

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Creation: The Department of Antiquities was established under Jordanian Antiquities Law No. (21) for the year 1988 and amending Law No. (55) for the year 2008. It is responsible for all the archaeological sites in the Kingdom in terms of their supervision, protection, maintenance, renovation, beautification the surroundings and enhancing their visibility.

Vision : Preserving and protecting the traditional and civilized heritage and presenting it in a modern sustainable manner consistent with the best international standards

Mission: Executing policies related to the antiquities in Jordan to maintain the legacy of civilization through field studies, restoration and excavation works in the sites.

Legal Framework : Jordanian Antiquities Law No. (21) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Implement the Kingdom's archaeological policy.
- Archaeological assessment of all archaeological sites and estimation of the importance of each one.
- Archaeological exploration in the Kingdom
- Assist in organizing museums for government activities in the Kingdom including historical, technical and popular museums.
- Control the acquisition and disposal of antiquities as per the provisions of Antiquities Law, and bylaws, decisions and instructions issued thereunder.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Contribute to providing job opportunities to fight unemployment.
- Develop the antiquities sector to contribute to social and economic development
- Fighting poverty through merging local communities in maintenance , renovation, cleansing and guarding sites.

Major Issues and Challenges which face the Ministry / Department:

- Determine and supervise excavations for antiquities within the borders of the Kingdom in archeological areas.
- Register all archeological sites under the name of the Treasury/ Archeology as well as all archeological sites not registered at the Department which were discovered in Treasury lands or in their owner lands which will be expropriated or purchased.
- Follow up and control the acquisition and disposal of antiquities in coordination with concerned authorities.

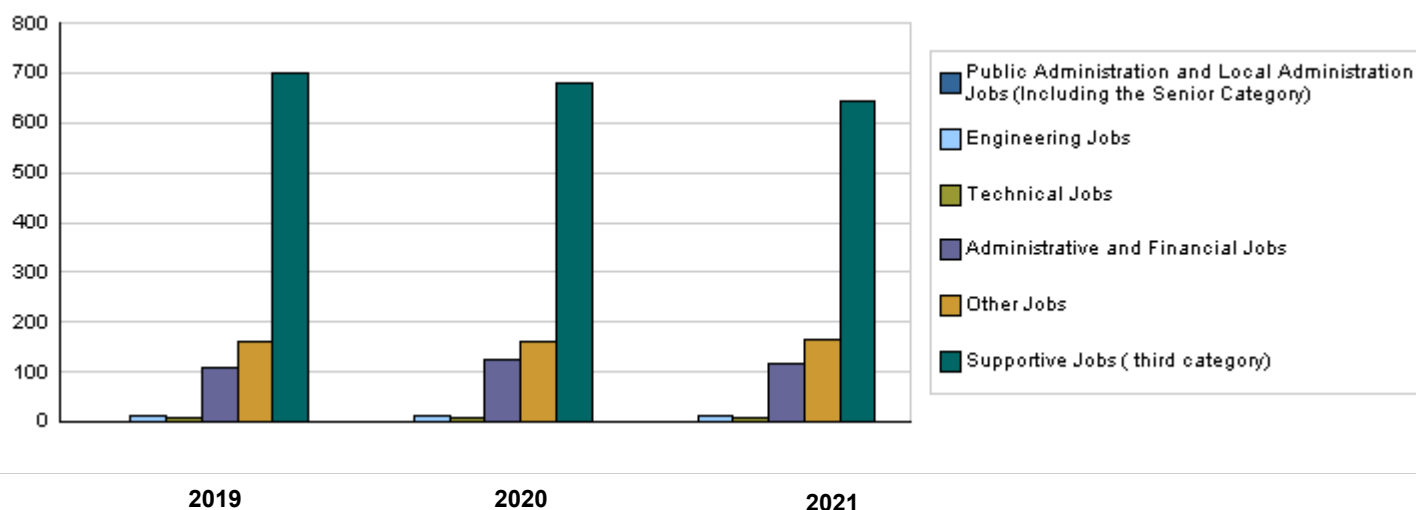
CHAPTER : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

Strategic Objectives and Performance Indicators of the Ministry / Department

| Strategic Objective | Performance Indicator | Base year | Value | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|--|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | | 2019 | 2020 | 2020 | 2021 | 2022 | 2023 |
| 1 - To preserve the archaeological and civilizational resources | 1 Number of foreign surveys and excavations projects | 2015 | 76 | 75 | 70 | 65 | 68 | 70 | 75 |

Number of Staff of the Ministry / Department

| Group | Job | 2019 | | | 2020 | | | Preliminary 2021 | | |
|---|---|----------------|---------------|----------------|----------------|---------------|----------------|------------------|---------------|----------------|
| | | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Public Administration and Local Administration Jobs (Including the Senior Category) | Supervisory and Leadership Jobs | 2 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 2 |
| Engineering Jobs | Engineer | 8 | 3 | 11 | 8 | 3 | 11 | 10 | 4 | 14 |
| Technical Jobs | Technical jobs | 7 | 2 | 9 | 7 | 2 | 9 | 7 | 2 | 9 |
| Administrative and Financial Jobs | Administrative and financial jobs | 76 | 31 | 107 | 76 | 50 | 126 | 71 | 47 | 118 |
| Other Jobs | Other jobs | 110 | 50 | 160 | 111 | 49 | 160 | 111 | 53 | 164 |
| Supportive Jobs (third category) | Support employee (Driver, Office boy,...) | 657 | 43 | 700 | 650 | 30 | 680 | 620 | 23 | 643 |
| Total | | 860 | 129 | 989 | 854 | 134 | 988 | 821 | 129 | 950 |
| Total Cost of Salaries | | 4540326 | 681049 | 5221375 | 4474856 | 702144 | 5177000 | 4854271 | 762729 | 5617000 |



Key Information of the Ministry / Department

| No. | Description | base year | Value | Primary 2020 | Estimated 2021 | | | | | | | | | | | | |
|-----|---------------------------------|-----------|-------|--------------|----------------|--------|-------|--------|-------|--------|--------|--------|-------|-------|--------|-------|-------|
| | | | | | Irbid | Mafraq | Jarsh | Ajloun | Amman | Balqa' | Zaraq' | Madaba | Karak | Ma'an | Tafila | Aqaba | Total |
| 1 | Foreign surveys and excavations | 2015 | 76 | 65 | 12 | 6 | 3 | 3 | 3 | 2 | 7 | 12 | 3 | 5 | 4 | 5 | 65 |

