 R 710 E 90 710 710 E 90 711 712 M 90 713 713 C 90 714 715 A 90 714 715 A 90 717 717 C 90 010 701 P 701 P 701 P 702 R 90 700 701 P 702 R 90 700 705 R 707 R 90 709 709 D 700 R 90 709	Combating the plant worm (Syringopais Tempertella) (district and West Badia) / Mafraq governorate	37143	0	0	0	0	0
707 C go 709 R 710 E go 710 E go 711 M go 712 M ne 713 C go 714 W Sc. 715 A an 716 P 717 700 R go 7010 D D 7010 D R 702 R pr 703 R pr 704 N N 705 R go 707 R go 709 D Ka 710 R go	Combating the plant worm 'Syringopais Tempertella' (Dhiban) / Ma'daba governorate	13925	0	0	0	0	0
709 R 710 E go 711 M go 711 M go 712 M 713 C go 713 714 W % sci 715 A an pro 716 P 717 C go 009 7010 D 7010 D 7010 R 702 R 705 R 706 In 707 R 707 R 709 D Ka 710 710 R 710 R		89060	131000	31000	75000	30000	25000
4010 009 P 711 M 90 712 M ne 713 C 90 714 W 713 715 A 90 715 A 90 717 C 90 717 C 90 701 P 702 R 90 705 R 90 705 R 90 705 R 90 705 R 90 707 R 90 709 D 700 R 90 700 R 700	Rehabilitating the orchards in Ma'an governorate	38439	0	0	20000	0	0
4010 009 P 711 M 713 C go 714 W Wa sci 715 A an pro 716 P 717 C go 717 C go 717 C 90 717 C 707 R res 706 Ir in 707 R go 709 D Ka 710 R go	Establishing the agricultural ponds / Tafileh governorate	52600	0	0	0	0	0
4010 009 P 711 M 714 W 714 W 714 W 714 W 715 A an pro 716 P 717 C 30 701 D 701 D 701 D 701 D 701 R res 705 R res 706 In in 707 R res 707 R res 709 D Ka 710 R ag	Maintenance of agricultural stations / Tafileh governorate	113759	13811	13527	0	0	0
4010 009 P 711 M 715 A an pro 716 P 717 C go 717 C go 717 C 700 P Ma 702 R pro 705 R res 706 In in 707 R go 707 R 707 R 707 R go 709 D Ka 710 R	Maintaining irriagation, springs, tubes and irrigation networks in Ma'daba governorate		-	0	0	0	0
4010 009 P 715 A an pro 716 P 717 C go 010 D 701 P Ma 702 R pro 705 R 706 In in 707 R 707 R go 709 D Ka 710 R	Combating olives fly using traps / Ma'daba governorate	9439	-		-	0	0
715 A nr pr 716 P 717 C go 0 4010 009 P 010 D 701 P 702 R pro 705 R 706 In in 707 R go 709 D Ka 710 R ag	Water agriculture project (Al-mshagar station, Al- Walah agricultural station and Jreaneh Agricultural school) / Ma'daba governorate	60000	0	0	0	0	0
716 P 717 C go 009 P 010 D D 701 P Ma 702 R pro 705 R res 706 In in 707 R go 709 D Ka 710 R ga	Agricultural wealth Program (control of termites and control olive fruit fly, training and qualification program) / Mafraq governorate	0	0	0	0	50000	50000
4010 009 P 010 D 701 P Ma 702 R pro 705 R 706 In in 707 R 707 R 707 R 707 R 707 R 707 R 707 R 300 709 D Ka 710 R ag	Phytosanitary Laboratory / Mafraq Governorate	0	-	0	100000	10000	0
010 D 701 P Ma 702 R pro 705 R res 706 In in 707 R go 709 D Ka 710 R ag	Combat disease and olive fruit-fly in Karak governorate	0	-			25000	0
010 D 701 P Ma 702 R pro 705 R res 706 In in 707 R go 709 D Ka 710 R ag	Total of Program	1283677		959527		1535000	1325000
701 P Ma 702 R pro 705 R 706 In 101 707 R go 709 D Ka 710 R ag	Protecting and sustaining forestry resources	609989	780000	660000	645000	550000	550000
Ma 702 R pro 705 R res 706 Ir in 707 R go 709 D Ka 710 R ag	Development of pastoral communities in Badia	62382	0	0	0	145000	0
705 R res 706 In in 707 R go 709 D Ka 710 R ag	Mafraq Governorate	32597			0	50000	50000
706 Ir in 707 R go 709 D Ka 710 R ag	Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate		155830		450000	380000	330000
in 707 R go 709 D Ka 710 R ag	researches in Ajloun governorate	560134			90000	135000	180000
go 709 D Ka 710 R ag	Improving the productivity of pastures and livestock in the Capital governorate		10000	10000	55000	55000	55000
Ka 710 R ag	Rehabilitating the forestry stations in Balq'a governorate			67145	0	0	0
ag	Karak governorate	0				15000	0
	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate	149204	-		35000	127000	150000 0
go	Establishing forests and gardens in AL- Mafraq governorate Model afforestation projects in Ma'daba governorate	59312 9420		25000 0	0	0	0
			-	·	•	-	-
	Drilling wells and developing pastures in Al-Karak governorate Total of Program					388000	405000
				962597 12237000	1295000 10790000	1845000 15258000	1720000 14512000

Overall Summary of Current Expenditures for the Years 2019 - 2023

iroup	ltem	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		•	2019	2020	2020	2021	2022	2023
21		Compensations of Employees						
111		Salaries, Wages and Allowances						
	101	Classified Employees	487904	180000	180000	126000	105000	80000
	102	Unclassified Employees	12593933	13411000	13259000	12812000	12880000	12954000
	103	Comprehensive Contract Employees	105982	130000	130000	99000	106000	113000
	105	Personal Cost of Living Allowance	11196418	10895000	10895000	10499000	10750000	10950000
	106	Family Cost of Living Allowance	1181686	1170000	1170000	1134000	1157000	1181000
	110	Overtime Allowance	67110	0	0	0	0	0
	111	Additional Allowance	6544866	6598000	6598000	9393000	9504000	9705000
	112	Other Allowances	95000	95000	95000	0	0	0
	113	Transportation Allowance	926898	965000	949000	999000	1030000	1061000
	114	Transport Allowance	1043992	1000000	995000	1045000	1115000	1150000
	115	Field Visit Allowance	9999	40000	40000	45000	45000	45000
	116	Employees' Bonuses	2399007	2050000	2050000	6800000	6800000	6800000
	120	Contract Employees	751330	750000	750000	835000	850000	865000
		Total	37404125	37284000	37111000	43787000	44342000	44904000
121		Social Security Contributions						
	301	Social Security	4547544	4720000	4720000	5550000	5633000	5718000
		Total	4547544	4720000	4720000	5550000	5633000	5718000
22		Use of Goods and Services						
211		Use of Goods and Services						
211	204	Rents	588848	620000	605000	610000	610000	610000
	201 202		500040 87431	90000	88000	128000	135000	135000
	202	Water	49830		51000	120000	130000	130000
	203	Electricity	49830 179250	54000	130000	610000	700000	700000
	204	Fuels	19250	130000 211000	211000	858000	950000	950000
	205	Maintenance of Machines, furniture and	74896	70000	59000	60000	60000	60000
		accessories		70000		80000	00000	
	207	Maintenance of vehicles, equipment and accessories	108963	160000	119000	144000	160000	160000
	208		39134	40000	30000	35000	40000	40000
	209	accessories Stationery, Publications and Office Supplies	59320	61000	51000	56000	61000	61000
	209	Substances and raw materials (medicines,	69808	64000	54000	75000	82000	82000
		clothes, food, films, etc)	09000	64000	54000	75000	82000	02000
	211	Cleaning services and supplies including	55364	60000	55000	120000	135000	135000
	212	cleaning contracts Insurance	399444	400000	291000	440000	470000	470000
	213	Official Travel Missions	34956	34500	29500	90000	130000	130000
	214	Goods and services expenses	59579	54500	36500	121000	121000	121000
		Total	2004172	2049000	1810000	3467000	3784000	3784000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	300000	300000	300000	325000	325000	325000
			300000	300000	300000	325000	325000	325000
28		Other Expenditures						
821		Other Current Expenditures						
J ∠ I	202		0	0	0	120000	120000	120000
	302	Scientific scholarships and training courses	0	0	0	120000 118000		120000
	303 305	Non-Employees' Bonuses	-	2000 25000	2000 16000	52000	118000 52000	52000
	305		20505					
		iotal	20505	27000	18000	290000	290000	290000

		4001 - Administration and Suppor						
Activit	ty :		oort Servic				1	
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	189995	75000	75000	58000	48000	38000
	102	- <u>-</u>	5654805	5960000		5700000	5750000	5793000
	103	Comprehensive Contract Employees	70000	80000		44000	46000	48000
	105	Personal Cost of Living Allowance Family Cost of Living Allowance	5185000 490000	4850000 490000		4513000	4613000 465000	4713000 475000
	106 111	Additional Allowance	490000 2165000	2010000		455000 3115000	465000 3160000	475000 3281000
	112	Other Allowances	95000	95000		0	0	0
	113	Transportation Allowance	379965	395000		400000	410000	420000
	114	Transport Allowance	470000	420000		430000	440000	450000
	116	Employees' Bonuses	1572706	1145000	1145000	2650000	2650000	2650000
	120	Contract Employees	450000	305000		340000	345000	350000
		Total	16722471	15825000	15784000	17705000	17927000	18218000
2121		Social Security Contributions						
	301	Social Security	2231341	2390000		2445000	2458000	2495000
	-	Total	2231341	2390000	2390000	2445000	2458000	2495000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	588848	620000	605000	610000	610000	610000
	202	Telecommunications Services	39634	40000		98000	105000	105000
	203	Water	25000	25000		100000	110000	110000
	204	Electricity	124732	70000		500000	560000	560000
	205	Fuels 001 Heating	94073 25000	95000 25000		720000 50000	800000	800000
		002 Saloon vehicles	25000 44073	45000		370000 370000	50000 450000	50000 450000
		003 Transport vehicles and heavy equipment	44073 25000	25000		300000	300000	300000
-	206	Maintenance of Machines, furniture and	25000 44992	45000		45000	45000	45000
	200	accessories Maintenance of vehicles, equipment and	88964	130000		43000 114000	130000	130000
	208	accessories Repair and maintenance of buildings and accessories	29214	30000	20000	25000	30000	30000
	209	Stationery, Publications and Office Supplies	47490	48000	43000	43000	48000	48000
	210	Substances and raw materials (medicines,	28989	29000		18000	25000	25000
	211	clothes, food, films, etc) Cleaning services and supplies including cleaning contracts	31844	32000	27000	110000	115000	115000
	212	Insurance	349444	350000	273000	380000	410000	410000
[213	Official Travel Missions	20980	20000	17000	80000	120000	120000
	214	Goods and services expenses	30853	31500		93000	93000	93000
		000 Goods and services expenses 001 Events and hospitality	30853	31500		0	0	0
		001 Events and hospitality 008 Advertisements and subscriptions	0	0		15000	15000	15000
		013 Services, security and guarding contracts	0	0		45000	45000	45000
		013 Services, security and guarding contracts 028 Professional services expenditures	0	0	-	21000 6000	21000 6000	21000 6000
		999 Miscellaneous	0	0	17	6000	6000	6000
l		Total	0 1545057	1565500		2936000	3201000	3201000
25		Subsidies	1545057	1565500	1388500	2930000	5201000	5201000
		Subsidies to Public Corporations						
2511								
	304	Subsidies to non-financial public corporations	300000	300000	300000	325000	325000	325000
		021 General Federation of Jordanian Farmers	250000	250000		275000	275000	275000
		089 Jordan Valley Farmers Union	50000	50000	50000	50000	50000	50000
		Total	300000	300000	300000	325000	325000	325000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	0	0	120000	120000	120000
		011 Foreign contributions	0	0	-	120000	120000	120000
	303	Scientific scholarships and training course	0	2000		117000	117000	117000
	305	Non-Employees' Bonuses	20505	23000	14000	50000	50000	50000
		000 Non-employees' bonuses	20505	0	0	0	0	0

Total

Total of Activity

Total of Program

999 Miscellaneous

•		2201 - Ministry of Agriculture 4005 - Animal Resources, Veterina	arv and I al	oratorias				(In JDs
•		· ·	•			luction stat		
Activi	ty:	601 - Sustaining work of vete	-		-			
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	60000	16000	16000	9000	7000	5000
	102	Unclassified Employees	2300000	2311000	2311000	2300000	2305000	2312000
	105	Personal Cost of Living Allowance	2039625	1970000	1970000		1877000	1892000
	106	Family Cost of Living Allowance	220000	210000	210000	206000	208000	210000
	111	Additional Allowance	1219999	1275000	1275000	1937000	1948000	1959000
	113	Transportation Allowance	135000	150000	150000		165000	172000
	114	Transport Allowance	204738	180000	180000		220000	225000
	116	Employees' Bonuses	148255	150000	150000	1185000	1185000	1185000
	120	Contract Employees	59995	65000	65000		87000	88000
	120	Total	6387612	6327000	6327000		8002000	8048000
2121		Social Security Contributions						
	301	Social Security	693907	700000	700000	925000	930000	935000
		Total	693907	700000	700000	925000	930000	935000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10000	10000	10000	0	0	0
	203	Water	3694	4000	4000	0	0	0
	204	Electricity	5000	5000	5000	0	0	0
	205	Fuels	29000	29000	29000	0	0	0
		001 Heating	10000	10000	10000	0	0	0
		002 Saloon vehicles	10000	10000	10000	0	0	0
		003 Transport vehicles and heavy equipment	9000	9000	9000	0	0	0
	206	Maintenance of Machines, furniture and	4996	5000	5000	0	0	0
		accessories						
	210	Substances and raw materials (medicines, clothes, food, films, etc)	24976	25000	25000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	4000	4000	4000	0	0	0
	213	Official Travel Missions	4000	4000	4000	0	0	0
	214	Goods and services expenses	8999	9000	9000	0	0	0
		Total	94665	95000	95000	-	25000	25000
		Total of Activity	7176184	7122000	7122000	8916000	8957000	9008000
		Total of Program	7176184	7122000	7122000	8916000	8957000	9008000

-		4010 - Forestry, Pastures and Nu		•				
Activi	ty :	601 - Raising forestry awaren	ess and gu	idance				
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	82000	30000	30000	17000	15000	12000
	102	Unclassified Employees	1250000	1440000		1400000		1410000
	105	Personal Cost of Living Allowance	1250000	1235000		1336000		1365000
	106		160000			160000		170000
	111 113	Additional Allowance Transportation Allowance	625000 100000			1090000 108000		1120000 112000
	114	Transport Allowance	99992	105000		120000		130000
	116	Employees' Bonuses	90684	100000		680000		680000
	120	Contract Employees	49932	55000	55000	69000	70000	71000
		Total	3707608	3850000	3840000	4980000	5023000	5070000
2121		Social Security Contributions						
	301	Social Security	425000	425000	425000	560000	565000	570000
		Total	425000	425000	425000	560000	565000	570000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9459	10000	10000	0	0	0
	203	Water	10000	10000	10000	0	-	0
	204	Electricity	4518			0		0
	205	Fuels 001 Heating	26428			0		0
		002 Saloon vehicles	10000 9428			0 0	-	0 0
		003 Transport vehicles and heavy equipment	5420 7000			0		0
	206	Maintenance of Machines, furniture and	4997			0	-	0
	200	accessories		5000	5000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc)	0	0	0	17000	17000	17000
	211	Cleaning services and supplies including cleaning contracts	3993	4000	4000	0	0	0
	213		2498	2500		0	-	0
	214	Goods and services expenses 000 Goods and services expenses	4768	5000		13000		13000
		001 Events and hospitality	4768			0	-	0 3000
		088 Contingent expenditures	0	0	-	3000 10000		10000
		Total	66661	68500	-	30000		30000
		Total of Activity	4199269			5570000	5618000	5670000
		`						
Drear		Total of Program	4199269	4343500	4333500	5570000	5618000	5670000
-		4015 - Plant Production and Prote						
Activi	ty :	F						
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
		Salaries, Wages and Allowances						
2111	1			4 - 0 0 0	45000	13000	12000	10000
2111	101	Classified Employees	87000	15000	15000	13000		4000000
2111	101 102	Unclassified Employees	87000 1480000			1612000	1614000	1620000
2111	102 105	Unclassified Employees Personal Cost of Living Allowance	1480000 1220000	1680000 1260000	1680000 1260000	1612000 1210000	1235000	1250000
2111	102 105 106	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance	1480000 1220000 150000	1680000 1260000 145000	1680000 1260000 145000	1612000 1210000 136000	1235000 136000	1250000 137000
2111	102 105 106 111	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance	1480000 1220000 150000 1050000	1680000 1260000 145000 1090000	1680000 1260000 145000 1090000	1612000 1210000 136000 1436000	1235000 136000 1446000	1250000 137000 1470000
2111	102 105 106 111 113	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance Transportation Allowance	1480000 1220000 150000 1050000 125000	1680000 1260000 145000 1090000 125000	1680000 1260000 145000 1090000 125000	1612000 1210000 136000 1436000 133000	1235000 136000 1446000 135000	1250000 137000 1470000 137000
2111	102 105 106 111	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance	1480000 1220000 150000 1050000	1680000 1260000 145000 1090000 125000	1680000 1260000 145000 1090000 125000 100000	1612000 1210000 136000 1436000	1235000 136000 1446000 135000 120000	1250000 137000 1470000
2111	102 105 106 111 113 114	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance Transportation Allowance Transport Allowance	1480000 1220000 150000 1050000 125000 130000	1680000 1260000 145000 1090000 125000 100000 50000	1680000 1260000 145000 1090000 125000 100000 50000	1612000 1210000 136000 1436000 133000 115000 815000	1235000 136000 1446000 135000 120000 815000	1250000 137000 1470000 137000 125000
2111	102 105 106 111 113 114 116	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses	1480000 1220000 150000 1050000 125000 130000 49632	1680000 1260000 145000 1090000 125000 100000 50000 55000	1680000 1260000 145000 1090000 125000 100000 50000 55000	1612000 1210000 136000 1436000 133000 115000 815000	1235000 136000 1446000 135000 120000 815000 61000	1250000 137000 1470000 137000 125000 815000
	102 105 106 111 113 114 116	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees	1480000 1220000 150000 1050000 125000 130000 49632 49846	1680000 1260000 145000 1090000 125000 100000 50000 55000	1680000 1260000 145000 1090000 125000 100000 50000 55000	1612000 1210000 136000 1436000 133000 115000 815000 60000	1235000 136000 1446000 135000 120000 815000 61000	1250000 137000 1470000 137000 125000 815000 62000
	102 105 106 111 113 114 116	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total	1480000 1220000 150000 1050000 125000 130000 49632 49846	1680000 1260000 145000 1090000 125000 100000 50000 55000 4520000	1680000 1260000 145000 1090000 125000 100000 50000 55000 4520000	1612000 1210000 136000 1436000 133000 115000 815000 60000	1235000 136000 1446000 135000 120000 815000 61000 5574000	1250000 137000 1470000 137000 125000 815000 62000
	102 105 106 111 113 114 116 120	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions	1480000 1220000 150000 1050000 125000 130000 49632 49846 4341478	1680000 1260000 145000 1090000 125000 100000 50000 55000 4520000 450000	1680000 1260000 145000 1090000 125000 100000 50000 55000 4520000 450000	1612000 1210000 136000 1436000 133000 115000 815000 60000 5530000	1235000 136000 1446000 135000 120000 815000 61000 5574000 660000	1250000 137000 1470000 137000 125000 815000 62000 5626000
2111 2121	102 105 106 111 113 114 116 120	Unclassified Employees Personal Cost of Living Allowance Family Cost of Living Allowance Additional Allowance Transportation Allowance Transport Allowance Employees' Bonuses Contract Employees Total Social Security Contributions Social Security	1480000 1220000 150000 1050000 125000 130000 49632 49846 4341478 450000	1680000 1260000 145000 125000 125000 100000 55000 4520000 450000 450000	1680000 1260000 145000 1090000 125000 100000 55000 4520000 450000 450000	1612000 1210000 136000 1436000 133000 115000 815000 60000 5530000 650000	1235000 136000 1446000 135000 120000 815000 61000 5574000 660000	1250000 137000 1470000 137000 125000 815000 62000 5626000 670000