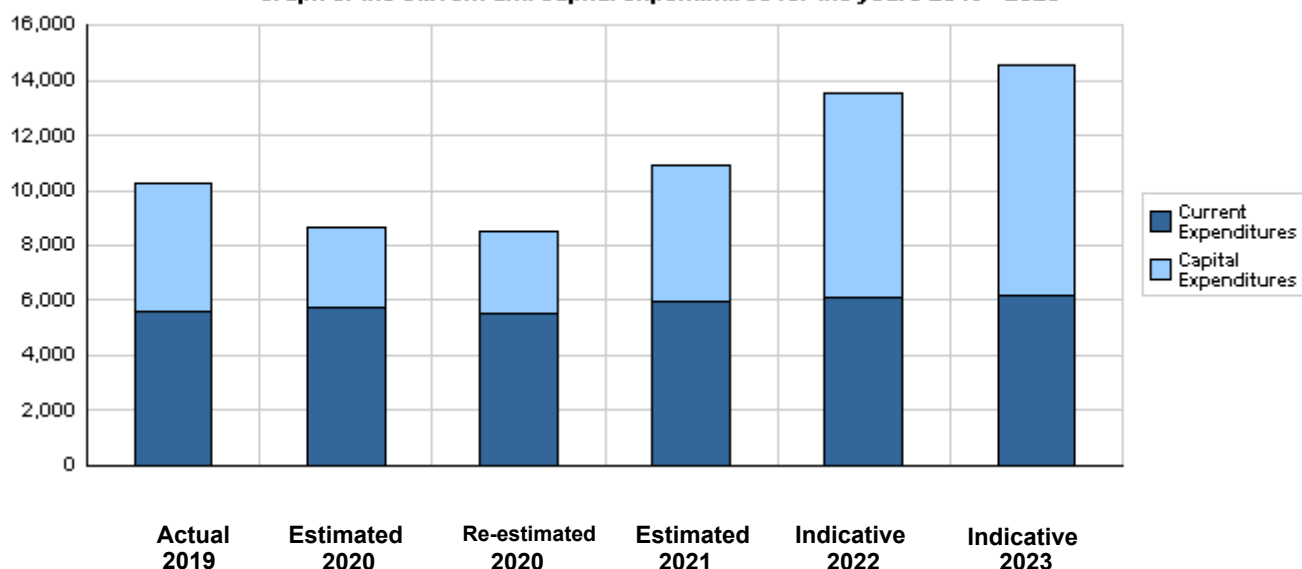
**Overall Summary of Expenditures for Chapter 1802- Ministry of Tourism and Antiquities/ Department of Antiquities
for the Years 2019 - 2023**

(In JDs)

| Description | | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 2023 | |
|---|----------------------------------|-------------------|------------------|-------------------|-------------------|----------------------|-------------------|
| Group | Current Expenditures | | | | | | |
| 2111 | Salaries, Wages and Allowances | 4,576,422 | 4,728,000 | 4,588,000 | 4,947,000 | 5,020,000 | 5,094,000 |
| 2121 | Social Security Contributions | 644,953 | 589,000 | 589,000 | 670,000 | 680,000 | 690,000 |
| 2211 | Use of Goods and Services | 258,072 | 280,000 | 280,000 | 267,000 | 299,000 | 300,000 |
| 2511 | Subsidies to Public Corporations | 109,612 | 115,000 | 92,000 | 110,000 | 110,000 | 110,000 |
| 2821 | Other Current Expenditures | 1,944 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Total current expenditures | | 5,591,003 | 5,715,000 | 5,552,000 | 5,997,000 | 6,112,000 | 6,197,000 |
| Capital Expenditures | | | | | | | |
| 2111 | Salaries, Wages and Allowances | 154,627 | 155,000 | 155,000 | 155,000 | 155,000 | 155,000 |
| 2211 | Use of Goods and Services | 706,238 | 972,330 | 970,000 | 1,495,000 | 1,020,000 | 920,000 |
| 2511 | Subsidies to Public Corporations | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 3111 | Buildings and Constructions | 3,149,542 | 1,172,026 | 1,170,000 | 2,108,000 | 4,380,000 | 4,915,000 |
| 3112 | Devices, Machinery and Equipment | 16,976 | 65,000 | 56,000 | 239,000 | 115,000 | 95,000 |
| 3122 | Inventories | 11,333 | 9,979 | 9,000 | 10,000 | 10,000 | 10,000 |
| 3141 | Lands | 610,366 | 500,000 | 500,000 | 800,000 | 1,660,000 | 2,180,000 |
| Total capital expenditures | | 4,649,082 | 2,974,335 | 2,960,000 | 4,907,000 | 7,440,000 | 8,375,000 |
| Treasury | | 4,649,082 | 2,974,335 | 2,960,000 | 4,907,000 | 7,440,000 | 8,375,000 |
| Total current and capital expenditures | | 10,240,085 | 8,689,335 | 8,512,000 | 10,904,000 | 13,552,000 | 14,572,000 |

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

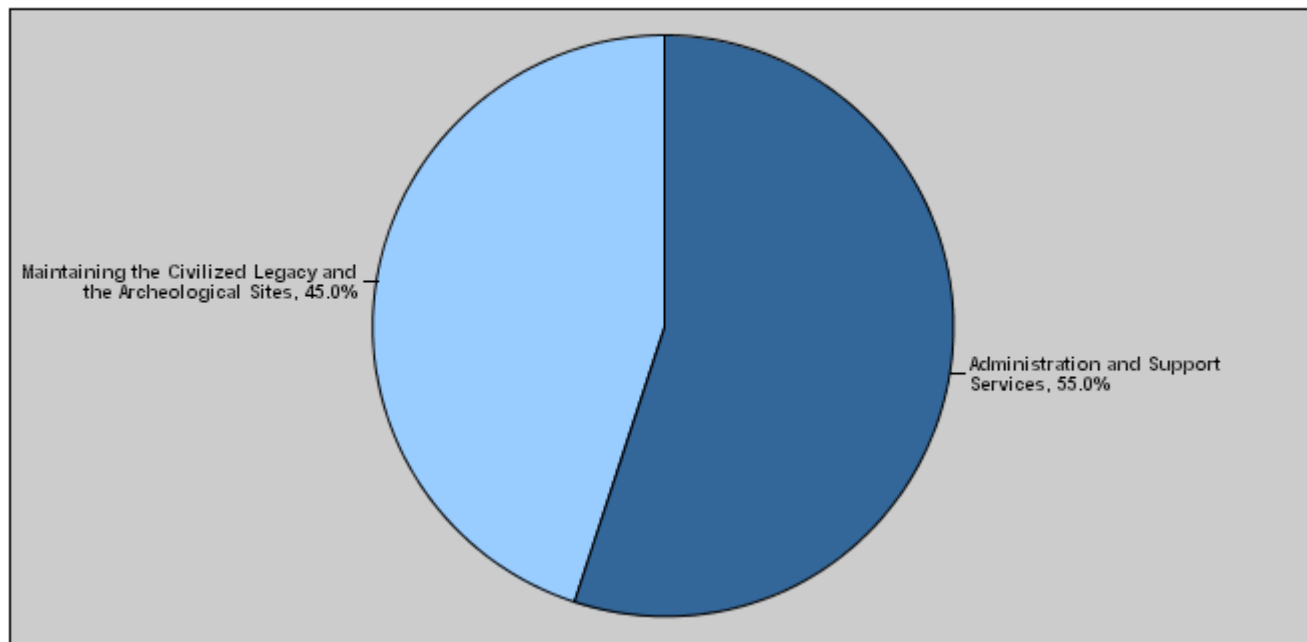


**Budget of Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities
For the Year 2021 Distributed According to Program**

(In JDs)

| Prog. | Description | Current Expenditures | Capital Expenditures | Total Expenditures |
|-------|--|----------------------|----------------------|--------------------|
| 3301 | Administration and Support Services | 5,997,000 | 0 | 5,997,000 |
| 3305 | Maintaining the Civilized Legacy and the Archeological Sites | 0 | 4,907,000 | 4,907,000 |
| | Total | 5,997,000 | 4,907,000 | 10,904,000 |

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

| Program | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|----------------|----------------|----------------|----------------|----------------|
| 3301 Administration and Support Services | 587000 | 583000 | 630000 | 642000 | 651000 |
| 3305 Maintaining the Civilized Legacy and the Archeological Sites | 2185000 | 1391000 | 2306000 | 3497000 | 3936000 |
| Total | 2772000 | 1974000 | 2936000 | 4139000 | 4587000 |

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

| | |
|---|--|
| 3301 | Administration and Support Services Program |
| Objective of the program : | |
| Provide the financial support required to execute the Department's activities and projects and prepare all what is needed to implement the Department's plans through its directorates, sections and branches in the governorates, one of the most important challenges facing the program is the inadequacy of the financial means estimated for its execution compared to other activities. | |
| The strategic objective related to the program : | |
| To preserve the archaeological and civilizational resources | |
| Directorates associated with the program : | |
| - Administrative Department - Financial Department | |
| Services provided by the program : | |
| Provide the necessary financial and administrative support to execute the Department's activities and projects. | |
| Staff working in the program : | |
| The program is implemented through a functional staff in 2020 estimated with (765) staff, including (685) males and (80) females . | |

Key Performance Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---------------------------------------|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2019 | 2020 | | 2020 | 2021 | 2022 |
| 1 Percentage of customer satisfaction | 2015 | 86% | 85% | 88% | 85% | 88% | 89% | 90% |

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual | Estimated | Re-estimated | Estimated | Indicative | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2019 | 2020 | 2020 | 2021 | 2022 | 2023 |
| Current Expenditures | 5,591,003 | 5,715,000 | 5,552,000 | 5,997,000 | 6,112,000 | 6,197,000 |
| 601 Administrative and Support Services | 5,591,003 | 5,715,000 | 5,552,000 | 5,997,000 | 6,112,000 | 6,197,000 |
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Program / Treasury | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Program | 5,591,003 | 5,715,000 | 5,552,000 | 5,997,000 | 6,112,000 | 6,197,000 |

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

3305 Maintaining the Civilized Legacy and the Archeological Sites Program

Objective of the program :

The program aims to execute the Department's projects represented by carrying out maintenance, sustainability and beautification of the archaeological sites as well as serving the local community through the employment of manpower in the projects to be implemented, support the Museum of Jordan which was established under the Jordanian Antiquities Law and other museums as well as support the institute of mosaic and restoration art, expropriate the discovered archaeological lands and the program aims also to preserve the antiquities and civilization resources. This program linked by antiquities offices which distributed in the various governorates and districts of the Kingdom.

The strategic objective related to the program :

To preserve the archaeological and civilizational resources

Directorates associated with the program :

- Archaeological Offices all over the Kingdom.
- Expropriations & Legal Affairs Directorate
- Technical Directorates & Museums.
- Projects Committee & Relevant Committees

Services provided by the program :

- Renovation and maintenance operations of the various archaeological sites all over the Kingdom for their conservation and sustainability.
- Enhancing archeological sites.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (223) staff, including (169) males and (54) females .

Key Performance Indicators for Program

| Performance Measurement Indicator | Base Year | Value | Actual value | Target Value | Preliminary Self Evaluation | Target Value | | |
|---|-----------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| | | | 2019 | 2020 | | 2020 | 2021 | 2022 |
| 1 Number of accomplished excavations, maintenance and renovation projects | 2015 | 35 | 33 | 36 | 33 | 36 | 38 | 40 |

Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects.

(In JDs)