Chapt	ter :	2201 - Ministry of Agriculture						(In JDs)
Progr	am :	4020 - Land Reclamation and Dev	/elopment					
Activi	ty :	601 - Lands development and	d reclamatio	on administra	ation			
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37000	22000	22000	9000	8000	5000
	102	Unclassified Employees	435000	460000	460000	400000	403000	406000
	105	Personal Cost of Living Allowance	385000	380000	380000	370000	375000	380000
	106	Family Cost of Living Allowance	50000	45000	45000	42000	43000	44000
	111	Additional Allowance	360000	365000	365000	355000	365000	375000
	113	Transportation Allowance	45000	40000	40000	40000	45000	50000
	114	Transport Allowance	29997	35000	35000	35000	40000	45000
	116	Employees' Bonuses	50000	50000	50000	250000	250000	250000
	120	Contract Employees	50000	70000	70000	75000	77000	79000
		Total	1441997	1467000	1467000	1576000	1606000	1634000
2121		Social Security Contributions						
	301	Social Security	127387	150000	150000	190000	195000	200000
		Total	127387	150000	150000	190000	195000	200000
		Total of Activity	1569384	1617000	1617000	1766000	1801000	1834000
		Total of Program	1569384	1617000	1617000	1766000	1801000	1834000

Progr	am ·	402	5 - The National Center for Ag	ricultural R	esearch and	Extension			(In JDs
			601 - Agricultural research a						
Activi	ty:				_				
Group	Item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Con	pensations of Employees						
2111		Salaı	ies, Wages and Allowances						
	101	Clas	sified Employees	31909	22000	22000	20000	15000	10000
	102	Uncl	assified Employees	1474128	1560000	1438000	1400000	1405000	1413000
	103		prehensive Contract Employees	35982	50000	50000		60000	65000
	105		onal Cost of Living Allowance	1116793	1200000	1200000		1300000	1350000
	106		ly Cost of Living Allowance	111686	130000	130000	135000	140000	145000
	110		time Allowance	67110	0	0	•	0	0
	111		tional Allowance	1124867	1218000	1218000		1480000	1500000
	113		sportation Allowance	141933	160000	160000	160000	165000	170000
	114		sport Allowance	109265	160000	160000		170000	175000
	115		Visit Allowance	9999		40000		45000	45000
	116		oyees' Bonuses ract Employees	487730	555000	555000		1220000	1220000
	120	Cont		91557	200000				215000
0464	1	0.4.5	Total	4802959	5295000	5173000	6030000	6210000	6308000
2121			al Security Contributions						
	301	Socia	al Security	619909	605000	605000	780000	825000	848000
			Total	619909	605000	605000	780000	825000	848000
22		Use	of Goods and Services						1
2211		Use	of Goods and Services						+
	202		communications Services	28338	30000	30000	30000	30000	30000
	202	Wate		11136	15000				20000
	203		ricity	45000	50000			140000	140000
	205	Fuels	-	47848		60000		150000	150000
	200	001	Heating	14848	20000		46000	50000	50000
		002	Saloon vehicles	15000			46000	50000	50000
		003	Transport vehicles and heavy equipment	18000			46000	50000	50000
	206	Main	tenance of Machines, furniture and	19911	15000	10000	15000	15000	15000
			sories	13311	13000	10000	15000	13000	10000
	207		tenance of vehicles, equipment and	19999	30000	20000	30000	30000	30000
	208	Repa	sories ir and maintenance of buildings and	9920	10000	10000	10000	10000	10000
			sories onery,Publications and Office Supplie	s11920	13000	8000	13000	13000	13000
	209		tances and raw materials (medicines		10000	5000	15000	15000	15000
		clothe	s, food, films, etc)	100-0					10000
	211	Clea	ning services and supplies including ng contracts	15527	20000	20000	10000	20000	20000
	212	Insu		50000	50000	18000	60000	60000	60000
	213	Offic	ial Travel Missions	7478		6000		10000	10000
	214	Good	Is and services expenses	14959		6000		15000	15000
		000	Goods and services expenses	14959	9000	6000	0	0	0
		001	Events and hospitality	0	0	0	3000	3000	3000
		084	Fees and licenses	0	0	-	5000		5000
		121	Administrative expenses	0	0	0	7000	7000	7000
	L		Total	297789	320000	258000		528000	528000
28		Oth	er Expenditures						
-			r Current Expenditures	-				<u> </u>	
2821			•	-	-	-			
	303		ntific scholarships and training cours	-	0	0		1000	1000
	305	Non-	Employees' Bonuses	0					2000
			Total	0	2000	2000	3000	3000	3000
			Total of Activity	5720657	6222000	6038000	7289000	7566000	7687000

Total of Chapter

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures		_				
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	2835605	3952000	2978600		375000	375000
	502	Wages	1313467	1301500	1115681		2143000	2098000
		Total	4149072	5253500	4094281	1937000	2518000	2473000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1216535	474355	419644	540000	1178000	1305000
	512	Operating and Sustaining Expenditures	3715373	3111170	2512066	405000	500000	400000
		Total	4931908	3585525	2931710	945000	1678000	1705000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	262135	1062500	1062500	1062500	1062500	1062500
		Total	262135	1062500	1062500	1062500	1062500	1062500
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	142576	98000	89500	150000	1135000	1135000
		Total	142576	98000	89500	150000	1135000	1135000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
-	508	Works and Constructions	4491154	2731700	2322857	3431000	4483000	3998000
		Total	4491154	2731700	2322857	3431000	4483000	3998000
3112		Devices, Machinery and Equipment						
0112	505	Equipment, Machines and Devices	504867	390000	375000	508500	633500	527500
	505	•••	945512	261500	146500		50000	527500
	500		945512 1450379	651500	521500		683500	577500
2442		Other Fixed Assets	1+000/9	001000	521500	130300	003500	577500
3113	F 44		400407	45000	15000	C2000	445000	445000
	511	Equipping and furnishing	196487	15000	15000		115000	145000
			196487	15000	15000	63000	115000	145000
3122		Inventories						
	503		2761408	1480278	1199652		3583000	3416000
		Total	2761408	1480278	1199652	2321000	3583000	3416000
3141		Lands						
	507	Lands	0	0	0	150000	0	0
		Total	0	0	0	150000	0	0
		Total of Chapter	18385119	14878003	12237000	10790000	15258000	14512000

	-	2201 Ministry of Agriculture 4001 Administration and Support Servic	85					(In JDs
	ogran							
	oject		tural Servic	es Project				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	2566959	3500000	2600100	75000	75000	75000
		Total of Item	2566959	3500000	2600100	75000	75000	75000
	502	Wages			-			
	001	Wages	38000	50000	50000	295000	350000	443000
		Total of Item	38000	50000	50000	295000	350000	443000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	107194	55000	35000	70000	100000	125000
		Total of Item	107194	55000	35000	70000	100000	125000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	26904	15000	5000	14000	15000	15000
	008	Qualification and training expenses	8964	15000	5000	0	0	0
	009	Fees	12495	5000	5000	4000	5000	5000
	010	Sales tax	1749	5000	5000	5000	5000	5000
	011	Capacity building expenses	49449	20000	8000	0	0	0
	012	Subscriptions, insurances	70000	70000	70000	0	0	0
	013	Services contracts	79294	80000	80000	0	0	0
	015	Operating systems and software	109114	50000	20000	30000	50000	50000
	017	Promotion, advertising and awareness	39952	35000	20000	0	0	0
	025	Cases and compensations fees	200903	125000	25000	160000	100000	100000
	032	Conferences, celebrations and workshops	0	0	0	10000	50000	50000
	035	Technical and administrative support	780488	451500	351500	0	0	0
	118	Repayment of due claims	892227	775000	775000	0	0	0
		Total of Item	2271539	1646500	1369500	223000	225000	225000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	62500	62500	62500	62500	62500	62500
		Total of Item	62500	62500	62500	62500	62500	62500

Cha	pter :	2201 Ministry of Agriculture						(In JD
Pro	ogram	4001 Administration and Support Servic	es					
Pr	oject	001 Sustaining and Developing Agricu	Itural Servic	es Project				
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	40308	55000	55000	10000	25000	25000
	003	Office supplies and equipment	524	9500	9500	5000	10000	10000
	007	Agricultural tools and equipment	0	10000	10000	20000	20000	20000
	012	Air Conditioners	0	5000	5000	5000	5000	5000
	023	Electrical devices and equipment	2026	5000	5000	5500	7500	7500
		Total of Item	42858	84500	84500	45500	67500	67500
	506	Vehicles and Equipment			-			
	014	Heavy equipment	0	40000	20000	0	0	0
		Total of Item	0	40000	20000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	15000	15000	30000	40000	40000
	019	Spare parts supplies	627846	399915	263400	390000	650000	650000
		Total of Item	627846	414915	278400	420000	690000	690000
3141		Lands			-			
	507	Lands						
	001	Lands expropriation and purchase	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
		Total of Project / Treasury	5716896	5853415	4500000	1341000	1570000	1688000
Pr	oject	002 Agricultural Risks Fund						1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	018	Agricultural Risks Fund	199635	1000000	1000000	1000000	1000000	1000000
		Total of Item	199635	1000000	1000000	1000000	1000000	1000000
		Total of Project / Treasury	199635	1000000	1000000	1000000	1000000	1000000

Cha	pter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4001 Administration and Support Servi	ces					
Pr	oject	009 Border Centers Development						
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	5000	5000	0	20000	20000
		Total of Item	0	5000	5000	0	20000	20000
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	0	15000	15000
		Total of Item	0	0	0	0	15000	15000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	20000	20000
		Total of Item	0	0	0	0	20000	20000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	3717	5000	5000	0	45000	95000
		Total of Item	3717	5000	5000	0	45000	95000
		Total of Project / Treasury	3717	10000	10000	0	100000	150000
Pr	oject	010 Establishment of agriculture data	base					
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
22	item	Use of Goods and Services	2013	2020	2020	2021	LULL	2020
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	157136	55000	55000	80000	150000	50000
		Total of Item	157136	55000	55000	80000	150000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	10000	20000	0
		Total of Item	0	0	0	10000	20000	0

	ogram	2201 Ministry of Agriculture 4001 Administration and Support Servic	es					(In JD៖
	oject			oun governora	ite			
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	15500	15500	10000	10000	10000
		Total of Item	0	15500	15500	10000	10000	10000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	6084	4500	4500	0	0	0
		Total of Item	6084	4500	4500	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	95029	93900	93900	150000	250000	300000
		Total of Item	95029	93900	93900	150000	250000	300000
		Total of Project / Treasury	101113	113900	113900	160000	260000	310000
Pr	oject	702 Improving the agricultural facilities	s in the capit	al governorat	e			1
	-	ce102001 Capital (Treasury)		-				
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	39335	12500	12500	0	0	0
	009	Buildings repair and renovation	0	0	0	35000	0	0
		Total of Item	39335	12500	12500	35000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	207080	130000	130000	350000	250000	150000
		Total of Item	207080	130000	130000	350000	250000	150000
3112		Devices, Machinery and Equipment			-			
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	26247	0	0	0	0	0
	062	Solar cells systems and equipment	0	0	0	15000	0	0
		Total of Item	26247	0	0	15000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	240900	0	0	0	0	0
	008	Tractors	38399	0	0	0	0	0
	011	Trucks	0	0	Ĩ	0 85000	0	0
			•	-	0		-	0
		Total of Have						
		Total of Item Total of Project / Treasury	279299 551961	0 142500	0 142500	85000 485000	0 250000	0 150000

	apter		28					•
	ogran							
	ojec		ultural cente	rs in Zarqa go	vernorate			
und	Sourc	ce102001 Capital (Treasury)			Desetimeter		.	
Group	item	Description	Actual 2019	Estimated 2020	2020	Estimated 2021	Indicative 2022	Indicati 2023
22		Use of Goods and Services						
2211	= 10	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance					•	
	009	Buildings repair and renovation	66300	3400	3400	0	0	0
		Total of Item	66300	3400	3400	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	914	70000	70000	25000	0	0
		Total of Item	914	70000	70000	25000	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and	0	5000	5000	0	0	0
		facilities Total of Item	0	5000	5000	0	0	0
		Total of Project / Treasury	67214	98400	98400	25000	0	0
	ojec Sourc		s services / M			Estimated	Indicative	Indicati
Group	-	t 704 Establishing a building for farmers ce102001 Capital (Treasury) Description				ⁱ Estimated 2021	Indicative 2022	Indicati 2023
Fund Group 28	Sour	t 704 Establishing a building for farmers ce 102001 Capital (Treasury) Description Other Expenditures	Actual	Estimated	Re-estimated			
Fund Group 28	Sourc	t 704 Establishing a building for farmers ce102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures	Actual	Estimated	Re-estimated			
Fund Group 28	item	t 704 Establishing a building for farmers ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations	Actual 2019	Estimated 2020	Re-estimated	2021	2022	2023
Fund Group 28	Sourc	t 704 Establishing a building for farmers t 704 Establishing a building for farmers t 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design	Actual 2019 6084	Estimated 2020	Re-estimated 2020	2021 0	2022 0	2023
Fund Group 28 2822	item	t 704 Establishing a building for farmers ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item	Actual 2019	Estimated 2020	Re-estimated	2021	2022	2023
Fund 5 Group 28 2822 31	item	t 704 Establishing a building for farmers ce102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets	Actual 2019 6084	Estimated 2020	Re-estimated 2020	2021 0	2022 0	2023
Fund 5 Group 28 2822 31	504 014	t 704 Establishing a building for farmers ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions	Actual 2019 6084	Estimated 2020	Re-estimated 2020	2021 0	2022 0	2023
Fund 5 Group 28 2822 31	item 504 014 508	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2019 6084 6084	Estimated 2020	Re-estimated 2020 0 0	2021 0 0	2022 0 0	2023 0 0
Fund 5 Group 28 2822 31	504 014	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Construction of buildings	Actual 2019 6084 6084 6084 78629	Estimated 2020 0 0 171000	Re-estimated 2020 0 0 171000	2021 0 0 20000	2022 0 0 100000	2023 0 0 100000
Fund 5 Group 28 2822 31	item 504 014 508	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Item	Actual 2019 6084 6084 6084 78629 78629	Estimated 2020 0 0 171000 171000	Re-estimated 2020 0 0 171000 171000	2021 0 0 20000 20000	2022 0 0 100000 100000	2023 0 0 100000 100000
Fund 5 Group 28 2822 31	item 504 014 508	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Total of Item Total of Project / Treasury Total of Item	Actual 2019 6084 6084 6084 78629 78629 84713	Estimated 2020 0 0 171000 171000	Re-estimated 2020 0 0 171000	2021 0 0 20000	2022 0 0 100000	2023 0 0 100000
Fund Group 28 2822 31 3111	item 504 014 508	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Item Total of Item	Actual 2019 6084 6084 6084 78629 78629 84713	Estimated 2020 0 0 171000 171000	Re-estimated 2020 0 0 171000 171000	2021 0 0 20000 20000	2022 0 0 100000 100000	2023 0 0 100000 100000
Fund Group 28 2822 31 3111 3111	item 504 014 508 013	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Item Total of Item	Actual 2019 6084 6084 6084 78629 78629 84713	Estimated 2020 0 0 171000 171000	Re-estimated 2020 0 0 171000 171000	2021 0 0 20000 20000	2022 0 0 100000 100000	2023 0 0 100000 100000
Fund Group 28 2822 31 3111 3111 Pr Fund	item 504 014 508 013 013 Cojec Sourc	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Item Total of Item Total of Project / Treasury Total of Item	Actual 2019 6084 6084 6084 78629 78629 78629 84713 ngs in Balqa Actual	Estimated 2020 0 0 171000 171000 171000 'governorate Estimated	Re-estimated 2020 0 0 171000 171000 171000	2021 0 0 20000 20000 20000	2022 0 0 100000 100000 100000	2023 0 0 100000 100000 100000
Fund Group 28 2822 31 3111 Sroup	item 504 014 508 013	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Item Total of Project / Treasury Total of Item Total of Project / Treasury Total of Item Description Description	Actual 2019 6084 6084 6084 78629 78629 78629 84713 ngs in Balqa	Estimated 2020 0 0 171000 171000 171000 ' governorate	Re-estimated 2020 0 0 171000 171000 171000	2021 0 0 20000 20000 20000	2022 0 0 100000 100000 100000	2023 0 0 100000 100000 100000
Fund Group 28 2822 31 3111 Pr Fund Group 31	item 504 014 508 013 013 Cojec Sourc	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Construction of buildings Total of Item Total of Project / Treasury t 705 Establishing and equipping buildidice Ce 102001 Capital (Treasury) Description Non-financial Assets	Actual 2019 6084 6084 6084 78629 78629 78629 84713 ngs in Balqa Actual	Estimated 2020 0 0 171000 171000 171000 'governorate Estimated	Re-estimated 2020 0 0 171000 171000 171000	2021 0 0 20000 20000 20000	2022 0 0 100000 100000 100000	2023 0 0 100000 100000 100000
Fund Group 28 2822 31 3111 Pr Fund Group 31	item 504 014 508 013 Ojec Sourc item	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Project / Treasury t 705 Establishing and equipping buildii Ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Establishing and equipping buildii	Actual 2019 6084 6084 6084 78629 78629 78629 84713 ngs in Balqa Actual	Estimated 2020 0 0 171000 171000 171000 'governorate Estimated	Re-estimated 2020 0 0 171000 171000 171000	2021 0 0 20000 20000 20000	2022 0 0 100000 100000 100000	2023 0 0 100000 100000 100000
Fund Group 28 2822 31 3111 Pr Fund Group 31	item 504 014 508 013 013 OjeC Sourc item	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Project / Treasury Total of Item Vorbal of Project / Treasury Description Non-financial Assets Buildings and Constructions Works and Constructions Works and equipping building Cello2001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2019 6084 6084 6084 78629 78629 84713 ngs in Balqa Actual 2019	Estimated 2020 0 0 171000 171000 171000 'governorate Estimated 2020	Re-estimated 2020 0 0 171000 171000 171000 171000 Re-estimated 2020	2021 2001 20000 20	2022 0 0 100000 100000 100000 100000	2023 0 0 100000 100000 100000 100000
Fund Group 28 2822 31 3111 3111 Fund Group 31	item 504 014 508 013 Ojec Sourc item	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Construction of buildings Total of Item Total of Project / Treasury Total of Project / Treasury Total (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions	Actual 2019 6084 6084 6084 6084 78629 78629 78629 84713 ngs in Balqa Actual 2019	Estimated 2020 0 0 171000 171000 171000 2 governorate Estimated 2020	Re-estimated 2020 0 0 171000 171000 171000 171000 Re-estimated 2020	2021 2021 2000 20000 20000 20000 20000 30000	2022 0 0 100000 100000 100000 100000 100000	2023 0 0 100000 100000 100000 100000 100000
Fund F 3roup 28 2822 31 3111 Fund F 3roup 31 3111	item 504 014 508 013 013 OjeC Sourc item	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Construction of buildings Construction of buildings Total of Item Total of Project / Treasury t 705 Establishing and equipping buildidice Ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Von-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions Construction of buildings	Actual 2019 6084 6084 6084 78629 78629 84713 ngs in Balqa Actual 2019	Estimated 2020 0 0 171000 171000 171000 'governorate Estimated 2020	Re-estimated 2020 0 0 171000 171000 171000 171000 Re-estimated 2020	2021 2001 20000 20	2022 0 0 100000 100000 100000 100000	2023 0 0 100000 100000 100000 100000
Fund 5 Group 28 2822 31 3111 Fund 5 Group 31 3111	504 014 508 013 019 508 013 508 013	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Construction of buildings Construction of buildings Total of Item Total of Project / Treasury t 705 Establishing and equipping buildi Ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Vorks and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions Construction of buildings Vorks and Constructions Construction of buildings Inventories Total of Item	Actual 2019 6084 6084 6084 6084 78629 78629 78629 84713 ngs in Balqa Actual 2019	Estimated 2020 0 0 171000 171000 171000 2 governorate Estimated 2020	Re-estimated 2020 0 0 171000 171000 171000 171000 Re-estimated 2020	2021 2021 2000 20000 20000 20000 20000 30000	2022 0 0 100000 100000 100000 100000 100000	2023 0 0 100000 100000 100000 100000 100000
Fund Group 28 2822 31 3111 Fund Group 31 3111	item 504 014 508 013 508 013 508 013 508	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Project / Treasury Total of Item Vorbig Establishing and equipping buildii Cei 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Cei 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Total of Item Inventories Materials and supplies Materials and supplies	Actual 2019 6084 6084 6084 78629 78629 84713 ngs in Balqa 84713 ngs in Balqa 4713 117303 117303	Estimated 2020 0 0 0 171000 171000 171000 171000 'governorate Estimated 2020 272400 272400	Re-estimated 2020 0 0 171000 171000 171000 171000 272400 272400	2021 0 0 20000 20000 20000 20000 30000 30000 30000	2022 0 0 100000 100000 100000 100000 100000 100000 70000 70000 70000	2023 0 0 100000 100000 100000 100000 70000 70000
Fund Group 28 2822 31 3111 3111 Fund Group	504 014 508 013 019 508 013 508 013	Total Establishing a building for farmers ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Vorks and Constructions Construct of buildings Total of Item Total of Project / Treasury total of Studies Works and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions Works and Constructions Construction of buildings Total of Item Inventories Materials and supplies Medical supplies and consumables Medic	Actual 2019 6084 6084 6084 6084 78629 78629 78629 84713 ngs in Balqa 84713 ngs in Balqa 117303 117303 117303 117303	Estimated 2020 0 0 0 171000 171000 171000 171000 2 governorate Estimated 2020 272400 272400 272400	Re-estimated 2020 0 0 171000 171000 171000 171000 272400 272400 272400 272400	2021 0 0 20000 20000 20000 20000 20000 30000 30000 0	2022 0 0 100000 100000 100000 100000 100000 100000 70000 70000 70000	2023 0 0 100000 100000 100000 100000 70000 70000 70000
Fund Group 28 2822 31 3111 Fund Group 31 3111	item 504 014 508 013 508 013 508 013 508	Total Establishing a building for farmers Ce 102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Other Capital Expenditures Studies, Research and Consultations Studies, research and design Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Total of Project / Treasury Total of Item Vorbig Establishing and equipping buildii Cei 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Cei 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Total of Item Inventories Materials and supplies Materials and supplies	Actual 2019 6084 6084 6084 78629 78629 84713 ngs in Balqa 84713 ngs in Balqa 4713 117303 117303	Estimated 2020 0 0 0 171000 171000 171000 171000 'governorate Estimated 2020 272400 272400	Re-estimated 2020 0 0 171000 171000 171000 171000 272400 272400	2021 0 0 20000 20000 20000 20000 30000 30000 30000	2022 0 0 100000 100000 100000 100000 100000 100000 70000 70000 70000	2023 0 0 100000 100000 100000 100000 100000 70000 70000