| Activities and Projects | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative | |
|--|-------------|----------------|-------------------|----------------|------------|-----------|
| | | | | | 2022 | 2023 |
| Current Expenditures | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Expenditures | 4,649,082 | 2,974,335 | 2,960,000 | 4,907,000 | 7,440,000 | 8,375,000 |
| 001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project | 207,901 | 349,979 | 340,000 | 344,000 | 350,000 | 350,000 |
| 010 Renovating Umm Al-Jmal site | 64,233 | 35,000 | 35,000 | 35,500 | 35,000 | 35,000 |
| 025 Renovating Al Shoubak Castle | 48,879 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| 028 Expropriations | 498,370 | 500,000 | 500,000 | 800,000 | 1,500,000 | 2,000,000 |
| 036 Rehabilitation and maintenance of museums | 32,502 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| 037 Establish research center and save archaeological collectibles in Noyjees site in Tabbour | 27,829 | 311,255 | 310,000 | 400,000 | 1,000,000 | 1,000,000 |
| 038 Developing and qualifying Roman Theatre -Bait Rass - Irbid | 49,984 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| 039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital | 49,934 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| 040 Equipping the regional center for training in Jerash city | 0 | 0 | 0 | 150,000 | 0 | 0 |
| 701 Conservation and restoration of the archaeological sites in Irbid governorate | 159,076 | 26,250 | 26,250 | 75,000 | 635,000 | 1,250,000 |
| 702 Archaeological excavations in Irbid governorate | 3,000 | 5,000 | 5,000 | 10,000 | 0 | 90,000 |
| 704 Conservation and restoration of the archaeological sites in Mafraq governorate | 394,314 | 110,000 | 110,000 | 0 | 0 | 0 |
| 705 Conservation and restoration of the archaeological sites in Jerash governorate | 269,872 | 120,000 | 120,000 | 30,000 | 70,000 | 50,000 |
| 707 Conservation and restoration of the archaeological sites in Ajloun governorate | 126,565 | 115,000 | 115,000 | 50,000 | 435,000 | 485,000 |
| 708 Conservation and restoration of the archaeological sites in Balqa' governorate | 108,808 | 22,500 | 22,500 | 47,500 | 55,000 | 55,000 |
| 709 Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate | 16,390 | 0 | 0 | 0 | 0 | 0 |

Budget Chapter 1802 - Ministry of Tourism and Antiquities/ Department of Antiquities Distributed According to the Program

| 3305 | | Maintaining the Civilized Legacy and the Archeological Sites Program | | | | | (In JDs) | |
|--|---|--|-------------------|----------------------|-------------------|----------------------------|------------------|--|
| Appropriations Of Maintaining the Civilized Legacy and the Archeological Sites Program as Per Activities and Projects. | | | | | | | | |
| Activities and Projects | | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 2023 | | |
| Capital Expenditures | | 4,649,082 | 2,974,335 | 2,960,000 | 4,907,000 | 7,440,000 | 8,375,000 | |
| 711 | Conservation and restoration of the archaeological sites in Zarqa governorate | 190,432 | 40,000 | 40,000 | 40,000 | 45,000 | 45,000 | |
| 712 | Archaeological excavations in a number of archaeological locations / Zarqa Governorate | 56,328 | 50,000 | 50,000 | 80,000 | 100,000 | 100,000 | |
| 713 | Conservation and restoration of the archaeological sites in Ma'daba governorate | 852,064 | 54,521 | 53,750 | 355,000 | 300,000 | 300,000 | |
| 715 | Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate | 793,269 | 952,330 | 950,000 | 1,475,000 | 1,000,000 | 900,000 | |
| 716 | Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate | 196,878 | 112,500 | 112,500 | 0 | 0 | 0 | |
| 718 | Renovating and protecting the tourist locations / Tafileh Governorate | 14,084 | 0 | 0 | 0 | 0 | 0 | |
| 719 | Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate | 4,260 | 0 | 0 | 0 | 0 | 0 | |
| 720 | Conservation and restoration of the archaeological sites in Aqaba governorate | 154,496 | 10,000 | 10,000 | 130,000 | 0 | 50,000 | |
| 721 | Establishing and improving archeological facilities in the Capital governorate | 143,903 | 0 | 0 | 0 | 0 | 0 | |
| 722 | Conservation and restoration of the archaeological sites in Al-Karak governorate | 162,261 | 15,000 | 15,000 | 170,000 | 440,000 | 50,000 | |
| 723 | Rehabilitating and preserving archeological sites in Tafila governorate | 23,450 | 0 | 0 | 70,000 | 530,000 | 720,000 | |
| 725 | Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate | 0 | 0 | 0 | 200,000 | 300,000 | 350,000 | |
| 727 | Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate | 0 | 25,000 | 25,000 | 100,000 | 300,000 | 200,000 | |
| 728 | Conservation and restoration of the archaeological sites in the Capital Governorate | 0 | 0 | 0 | 225,000 | 225,000 | 225,000 | |
| Program / Treasury | | 4,649,082 | 2,974,335 | 2,960,000 | 4,907,000 | 7,440,000 | 8,375,000 | |
| Total Program | | 4,649,082 | 2,974,335 | 2,960,000 | 4,907,000 | 7,440,000 | 8,375,000 | |

Capital Expenditures Distributed According to Governorates

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(In JDs)

| Governorate | | Estimated 2021 | Indicative 2022 | Indicative 2023 |
|--------------|-------------------------|-------------------|--------------------|--------------------|
| 21 | Irbid Governorate | 85,000 | 635,000 | 1,340,000 |
| 22 | Mafraq Governorate | 0 | 0 | 0 |
| 23 | Jerash Governorate | 230,000 | 370,000 | 400,000 |
| 24 | Ajloun Governorate | 50,000 | 435,000 | 485,000 |
| 31 | The Capital Governorate | 225,000 | 225,000 | 225,000 |
| 32 | Balqa' Governorate | 47,500 | 55,000 | 55,000 |
| 33 | Zarqa Governorate | 120,000 | 145,000 | 145,000 |
| 34 | Ma'daba Governorate | 1,830,000 | 1,300,000 | 1,200,000 |
| 41 | Karak Governorate | 170,000 | 440,000 | 50,000 |
| 42 | Ma'an Governorate | 100,000 | 300,000 | 200,000 |
| 43 | Tafileh Governorate | 70,000 | 530,000 | 720,000 |
| 44 | Aqaba Governorate | 130,000 | 0 | 50,000 |
| Total | | 3,057,500 | 4,435,000 | 4,870,000 |

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(In JDs)

| Current Activities Appropriations According to Program | | | | | | | | |
|--|-----------|-------------------------------------|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Activites | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2019 | 2020 | 2020 | 2021 | 2022 | 2023 |
| 3301 | 601 | Administrative and Support Services | 5591003 | 5715000 | 5552000 | 5997000 | 6112000 | 6197000 |
| | | Total of Program | 5591003 | 5715000 | 5552000 | 5997000 | 6112000 | 6197000 |
| | | Total | 5591003 | 5715000 | 5552000 | 5997000 | 6112000 | 6197000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|----------|---|---------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
| | | | 2019 | 2020 | 2020 | 2021 | 2022 | 2023 |
| 3305 | 001 | Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project | 207901 | 349979 | 340000 | 344000 | 350000 | 350000 |
| | 010 | Renovating Umm Al-Jmal site | 64233 | 35000 | 35000 | 35500 | 35000 | 35000 |
| | 025 | Renovating Al Shoubak Castle | 48879 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | 028 | Expropriations | 498370 | 500000 | 500000 | 800000 | 1500000 | 2000000 |
| | 036 | Rehabilitation and maintenance of museums | 32502 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | 037 | Establish research center and save archaeological collectibles in Noyjees site in Tabbour | 27829 | 311255 | 310000 | 400000 | 1000000 | 1000000 |
| | 038 | Developing and qualifying Roman Theatre -Bait Rass - Irbid | 49984 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | 039 | Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital | 49934 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | 040 | Equipping the regional center for training in Jerash city | 0 | 0 | 0 | 150000 | 0 | 0 |
| | 701 | Conservation and restoration of the archaeological sites in Irbid governorate | 159076 | 26250 | 26250 | 75000 | 635000 | 1250000 |
| | 702 | Archaeological excavations in Irbid governorate | 3000 | 5000 | 5000 | 10000 | 0 | 90000 |
| | 704 | Conservation and restoration of the archaeological sites in Mafraq governorate | 394314 | 110000 | 110000 | 0 | 0 | 0 |
| | 705 | Conservation and restoration of the archaeological sites in Jerash governorate | 269872 | 120000 | 120000 | 30000 | 70000 | 50000 |
| | 707 | Conservation and restoration of the archaeological sites in Ajloun governorate | 126565 | 115000 | 115000 | 50000 | 435000 | 485000 |
| | 708 | Conservation and restoration of the archaeological sites in Balqa' governorate | 108808 | 22500 | 22500 | 47500 | 55000 | 55000 |
| | 709 | Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate | 16390 | 0 | 0 | 0 | 0 | 0 |
| | 711 | Conservation and restoration of the archaeological sites in Zarqa governorate | 190432 | 40000 | 40000 | 40000 | 45000 | 45000 |
| | 712 | Archaeological excavations in a number of archaeological locations / Zarqa Governorate | 56328 | 50000 | 50000 | 80000 | 100000 | 100000 |
| | 713 | Conservation and restoration of the archaeological sites in Ma'daba governorate | 852064 | 54521 | 53750 | 355000 | 300000 | 300000 |
| | 715 | Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate | 793269 | 952330 | 950000 | 1475000 | 1000000 | 900000 |
| | 716 | Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate | 196878 | 112500 | 112500 | 0 | 0 | 0 |
| | 718 | Renovating and protecting the tourist locations / Tafileh Governorate | 14084 | 0 | 0 | 0 | 0 | 0 |
| | 719 | Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate | 4260 | 0 | 0 | 0 | 0 | 0 |
| | 720 | Conservation and restoration of the archaeological sites in Aqaba governorate | 154496 | 10000 | 10000 | 130000 | 0 | 50000 |
| | 721 | Establishing and improving archeological facilities in the Capital governorate | 143903 | 0 | 0 | 0 | 0 | 0 |
| | 722 | Conservation and restoration of the archaeological sites in Al-Karak governorate | 162261 | 15000 | 15000 | 170000 | 440000 | 50000 |
| | 723 | Rehabilitating and preserving archeological sites in Tafila governorate | 23450 | 0 | 0 | 70000 | 530000 | 720000 |
| | 725 | Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate | 0 | 0 | 0 | 200000 | 300000 | 350000 |
| | 727 | Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate | 0 | 25000 | 25000 | 100000 | 300000 | 200000 |
| | 728 | Conservation and restoration of the archaeological sites in the Capital Governorate | 0 | 0 | 0 | 225000 | 225000 | 225000 |
| | | Total of Program | 4649082 | 2974335 | 2960000 | 4907000 | 7440000 | 8375000 |
| | | Total | 4649082 | 2974335 | 2960000 | 4907000 | 7440000 | 8375000 |

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

| Group | Item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 35215 | 46000 | 41000 | 25000 | 25000 | 25000 |
| | 102 | Unclassified Employees | 1633761 | 1680000 | 1610000 | 1640000 | 1672000 | 1700000 |
| | 103 | Comprehensive Contract Employees | 35034 | 55000 | 25000 | 25000 | 26000 | 27000 |
| | 105 | Personal Cost of Living Allowance | 1413508 | 1476000 | 1457000 | 1480000 | 1496000 | 1518000 |
| | 106 | Family Cost of Living Allowance | 160982 | 165000 | 165000 | 170000 | 175000 | 180000 |
| | 111 | Additional Allowance | 488829 | 490000 | 490000 | 697000 | 710000 | 720000 |
| | 113 | Transportation Allowance | 50759 | 53000 | 53000 | 60000 | 61000 | 62000 |
| | 114 | Transport Allowance | 147896 | 160000 | 144000 | 166000 | 167000 | 168000 |
| | 115 | Field Visit Allowance | 309552 | 340000 | 340000 | 372000 | 372000 | 372000 |
| | 116 | Employees' Bonuses | 94972 | 95000 | 95000 | 95000 | 95000 | 95000 |
| | 120 | Contract Employees | 205914 | 168000 | 168000 | 217000 | 221000 | 227000 |
| Total | | | 4576422 | 4728000 | 4588000 | 4947000 | 5020000 | 5094000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 644953 | 589000 | 589000 | 670000 | 680000 | 690000 |
| Total | | | 644953 | 589000 | 589000 | 670000 | 680000 | 690000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 44104 | 50000 | 50000 | 50000 | 50000 | 50000 |
| | 202 | Telecommunications Services | 18440 | 20000 | 20000 | 18000 | 22000 | 22000 |
| | 203 | Water | 8965 | 9000 | 9000 | 9000 | 11000 | 11000 |
| | 204 | Electricity | 69663 | 70000 | 70000 | 70000 | 75000 | 75000 |
| | 205 | Fuels | 42924 | 43000 | 43000 | 41000 | 45000 | 45000 |
| | 206 | Maintenance of Machines, furniture and accessories | 672 | 2000 | 2000 | 2000 | 4000 | 4000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 9981 | 10000 | 10000 | 10000 | 12000 | 12000 |
| | 208 | Repair and maintenance of buildings and accessories | 11829 | 9000 | 9000 | 9000 | 11000 | 11000 |
| | 209 | Stationery, Publications and Office Supplies | 11688 | 12000 | 12000 | 11000 | 13000 | 13000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 2815 | 10000 | 10000 | 10000 | 12000 | 12000 |
| | 212 | Insurance | 19991 | 20000 | 20000 | 20000 | 22000 | 22000 |
| | 213 | Official Travel Missions | 4975 | 10000 | 10000 | 6000 | 6000 | 6000 |
| | 214 | Goods and services expenses | 12025 | 15000 | 15000 | 11000 | 16000 | 17000 |
| Total | | | 258072 | 280000 | 280000 | 267000 | 299000 | 300000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 304 | Subsidies to non-financial public corporations | 109612 | 115000 | 92000 | 110000 | 110000 | 110000 |
| Total | | | 109612 | 115000 | 92000 | 110000 | 110000 | 110000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 1464 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 305 | Non-Employees' Bonuses | 480 | 1000 | 1000 | 1000 | 1000 | 1000 |
| Total | | | 1944 | 3000 | 3000 | 3000 | 3000 | 3000 |
| Total of Chapter | | | 5591003 | 5715000 | 5552000 | 5997000 | 6112000 | 6197000 |