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogran	4001 Administration and Support Service	ces					
Pi	roject	706 Using the solar energy in the agric	ulture / Kara	k governorate	9			
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	0	-	0	21000	0
		Total of Item	0	0			21000	0
		Total of Project / Treasury		0	0	0	21000	0
	roject		s / Aqaba go	vernorate				
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
	007	Agricultural tools and equipment	10000	0	0	0	0	0
	012	Air Conditioners	4200	0	-	0	0	0
		Total of Item	14200	0	-	0	0	0
	506	Vehicles and Equipment		-		-		-
	003	Pick-up vehicles	37800	0	0	0	0	0
		Total of Item	37800	0	0	0	0	0
		Total of Project / Treasury	52000	0	0	0	0	0
Pi	roject		Agriculture d	lirectorate in	Mafraq gove	rnorate		
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	•	2019	2020	2020	2021	2022	2023
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions	_					
	013	Construction of buildings	51556	0	0	0	0	0
	013	Total of Item	51556	0	n n	0	0 0	b h
		Total of Project / Treasury		0	0	0	0	0
Β.				ral station Ma	ſ	•	v	•
	roject							
		ce102001 Capital (Treasury) Description	Actual		Re-estimated			Indicative
Group 22	item	Use of Goods and Services	2019	2020	2020	2021	2022	2023
2211		Use of Goods and Services						
		Buildings and facilities repair and maintenance			1			
	510	buildings and facilities repair and maintenance						
	510 009	Buildings repair and renovation	54983	0	0	0	0	0
				0	-	0	0	0
		Buildings repair and renovation	54983	0 0 0	0	-	-	0 0 0
Pr	009	Buildings repair and renovation Total of Item Total of Project / Treasury	54983 54983 54983	0	0	0	0	0
	009 roject	Buildings repair and renovation Total of Item Total of Project / Treasury	54983 54983 54983	0	0	0	0	0
	009 roject Sourc	Buildings repair and renovation Total of Item Total of Project / Treasury 712 Agricultural heavy duty machines	54983 54983 54983	0 0 ernorate	0	0	0	0
Fund	009 roject Sourc	Buildings repair and renovation Total of Item Total of Project / Treasury 712 Agricultural heavy duty machines ce 102001 Capital (Treasury)	54983 54983 54983 in Irbid gove	0 0 ernorate Estimated	0 0 Re-estimated	0 0 Estimated	0 0 Indicative	0 0 Indicative
Fund Group	oo9 roject Sourc	Buildings repair and renovation Total of Item Total of Project / Treasury Total of Project / Treasury Total of Project / Treasury Capital heavy duty machines Ce 102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment	54983 54983 54983 in Irbid gove	0 0 ernorate Estimated	0 0 Re-estimated	0 0 Estimated	0 0 Indicative	0 0 Indicative
Fund Group 31	oo9 roject Sourc item	Buildings repair and renovation Total of Item Total of Project / Treasury t 712 Agricultural heavy duty machines ce102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment Vehicles and Equipment	54983 54983 54983 in Irbid gove Actual 2019	0 0 ernorate Estimated 2020	0 0 Re-estimated 2020	0 0 Estimated 2021	0 0 Indicative 2022	0 0 Indicative 2023
Fund Group 31	oo9 roject Sourc	Buildings repair and renovation Total of Item Total of Project / Treasury Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment Vehicles and Equipment Tractors	54983 54983 54983 in Irbid gove Actual 2019 93774	0 0 ernorate Estimated 2020	0 0 Re-estimated 2020	0 0 Estimated 2021 0	0 0 Indicative 2022 0	0 0 Indicative 2023 0
Fund Group 31	oo9 roject Sourc item	Buildings repair and renovation Total of Item Total of Project / Treasury t 712 Agricultural heavy duty machines ce102001 Capital (Treasury) Description Non-financial Assets Devices, Machinery and Equipment Vehicles and Equipment	54983 54983 54983 in Irbid gove Actual 2019	0 0 ernorate Estimated 2020	0 0 Re-estimated 2020 0 0	0 0 Estimated 2021	0 0 Indicative 2022	0 0 Indicative 2023

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4001 Administration and Support Ser	vices					
Pr	oject	713 Maintain and expand buildings i	n Balqa' gover	norate				
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenan	ce					
	009	Buildings repair and renovation	10443	0	0	30000	70000	70000
		Total of Iten	n 10443	0	0	30000	70000	70000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	5000	5000	0	0	0
		Total of Iten	n 0	5000	5000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	30000	30000	30000
		Total of Iten	n 0	0	0	30000	30000	30000
		Total of Project / Treasur	ry 10443	5000	5000	60000	100000	100000
Pr	oject	714 Purchase agricultural heavy dut	y machines in	Balqa' goverr	norate			
	-	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	003	Pick-up vehicles	61000	0	0	0	0	0
	008	Tractors	56990	0	0	0	0	0
		Total of Iten	n 117990	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	8997	0	0	0	0	0
	006	Laboratories supplies and materials	4990	0	0	0	0	0
		Total of Iten	n 13987	0	0	0	0	0
		Total of Project / Treasur	y 131977	0	0	0	0	0
		-	-					

	•	: 2201 Ministry of Agriculture						(In JDs
Pro	ogran	ן 4001 Administration and Support Servic	es					
Pr	roject	t 715 Establishing and maintaining build	ings and sta	ations in Al-K	arak governo	orate		
Fund S	Sourc	ce102001 Capital (Treasury)						
•		Description	Actual		Re-estimated			
Group	item	Use of Goods and Services	2019	2020	2020	2021	2022	2023
22 2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	9158	0	0	0	0	0
		Total of Item	9158	0	0	0	0	0
31		Non-financial Assets		-		•	•	-
3111		Buildings and Constructions						
•	508	Works and Constructions						
	013	Construction of buildings	130026	59000	59000	40000	248000	210000
		Total of Item	130026	59000	59000	40000	248000	210000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices	0	15000	15000	0	0	0
		Total of Item	0	15000	15000	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	25000	0	0
		Total of Item	0	0	0	25000	0	0
3122		Inventories						
	503	Materials and supplies						
-	002	Medical supplies and consumables	27363	0	0	0	0	0
	003	Agricultural supplies	27000	0	0	0	0	0
	006	Laboratories supplies and materials	0	0	0	5000	0	0
		Total of Item	54363	0	0	5000	0	0
		Total of Project / Treasury	193547	74000	74000	70000	248000	210000
Pr	oject	t 717 Establishing and maintaining agric	ultural build	lings in Ma'ar	governorate	9		1
		ce102001 Capital (Treasury)						
		Description	Actual		Re-estimated			Indicativ
Group	item		2019	2020	2020	2021	2022	2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance			-		-	
	009	Buildings repair and renovation	40375	0	0	0	0	0
		Total of Item	40375	0	D	0	0	0
31		Non-financial Assets						
3111	E00	Buildings and Constructions						
	508 013	Works and Constructions Construction of buildings	6	•	0	161000	120000	0
	013	Ū	0	0	0	161000	130000	0
		Total of Item	0	0	0	161000	130000	۲ ۵
		Total of Project / Treasury	40375	0		161000	130000	0
	oject		culture direc	ctorates and c	enters in Aq	aba governo	orate	
Fund	Sourc	ce102001 Capital (Treasury)						
Crown	lác	Description	Actual		Re-estimated			
Group	item	Use of Goods and Services	2019	2020	2020	2021	2022	2023
22		Use of Goods and Services Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	49745	0	0	0	0	0
	009	Buildings repair and renovation	49745 25508	0	0	0	0	0
		Total of Item	75253	0	0	0	0	0
			75253	0	0	0	0	0
		Total of Project / Treasury	. 0200		ř	~	·	~

Cha	apter	2201 Mini	stry of Agriculture						(In JDs
Pro	ogram	4001 Adm	inistration and Support Servic	es					
Pr	oject	719 Esta	blish an Alqureqra agricultura	I center / Aq	aba governo	rate			
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial							
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Construction	of buildings	59660	0	0	0	0	0
			Total of Item	59660	0	0	0	0	0
		-	Total of Project / Treasury	59660	0	0	0	0	0
Pr	oject	720 Esta	blishing and maintaining Nortl	hern Ghours	agriculture of	enters, stati	ons and buil	dings /Irbid g	governorate
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	009	Buildings repa	air and renovation	0	34280	4569	0	0	0
			Total of Item	0	34280	4569	0	0	0
		•	Total of Project / Treasury	0	34280	4569	0	0	0
Pr	oject	723 Agrid	cultural guidance / Zarqa Gove	ernorate		1			
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural s	upplies	0	0	0	10000	10000	0
			Total of Item	0	0	0	10000	10000	0
			Total of Project / Treasury	0	0	0	10000	10000	0
1			Total of Program	7782868	7839895	6446769	3452000	4029000	3828000

	-	: 2201 Ministry of Agriculture						(In JDs
Pro	ogram	4005 Animal Resources, Veterinary and	Laboratorie	S				
Pr	roject	t 014 Support and protection of livestoc	k resources					
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	150000	200000	200000	335000	338000	200000
		Total of Item	150000	200000	200000	335000	338000	200000
22		Use of Goods and Services						
2211		Use of Goods and Services						
_	510	Buildings and facilities repair and maintenance						
	800	Buildings and facilities maintenance	0	0	0	20000	20000	20000
		Total of Item	0	0	0	20000	20000	20000
	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	0	5000	5000	10000	20000	20000
	035	Technical and administrative support	50000	50000	50000	0	0	0
	118	Repayment of due claims	0	100000	100000	0	0	0
		Total of Item	50000	155000	155000	10000	20000	20000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	400000	400000	500000	240000	140000
		Total of Item	0	400000	400000	500000	240000	140000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	2500	0	0
	003	Office supplies and equipment	0	0	0	2500	0	0
		Total of Item	0	0	0	5000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	35960	40000	40000	90000	40000	40000
	003	Agricultural supplies	143014	70000	70000	55000	70000	70000
	006	Laboratories supplies and materials	0	0	0	35000	0	0
	021	Fodder, fertilizers and insecticides	0	100000	100000	105000	100000	100000
		Total of Item	178974	210000	210000	285000	210000	210000
		Total of Project / Treasury	378974	965000	965000	1155000	828000	590000