| Program : 3301 - Administration and Support Services | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Activity : 601 - Administrative and Support Services | | | | | | | | |
| Group | Item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 101 | Classified Employees | 35215 | 46000 | 41000 | 25000 | 25000 | 25000 |
| | 102 | Unclassified Employees | 1633761 | 1680000 | 1610000 | 1640000 | 1672000 | 1700000 |
| | 103 | Comprehensive Contract Employees | 35034 | 55000 | 25000 | 25000 | 26000 | 27000 |
| | 105 | Personal Cost of Living Allowance | 1413508 | 1476000 | 1457000 | 1480000 | 1496000 | 1518000 |
| | 106 | Family Cost of Living Allowance | 160982 | 165000 | 165000 | 170000 | 175000 | 180000 |
| | 111 | Additional Allowance | 488829 | 490000 | 490000 | 697000 | 710000 | 720000 |
| | 113 | Transportation Allowance | 50759 | 53000 | 53000 | 60000 | 61000 | 62000 |
| | 114 | Transport Allowance | 147896 | 160000 | 144000 | 166000 | 167000 | 168000 |
| | 115 | Field Visit Allowance | 309552 | 340000 | 340000 | 372000 | 372000 | 372000 |
| | 116 | Employees' Bonuses | 94972 | 95000 | 95000 | 95000 | 95000 | 95000 |
| | 120 | Contract Employees | 205914 | 168000 | 168000 | 217000 | 221000 | 227000 |
| | | Total | 4576422 | 4728000 | 4588000 | 4947000 | 5020000 | 5094000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 644953 | 589000 | 589000 | 670000 | 680000 | 690000 |
| | | Total | 644953 | 589000 | 589000 | 670000 | 680000 | 690000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 44104 | 50000 | 50000 | 50000 | 50000 | 50000 |
| | 202 | Telecommunications Services | 18440 | 20000 | 20000 | 18000 | 22000 | 22000 |
| | 203 | Water | 8965 | 9000 | 9000 | 9000 | 11000 | 11000 |
| | 204 | Electricity | 69663 | 70000 | 70000 | 70000 | 75000 | 75000 |
| | 205 | Fuels | 42924 | 43000 | 43000 | 41000 | 45000 | 45000 |
| | | 001 Heating | 12936 | 13000 | 13000 | 13000 | 13000 | 13000 |
| | | 002 Saloon vehicles | 14989 | 15000 | 15000 | 15000 | 17000 | 17000 |
| | | 003 Transport vehicles and heavy equipment | 14999 | 15000 | 15000 | 13000 | 15000 | 15000 |
| | 206 | Maintenance of Machines, furniture and accessories | 672 | 2000 | 2000 | 2000 | 4000 | 4000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 9981 | 10000 | 10000 | 10000 | 12000 | 12000 |
| | 208 | Repair and maintenance of buildings and accessories | 11829 | 9000 | 9000 | 9000 | 11000 | 11000 |
| | 209 | Stationery, Publications and Office Supplies | 11688 | 12000 | 12000 | 11000 | 13000 | 13000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 2815 | 10000 | 10000 | 10000 | 12000 | 12000 |
| | 212 | Insurance | 19991 | 20000 | 20000 | 20000 | 22000 | 22000 |
| | 213 | Official Travel Missions | 4975 | 10000 | 10000 | 6000 | 6000 | 6000 |
| | 214 | Goods and services expenses | 12025 | 15000 | 15000 | 11000 | 16000 | 17000 |
| | | 001 Events and hospitality | 12025 | 15000 | 15000 | 11000 | 16000 | 17000 |
| | | Total | 258072 | 280000 | 280000 | 267000 | 299000 | 300000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 304 | Subsidies to non-financial public corporations | 109612 | 115000 | 92000 | 110000 | 110000 | 110000 |
| | | 114 Maintenance, restoration and dissemination * | 109612 | 115000 | 92000 | 110000 | 110000 | 110000 |
| | | Total | 109612 | 115000 | 92000 | 110000 | 110000 | 110000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 1464 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | 305 | Non-Employees' Bonuses | 480 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | | Total | 1944 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | | Total of Activity | 5591003 | 5715000 | 5552000 | 5997000 | 6112000 | 6197000 |
| | | Total of Program | 5591003 | 5715000 | 5552000 | 5997000 | 6112000 | 6197000 |
| | | Total of Chapter | 5591003 | 5715000 | 5552000 | 5997000 | 6112000 | 6197000 |

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units.