	apter		stry of Agriculture						(In JD
Pro	ogram	4005 Anim	al Resources, Veterinary and	Laboratorie	S				
Pr	oject	t 017 Estal	olishing antibiotic residues la	boratory					
und	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicati 2023
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	0	10000	0
		•	Total of Item	0	0	0	0	10000	0
31		Non-financial	Assets						
3112		Devices, Mach	inery and Equipment						
	505	Equipment, Ma	achines and Devices						
	009	Laboratories a	Ind Measurement Devices	25033	0	0	0	45000	0
			Total of Item	25033	0	0	0	45000	0
3113		Other Fixed As	ssets						
	511	Equipping and	I furnishing						
	006	Furnishing and facilities	d equipping the buildings and	0	0	0	0	5000	100000
			Total of Item	0	0	0	0	5000	100000
3122		Inventories							
	503	Materials and	supplies						
	000	1 . 1		1.0010	20000	20000	0	40000	0
	006	Laboratories s	supplies and materials	18810	20000		-		-
	oject	t 701 Estal	Total of Item Fotal of Project / Treasury plishing and equipping vetering	18810 43843	20000 20000	20000 20000	0	40000 100000	0 100000
Fund S	oject Sourc	۱۲	Total of Item Fotal of Project / Treasury	18810 43843 hary laborato	20000 20000 pries and clin Estimated	20000 20000 ics in Irbid go Re-estimated	0 overnorate Estimated	40000 100000 Indicative	100000 Indicati
Fund S Group	oject	t 701 Estal ce102001	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description	18810 43843 hary laborato	20000 20000 pries and clin	20000 20000 ics in Irbid ge	0 overnorate	40000 100000	-
Fund S Group 28	oject Sourc	t 701 Estal	Total of Item Fotal of Project / Treasury blishing and equipping veterin Capital (Treasury) Description itures	18810 43843 hary laborato	20000 20000 pries and clin Estimated	20000 20000 ics in Irbid go Re-estimated	0 overnorate Estimated	40000 100000 Indicative	100000 Indicati
Fund S Group	oject Sourc	t 701 Estal ce102001 Other Expend Other Capital E	Total of Item Fotal of Project / Treasury blishing and equipping veterin Capital (Treasury) Description itures Expenditures	18810 43843 hary laborato	20000 20000 pries and clin Estimated	20000 20000 ics in Irbid go Re-estimated	0 overnorate Estimated	40000 100000 Indicative	100000 Indicati
Fund S Group 28	oject Sourc item	t 701 Estal e102001 Other Expend Other Capital E Studies, Rese	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations	18810 43843 hary laborato Actual 2019	20000 20000 pries and clin Estimated 2020	20000 20000 Ics in Irbid ge Re-estimated 2020	0 overnorate Estimated 2021	40000 100000 Indicative 2022	100000 Indicati 2023
Fund S Group 28	oject Sourc	t 701 Estal e102001 Other Expend Other Capital E Studies, Rese	Total of Item Total of Project / Treasury plishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design	18810 43843 hary laborato Actual 2019 6084	20000 20000 pries and clini Estimated 2020	20000 20000 ics in Irbid go Re-estimated 2020	0 overnorate Estimated 2021 0	40000 100000 Indicative 2022 0	100000 Indicati 2023 0
Fund S Group 28 2822	oject Sourc item	t 701 Estal ce102001 Other Expend Other Capital E Studies, Resea Studies, resea	Total of Item Fotal of Project / Treasury blishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design Total of Item	18810 43843 hary laborato Actual 2019	20000 20000 pries and clin Estimated 2020	20000 20000 Ics in Irbid ge Re-estimated 2020	0 overnorate Estimated 2021	40000 100000 Indicative 2022	100000 Indicati 2023
Fund 5 Group 28 2822 31	oject Sourc item	t 701 Estal ce102001 Other Expend Other Capital E Studies, Resea Studies, resea	Total of Item Total of Project / Treasury plishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design Total of Item Assets	18810 43843 hary laborato Actual 2019 6084	20000 20000 pries and clini Estimated 2020	20000 20000 ics in Irbid go Re-estimated 2020	0 overnorate Estimated 2021 0	40000 100000 Indicative 2022 0	100000 Indicati 2023 0
Fund 5 Group 28 2822 31	oject Sourc item 504 014	t 701 Estal ce102001 Other Expend Other Capital E Studies, Reser Studies, resea	Total of Item Total of Project / Treasury olishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design Total of Item Assets Constructions	18810 43843 hary laborato Actual 2019 6084	20000 20000 pries and clini Estimated 2020	20000 20000 ics in Irbid go Re-estimated 2020	0 overnorate Estimated 2021 0	40000 100000 Indicative 2022 0	100000 Indicati 2023 0
Fund 5 Group 28 2822 31	roject Sourc item 504 014	t 701 Estal ce102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and C Works and Co	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design Total of Item Assets Constructions nstructions	18810 43843 hary laborato Actual 2019 6084 6084	20000 20000 pries and clini Estimated 2020 0 0	20000 20000 ics in Irbid ge Re-estimated 2020 0	0 overnorate Estimated 2021 0 0	40000 100000 Indicative 2022 0 0	100000 Indicati 2023 0
Fund 5 Group 28 2822 31	oject Sourc item 504 014 508 012	t 701 Estal ce102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Works and Co Construction of	Total of Item Fotal of Project / Treasury plishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design Total of Item Assets Constructions nstructions of veterinary clinics	18810 43843 hary laborato Actual 2019 6084 6084 99708	20000 20000 pries and clin Estimated 2020 0 0 11749	20000 20000 ics in Irbid go Re-estimated 2020 0 0	0 Devernorate Estimated 2021 0 0 0 0	40000 100000 Indicative 2022 0 0	100000 Indicati 2023 0 0
Fund 5 Group 28 2822 31	roject Sourc item 504 014	t 701 Estal ce102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and C Works and Co	Total of Item Total of Project / Treasury olishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design Total of Item Assets Constructions nstructions of veterinary clinics of buildings	18810 43843 hary laborato Actual 2019 6084 6084 99708 103754	20000 20000 pries and clin Estimated 2020 0 0 0 11749 33640	20000 20000 ics in Irbid go Re-estimated 2020 0 0 0 11749 33640	0 overnorate Estimated 2021 0 0 0 100000	40000 100000 Indicative 2022 0 0 0 0 100000	100000 Indicati 2023 0 0 0
Fund 3 Group 28 2822 31 3111	oject Sourc item 504 014 508 012	t 701 Estal ce102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Works and Co Construction of	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures Total of Item Assets Constructions Instructions of veterinary clinics of buildings	18810 43843 hary laborato Actual 2019 6084 6084 99708	20000 20000 pries and clin Estimated 2020 0 0 11749	20000 20000 ics in Irbid go Re-estimated 2020 0 0	0 Devernorate Estimated 2021 0 0 0	40000 100000 Indicative 2022 0 0	100000 Indicati 2023 0 0
Fund S Group 28 2822 31 3111	oject Sourc item 504 014 508 012 013	t 701 Estal ce 102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Construction of Construction of Devices, Mach	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations rch and design Total of Item Assets Constructions nstructions of veterinary clinics of buildings Total of Item inery and Equipment	18810 43843 hary laborato Actual 2019 6084 6084 99708 103754	20000 20000 pries and clin Estimated 2020 0 0 0 11749 33640	20000 20000 ics in Irbid go Re-estimated 2020 0 0 0 11749 33640	0 overnorate Estimated 2021 0 0 0 100000	40000 100000 Indicative 2022 0 0 0 0 100000	100000 Indicati 2023 0 0 0
Fund S Group 28 2822 31 3111	oject sourc item 504 014 508 012 013 506	t 701 Estal e102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Construction of Construction of Devices, Mach Vehicles and E	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations Total of Item Assets Constructions nstructions of veterinary clinics Total of Item inery and Equipment Equipment	18810 43843 hary laborato Actual 2019 6084 6084 99708 103754 203462 103754	20000 20000 pries and clini Estimated 2020 0 0 11749 33640 45389	20000 20000 ics in Irbid go Re-estimated 2020 0 0 0 11749 33640 45389	0 0 0 0 0 0 0 100000 100000 100000	40000 100000 Indicative 2022 0 0 0 0 100000 100000	100000 100000 2023 0 0 0 0 0 0
Fund S Group 28 2822 31 3111	oject Sourc item 504 014 508 012 013	t 701 Estal ce 102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Construction of Construction of Devices, Mach	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations arch and design Total of Item Assets Constructions of veterinary clinics Total of Item inery and Equipment Equipment	18810 18810 43843 hary laborato Actual 2019 6084 6084 99708 103754 203462 81000	20000 20000 20000 pries and clin Estimated 2020 0 0 0 11749 33640 45389 0	20000 20000 ics in Irbid go Re-estimated 2020 0 0 0 11749 33640 45389 0	0 overnorate Estimated 2021 0 0 0 100000 100000 0 0	40000 100000 Indicative 2022 0 0 0 0 100000 100000 0	100000 1ndicati 2023 0 0 0 0 0
Fund 3 Group 28 2822 31 3111 3111	oject sourc item 504 014 508 012 013 506	t 701 Estal ce102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Construction of Construction of Devices, Mach Vehicles and E Pick-up vehicl	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures arch and Consultations Total of Item Assets Constructions nstructions of veterinary clinics Total of Item inery and Equipment Equipment	18810 43843 hary laborato Actual 2019 6084 6084 99708 103754 203462 103754	20000 20000 pries and clini Estimated 2020 0 0 11749 33640 45389	20000 20000 ics in Irbid go Re-estimated 2020 0 0 0 11749 33640 45389	0 0 0 0 0 0 0 100000 100000 100000	40000 100000 Indicative 2022 0 0 0 0 100000 100000	100000 100000 2023 0 0 0 0 0 0
Fund 3 Group 28 2822 31 3111 3111	oject Sourc item 504 014 508 012 013 506 003	t 701 Estal ce 102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Construction of Construction of Devices, Mach Vehicles and E Pick-up vehicl Inventories	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Total of Item Assets Constructions Total of Item Assets Constructions Total of Item inery and Equipment Equipment Equipment Total of Item	18810 18810 43843 hary laborato Actual 2019 6084 6084 99708 103754 203462 81000	20000 20000 20000 pries and clin Estimated 2020 0 0 0 11749 33640 45389 0	20000 20000 ics in Irbid go Re-estimated 2020 0 0 0 11749 33640 45389 0	0 overnorate Estimated 2021 0 0 0 100000 100000 0 0	40000 100000 Indicative 2022 0 0 0 0 100000 100000 0	100000 1ndicati 2023 0 0 0 0 0
Fund 3 Group 28 2822 31 3111 3111	Oject item 504 014 508 012 013 506 003 503	t 701 Estal e 102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Construction of Construction of Devices, Mach Vehicles and E Pick-up vehicl Inventories Materials and	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures Expenditures Expenditures arch and Consultations Total of Item Assets Constructions of veterinary clinics of veterinary clinics Total of Item inery and Equipment Equipment es Total of Item Total of Item	18810 18810 43843 hary laborato Actual 2019 6084 6084 99708 103754 203462 81000 81000	20000 20000 20000 pries and clin Estimated 2020 0 0 0 11749 33640 45389 0 0 0	20000 20000 20000 ICS in Irbid go Re-estimated 2020 0 0 0 11749 33640 45389 0 0 0	0 Devernorate Estimated 2021 0 0 0 100000 100000 100000 0 0 0 0	40000 100000 Indicative 2022 0 0 0 0 100000 100000 100000 0 0	100000 1ndicati 2023 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund S Group 28 2822	Oject item 504 014 508 012 013 506 003 503 002	t 701 Estal e 102001 Other Expend Other Capital E Studies, Reser Studies, resea Non-financial Buildings and Co Construction of Construction of Construction of Devices, Mach Vehicles and E Pick-up vehicl Inventories Materials and Medical suppl	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures Expenditures arch and Consultations Total of Item Assets Constructions nstructions of veterinary clinics Total of Item inery and Equipment es Total of Item supplies ises and consumables	18810 18810 43843 hary laborato Actual 2019 6084 6084 99708 103754 203462 81000 81000 0	20000 20000 pries and clin Estimated 2020 0 0 0 11749 33640 45389 0 0 0 0 0 0 0 0 0 0 0 0 0	20000 20000 20000 Ics in Irbid go Re-estimated 2020 0 0 0 11749 33640 45389 0 0 0 0 0 0 0 0 0 0 0 0 0	0 overnorate Estimated 2021 0 0 0 100000 100000 0 0 0 25000	40000 100000 Indicative 2022 0 0 0 0 0 100000 100000 100000 0 0 0	100000 1ndicati 2023 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund 3 Group 28 2822 31 3111 3111	Oject item 504 014 508 012 013 506 003 503	t 701 Estal e 102001 Other Expend Other Capital E Studies, Resea Studies, resea Non-financial Buildings and Co Construction of Construction of Devices, Mach Vehicles and E Pick-up vehicl Inventories Materials and	Total of Item Total of Project / Treasury Dishing and equipping veterin Capital (Treasury) Description itures Expenditures Expenditures arch and Consultations Total of Item Assets Constructions nstructions of veterinary clinics Total of Item inery and Equipment es Total of Item supplies ises and consumables	18810 18810 43843 hary laborato Actual 2019 6084 6084 99708 103754 203462 81000 81000	20000 20000 20000 pries and clin Estimated 2020 0 0 0 11749 33640 45389 0 0 0	20000 20000 20000 cs in Irbid ge Re-estimated 2020 0 0 0 0 0 11749 33640 45389 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 overnorate Estimated 2021 0 0 0 0 100000 100000 100000 0 0 25000 0	40000 100000 Indicative 2022 0 0 0 0 100000 100000 100000 0 0 0	100000 1ndicati 2023 0 0 0 0 0 0 0 0 0 0 0 0 0

	apter :		stry of Agriculture						(In JDs
Pro	ogram	4005 Anim	al Resources, Veterinary and	Laboratorie	S				
Pı	roject	702 Estat	blishing and equipping vetering	hary laborato	ories and clini	cs in Mafraq	governorate)	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expend	itures						
2822		Other Capital E	Expenditures						
	504	Studies, Resea	arch and Consultations						
	014	Studies, resea	rch and design	1080	0	0	0	0	0
			Total of Item	1080	0	0	0	0	0
31		Non-financial	Assets						
3111		Buildings and (Constructions						
	508	Works and Co	nstructions						
	012	Construction of	of veterinary clinics	132018	263585	131779	150000	0	0
			Total of Item	132018	263585	131779	150000	0	0
3112		Devices, Mach	inery and Equipment						
	506	Vehicles and E	quipment						
	003	Pick-up vehicle	es	40500	0	0	0	0	0
			Total of Item	40500	0	0	0	0	0
3113		Other Fixed As		_		-			
• • • •	511	Equipping and	furnishing						
	005	Laboratories f	urnishings	754	0	0	0	0	0
			Total of Item	754	0	0	0	0	0
		1	Total of Project / Treasury	174352	263585	131779	150000	0	0
.			blishing a modern veterinary					n the livest	ock sector
PI	roject	Jerash gover			termary labor	atory to serv	e and develo	p me nvesu	JCK SECIOI
und	Sourc		Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
28		Other Expend	itures						
2822		Other Capital E	Expenditures						
	504	Studies, Resea	arch and Consultations						
	014	Studies, resea	rch and design	6084	0	0	0	0	0
			Total of Item	6084	0	0	0	0	0
•		Non-financial							
31		Other Fixed As	sets						
31 3113		Equipping and	furnishing	_					
	511				-	h	0	0	
	511 005	Laboratories for	urnishings	15098	0	0	U	U	0
		Laboratories f	urnishings Total of Item	15098 15098	0	0	0	0	0

Cha	pter	2201 Ministry of Agriculture						(In JDs)
Pro	ogram	4005 Animal Resources, Veterinary and	Laboratorie	S				
Pr	oject	709 Agricultural Quarry - Al Mudawara	Border Cent	ter / Ma'an Go	overnorate			
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	18379	50000	25000	0	0	0
		Total of Item	18379	50000	25000	0	0	0
3112		Devices, Machinery and Equipment			-			
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	1000	0	0
	003	Office supplies and equipment	0	0	0	2000	0	0
	012	Air Conditioners	0	0	0	4000	0	0
	023	Electrical devices and equipment	0	0	0	5000	0	0
		Total of Item	0	0	0	12000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	2753	0	0	5000	0	0
		Total of Item	2753	0	0	5000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	1000	0	0
	003	Agricultural supplies	0	0	0	2000	0	0
		Total of Item	0	0	0	3000	0	0
		Total of Project / Treasury	21132	50000	25000	20000	0	0

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	ط 4005 Animal Resources, Veterinary and	Laboratorie	s				
Pr	oject	t 710 Rehabilitating veterinary clinics an	d laboratori	es in Ma'an g	overnorate			
Fund S	Sourc	ce102001 Capital (Treasury)						
•		Description	Actual		Re-estimated			
Group	item	Use of Goods and Services	2019	2020	2020	2021	2022	2023
22 2211		Use of Goods and Services	-					
2211	512	Operating and Sustaining Expenditures						
	006	Devices, tools and equipment maintenance	4846	0	0	0	0	0
		Total of Item	4846	0	0	0	0	0
31		Non-financial Assets				-	-	-
3111		Buildings and Constructions						
••••	508	Works and Constructions						
	012	Construction of veterinary clinics	160294	7500	7500	0	0	0
	013	Construction of buildings	125040	14500	14500	0	0	0
		Total of Item	285334	22000	22000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	1800	0	0
	023	Electrical devices and equipment	0	0	0	6200	0	0
	036	Cameras	0	0	0	2000	0	0
		Total of Item	0	0	0	10000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	20250	0	0	25000	0	0
		Total of Item	20250	0	0	25000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	6000	80000	10000
		Total of Item	0	0	0	6000	80000	10000
3122		Inventories			_			
	503	Materials and supplies						
	002	Medical supplies and consumables	7500	0	0	18000	63000	33000
	003	Agricultural supplies	8378	0	0	30000	0	0
		Total of Item	15878	0	0	48000	63000	33000
		Total of Project / Treasury	326308	22000	22000	89000	143000	43000
Pr	oject	711 Establishing veterinary clinics and	laboratories	s in Aqaba go	vernorate			
		ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	6598	0	0	20000	0	0
		Total of Item	6598	0	0	20000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	012	Construction of veterinary clinics	96748	91716	0	86000	-	0
	013	Construction of buildings	0	0	0	0		0
		Total of Item	96748	91716	0	86000	125000	0
3122		Inventories						
	503	Materials and supplies		-	-		-	-
	003	Agricultural supplies	45085	0	0	0	-	0
		Total of Item	45085	0	0	0	0	0
1		Total of Project / Treasury	148431	91716	0	106000	125000	0

Pro	ogram	4005 Anin	nal Resources, Veterinary and	Laboratorie	s				
	roject	•	blish and develop veterinary c	linics in Zar	qa' governora	ate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22			s and Services						
2211		Use of Goods							
	510		I facilities repair and maintenance			-	-	-	-
	009	Buildings rep	air and renovation	26378	0	-	0	0	0
			Total of Item	26378	0	0	0	0	ρ
31		Non-financial							
3111	508	Buildings and							
	012	Works and Co		00550	45000	45000	•	0	0
	012	Construction	of veterinary clinics	62556	45600		0	0	0
0440		Dovings Mart	Total of Item	62556	45600	45600	0	0	٢
3112	505		ninery and Equipment						
	007		pols and equipment	28000	0	0	0	0	0
		- Agricultural to	Total of Item	28000	0	-	0	0	0
	506	Vehicles and		20000	v		U	v	P
	003	Pick-up vehic	• •	20000	20000	20000	0	0	0
		Tick-up venic	Total of Item	20000	20000		0	0	0
2400		Inventories		20000	20000	20000	U	v	P
3122	503	Materials and	sunnlies						
	002		lies and consumables	35000	20000	20000	50000	0	0
	003	Agricultural s		0	12000		0	0	0 0
	021	-	zers and insecticides	0	0		- 10000	0	0 0
			Total of Item	35000	32000		60000	0	0 0
			Total of Project / Treasury	171934			60000	0	0
			stock and veterinary / Mafraq G		57000	57000		.	U
	roject			overnorate					
-und	Sourc	e102001	Capital (Treasury)			1			
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and		-					
	002	Medical supp	lies and consumables	0	0	-	50000		50000
			Total of Item	0	0				50000
			Total of Project / Treasury	0	0				50000
P	roject	716 Com	bating the Disease and plant v	vorm (Syring	gopais Tempe	ertella) in the	Capital Gov	ernorate	
und	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial	Assets						
31		Inventories							
	503	Materials and	supplies						
	1	Agricultural s	upplies	0	0	0	5000	5000	5000
	003								
	003		Total of Item	0	0	0	5000	5000	5000
3122	003		Total of Item Total of Project / Treasury	0 0	0				5000 5000

Cha	apter :	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4010 Forestry, Pastures and Nurseries	Developmen	t				
Pr	oject	009 Protecting and sustaining forestry	resources					
Fund \$	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
Ī	001	Wages	349998	500000	475000	560000	450000	450000
Ī		Total of Item	349998	500000	475000	560000	450000	450000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
ſ	008	Buildings and facilities maintenance	5000	5000	5000	15000	10000	10000
Ī		Total of Item	5000	5000	5000	15000	10000	10000
1	512	Operating and Sustaining Expenditures						
ľ	012	Subscriptions, insurances	20000	20000	8000	0	0	0
ŀ	035	Technical and administrative support	99991	100000	20000	0	0	0
-	118	Repayment of due claims	130000	150000	147000	0	0	0
Ì		Total of Item	249991	270000	175000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
ľ	033	Prefabricated homes establishment	0	0	0	0	40000	40000
		Total of Item	0	0	0	0	40000	40000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
ľ	062	Solar cells systems and equipment	0	0	0	10000	0	0
t t		Total of Item	0	0	0	10000	0	0
3122		Inventories						
	503	Materials and supplies	-					
	003	Agricultural supplies	5000	5000	5000	60000	50000	50000
		Total of Item	5000	5000	5000	60000	50000	50000
		Total of Project / Treasury	609989	780000	660000	645000	550000	550000

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4010 Forestry, Pastures and Nurseries	Developmen	t				
Pr	oject	t 010 Development of pastoral communi	ties in Badia	ı				
und 🕄	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	55000	0
		Total of Item	0	0	0	0	55000	0
Ì	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	155	0	0	0	0	0
		Total of Item	155	0	0	0	0	0
31		Non-financial Assets			-			
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of	20000	0	0	0	90000	0
		Sites Total of Item	20000	0	0	0	90000	0
3112		Devices, Machinery and Equipment						r
5112	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	42227	0	0	0	0	0
		Total of Item	42227	0	0	0	0	о 0
		Total of Project / Treasury	62382	0	- 0	-	- 145000	0
				•		.	143000	
	oject		estry resourc	e / Mairaq G	overnorate			
Fund	Sourc	ce102001 Capital (Treasury)			,			
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	9940	0	0	0	0	0
		Total of Item	9940	0	0	0	0	0
31		Non-financial Assets			-			
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	14711	0	0	0	0	0
		Total of Item	14711	0	0	0	0	0
2400		l						
3122		Inventories			1	1	1	I
3122	503	Inventories Materials and supplies						
3122	503 003		7946	0	0	0	50000	50000
3122		Materials and supplies	7946 7946	0	0 D			50000 50000

Cha	apter	2201 Ministry of Agriculture						(In JD:
Pro	ogram	4010 Forestry, Pastures and Nurseries	Developmen	it				
	roject		rseries and	forest protect	tion in Jeras	h governora	te	
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	69816	29000	28181	0	0	0
		Total of Item	69816	29000	28181	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	1078	0	0	0	0	0
		Total of Item	1078	0	0	0	0	0
31		Non-financial Assets			-			
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	131819	73630	73630	15000	0	0
	015	Restoration, qualification and development of Sites	0	50000	50000	40000	0	0
	016	Construction of excavations and wells	0	0	0	250000	250000	200000
		Total of Item	131819	123630	123630	305000	250000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	33433	0	0	30000	0	0
	036	Cameras	7525	0	0	0	0	0
		Total of Item	40958	0	0	30000	0	0
3122		Inventories			-			
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	51000	40000	40000
	003	Agricultural supplies	26807	200	189	45000	50000	50000
	021	Fodder, fertilizers and insecticides	0	3000	3000	19000	40000	40000
		Total of Item	26807	3200	3189	115000	130000	130000
		Total of Project / Treasury	270478	155830	155000	450000	380000	330000

Cha	apter	2201 Ministry of Agriculture						(In JDs
Pro	ogram	4010 Forestry, Pastures and Nurseries	Developmen	ıt				
Pr	roject	705 Rehabilitating the forestry stations	, nurseries a	and researche	es in Ajloun g	governorate		
		e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	33416	0	0	0	0	0
		Total of Item	33416	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	1490	0	0	0	0	0
	035	Technical and administrative support	56547	0	0	0	0	0
		Total of Item	58037	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	91497	27700	27700	0	0	0
		Total of Item	91497	27700	27700	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	3000	0	0
	036	Cameras	6925	0	0	0	0	0
		Total of Item	6925	0	0	3000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	18900	0	0	0	0	0
	015	Cranes	57425	0	0	0	0	0
		Total of Item	76325	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	7000	15000	20000
		Total of Item	0	0	0	7000	15000	20000
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	0	0	10000	15000	20000
	003	Agricultural supplies	293934	2500	2500	60000	90000	120000
	021	Fodder, fertilizers and insecticides	0	0	0	10000	15000	20000
		Total of Item	293934	2500	2500	80000	120000	160000
		Total of Project / Treasury	560134	30200	30200	90000	135000	180000

Pro	gram	2201 Ministry of Agriculture 4010 Forestry, Pastures and Nurseries	Developmer	nt				(In JDs
	oject	-	-		Capital gover	rnorate		
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	5000	0	0
		Total of Item	0	0	0	5000	0	0
	506	Vehicles and Equipment						
	007	Tank trucks	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	30000	0	0	45000	45000	45000
	003	Agricultural supplies	21792	0	0	5000	10000	10000
		Total of Item	51792	0	0	50000	55000	55000
		Total of Project / Treasury	51792	10000	10000	55000	55000	55000
Dr	oject			overnorate				
	-	•						
-unu	Sourc	1 1 1 37			De estimated		1	
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2019	2020	2020	2021	2022	2023
Group 21	item	Compensations of Employees	2019	2020	2020	2021	2022	2023
21	item	Compensations of Employees Salaries, Wages and Allowances	2019	2020	2020	2021	2022	2023
21	item 502		2019	2020	2020	2021	2022	2023
•		Salaries, Wages and Allowances	2019 8715	2020 0	2020	2021		2023
21	502	Salaries, Wages and Allowances Wages					0	
21	502	Salaries, Wages and Allowances Wages Wages	8715	0	0	0	0	0
21 2111	502	Salaries, Wages and Allowances Wages Wages Total of Item	8715	0	0	0	0	0
21 2111 222	502	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services	8715 8715	0	0	0	0	0
2111 22	502 001	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services	8715 8715	0	0	0	0	0
21 2111 222	502 001 510	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	8715 8715	0	0	0	0	0
21 2111 222	502 001 510	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation	8715 8715 19383	0 0 27800	0 0 27800	0	0	0
21 2111 2111 22 22 2211	502 001 510	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item	8715 8715 19383	0 0 27800	0 0 27800	0	0	0
21 2111 222 2211 31	502 001 510	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets	8715 8715 19383	0 0 27800	0 0 27800	0	0	0
21 2111 222 2211 31	502 001 510 009	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions	8715 8715 19383	0 0 27800	0 0 27800	0	0	0
21 2111 222 2211 31	502 001 510 009 508	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	8715 8715 19383 19383	0 0 27800 27800	0 0 27800 27800	0	0	0
21 2111 22 2211 31 3111	502 001 510 009 508	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings	8715 8715 19383 19383 58319	0 0 27800 27800 0	0 0 27800 27800 0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21 2111 22 2211 31 3111	502 001 510 009 508	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item	8715 8715 19383 19383 58319	0 0 27800 27800 0	0 0 27800 27800 27800	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21 2111 22 2211 31 3111	502 001 510 009 508 013	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment	8715 8715 19383 19383 58319	0 0 27800 27800 0	0 0 27800 27800 0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21 2111 222 2211 31	502 001 510 009 508 013 506	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Vehicles and Equipment	8715 8715 19383 19383 58319 58319	0 0 27800 27800 27800 0 0	0 0 27800 27800 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21 2111 222 2211 31 3111	502 001 510 009 508 013 506 008	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Vehicles and Equipment Tractors	8715 8715 19383 19383 58319 58319 58319	0 0 27800 27800 27800 0 0	0 0 27800 27800 27800 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
21 2111 22 2211 31 3111 3112	502 001 510 009 508 013 506 008	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Vehicles and Equipment Tractors Heavy equipment	8715 8715 8715 19383 19383 19383 58319 58319 58319 18300 14050	0 0 0 27800 27800 27800 0 0 0	0 0 27800 27800 27800 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
21 2111 222 2211 31 3111	502 001 510 009 508 013 506 008	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Construction of buildings Total of Item Devices, Machinery and Equipment Vehicles and Equipment Tractors Heavy equipment Total of Item	8715 8715 8715 19383 19383 19383 58319 58319 58319 18300 14050	0 0 0 27800 27800 27800 0 0 0	0 0 27800 27800 27800 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
21 2111 22 2211 31 3111 3111 3112	502 001 510 009 508 013 506 008 014	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Vehicles and Equipment Tractors Heavy equipment Inventories	8715 8715 8715 19383 19383 19383 58319 58319 58319 18300 14050	0 0 0 27800 27800 27800 0 0 0	0 0 27800 27800 27800 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
21 2111 22 2211 31 3111 3111 3112	502 001 510 009 508 013 506 008 014 503	Salaries, Wages and Allowances Wages Wages Total of Item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of buildings Total of Item Devices, Machinery and Equipment Vehicles and Equipment Tractors Heavy equipment Inventories Materials and supplies	8715 8715 8715 19383 19383 19383 58319 58319 58319 18300 14050 32350	0 0 27800 27800 27800 27800 0 0 0 0 0 0	0 0 27800 27800 27800 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0

	-	2201 Ministry of Agriculture		_				(In JDs
	ogram		· ·					
	oject		pastoral reserves	/ Karak gove	rnorate			
Funa	Sourc	ce102001 Capital (Treasury)	Actual	Fatimated	Re-estimated	Fatimated	Indiantiva	Indianting
Group	item	Description	Actual 2019	2020	2020	2021	2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions			-	-		-
	015	Restoration, qualification and developme Sites	nt of 0	0	0	0	15000	0
		Total of I	tem ⁰	0	0	0	15000	0
		Total of Project / Trea	sury ⁰	0	0	0	15000	0
Pr	oject	710 Rehabilitating the forestry, n	urseries and agric	ultural extens	sion in Ma'an	Governorat	e	
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	67618	0	0	0	0	0
		Total of I	tem 67618	0	0	0	0	0
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	013	Construction of buildings	55646	0	0	10000	0	0
		Total of I		0	0	10000	0	0
3122		Inventories	tem 55040			10000	0	0
3122	503	Materials and supplies						
	003	Agricultural supplies	25940	0	0	25000	127000	150000
		Total of I	tem 25940	0	0	25000	127000	150000
		Total of Project / Trea		0	0	35000	127000	150000
Pr	oject		-	governorate)			
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees				-	-	
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	59312	0	0	0	0	0
		Total of I	tem 59312	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	15000	4000	0	-	0
	015	Restoration, qualification and developme Sites	ntof ()	15000	15000	0	0	0
		Total of I	tem 0	30000	19000	0	0	0
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	15000	3000	0	-	0
		Total of I	tem ⁰	15000	3000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	5000	3000	0	-	0
		Total of I	tem ⁰	5000	3000	0	0	0
		Total of Project / Trea	surv 59312	50000	25000	0	0	0

Pro	ogram	4010 Forestry, Pastures and Nurseries	Developmer	nt				
Pr	oject	t 713 Model afforestation projects in Ma	daba gover	norate				
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicati 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	9420	0	0	0	0	0
		Total of Item	9420	0	0	0	0	0
		Total of Project / Treasury	9420	0	0	0	0	0
Pr	oject	715 Drilling wells and developing pastu	ures in Al-Ka	arak governor	ate			1
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated		Indicati
Group	item		2019	2020	2020	2021	2022	2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance			-			
	011	Irrigation networks maintenance	0	0	0		388000	405000
		Total of Item	0	0	0	10000	388000	405000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	80265	16000	15252	0	0	0
	016	Construction of excavations and wells	0	145000	0	0	0	0
		Total of Item	80265	161000	15252	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	0	0	2000	0	0
		Total of Item	0	0	0	2000	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	40000	0	0	0	0
	008	Tractors	0	10000	0	0	0	0
		Total of Item	0	50000	0	0	0	0
3113		Other Fixed Assets						
-	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	0	0	8000	0	0
		Total of Item	0	0	0	8000	0	0
3122		Inventories						
	503	Materials and supplies					-	
	003	Agricultural supplies	35861	0	0	0	0	0
		Total of Item	35861	0	0	0	0	0
		Total of Project / Treasury	116126	211000	15252	20000	388000	405000
		Total of Program	2100684	1304175	962597	1295000	1845000	1720000

Cha	apter	2201 Mini	stry of Agriculture						(In JDs)
Pro	ogram	4015 Plan	t Production and Protection						
Pr	roject	t ⁰¹³ Deve	elopment of pesticides residue	s laboratorio	es				
Fund	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	007	Agricultural to	ools and equipment	0	0	0	0	70000	0
		1	Total of Item	0	0	0	0	70000	0
			Total of Project / Treasury	0	0	0	0	70000	0
Pr	roject	t 014 Esta	blishing pesticides residues a	nalysis labo	ratory/ Jordar	n Valley	1		
	•	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expend	litures						
2822		Other Capital	•						
	504	Studies, Rese	arch and Consultations						
	014	Studies, resea	arch and design	0	0	0	0	20000	0
		1	Total of Item	0	0	0	0	20000	0
31			TOtal Of Item	۲	v	-			
		Non-financial		-					
3111		Non-financial Buildings and	Assets						
3111	508		Assets Constructions						
3111	508 013	Buildings and	Assets Constructions onstructions	125328		350000	360000	230000	0
3111		Buildings and Works and Co	Assets Constructions onstructions		350000				0

Cha	apter :	2201 Ministry of Agriculture						(In JDs
	ogram							
	roject	1						
		e102001 Capital (Treasury)						
		Description	Actual		Re-estimated			
Group 21	item	Companyations of Employees	2019	2020	2020	2021	2022	2023
211		Compensations of Employees Salaries, Wages and Allowances						
2111	502	Wages						
	001	Wages	99818	250000	190000	160000	550000	550000
		Total of Item	99818	250000	190000	160000	550000	550000
22		Use of Goods and Services	55010	200000	130000	100000		00000
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	5000	5000	10000	10000	10000
	011	Irrigation networks maintenance	0		10000			225000
			0	15000	15000	20000		225000
	512	Total of Item Operating and Sustaining Expenditures	v	13000	13000	50000	100000	235000
	512 006	Operating and Sustaining Expenditures Devices, tools and equipment maintenance	0	40000	10000	10000	10000	10000
		• • •	0	10000	10000	10000	10000	10000
	008	Qualification and training expenses	13915	0	0	0	-	0
	009	Fees	0	0	0	4000	-	0
	017	Promotion, advertising and awareness	7798	0	0	0	-	0
	035	Technical and administrative support	100000		25000	0	-	0
	118	Repayment of due claims	157998	200000	200000	0	-	0
		Total of Item	279711	310000	235000	14000	10000	10000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	0	0	0	4000	0	0
		Total of Item	0	0	D	4000	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	4822	0	0	0	0	0
	003	Agricultural supplies	142270	60000	40000	80000	150000	180000
	006	Laboratories supplies and materials	26578	65000	55000	60000	75000	75000
	021	Fodder, fertilizers and insecticides	17347	50000	30000	55000	150000	200000
		Total of Item	191017	175000	125000	195000	375000	455000
		Total of Project / Treasury	570546	750000	565000	403000	1100000	1250000
Pr	oject		ntive laborate	ories in Irbid g	governorate			
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	006	Laboratories supplies and materials	98059	0	0	0	0	0
		Total of Item	98059	0	0	0	0	0
				1				

Cha	apter :	2201 Mini	stry of Agriculture						(In JDs)
Pro	ogram	4015 Plan	t Production and Protection						
Pr	oject	702 Com	bating the plant worm (Syring	opais Tempe	ertella) using	the agricultu	ral cycle in I	rbid Governo	orate
Fund	Sourc	e102001	Capital (Treasury)						_
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	••						
	003	Agricultural s		35725	0	-	0		0
			Total of Item	35725	0	D	0	0	0
			Total of Project / Treasury	35725	0	D	0	0	0
Pr	oject	703 Palm	n in Irbid governorate						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural s	upplies	13592	0	0	0	0	0
			Total of Item	13592	0	0	0	0	0
			Total of Project / Treasury	13592	0	0	0	0	0
Pr	oject		bating the plant worm (Syring	opais Tempe	ertella) (distrie	ct and West I	Badia) / Mafr	aq governor	ate
	-	e102001	Capital (Treasury)	· · ·			· · ·		
i unu			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Description	2019	2020	2020	2021	2022	2023
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	013	Services cont	racts	14480	0	0	0	0	0
			Total of Item	14480	0	0	0	0	0
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	••						
	003	Agricultural s	••	22663	0	-	0		0
			Total of Item	22663	0		0	0	0
			Total of Project / Treasury	37143	0	-	0	0	0
Pr	oject	706 Com	bating the plant worm 'Syring	opais Tempe	rtella' (Dhiba	n) / Ma'daba	governorate		
Fund 3	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	007	Agricultural to	ools and equipment	13925	0	0	0	0	0
			Total of Item	13925	0	0	0	0	0
			Total of Project / Treasury	13925	0	0	0	0	0
1				1	1				