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Group | Item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
|-------------------------|------|--|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| | | Expenditures | | | | | | |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 502 | Wages | 154627 | 155000 | 155000 | 155000 | 155000 | 155000 |
| Total | | | 154627 | 155000 | 155000 | 155000 | 155000 | 155000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | 706238 | 972330 | 970000 | 1495000 | 1020000 | 920000 |
| Total | | | 706238 | 972330 | 970000 | 1495000 | 1020000 | 920000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 520 | Subsidies to non-financial public corporations/capital | 0 | 100000 | 100000 | 100000 | 100000 | 100000 |
| Total | | | 0 | 100000 | 100000 | 100000 | 100000 | 100000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 3149542 | 1172026 | 1170000 | 2108000 | 4380000 | 4915000 |
| Total | | | 3149542 | 1172026 | 1170000 | 2108000 | 4380000 | 4915000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | 16976 | 65000 | 56000 | 209000 | 65000 | 65000 |
| | 506 | Vehicles and Equipment | 0 | 0 | 0 | 30000 | 50000 | 30000 |
| Total | | | 16976 | 65000 | 56000 | 239000 | 115000 | 95000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 11333 | 9979 | 9000 | 10000 | 10000 | 10000 |
| Total | | | 11333 | 9979 | 9000 | 10000 | 10000 | 10000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | 610366 | 500000 | 500000 | 800000 | 1660000 | 2180000 |
| Total | | | 610366 | 500000 | 500000 | 800000 | 1660000 | 2180000 |
| Total of Chapter | | | 4649082 | 2974335 | 2960000 | 4907000 | 7440000 | 8375000 |

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites | | | | | | | | |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 001 Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 502 | Wages | | | | | | |
| | 001 | Wages | 154627 | 155000 | 155000 | 155000 | 155000 | 155000 |
| | | Total of Item | 154627 | 155000 | 155000 | 155000 | 155000 | 155000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 013 | Services contracts | 24965 | 20000 | 20000 | 20000 | 20000 | 20000 |
| | | Total of Item | 24965 | 20000 | 20000 | 20000 | 20000 | 20000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 520 | Subsidies to non-financial public corporations/capital | | | | | | |
| | 029 | Institute for Mosaic Art and Restoration / Madaba | | 100000 | 100000 | 100000 | 100000 | 100000 |
| | | Total of Item | 0 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 10600 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 006 | Public safety devices and equipment | 1440 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 068 | Solar cells generating the electric energy | 4936 | 50000 | 41000 | 44000 | 50000 | 50000 |
| | | Total of Item | 16976 | 65000 | 56000 | 59000 | 65000 | 65000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 017 | Manual tool kits | 11333 | 9979 | 9000 | 10000 | 10000 | 10000 |
| | | Total of Item | 11333 | 9979 | 9000 | 10000 | 10000 | 10000 |
| | | Total of Project / Treasury | 207901 | 349979 | 340000 | 344000 | 350000 | 350000 |
| Project | | 010 Renovating Umm Al-Jmal site | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 64233 | 35000 | 35000 | 35500 | 35000 | 35000 |
| | | Total of Item | 64233 | 35000 | 35000 | 35500 | 35000 | 35000 |
| | | Total of Project / Treasury | 64233 | 35000 | 35000 | 35500 | 35000 | 35000 |
| Project | | 025 Renovating Al Shoubak Castle | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 48879 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Item | 48879 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Project / Treasury | 48879 | 30000 | 30000 | 30000 | 30000 | 30000 |

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites | | | | | | | | |
|---|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 028 Expropriations | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 498370 | 500000 | 500000 | 800000 | 1500000 | 2000000 |
| | | Total of Item | 498370 | 500000 | 500000 | 800000 | 1500000 | 2000000 |
| | | Total of Project / Treasury | 498370 | 500000 | 500000 | 800000 | 1500000 | 2000000 |
| Project | | 036 Rehabilitation and maintenance of museums | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 32502 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Item | 32502 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Project / Treasury | 32502 | 30000 | 30000 | 30000 | 30000 | 30000 |
| Project | | 037 Establish research center and save archaeological collectibles in Noyjees site in Tabrbour | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 27829 | 311255 | 310000 | 400000 | 1000000 | 1000000 |
| | | Total of Item | 27829 | 311255 | 310000 | 400000 | 1000000 | 1000000 |
| | | Total of Project / Treasury | 27829 | 311255 | 310000 | 400000 | 1000000 | 1000000 |
| Project | | 038 Developing and qualifying Roman Theatre -Bait Rass - Irbid | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 49984 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Item | 49984 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Project / Treasury | 49984 | 30000 | 30000 | 30000 | 30000 | 30000 |
| Project | | 039 Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 49934 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Item | 49934 | 30000 | 30000 | 30000 | 30000 | 30000 |
| | | Total of Project / Treasury | 49934 | 30000 | 30000 | 30000 | 30000 | 30000 |

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 040 Equipping the regional center for training in Jerash city | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 003 | Office supplies and equipment | 0 | 0 | 0 | 150000 | 0 | 0 |
| | | Total of Item | 0 | 0 | 0 | 150000 | 0 | 0 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 150000 | 0 | 0 |
| Project 701 Conservation and restoration of the archaeological sites in Irbid governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 159076 | 26250 | 26250 | 75000 | 635000 | 1250000 |
| | | Total of Item | 159076 | 26250 | 26250 | 75000 | 635000 | 1250000 |
| | | Total of Project / Treasury | 159076 | 26250 | 26250 | 75000 | 635000 | 1250000 |
| Project 702 Archaeological excavations in Irbid governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 070 | Archaeological excavations | 3000 | 5000 | 5000 | 10000 | 0 | 90000 |
| | | Total of Item | 3000 | 5000 | 5000 | 10000 | 0 | 90000 |
| | | Total of Project / Treasury | 3000 | 5000 | 5000 | 10000 | 0 | 90000 |
| Project 704 Conservation and restoration of the archaeological sites in Mafraq governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 394314 | 110000 | 110000 | 0 | 0 | 0 |
| | | Total of Item | 394314 | 110000 | 110000 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 394314 | 110000 | 110000 | 0 | 0 | 0 |
| Project 705 Conservation and restoration of the archaeological sites in Jerash governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 269872 | 120000 | 120000 | 30000 | 70000 | 50000 |
| | | Total of Item | 269872 | 120000 | 120000 | 30000 | 70000 | 50000 |
| | | Total of Project / Treasury | 269872 | 120000 | 120000 | 30000 | 70000 | 50000 |

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites | | | | | | | | |
|--|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 707 Conservation and restoration of the archaeological sites in Ajloun governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 126565 | 115000 | 115000 | 50000 | 325000 | 375000 |
| | 070 | Archaeological excavations | 0 | 0 | 0 | 0 | 10000 | 10000 |
| | | Total of Item | 126565 | 115000 | 115000 | 50000 | 335000 | 385000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 0 | 0 | 0 | 0 | 100000 | 100000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 100000 | 100000 |
| | | Total of Project / Treasury | 126565 | 115000 | 115000 | 50000 | 435000 | 485000 |
| Project 708 Conservation and restoration of the archaeological sites in Balqa' governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 108808 | 22500 | 22500 | 47500 | 55000 | 55000 |
| | | Total of Item | 108808 | 22500 | 22500 | 47500 | 55000 | 55000 |
| | | Total of Project / Treasury | 108808 | 22500 | 22500 | 47500 | 55000 | 55000 |
| Project 709 Establishing a museum and a center for studies and archaeological researches / Zarqa Governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 16390 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 16390 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 16390 | 0 | 0 | 0 | 0 | 0 |
| Project 711 Conservation and restoration of the archaeological sites in Zarqa governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 190432 | 40000 | 40000 | 40000 | 45000 | 45000 |
| | | Total of Item | 190432 | 40000 | 40000 | 40000 | 45000 | 45000 |
| | | Total of Project / Treasury | 190432 | 40000 | 40000 | 40000 | 45000 | 45000 |