	apter							(In JD
	ogram							
	roject		opais Temp	ertella) Karak	- Al Qaser -	Al-Mazar / Ka	arak governo	orate
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicati 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	0	0	0	3000	-	0
	008	Qualification and training expenses	0	3000	3000	0	-	0
	013	Services contracts	24441	25000	3000	0	0	0
	035	Technical and administrative support	0	11000	6000	0	0	0
		Total of Item	24441	39000	12000	3000	0	0
31		Non-financial Assets						
3112	1	Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	15869	5000	5000	0	0	0
		Total of Item	15869	5000	5000	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	0	0	22000	0	0
	008	Tractors	33750	30000	7000	15000	0	0
		Total of Item	33750	30000	7000	37000	0	0
3122		Inventories						
0122	503	Materials and supplies						
	003	Agricultural supplies	15000	57000	7000	35000	30000	25000
		Total of Item	15000	57000	7000	35000		25000
			89060	131000	31000	75000		25000
		Total of Project / Treasury			51000	15000	50000	25000
	roject	t 709 Rehabilitating the orchards in Ma'a	an governora					
runu	Sourc				De estimated			
0	it and	Description						
iroun	ITAM	Description	Actual	Estimated				
•	item		Actual 2019	Estimated 2020	2020	Estimated 2021	Indicative 2022	Indicati 2023
31	item	Non-financial Assets						
31		Non-financial Assets Devices, Machinery and Equipment						
•	505	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	2019	2020	2020	2021	2022	2023
31		Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment	2019 0	2020 0	2020 0	2021 20000	2022 0	2023
3112	505	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item	2019	2020	2020	2021	2022 0	
31	505 062	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories	2019 0	2020 0	2020 0	2021 20000	2022 0	2023
31 3112	505 062 503	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies	2019 0 0	2020 0 0	2020 0 0	2021 20000 20000	2022 0 0	2023 0 0
31 3112	505 062	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies	2019 0 0 38439	2020 0 0 0	2020 0 0	2021 20000 20000 0	2022 0 0 0	2023 0 0 0
31 3112	505 062 503	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item	2019 0 0 38439 38439	2020 0 0 0 0 0	2020 0 0 0 0	2021 20000 20000 0 0	2022 0 0 0 0 0	2023 0 0 0 0
31 3112	505 062 503	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Item	2019 0 0 38439 38439 38439	2020 0 0 0 0 0 0 0	2020 0 0	2021 20000 20000 0	2022 0 0 0 0 0	2023 0 0 0
31 3112 3122	505 062 503	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Item	2019 0 0 38439 38439 38439	2020 0 0 0 0 0 0 0	2020 0 0 0 0	2021 20000 20000 0 0	2022 0 0 0 0 0	2023 0 0 0 0
31 3112 3122 3122 Pi	505 062 503 003	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Project / Treasury t 710 Establishing the agricultural ponder	2019 0 0 38439 38439 38439	2020 0 0 0 0 0 0 0	2020 0 0 0 0	2021 20000 20000 0 0	2022 0 0 0 0 0	2023 0 0 0 0
31 3112 3122 3122 Pi Fund	505 062 503 003 roject	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Item Total of Item 710	2019 0 0 38439 38439 38439 38439 s / Tafileh gc	2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 8 8 8 8 8 8 8 8 8 8 8	2021 20000 20000 0 20000 Estimated	2022 0 0 0 0 0 0 0	2023 0 0 0 0 0 0
31 3112 3122 3122 PI Fund Group	505 062 503 003 roject	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Project / Treasury t 710 Establishing the agricultural ponder ce 102001 Capital (Treasury) Description	2019 0 0 38439 38439 38439 38439 s / Tafileh gc	2020 0 0 0 0 0 0 0 0 vernorate	2020 0 0 0 0 0 0	2021 20000 20000 0 0 20000	2022 0 0 0 0 0 0	2023 0 0 0 0 0
31 3112 3122 3122 Pi Fund Group 31	505 062 503 003 roject	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Item Total of Project / Treasury t 710 Establishing the agricultural ponda ce 102001 Capital (Treasury) Description Non-financial Assets	2019 0 0 38439 38439 38439 38439 s / Tafileh gc	2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 8 8 8 8 8 8 8 8 8 8 8	2021 20000 20000 0 20000 Estimated	2022 0 0 0 0 0 0 0	2023 0 0 0 0 0
31 3112 3122 3122 Pi Fund Group 31	505 062 503 003 roject Sourc	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Project / Treasury t 710 Establishing the agricultural pond ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions	2019 0 0 38439 38439 38439 38439 s / Tafileh gc	2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 8 8 8 8 8 8 8 8 8 8 8	2021 20000 20000 0 20000 Estimated	2022 0 0 0 0 0 0 0	2023 0 0 0 0 0 0
31 3112 3122 3122 Pi Fund Group 31	505 062 503 003 roject Sourc item	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Project / Treasury t 710 Establishing the agricultural pond ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	2019 0 0 38439 38439 38439 38439 38439 38439 s / Tafileh gc	2020 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 Re-estimated 2020	2021 20000 20000 0 20000 Estimated 2021	2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0
31 3112 3122 3122 PI Fund Group	505 062 503 003 roject Sourc	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Project / Treasury t 710 Establishing the agricultural ponder ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of excavations and wells	2019 0 0 38439 384	2020 2020 2020 2020 2020 2020 2020 202	2020 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021 20000 20000 0 0 20000 Estimated 2021 0	2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0
31 3112 3122 3122 Pi Fund Group 31	505 062 503 003 roject Sourc item	Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Solar cells systems and equipment Total of Item Inventories Materials and supplies Agricultural supplies Total of Item Total of Project / Treasury t 710 Establishing the agricultural pond ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions	2019 0 0 38439 38439 38439 38439 38439 38439 s / Tafileh gc	2020 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 Re-estimated 2020	2021 20000 20000 0 20000 Estimated 2021	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0

	apter : ogram		istry of Agriculture It Production and Protection						(In JDs
	oject		ntenance of agricultural station	ıs / Tafileh g	overnorate				
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	l Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	56350	6717	6433	0	0	0
			Total of Item	56350	6717	6433	0	0	0
3122		Inventories				_			
	503	Materials and	supplies						
	003	Agricultural s	supplies	57409	7094	7094	0	0	0
			Total of Item	57409	7094	7094	0	0	0
			Total of Project / Treasury	113759	13811	13527	0	0	0
P			ntaining irriagation, springs, tu					•	-
	oject				Jacon networ		a governora		
Fund	Sourc	e102001	Capital (Treasury)			1-	1-	1	
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Good	s and Services						
2211		Use of Goods							
2211	510		d facilities repair and maintenance						
	011		works maintenance	26062	0	0	0	0	0
			Total of Item	26062	0	0	0	0	0
				26062	0	0	0	0	0
			Total of Project / Treasury		·	P	v	v	
	oject		hbating olives fly using traps /	wa daba gov	vernorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	I Assets						
3122		Inventories							
	503	Materials and	••						
	003	Agricultural s	supplies	9439	0	0	0	0	0
			Total of Item	9439	0	0	0	0	0
			Total of Project / Treasury	9439	0	0	0	0	0
Pr	oject		er agriculture project (Al-msha	agar station,	Al-Walah agr	icultural stat	tion and Jrea	ineh Agricult	ural schoo
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	Assets						
3111			Constructions						
	508	Works and Co							
	011		of greenhouses	60000	0	0	0	0	0
			Total of Item	60000	0	0	0	0	0
					0	0			•
			Total of Project / Treasury	60000	v	P	0	0	0

Cha	pter :	2201 Mini	stry of Agriculture						(In JDs
Pro	ogram	4015 Plan	t Production and Protection						
Pr	oject		cultural wealth Program (cont Iafraq governorate	rol of termite	es and contro	l olive fruit f	ly, training a	nd qualificat	ion
Fund S	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural s	upplies	0	0	0	0	50000	50000
			Total of Item	0	0	0	0	50000	50000
			Total of Project / Treasury	0	0	0	0	50000	50000
Pr	oject	716 Phyt	osanitary Laboratory / Mafraq	Governorate)				
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	0	0	100000	10000	0
			Total of Item	0	0	0	100000	10000	0
		•	Total of Project / Treasury	0	0	D	100000	10000	0
Pr	oject	717 Com	bat disease and olive fruit-fly i	in Karak gov	ernorate	1			1
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural s	upplies	0	0	0	70000	25000	0
			Total of Item	0	0	0	70000	25000	0
			Total of Project / Treasury	0	0	0	70000	25000	0
			Total of Program	1283677	1244811	959527	1028000	1535000	1325000

Cha	apter :	2201 Mini	stry of Agriculture						(In JDs)
Pro	ogram	4020 Land	Reclamation and Developmen	nt					
Pr	oject	024 Wate	er harvest						
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	004	Construction	of dams	0	0	0	50000	0	0
	016	Construction	of excavations and wells	0	0	0	50000	0	0
			Total of Item	0	0	0	100000	0	0
		-	Total of Project / Treasury	0	0	0	100000	0	0

Pro	ogran	ן 4020 Land Reclamation and Developme	nt					
Pı	roject	t 025 Investment in small societies and I	ifting poor r	ural families o	out of pover	ty		
und	Sourc	ce103008 International Fund of A	griculture	Developm	ent Loan			
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	88107	125000	125000		200000	200000
		Total of Item	88107	125000	125000	125000	200000	200000
	502	Wages						
	001	Wages	0	0	0	-	100000	100000
		Total of Item	0	0	0	0	100000	100000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	118526	200000	200000	141000	150000	150000
		Total of Item	118526	200000	200000	141000	150000	150000
	512	Operating and Sustaining Expenditures						
	007	Vehicles and equipment maintenance	0	5000	5000	0	5000	5000
	008	Qualification and training expenses	13811	20000	20000	0	0	0
	035	Technical and administrative support	6565	15000	15000	0	0	0
		Total of Item	20376	40000	40000	0	5000	5000
28		Other Expenditures			-			
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	31871	40000	40000	25000	60000	60000
		Total of Item	31871	40000	40000	25000	60000	60000
31		Non-financial Assets						
3111		Buildings and Constructions						
5111	508	Works and Constructions						
	016	Construction of excavations and wells	0	0	0	50000	0	0
		Total of Item	0	0	0		0	0
2440		Devices, Machinery and Equipment	•	0	0	50000	•	۲
3112	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	10000	7000	45000	15000
		Office supplies and equipment	0	10000	10000		15000	
	003		2182	5000	5000	5000	10000	10000
	007	Agricultural tools and equipment	0	0	0		25000	25000
	009	Laboratories and Measurement Devices	0		25000	50000	75000	75000
	023	Electrical devices and equipment	0	0	0		25000	25000
		Total of Item	2182	40000	40000	132000	150000	150000
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0		25000	25000
	003	Pick-up vehicles	0	0	0		25000	25000
		Total of Item	0	0	D	50000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and	0	10000	10000	12000	15000	15000
		facilities Total of Item	0	10000	10000	12000	15000	15000
3122		Inventories	-					
5122	503	Materials and supplies						
	003	Agricultural supplies	0	120000	120000	165000	270000	270000
	005	•	0				270000	270000
		Total of Item	5	120000	120000	165000	270000	270000
		Total of Project / Treasury						

	pter								(In JD
Pro	ogram	4020 Land	Reclamation and Developmer	nt					
Pr	oject	025 Inve	stment in small societies and I	ifting poor r	ural families	out of povert	у		
			Total of Project	261062	575000	575000	700000	1000000	1000000
Pr	oject	701 Irriga	ation canals, pipes and lining t	orrents can	als / Irbid gov	ernorate			1
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item			2019	2020	2020	2021	2022	2023
31		Non-financial	Assets						
3111		Buildings and							
	508	Works and Co			-	_		-	
	010	Construction	of irrigation networks	30000	0	0	0	0	0
			Total of Item	30000	0	0	0	0	0
			Total of Project / Treasury	30000	0	D	0	0	0
Pr	oject	703 Recl	amation of agricultural lands in	n districts o	f governorate	s / Mafraq go	overnorate		
Fund S	Sourc	e <mark>102001</mark>	Capital (Treasury)						
			Description	Actual		Re-estimated			
Group	item	Non first 1	A	2019	2020	2020	2021	2022	2023
31		Non-financial							
3111	508	Buildings and Works and Co							
	016		of excavations and wells	99875	0	0	0	0	0
	010	Construction	Total of Item	99875	0	0	0	0	0
					0	0	0	0	Č
			Total of Project / Treasury	99875	U	ſ	•	U	0
	oject Sourc	704 Wate e102001	er harvest and improving incon Capital (Treasury)	-				Indicativo	Indicati
	-	•		Actual 2019		Re-estimated		Indicative 2022	Indicativ 2023
Fund S Group 22	Sourc	e <mark>102001</mark> Use of Goods	Capital (Treasury) Description and Services	Actual	Estimated	Re-estimated	Estimated		
Fund S Group	item	Use of Goods	Capital (Treasury) Description and Services and Services	Actual	Estimated	Re-estimated	Estimated		
Fund S Group 22	item	Use of Goods Use of Goods Buildings and	Capital (Treasury) Description and Services and Services facilities repair and maintenance	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	2022	2023
Fund S Group 22	item	Use of Goods Use of Goods Buildings and	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance	Actual 2019 170000	Estimated 2020	Re-estimated 2020	Estimated 2021 0	2022 0	2023
Fund S Group 22	510 011	Use of Goods Use of Goods Use of Goods Buildings and Irrigation netv	Capital (Treasury) Description and Services and Services facilities repair and maintenance vorks maintenance Total of Item	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	2022	2023
Fund S Group 22	item 510 011 512	Use of Goods Use of Goods Buildings and Irrigation netv	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures	Actual 2019 170000 170000	Estimated 2020 0	Re-estimated 2020 0	Estimated 2021 0	2022 0 0	2023 0 0
Fund S Group 22	510 011	Use of Goods Use of Goods Use of Goods Buildings and Irrigation netv	Capital (Treasury) Description and Services and Services facilities repair and maintenance vorks maintenance Total of Item I Sustaining Expenditures f due claims	Actual 2019 170000 170000 0	Estimated 2020 0 0 9170	Re-estimated 2020 0 0 9066	Estimated 2021 0 0	2022 0 0 0	2023 0 0 0
Fund S Group 22 2211	item 510 011 512	Use of Goods Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o	Capital (Treasury) Description and Services and Services facilities repair and maintenance vorks maintenance Total of Item I Sustaining Expenditures f due claims Total of Item	Actual 2019 170000 170000	Estimated 2020 0	Re-estimated 2020 0	Estimated 2021 0	2022 0 0	2023 0 0
Fund 3 Group 22 2211 31	item 510 011 512	Use of Goods Use of Goods Buildings and Irrigation netv Operating and Repayment o	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets	Actual 2019 170000 170000 0	Estimated 2020 0 0 9170	Re-estimated 2020 0 0 9066	Estimated 2021 0 0	2022 0 0 0	2023 0 0 0
Fund S Group 22 2211	510 011 512 118	Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions	Actual 2019 170000 170000 0	Estimated 2020 0 0 9170	Re-estimated 2020 0 0 9066	Estimated 2021 0 0	2022 0 0 0	0
Fund 3 Group 22 2211 31	510 011 512 118 508	Ce 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions onstructions	Actual 2019 170000 170000 0 0	Estimated 2020 0 9170 9170	Re-estimated 2020 0 9066 9066	Estimated 2021 0 0 0 0	2022 0 0 0 0	2023 0 0 0 0
Fund 3 Group 22 2211 31	50000000000000000000000000000000000000	Construction	Capital (Treasury) Description and Services and Services facilities repair and maintenance vorks maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions onstructions of irrigation networks	Actual 2019 170000 170000 0 0 0 24246	Estimated 2020 0 0 9170 9170 9170 0	Re-estimated 2020 0 9066 9066 9066	Estimated 2021 0 0 0 0 0	2022 0 0 0 0 50000	2023 0 0 0 50000
Fund 3 Group 22 2211 31	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netv Operating and Repayment o Non-financial Buildings and Works and Co Construction	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses	Actual 2019 170000 170000 0 0 0 24246 29289	Estimated 2020 0 0 9170 9170 9170 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0	Estimated 2021 0 0 0 0 0 10000 0	2022 0 0 0 0 0 50000 0	2023 0 0 0 0 50000 0
Fund 3 Group 22 2211 31	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netv Operating and Repayment o Non-financial Buildings and Works and Co Construction	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses of excavations and wells	Actual 2019 170000 170000 0 0 0 24246 29289 152091	Estimated 2020 0 0 9170 9170 9170 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0 0	Estimated 2021 0 0 0 0 0 0 10000 0 0	2022 0 0 0 0 0 50000 0 0	2023 0 0 0 0 0 50000 0 0
Fund S Group 22 2211 311 3111	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses of excavations and wells Total of Item	Actual 2019 170000 170000 0 0 0 24246 29289	Estimated 2020 0 0 9170 9170 9170 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0	Estimated 2021 0 0 0 0 0 10000 0	2022 0 0 0 0 0 50000 0	2023 0 0 0 0 50000 0
Fund 5 Group 22 2211 31	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction Construction	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses of excavations and wells	Actual 2019 170000 170000 0 0 0 24246 29289 152091	Estimated 2020 0 0 9170 9170 9170 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0 0	Estimated 2021 0 0 0 0 0 0 10000 0 0	2022 0 0 0 0 0 50000 0 0	2023 0 0 0 0 0 50000 0 0
Fund S Group 22 2211 311 3111	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction Construction Devices, Mach Equipment, M	Capital (Treasury) Description and Services and Services facilities repair and maintenance vorks maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses of excavations and wells Total of Item innery and Equipment	Actual 2019 170000 170000 0 0 0 24246 29289 152091	Estimated 2020 0 0 0 9170 9170 9170 9170 0 0 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0 0 0	Estimated 2021 0 0 0 0 0 0 10000 0 10000	2022 0 0 0 0 0 50000 0 0	2023 0 0 0 0 0 50000 0 0
Fund 3 Group 22 2211 311 3111	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction Construction Devices, Mach Equipment, M	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses of excavations and wells Total of Item ninery and Equipment achines and Devices pols and equipment	Actual 2019 170000 170000 0 0 0 24246 29289 152091 205626	Estimated 2020 0 0 9170 9170 9170 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0 0 0	Estimated 2021 0 0 0 0 0 0 10000 0 10000 0 10000 20000	2022 0 0 0 0 0 50000 0 50000 50000	2023 0 0 0 0 50000 0 50000 50000
Fund S Group 22 2211 311 3111 3111 3112	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction Construction Devices, Mach Equipment, M Agricultural to	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses of excavations and wells Total of Item inery and Equipment achines and Devices	Actual 2019 170000 170000 0 0 0 24246 29289 152091 205626	Estimated 2020 0 0 0 9170 9170 9170 9170 0 0 0 0 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 10000 0 10000	2022 0 0 0 0 0 0 50000 0 50000 0 50000 0	2023 0 0 0 0 0 50000 0 50000 0 50000
Fund 3 Group 22 2211 311 3111	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction Construction Devices, Mach Equipment, M	Capital (Treasury) Description and Services and Services facilities repair and maintenance vorks maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of irrigation networks of greenhouses of excavations and wells Total of Item achines and Devices bools and equipment Total of Item	Actual 2019 170000 170000 0 0 0 24246 29289 152091 205626	Estimated 2020 0 0 0 9170 9170 9170 9170 0 0 0 0 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 10000 0 10000 0 10000 20000	2022 0 0 0 0 0 0 50000 0 50000 0 50000 0	2023 0 0 0 0 0 50000 0 50000 0 50000
Fund 3 Group 22 2211 311 3111 3111 3112	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction Construction Devices, Mach Equipment, M Agricultural to	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of greenhouses of greenhouses of excavations and wells Total of Item inery and Equipment achines and Devices bools and equipment Total of Item supplies	Actual 2019 170000 170000 0 0 0 24246 29289 152091 205626	Estimated 2020 0 0 0 9170 9170 9170 9170 0 0 0 0 0 0 0	Re-estimated 2020 0 0 9066 9066 9066 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 10000 0 10000 0 10000 20000	2022 0 0 0 0 0 0 50000 0 50000 0 50000 0	2023 0 0 0 0 0 50000 0 50000 0 50000
Fund 3 Group 22 2211 311 3111 3111 3112	50000000000000000000000000000000000000	e 102001 Use of Goods Use of Goods Buildings and Irrigation netw Operating and Repayment o Non-financial Buildings and Works and Co Construction Construction Construction Devices, Mach Equipment, M Agricultural to Materials and	Capital (Treasury) Description and Services and Services facilities repair and maintenance works maintenance Total of Item I Sustaining Expenditures f due claims Total of Item Assets Constructions of greenhouses of greenhouses of excavations and wells Total of Item inery and Equipment achines and Devices bools and equipment Total of Item supplies	Actual 2019 170000 170000 0 0 0 24246 29289 152091 205626 0 0 0	Estimated 2020 0 0 0 9170 9170 9170 9170 0 0 0 0 0 0 0 0 0 0 0 0 0	Re-estimated 2020 0 0 0 9066 9066 9066 0 0 0 0 0 0 0	Estimated 2021 0 0 0 0 0 0 0 0 10000 0 10000 0 10000 20000 20000 20000	2022 0 0 0 0 0 0 50000 0 50000 0 50000 0 0 50000 0 0 130000	2023 0 0 0 0 0 0 50000 0 50000 0 50000 0 0 0

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-una	Sourc	ce102001 Capital (Treasury)	Astual	F atimated	Be estimated	F ationate d	la di e etitore	lu alla a th
Group	item	Description	Actual 2019	2020	2020	Estimated 2021	2022	Indicativ 2023
31		Non-financial Assets						
3111	508	Buildings and Constructions Works and Constructions						
	010		00045	22000	22000	0	75000	50000
	010	Construction of irrigation networks Construction of excavations and wells	32615	32900	32900 0	0	75000	50000
	010		190102 222717	0 32900	0 32900	100000	150000 225000	150000
		Total of Item		32900	32900			200000
		Total of Project / Treasury			32900	100000	225000	200000
	roject		in Balqa' Go	vernorate				
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	150269	0	0	50000	100000	100000
		Total of Item	150269	0	0	50000	100000	100000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	15000	30000	30000
		Total of Item	0	0	D	15000	30000	30000
		Total of Project / Treasury	/ 150269	0	0	65000	130000	130000
	roject Sourc	ce102001 Capital (Treasury)	inds in Zarqa	-				
und	-		Actual 2019	-	Re-estimated	Estimated 2021	Indicative 2022	Indication 2023
und	Sourc	ce102001 Capital (Treasury)	Actual	Estimated				
Fund Group 22	Sourc	ce 102001 Capital (Treasury) Description	Actual	Estimated				
Fund Group 22	Sourc	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual 2019	Estimated				
Fund Group 22	item	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual 2019	Estimated 2020				
Fund Group 22	item 510	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance	Actual 2019 e 0	Estimated 2020	2020	2021	2022	2023
Fund Group 22	item 510	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation	Actual 2019 e 0	Estimated 2020	2020 1875	2021 0	2022 0	2023 0
Fund Group 22 2211 31	510 009	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions	Actual 2019 e 0	Estimated 2020	2020 1875	2021 0	2022 0	2023 0
Fund Group 22 2211 31	Source item 510 009 508	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions	Actual 2019 e 0 0	Estimated 2020 1875 1875	2020 1875 1875	2021 0 0	2022 0 0	2023 0 0
Fund Group 22 2211 31	Source item 510 009 508 003	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads	Actual 2019 e 0 0 0 167769	Estimated 2020 1875 1875 1875	2020 1875 1875 0	2021 0 0 0	2022 0 0 0	2023 0 0 0
Fund Group 22 2211 31	Source item 510 009 508	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells	Actual 2019 e 0 0 0 0 167769 173198	Estimated 2020 1875 1875 1875 0 18125	2020 1875 1875 0 18125	2021 0 0 0 70000	2022 0 0 0 0 0 0	2023 0 0 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells	Actual 2019 e 0 0 0 0 167769 173198	Estimated 2020 1875 1875 1875	2020 1875 1875 0	2021 0 0 0	2022 0 0 0	2023 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003 016	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Total of Item Devices, Machinery and Equipment	Actual 2019 e 0 0 0 0 167769 173198	Estimated 2020 1875 1875 1875 0 18125	2020 1875 1875 0 18125	2021 0 0 0 70000	2022 0 0 0 0 0 0	2023 0 0 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003 016 505	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices	Actual 2019 e 0 0 0 167769 173198 340967	Estimated 2020 1875 1875 1875 0 18125 18125	2020 1875 1875 1875 0 18125 18125	2021 0 0 0 70000 70000	2022 0 0 0 0 0 0	2023 0 0 0 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003 016	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment	Actual 2019 e 0 0 0 167769 173198 340967 - 0 0	Estimated 2020 1875 1875 1875 0 18125 18125 18125 18125	2020 1875 1875 1875 0 18125 18125 18125 13000	2021 0 0 0 70000 70000 0	2022 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003 016 505 007	Image: Construction Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item	Actual 2019 e 0 0 0 167769 173198 340967 - 0 0	Estimated 2020 1875 1875 1875 0 18125 18125 18125 18125	2020 1875 1875 1875 0 18125 18125	2021 0 0 0 70000 70000	2022 0 0 0 0 0 0	2023 0 0 0 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003 016 505 007 506	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Vehicles and Equipment	Actual 2019 e 0 0 0 167769 173198 340967 0 0 0	Estimated 2020 1875 1875 1875 1875 18125 18125 18125 18125 18125 13000 13000	2020 1875 1875 1875 0 18125 18125 13000 13000	2021 0 0 0 70000 70000 0 0	2022 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003 016 505 007 506 003	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Vehicles and Equipment Pick-up vehicles	Actual 2019 e 0 0 0 167769 173198 340967 0 0 0 0 0 0 0	Estimated 2020 1875 1875 1875 1875 18125 18125 18125 13000 13000 20000	2020 1875 1875 1875 0 18125 18125 13000 13000 20000	2021 0 0 0 0 70000 70000 70000 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0
Fund Group 22 2211 31 3111	Source item 510 009 508 003 016 505 007 506	Image: Construction Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of agricultural roads Construction of excavations and wells Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Vehicles and Equipment Pick-up vehicles Trucks Trucks	Actual 2019 Actual 2019 0 0 0 0 167769 173198 340967 0 0 0 0 0 0 0 0 0 0 0	Estimated 2020 1875 1875 1875 1875 18125 18125 18125 18125 13000 13000 20000 30000	2020 1875 1875 1875 0 18125 13000 13000 20000 30000	2021 0 0 0 0 70000 70000 70000 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0
Fund Group 22 2211 31 3111 3111	Source item 510 009 508 003 016 505 007 506 003	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles Trucks	Actual 2019 Actual 2019 0 0 0 0 167769 173198 340967 0 0 0 0 0 0 0 0 0 0 0	Estimated 2020 1875 1875 1875 1875 18125 18125 18125 18125 13000 13000 20000 30000	2020 1875 1875 1875 0 18125 18125 13000 13000 20000	2021 0 0 0 0 70000 70000 70000 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0
Fund Group 22 2211 31 3111 3111	Source item 510 009 508 003 016 505 007 506 003 011	Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Vehicles and Equipment Pick-up vehicles Trucks Total of Item	Actual 2019 Actual 2019 0 0 0 0 167769 173198 340967 0 0 0 0 0 0 0 0 0 0 0	Estimated 2020 1875 1875 1875 1875 18125 18125 18125 18125 13000 13000 20000 30000	2020 1875 1875 1875 0 18125 13000 13000 20000 30000	2021 0 0 0 0 70000 70000 70000 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0
Fund Group 22 2211 31 3111 3111	Source item 510 009 508 003 016 505 007 506 003 011	Io2001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Construction of excavations and wells Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles Trucks Total of Item Inventories Materials and supplies	Actual 2019 Actua	Estimated 2020 1875 1875 1875 1875 1875 1875 1875 1875	2020 1875 1875 1875 0 18125 18125 13000 13000 20000 30000 50000	2021 0 0 0 0 70000 70000 70000 0 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund Group 22 2211	Source item 510 009 508 003 016 505 007 506 003 011	Io2001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Vehicles and Equipment Pick-up vehicles Trucks Total of Item Inventories Materials and supplies	Actual 2019 Actual 2019 0 0 0 0 167769 173198 340967 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2020 1875 1875 1875 1875 1875 18125 18125 18125 18125 13000 13000 13000 20000 30000 50000	2020 1875 1875 1875 1875 1875 1875 1875 1875 1875 1875 1875 1875 2000 13000 20000 30000 50000 50000	2021 0 0 0 0 70000 70000 70000 70000 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Fund Group 22 2211 31 3111 3111	Source item 510 009 508 003 016 505 007 506 003 011	Io2001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenanc Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Works and Constructions Construction of agricultural roads Construction of excavations and wells Construction of excavations and wells Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Vehicles and Equipment Pick-up vehicles Trucks Total of Item Inventories Materials and supplies	Actual 2019 0 0 0 0 0 0 167769 173198 340967 173198 340967 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated 2020 1875 1875 1875 1875 1875 18125 18125 18125 18125 18125 18125 13000 13000 13000 30000 50000	2020 1875 1875 1875 1875 1875 1875 1875 1875 1875 1875 1875 2000 13000 13000 20000 30000 50000 6000 6000	2021 0 0 0 0 70000 70000 70000 0 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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runa	Sourc	· · · · · · · · · · · · · · · · · · ·	Actual	Entimated	Re-estimated	Fatimated	Indiactiva	Indicativ
Group		Description	Actual 2019	2020	2020	2021	2022	Indicativ 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions		_				400000
	016	Construction of excavations and wells	247080	0	0	0	50000	100000
		Total of Item	247080	0	0	0	50000	100000
		Total of Project / Treasury		0	D	0	50000	100000
	roject		rs in Ma'an g	overnorate				
und	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	33134	0	0	0	0	0
		Total of Item	33134	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	003	Construction of agricultural roads	0	0	0	25000	50000	50000
		Total of Item	0	0	D	25000	50000	50000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices		-	-			-
	007	Agricultural tools and equipment	23949	0	0	0	0	0
	009	Laboratories and Measurement Devices	6460	0	0	0	0	0
		Total of Item	30409	0	D	0	0	0
	506	Vehicles and Equipment		-	-			-
	008	Tractors	33750	0	0	0	0	0
• ·		Total of Item	33750	0	D	0	0	0
3122	503	Inventories Materials and supplies	_					
	003	Agricultural supplies	0	0	0	5000	105000	65000
	003	Agricultural supplies Fodder, fertilizers and insecticides	0	0		5000 45000	105000 50000	65000 50000
	J21	Total of Item	0	0		45000 50000		115000
			-	0				
		Total of Project / Treasury		-	U	75000	20000	165000
	roject		Governorate)				
und	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	10000	10000	30000	45000	45000
		Total of Item	0	10000	10000	30000	45000	45000
		Total of Project / Treasury	0	10000	10000	30000	45000	45000

Pri	-	2201 Ministry of Agriculture 4020 Land Reclamation and Developme						(In JDs
	ogran							
	roject		afileh Gover	norate				
-und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets	_					
3111	508	Buildings and Constructions Works and Constructions	_					
	004	Construction of dams	40055	0	0	0	0	0
	004	Protection fence construction	43355	0		0 0	0 60000	0 80000
	025		0	58000 58000	58000 58000	-		80000
		Total of Item	43355		58000 58000	-		
		Total of Project / Treasury				-		80000
	roject		es and install	ation of irriga	tion pipes /	afileh Gover	rnorate	
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance			10000			40000
	011	Irrigation networks maintenance	60760	13000	13000		50000	100000
		Total of Item	60760	13000	13000	0	50000	100000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions					-	
	010	Construction of irrigation networks	12885	0	0	-	-	0
		Total of Item	12885	0	p	0	0	0
		Total of Project / Treasury	73645	13000	13000	0	50000	100000
Pr	roiec					•	50000	100000
	rojec Sourc	T 716 Water harvest and improving inco				•	50000	100000
	-	t 716 Water harvest and improving inco ce102001 Capital (Treasury)	ome of poor f	amilies in the	Capital gove	ernorate		
	Sourc	T 716 Water harvest and improving inco		amilies in the	Capital gove	•		
Fund	Sourc	t 716 Water harvest and improving inco ce102001 Capital (Treasury)	ome of poor fa	amilies in the Estimated	Capital gove	Estimated	Indicative	Indicativ
Fund	Sourc	t 716 Water harvest and improving inco ce102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services	Actual 2019	amilies in the Estimated	Capital gove	Estimated	Indicative	Indicativ
Fund Group 22	Sourc	t 716 Water harvest and improving inco ce 102001 Capital (Treasury) Description Use of Goods and Services	Actual 2019	amilies in the Estimated	Capital gove	Estimated 2021	Indicative 2022	Indicativ 2023
Fund Group 22	item	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance	Actual 2019 323425	Estimated 2020 75000	Capital gove Re-estimated 2020 75000	Estimated 2021 50000	Indicative 2022 50000	Indicativ 2023 50000
Fund Group 22	item	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item	Actual 2019	Estimated 2020	Capital gove Re-estimated 2020 75000	Estimated 2021 50000	Indicative 2022 50000	Indicativ 2023
Fund Group 22	item	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures	Actual 2019 323425	Estimated 2020 75000	Capital gove Re-estimated 2020 75000	Estimated 2021 50000	Indicative 2022 50000	Indicativ 2023 50000
Fund Group 22	510 011	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses	Actual 2019 323425	Estimated 2020 75000 6000	Capital gove Re-estimated 2020 75000 75000 6000	Estimated 2021 50000 50000	Indicative 2022 50000 50000 0	Indicativ 2023 50000
Fund Group 22	Source item 510 011 512	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures	Actual 2019 323425 323425	Estimated 2020 75000 6000	Re-estimated 2020 75000 75000	Estimated 2021 50000 50000	Indicative 2022 50000 50000	Indicativ 2023 50000 50000
Fund Group 22	Source item 510 011 512	716 Water harvest and improving incomposition 2e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Total of Item Non-financial Assets Non-financial Assets	Actual 2019 323425 323425 0	Estimated 2020 75000 6000	Capital gove Re-estimated 2020 75000 75000 6000	Estimated 2021 50000 50000	Indicative 2022 50000 50000 0	Indicativ 2023 50000 50000 0
Fund Group 22 2211	Source item 510 011 512 008	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Total of Item Non-financial Assets Buildings and Constructions	Actual 2019 323425 323425 0	Estimated 2020 75000 6000	Capital gove Re-estimated 2020 75000 75000 6000	Estimated 2021 50000 50000	Indicative 2022 50000 50000 0	Indicativ 2023 50000 50000 0
Fund Group 22 2211 31	Source item 510 011 512 008 508	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Image: Total of Item Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2019 323425 323425 0 0	amilies in the Estimated 2020 75000 75000 6000 6000	Capital gove Re-estimated 2020 75000 75000 6000 6000	Estimated 2021 50000 50000 0 0	Indicative 2022 50000 50000 0 0	Indicativ 2023 50000 50000 0
Fund Group 22 2211 31	Source item 510 011 512 008 508 010	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Image: Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Eventors	Actual 2019 323425 323425 0 0 0 7392	amilies in the Estimated 2020 75000 75000 6000 6000 6000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000	Estimated 2021 50000 50000 0 0	Indicative 2022 50000 50000 0 0	Indicativ 2023 50000 50000 0 0
Fund Group 22 2211 31	Source item 510 011 512 008 508	716 Water harvest and improving incomposition 2e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells	Actual 2019 323425 323425 0 0 0 0 7392 216755	amilies in the Estimated 2020 75000 75000 6000 6000 6000 6000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 6000 15000	Estimated 2021 50000 50000 0 0 0 0 100000	Indicative 2022 50000 50000 0 0 0 0 100000	Indicativ 2023 50000 50000 0 0 0 100000
Fund Group 22 2211 31	Source item 510 011 512 008 508 010	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Image: Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Eventors	Actual 2019 323425 323425 0 0 0 7392	amilies in the Estimated 2020 75000 75000 6000 6000 6000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000	Estimated 2021 50000 50000 0 0 0 0 100000	Indicative 2022 50000 50000 0 0 0 0 100000	Indicativ 2023 50000 50000 0 0
Fund Group 22 2211 2211 31 3111	Source item 510 011 512 008 508 010 016	T16 Water harvest and improving incomposition Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Buildings and Constructions Total of Item Non-financial Assets Buildings and Constructions Construction of irrigation networks Construction of irrigation networks Construction of excavations and wells Total of Item Devices, Machinery and Equipment Devices, Machinery and Equipment	Actual 2019 323425 323425 0 0 0 0 7392 216755	amilies in the Estimated 2020 75000 75000 6000 6000 6000 6000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 6000 15000	Estimated 2021 50000 50000 0 0 0 0 100000	Indicative 2022 50000 50000 0 0 0 0 100000	Indicativ 2023 50000 50000 0 0 0 100000
Fund Group 22 2211 31	Source item 510 011 512 008 508 010 016 505	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Equipment, Machines and Devices	Actual 2019 323425 323425 0 0 0 0 7392 216755 224147	amilies in the Estimated 2020 75000 75000 6000 6000 6000 15000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 15000 15000	Contract Con	Indicative 2022 50000 50000 0 0 0 0 100000 100000	Indicativ 2023 50000 50000 0 0 0 100000 100000
Fund Group 22 2211 2211 31 3111	Source item 510 011 512 008 508 010 016	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Use on financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Equipment	Actual 2019 323425 323425 323425 0 0 0 0 2 7392 216755 224147 2	amilies in the Estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Estimated 2021 50000 50000 0 0 0 100000 100000 100000	Indicative 2022 50000 50000 0 0 0 100000 100000 100000	Indicativ 2023 50000 50000 0 0 0 100000
Fund Group 22 2211 2211 31 31	Source item 510 011 512 008 508 010 016 505	T16 Water harvest and improving incomposition Ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Equipment, Machines and Devices	Actual 2019 323425 323425 0 0 0 0 7392 216755 224147	amilies in the Estimated 2020 75000 75000 6000 6000 6000 15000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 15000 15000	Estimated 2021 50000 50000 0 0 0 100000 100000 100000	Indicative 2022 50000 50000 0 0 0 0 100000 100000	Indicativ 2023 50000 50000 0 0 0 100000 100000
Fund Group 22 2211 311 3111 3112	Source item 510 011 512 008 508 010 016 505 007	716 Water harvest and improving incomposition ce 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Qualification and training expenditures Qualification and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories	Actual 2019 323425 323425 323425 0 0 0 0 2 7392 216755 224147 2	amilies in the Estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Estimated 2021 50000 50000 0 0 0 100000 100000 100000	Indicative 2022 50000 50000 0 0 0 100000 100000 100000	Indicativ 2023 50000 50000 0 0 0 100000 100000 100000
Fund Group 22 2211 2211 31 3111	Source item 510 011 512 008 508 010 016 505 007 505	716 Water harvest and improving incomposition 2e 102001 Capital (Treasury) Description Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Use of constructions and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item	Actual 2019 323425 323425 323425 0 0 0 0 2 7392 216755 224147 2	amilies in the Estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Estimated 2021 50000 50000 0 0 0 100000 100000 100000	Indicative 2022 50000 50000 0 0 0 0 100000 100000 100000 100000	Indicativ 2023 50000 50000 0 0 0 100000 100000 100000 100000
Fund Group 22 2211 311 3111 3112	Source item 510 011 512 008 508 010 016 505 007	T16 Water harvest and improving incomposition 2e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Total of Item Operating and Sustaining Expenditures Qualification and training expenses Use of sond Constructions Works and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Total of Item Inventories Materials and supplies Agricultural supplies Supplies	Actual 2019 323425 323425 323425 0 0 0 0 2 7392 216755 224147 2	amilies in the Estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 15000 15000 15000	Estimated 2021 50000 50000 50000 0 0 0 100000 100000 100000	Indicative 2022 50000 50000 0 0 0 0 100000 100000 100000 100000	Indicativ 2023 50000 50000 0 0 0 100000 100000 100000
Fund Group 22 2211 311 3111 3112	Source item 510 011 512 008 508 010 016 505 007 505	T16 Water harvest and improving incomposition 2e 102001 Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Irrigation networks maintenance Qualification and training expenditures Qualification and training expenses Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Construction of irrigation networks Construction of excavations and wells Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Agricultural tools and equipment Inventories Materials and supplies	Actual 2019 323425 323425 323425 0 0 0 0 2 7392 216755 224147 0 0 0	amilies in the Estimated 2020 75000 75000 6000 6000 6000 6000 15000 15000 15000 0 0	Capital gove Re-estimated 2020 75000 75000 6000 6000 6000 6000 15000 15000 15000 0 0	Estimated 2021 50000 50000 50000 0 0 0 100000 100000 100000 100000 100000	Indicative 2022 50000 50000 0 0 0 0 100000 100000 100000 100000	Indicativ 2023 50000 50000 0 0 0 100000 100000 100000 100000