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites | | | | | | | | |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 712 Archaeological excavations in a number of archaeological locations / Zarqa Governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 070 | Archaeological excavations | 56328 | 50000 | 50000 | 80000 | 100000 | 100000 |
| | | Total of Item | 56328 | 50000 | 50000 | 80000 | 100000 | 100000 |
| | | Total of Project / Treasury | 56328 | 50000 | 50000 | 80000 | 100000 | 100000 |
| Project 713 Conservation and restoration of the archaeological sites in Ma'daba governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 852064 | 54521 | 53750 | 325000 | 270000 | 270000 |
| | | Total of Item | 852064 | 54521 | 53750 | 325000 | 270000 | 270000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 506 | Vehicles and Equipment | | | | | | |
| | 006 | Passenger mini-buses | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | | Total of Item | 0 | 0 | 0 | 30000 | 30000 | 30000 |
| | | Total of Project / Treasury | 852064 | 54521 | 53750 | 355000 | 300000 | 300000 |
| Project 715 Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 008 | Qualification and training expenses | 681273 | 952330 | 950000 | 1475000 | 1000000 | 900000 |
| | | Total of Item | 681273 | 952330 | 950000 | 1475000 | 1000000 | 900000 |
| 31 | | Non-financial Assets | | | | | | |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 111996 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 111996 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 793269 | 952330 | 950000 | 1475000 | 1000000 | 900000 |
| Project 716 Establishing and equipping Tafileh Antiquities Museum / Tafileh governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 196878 | 112500 | 112500 | 0 | 0 | 0 |
| | | Total of Item | 196878 | 112500 | 112500 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 196878 | 112500 | 112500 | 0 | 0 | 0 |

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program 3305 Maintaining the Civilized Legacy and the Archeological Sites | | | | | | | | |
|---|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project 718 Renovating and protecting the tourist locations / Tafileh Governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 14084 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 14084 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 14084 | 0 | 0 | 0 | 0 | 0 |
| Project 719 Establishing a building for Directorate of Antiquities and Aqaba Museum / Aqaba Governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 4260 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 4260 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 4260 | 0 | 0 | 0 | 0 | 0 |
| Project 720 Conservation and restoration of the archaeological sites in Aqaba governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 154496 | 10000 | 10000 | 50000 | 0 | 50000 |
| | 070 | Archaeological excavations | 0 | 0 | 0 | 80000 | 0 | 0 |
| | | Total of Item | 154496 | 10000 | 10000 | 130000 | 0 | 50000 |
| | | Total of Project / Treasury | 154496 | 10000 | 10000 | 130000 | 0 | 50000 |
| Project 721 Establishing and improving archeological facilities in the Capital governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 143903 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 143903 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project / Treasury | 143903 | 0 | 0 | 0 | 0 | 0 |
| Project 722 Conservation and restoration of the archaeological sites in Al-Karak governorate | | | | | | | | |
| Fund Source 102001 Capital (Treasury) | | | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 162261 | 15000 | 15000 | 170000 | 440000 | 50000 |
| | | Total of Item | 162261 | 15000 | 15000 | 170000 | 440000 | 50000 |
| | | Total of Project / Treasury | 162261 | 15000 | 15000 | 170000 | 440000 | 50000 |

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1802 Ministry of Tourism and Antiquities/ Department of Antiquities

(In JDs)

| Program | | 3305 Maintaining the Civilized Legacy and the Archeological Sites | | | | | | |
|-------------------------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project | | 723 Rehabilitating and preserving archeological sites in Tafila governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 23450 | 0 | 0 | 70000 | 470000 | 640000 |
| | | Total of Item | 23450 | 0 | 0 | 70000 | 470000 | 640000 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | | | | | | |
| | 001 | Lands expropriation and purchase | 0 | 0 | 0 | 0 | 60000 | 80000 |
| | | Total of Item | 0 | 0 | 0 | 0 | 60000 | 80000 |
| | | Total of Project / Treasury | 23450 | 0 | 0 | 70000 | 530000 | 720000 |
| Project | | 725 Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Construction of buildings | 0 | 0 | 0 | 200000 | 300000 | 350000 |
| | | Total of Item | 0 | 0 | 0 | 200000 | 300000 | 350000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 200000 | 300000 | 350000 |
| Project | | 727 Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 0 | 25000 | 25000 | 100000 | 280000 | 200000 |
| | | Total of Item | 0 | 25000 | 25000 | 100000 | 280000 | 200000 |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 506 | Vehicles and Equipment | | | | | | |
| | 003 | Pick-up vehicles | 0 | 0 | 0 | 0 | 20000 | 0 |
| | | Total of Item | 0 | 0 | 0 | 0 | 20000 | 0 |
| | | Total of Project / Treasury | 0 | 25000 | 25000 | 100000 | 300000 | 200000 |
| Project | | 728 Conservation and restoration of the archaeological sites in the Capital Governorate | | | | | | |
| Fund Source | | 102001 Capital (Treasury) | | | | | | |
| Group | item | Description | Actual 2019 | Estimated 2020 | Re-estimated 2020 | Estimated 2021 | Indicative 2022 | Indicative 2023 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 015 | Restoration, qualification and development of Sites | 0 | 0 | 0 | 225000 | 225000 | 225000 |
| | | Total of Item | 0 | 0 | 0 | 225000 | 225000 | 225000 |
| | | Total of Project / Treasury | 0 | 0 | 0 | 225000 | 225000 | 225000 |
| Total of Program | | | 4649082 | 2974335 | 2960000 | 4907000 | 7440000 | 8375000 |
| Total of Chapter | | | 4649082 | 2974335 | 2960000 | 4907000 | 7440000 | 8375000 |