	apter		istry of Agriculture						(In JDs
Pro	ogram	-	d Reclamation and Developme						
	roject	•	roving poor rural families inco	me in Northe	ern Ghours / Ir	bid governo	rate		
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	l Assets						
3122		Inventories							
	503	Materials and	••						
	003	Agricultural s	••	126357		-	-	0	0
			Total of Item	126357	10000		0	0	0
			Total of Project / Treasury	126357	10000	D	0	0	0
Pr	roject	t 718 Agri	cultural projects in Balqa' gov	ernorate					
Fund 🕄	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	l Assets						
3111		-	Constructions						
	508	Works and Co							
	010		of irrigation networks	16096	0	-	-	0	0
	013	Construction	Ū	0	0	0	50000	50000	50000
			Total of Item	16096	0	0	50000	50000	50000
3122		Inventories							
	503	Materials and supplies							
	002		lies and consumables	0				50000	50000
	003	Agricultural s	••	79093	47000			150000	150000
	021	Fodder, fertili	zers and insecticides	0	20000			100000	100000
			Total of Item	79093	97000		140000	300000	300000
			Total of Project / Treasury	95189	97000	77000	190000	350000	350000
Pr	roject	719 Foo	d security / Zarqa governorate						
Fund \$	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financia	l Assets						
3122		Inventories							
	503	Materials and	••						
	003	Agricultural s	••	0	0			50000	0
			Total of Item	0	0			50000	0
]			Total of Project / Treasury	0	0	-	50000	50000	0
Pr	oject	720 Agri	cultural pattern modernization	projects in	Ma'daba gove	rnorate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	s and Services						
2211			and Services						
	510	Buildings and	facilities repair and maintenance						
	009	Buildings rep	air and renovation	0	0	0	50000	0	0
		l	Total of Item	0	0	0	50000	0	0

Cha	pter :	2201 Minis	stry of Agriculture						(In JD:
Pro	ogram	4020 Land	Reclamation and Developme	nt					
Pr	oject	722 Agric	cultural projects in Ma'daba go	overnorate					
Fund 🕄	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	011	Irrigation netw	vorks maintenance	0	0	0	20000	40000	40000
		I	Total of Item	0	0	0	20000	40000	40000
31		Non-financial	Assets						
3111		Buildings and	Constructions				1		
	508	Works and Co	nstructions						
	016	Construction of excavations and wells		0	0	0	70000	20000	20000
		1	Total of Item	0	0	0	70000	20000	20000
		Total of Project / Treasury			0	0	90000	60000	60000
Pr	oject	723 Anti-	poverty project (Al-Hakourah)	in Ma'daba	governorate		1		
	-	;e102001	Capital (Treasury)		-				
ana	ooure		Description	Actual	Estimatod	Re-estimated	Estimated	Indicative	Indicativ
Group	item		Description	2019	2020	2020	2021	2022	2023
31		Non-financial	Assets						
3122		Inventories							
	503	Materials and	supplies						
	003	Agricultural su	upplies	86626	0	0	0	0	0
		ł	Total of Item	86626	0	0	0	0	0
		-	Fotal of Project / Treasury	86626	0	D	0	0	0
Pr	oject	725 Oper	n agricultural roads in Ma'an g	overnorate		1	1		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		-	2019	2020	2020	2021	2022	2023
31		Non-financial							
3111		Buildings and							
	508	Works and Co							
	003	Construction	of agricultural roads	194623	0	0	0	0	0
		Total of Item		194623	0	0	0	0	0
			Total of Project / Treasury	194623	0				0

Cha	pter :	2201 Ministry of Agriculture						(In JD:
Pro	gram	4020 Land Reclamation and Development	nt					
Pr	oject	726 Agricultural development projects	in Tafila gov	vernorate				
Fund S	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	94037	0	0	0	0	0
		Total of Item	94037	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	12802	12802	100000	630000	860000
	016	Construction of excavations and wells	206400	93663	93663	0	0	0
		Total of Item	206400	106465	106465	100000	630000	860000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	6322	0	0	0	0	0
		Total of Item	6322	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	002	Medical supplies and consumables	0	27224	27224	0	0	0
	003	Agricultural supplies	0	70000	70000	0	0	0
		Total of Item	0	97224	97224	0	0	0
		Total of Project / Treasury	306759	203689	203689	100000	630000	860000
Pr	oject	727 Support poor rural families in Ma'a	n governora	te	1		<u> </u>	<u> </u>
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	27854	0	0	0	0	0
		Total of Item	27854	0	0	0	0	0
		Total of Project / Treasury	27854	0	0	0	0	0

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	apter ogram		nt					(In JD
	-			nd wator harv	ostina in Irhi	d governora	to	
		ce102001 Capital (Treasury)						
runa .	Sourc	······································	Actual	F atimated	Re-estimated	Fatimate	Indiantivo	Indicativ
Group 22	item	Description Use of Goods and Services	Actual 2019	2020	2020	2021	2022	2023
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance	_					
	009	Buildings repair and renovation	0	0	0	24000	30000	60000
		Total of Item	0	0	0	24000	30000	60000
31		Non-financial Assets			_			
3111		Buildings and Constructions						
	508	Works and Constructions						
	016	Construction of excavations and wells	114040	74289	74000	239000	525000	698000
		Total of Item	114040	74289	74000	239000	525000	698000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	20000	15000	40000
	021	Fodder, fertilizers and insecticides	0	0	0	20000		23000
		Total of Item	0	0	0	40000	55000	63000
		Total of Project / Treasury	114040	74289	74000	303000	610000	821000
Pr	roject	t 729 Agricultural projects in the Southe	rn Jordan V	alley District /	Karak Gove	rnorate		
- und	Sourc	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item		2019	2020	2020	2021	2022	2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508 011	Works and Constructions		_	<u> </u>			
	011	Construction of greenhouses	97845 97845	0	0	0	0	0 0
3112		Total of Item	97045	U	U	0	U	μ
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
	007	Agricultural tools and equipment	3196	0	0	0	0	0
	062	Solar cells systems and equipment	0	13500	13500	0	0	0
		Total of Item	3196	13500	13500	0	0	0
	506	Vehicles and Equipment						
	003	Pick-up vehicles	43800	0	0	0	0	0
	008	Tractors	18800	16500	16500	0	0	0
		Total of Item	62600	16500	16500	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	8382	0	0	0	0	0
		Total of Item	8382	0	0	0	0	0
		Total of Project / Treasury	172023	30000	30000	0	0	0
Pr	roject		or families, s	sheep and go	ats / Mafrag	Governorate		
	-	ce102001 Capital (Treasury)						
Group		Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicati 2023
31		Non-financial Assets	2013	2020	2020	2021	2022	2023
3122		Inventories						
V122	503	Materials and supplies						
	003	Agricultural supplies	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project / Treasury	0	0	0	0	50000	50000
			-					

Cha	apter	2201 Min	istry of Agriculture						(In JDs
Pro	ogram	4020 Lano	d Reclamation and Developme	nt					
Pr	roject	t 737 Wate	er harvest (earthen dams) / Tai	fila Governo	orate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	d Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31	Non-financial Assets								
3111		-	Constructions						
	508 Works and Constructions								
	004	Construction	of dams	0	0	0	0	50000	100000
			Total of Item	0	0	D	0	50000	100000
			Total of Project / Treasury	0	0	0	0	50000	100000
Pr	roject	t 739 Agri	icultural projects to improve th	e income le	evel of familie	s in Karak Go	vernorate		,
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	d Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financia	I Assets						
3122		Inventories							
	503	Materials and	l supplies						
	003	Agricultural s	supplies	0	0	0	0	223000	115000
		•	Total of Item	0	0	0	0	223000	115000
			Total of Project / Treasury	0	0	0	0	223000	115000
Pr	roject	t 740 Drill	ing artesian wells in Ma'an Go	vernorate			1		1
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	d Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financia							
3111		-	Constructions						
	508	Works and Co							
	013	Construction	Ŭ	0	0	0	0	305000	360000
			Total of Item	0	0	0	0	305000	360000
			Total of Project / Treasury	0	0	0	0	305000	360000
	1		Total of Program	3906741	1362048	1331655	2148000	4448000	4861000

	ogram		n Research	anu Extensiói	II			
	oject							
und	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	180539	327000	253500	100000	100000	100000
		Total of Item	180539	327000	253500	100000	100000	100000
	502	Wages						
	001	Wages	298486	270000	170000	272000	340000	340000
		Total of Item	298486	270000	170000	272000	340000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14957	10000	5000	10000	10000	10000
		Total of Item	14957	10000	5000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
-	008	Qualification and training expenses	23121	500	500	0	0	0
	009	Fees	9992	15000	5000	15000	15000	15000
	011	Capacity building expenses	19931	3500	3500	0	0	0
	012	Subscriptions, insurances	10972	20000	15000	0	0	0
	013	Services contracts	40000	40000	30000	40000	40000	40000
	035	Technical and administrative support	365984	400000	300000	0	0	0
	036	Computerization and automation operations	3954	6000	6000	5000	5000	5000
	118	expenses Repayment of due claims	44901	45000	45000	0	0	0
		Total of Item	518855	530000	405000	60000	60000	60000
28		Other Expenditures						
2822		Other Capital Expenditures						
LULL	504	Studies, Research and Consultations						
	004	Agricultural studies	55002	38500	30000	60000	60000	60000
		Total of Item	55002	38500	30000	60000	60000	60000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
5112	505	Equipment, Machines and Devices						
	001	Computers and accessories	4998	5000	5000	5000	5000	5000
	003	Office supplies and equipment	4726	10000	10000	10000	10000	10000
	007	Agricultural tools and equipment	2974	10000	10000	10000	10000	10000
	023	Electrical devices and equipment	4822	5000	5000	5000	5000	5000
		Total of Item	17520	30000	30000	30000		30000
3122		Inventories						
5122	503	Materials and supplies						
	003	Agricultural supplies	19737	14500	14500	25000	25000	25000
	019	Spare parts supplies	4946	7000	7000	10000	10000	10000
	013	Fodder, fertilizers and insecticides	4946 9682	15000	15000	15000	15000	15000
	721	Total of Item	9682 34365	36500	36500	50000		50000
		Total of Project / Treasury	1119724	1242000				650000

	ogran	2201 Ministry of Agriculture 4025 The National Center for Agricultur	al Research	and Extension	n			(In JD:
	roject				-			
	-	ce102001 Capital (Treasury)	·					
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	_	2019	2020	2020	2021	2022	2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	1000	1000	25000	0	0
		Total of Item	0	1000	1000	25000	0	0
31		Non-financial Assets						
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	177882	0	0	25000	0	0
		Total of Item	177882	0	0	25000	0	0
		Total of Project / Treasury	177882	1000	1000	50000	0	0
D -								
	roject	•		ey seeus				
-und	Sourc	ce102001 Capital (Treasury)			-	_		
C	itom	Description	Actual	Estimated		Estimated		
Group 21	item	Compensations of Employees	2019	2020	2020	2021	2022	2023
21		Salaries, Wages and Allowances						
2111	502	Wages						
	001	Wages	45000	500	500	15000	15000	15000
			15000	500				
		Total of Item	15000	500	500	15000	15000	15000
22		Use of Goods and Services						
2211	512	Use of Goods and Services						
		Operating and Sustaining Expenditures				4.5000		
	006	Devices, tools and equipment maintenance	11027	500	500	15000	15000	15000
	008	Qualification and training expenses	12938	0	0	0		0
	035	Technical and administrative support	31859	45000	45000	0	0	0
		Total of Item	55824	45500	45500	15000	15000	15000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	004	Agricultural studies	11617	15000	15000	15000		15000
		Total of Item	11617	15000	15000	15000	15000	15000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	96773	154000	154000	145000	175000	175000
		Total of Item	96773	154000	154000	145000	175000	175000
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	14742	6000	6000	15000	15000	15000
	021	Fodder, fertilizers and insecticides	33551	33500	33400	45000	45000	45000
		Total of Item	48293	39500	39400	60000		60000
		Total of Project / Treasury	227507	254500	254400	250000		280000

	-	Expenditures According to	Program	and Proje	ects for 1	ine years	5 2019	- 2023
	apter							(In JDs
Pro	ogram	4025 The National Center for Agricultu	ral Research	and Extensio	n			
Pı	roject	701 Improving camel management fo	r milk produc	tion / Mafraq	Governorate			
Fund	Sourc	e102001 Capital (Treasury)						
_		Description	Actual			Estimated		Indicative
Group	item		2019	2020	2020	2021	2022	2023
21		Compensations of Employees						
2111	502	Salaries, Wages and Allowances Wages						
	001	Wages	2848	2000	2000	0	0	0
		Total of Item	2848	2000	2000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	4845	0	0	0	0	0
		Total of Item		0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	5000	2000	0	0	0
		Total of Item	0	5000	2000	0	0	0
3122		Inventories			-			
	503	Materials and supplies						
	003	Agricultural supplies	0	20000	9000	20000	0	0
	006	Laboratories supplies and materials	9525	0	0	0	0	0
	021	Fodder, fertilizers and insecticides	4826	3000	2000	0	0	0
		Total of Item	14351	23000	11000	20000	0	0
		Total of Project / Treasury	22044	30000	15000	20000	0	0
Pi	roject	702 Cultivating the fodder by using n	on-traditional	water / Mafra	q governora	te		1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
21	itein	Compensations of Employees	2019	2020	2020	2021	2022	2023
2111		Salaries, Wages and Allowances						
2111	502	Wages						
	001	Wages	2896	0	0	0	0	0
		Total of Item	2896	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	3000	5000	5000	0	0	0
		Total of Item	3000	5000	5000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	007	Agricultural tools and equipment	3205	25000	10000	0	0	0
	007		3205	25000	10000	0	0	0
	007	Total of Item						
3122		Inventories						
3122	503	Inventories Materials and supplies						
3122		Inventories Materials and supplies Agricultural supplies	2409	0	0	0	0	0
3122	503	Inventories Materials and supplies Agricultural supplies Fodder, fertilizers and insecticides	2409 5000	0	0	0	0	0
3122	503 003	Inventories Materials and supplies Agricultural supplies	2409 5000 7409		-	-	-	-

Cha	apter		stry of Agriculture						(In JDs
Pro	ogran	4025 The	National Center for Agricultura	al Research	and Extensior	า			
Pr	oject	t 703 AI-K	hnassri station project in Al-M	afraq goverr	norate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	onstructions						
	013	Construction	of buildings	0	0	0	30000	0	0
		•	Total of Item	0	0	0	30000	0	0
			Total of Project / Treasury	0	0	0	30000	0	0
Pr	oject	t 704 Sola	r energy projects in Mafraq go	vernorate		1			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expend	litures						
2822		Other Capital I	Expenditures						
	504	Studies, Rese	arch and Consultations						
	004	Agricultural st	tudies	12072	0	0	0	0	0
		•	Total of Item	12072	0	0	0	0	0
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	062	Solar cells sys	stems and equipment	14027	0	0	0	0	0
		1	Total of Item	14027	0	0	0	0	0
		•	Total of Project / Treasury	26099	0	0	0	0	0

	apter		- Decembra					(In JD
	ogram				n			
	roject		i Aqaba gov					
-una :	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	2020	Estimated 2021	Indicative 2022	Indicativ 2023
21	nom	Compensations of Employees	2013	2020	2020	2021	2022	2020
2111		Salaries, Wages and Allowances						
2111	502	Wages						
	001	Wages	4429	0	0	0	0	0
		Total of Item	4429	0	0	0	0	0
22		Use of Goods and Services				•		
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	14509	0	0	0	0	0
		Total of Item	14509	0	0	0	0	0 0
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	2137	0	0	0	0	0
		Total of Item	2137	0	0	0	0	0
31		Non-financial Assets	2107	•		U	0	۲
		Buildings and Constructions	-					
3111	508	Works and Constructions						
	013	Construction of buildings	0	8284	8284	50000	100000	0
	013	-	-	8284	8284		100000	-
		Total of Item	0	0204	0204	50000	100000	0
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
	009	Laboratories and Measurement Devices		_	0	0	•	0
	009		71274	0	0	0	0	0
		Total of Item	71274	0	D	0	0	0
	506	Vehicles and Equipment			-	-	-	
	008	Tractors	16124	0	0	0	0	0
		Total of Item	16124	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	003	Agricultural supplies	280	0	0	75000		0
	006	Laboratories supplies and materials	8290	0	0	0	-	0
	021	Fodder, fertilizers and insecticides	11246	0	0	0	0	0
		Total of Item	19816	0	0	75000	0	0
		Total of Project / Treasury	128289	8284	8284	125000	100000	0
Pr	roject	707 Building a center in Al-Khalidya st	ation / Mafra	q governorat	e			
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicati
Group	item	200011011011	2019	2020	2020	2021	2022	2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	0	0	30000	980000	1000000
		Total of Item	0	0	0	30000	980000	1000000
		Total of Project / Treasury	0	0	0	30000	980000	1000000

Cha	pter	: 2201 Mini	stry of Agriculture	(In JI					
Pro	ogram	4025 The	National Center for Agricultura	I Research a	and Extensio	า			
Pr	oject	t ⁷⁰⁸ Pres	erving an equine species / Ma	fraq Governo	orate				
Fund \$	Sourc	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial	Assets						
3122	Inventories								
	503	Materials and supplies Agricultural supplies							
	003			0	0	0	20000	0	0
			Total of Item	0	0	0	20000	0	0
			Total of Project / Treasury	0	0	D	20000	0	0
I			Total of Program	1718055	1565784	1223684	1107000	2010000	1930000
		Т	otal of Chapter / Treasury	18124057	14303003	11662000	10090000	14258000	13512000
			Total of Chapter / Loans	261062	575000	575000	700000	1000000	1000000
			Total of Chapter	18385119	14878003	12237000	10790000	15258000	14512000