Chapter: 1801 Ministry of Tourism and Antiquities

Creation: The Ministry of Tourism and Antiquities was established under Law No. (20) for the year 1988.

- Vision : A pilot ministry in leading, supporting and developing sustained tourism to enhance its role in the national economy and Jordanian community
- Mission: Leading the tourism development in partnership with the private sector and local community to maximize the economic and social return coming from tourism through deploying the Kingdom's rich and varied archaeological, natural and cultural heritage in a sustainable manner that reflects the identity of Jordan and enrich the visitor's experience and the life of the Jordanian people

Legal Framework : Tourism Law No. (20) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Preserve the touristic sites, develop and invest them directly and indirectly including their organization and management and supervise the implementation basic infrastructure and constructions
- License and classify the touristic professions as per the provisions of this law and regulations issued thereof, and supervise them in order to regulate and develop them to promote the level of services provided for tourists
- Facilitate the transactions related to tourists in cooperation with competent authorities and tourism organizations inside and outside the Kingdom and provide care and comfort for them
- Set, implement and supervise comprehensive and integrated programs for tourism promotion, market and promote tourism to the kingdom in cooperation with concerned authorities.
- Hold touristic agreements with the regional and international touristic organizations and institutions with approval of the Cabinet
- Regulate, encourage and foster investment in the tourism sector as per the general policy of the Council
- Encourage and organize domestic tourism and tourism investment and also organize touristic programs for sightseeing the kingdom.
- Provide human forces and necessary technical capacities for the touristic professions to promote the level of performance and adequacy in these professions in cooperation with competent local and international organizations and institutions
- _ Prepare the studies and research related to touristic professions development
- Issuance of permits for tourism services that are provided in tourist establishments and sites, regulating and supervising them and organizing all related matters according to a bylaw issued for this purpose

Ministry/Department Contribution to the Achievement of the National Objectives:

- Maximize the touristic income and the contribution of tourism sector to Gross Domestic Product (GDP) and contribute to developing rural areas and fighting poverty through merging the local communities in the economic activity and service provision
- Develop the touristic product through developing different touristic patterns and create streams and develop touristic sites administration
- Preserve a clear and stable legislative framework stimulating investment in the tourism sector and attracts tourism

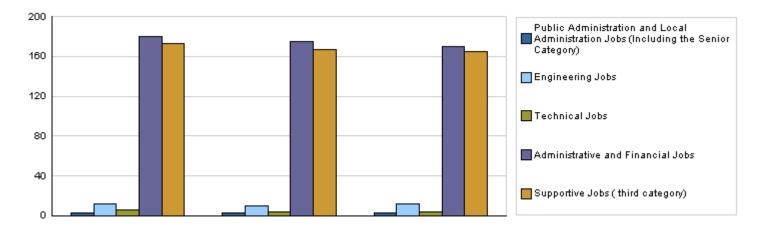
Major Issues and Challenges which face the Ministry / Department:

- _ There is still a need for more qualified and trained staff to work in the Ministry and at touristic sites.
- The need to provide means for linking the tourism product development processes with promotional plans to establish exchange relationship between promotion and development processes and provide channels for feedback to contribute to facilitating decision taking in sites development processes and develop the Jordanian tourism product.
- **_** The linkage between the tourism sector's performance in general including the size of visitors' flow to the Kingdom with the political situations in the region.
- Linking the operation process of many sites with municipalities sector which needs technical and financial support
- The linkage between tourism product development with many institutions including the private sector which leads to difficulty in directing policies and decisions to the benefit of tourism sector.
- _ Difficulty in providing sufficient financing to enhance the efforts of promoting Jordan internationally

Strate	gic	Objectives and Performa	nce Ir	ndicato	rs of th	e Minis	stry / De	partme	nt	
			Base	Value	Actual Value	Target Value	Preliminary Self Evaluation	Τa	arget Valu	e
Strategic Objective		Performance Indicator	year	Fundo	2019	2020	2020	2021	2022	2023
1 - To improve the investment environment in the tourism sector	1	Number of graduates of tourism education	2018	4087	-	4263	4150	4476	4699	5000
	2	Number of workers in the tourism sector	2018	51365	51729	51880	51500	52052	52226	53000
	3	Percentage of females / males working in the tourism sector	2018	9%	-	10%	11%	11%	12%	13%
	4	Assessment of Jordan's infrastructure quality in tourism sector	2017	71%	-	-	-	80%	-	-
	5	Volume of banking facilities given to the tourism sector (thousand dinars)	2018	619.7	-	620	675	690	750	850
2 - To increase competitiveness of Jordans's tourism product internationally	1	Jordan's score in the Travel and Tourism Competitiveness Index (Source: World Economic Forum)	2017	55%	-	-	-	68%	-	-
	2	Number of overnight tourists coming to the Kingdom (million)	2018	4.150	4.350	4.560	1.6	3.3	4.3	4.5
		Percentage of tourism income contribution to GDP	2018	12.5%	-	14.7	6.5%	13%	14%	18%
	4	Tourism income (Million)	2018	3726.6	4180	4700	1700	4700	6000	6500
3 - To improve the quality of the services provided by the ministry to the tourism sector		Percentage of tourist establishments' compliance with regulatory instructions (number of establishments violating at least once) / number of operating establishments	2018	99.7%	-	99.7%	99.7%	99.7%	99.7%	99.7%
		Jordan's assessment globally in the availability of statistical data for the tourism sector	2017	78.5%	-	-	-	90.4%	-	-

CHAPTER : 1801 Ministry of Tourism and Antiquities

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2019			2020		Pr	elimina 2021	ıry
·		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	3	0	3	3	0	3	3	0	3
Engineering Jobs	Engineering jobs	11	1	12	5	5	10	6	6	12
Technical Jobs	Technical jobs	5	1	6	4	0	4	4	0	4
Administrative and Financial Jobs	Administrative and financial jobs	127	53	180	85	90	175	81	89	170
Supportive Jobs (third category)	Support jobs (Office Boy, Driver)	140	33	173	139	28	167	138	27	165
	Total	286	88	374	236	123	359	232	122	354
	Total Cost of Salaries	1614746	496845	2111591	1424546	742454	2167000	1757695	924305	2682000



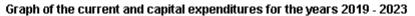
	ĸ	ey Information o	of the Ministry / D	epartment		
No.	Description	2017	2018	2019	2020	2021
1	Tourism income (million JDs)	3293.6	3726.6	4180	1700	4700
2	Number of overnight tourists (million tourists)	3.85	4.15	4.35	1.8	3.5
3	Number of tourists in the tourist groups (thousand tourists)	467	604	780	235	500
4	Average tourist stay period (night)	4.6	4.7	4.8	1.52	3.4
5	Jordan's rank among competitive indicators of global tourism sector (130 countries)	75	70	65	60	60
6	Number of qualified sites in terms of antiquities and tourism	64	73	77	77	78
7	Number of qualified tourism streams	15	15	16	17	18
8	Number of employees working in the tourism sector	51270	51365	51729	51500	52052

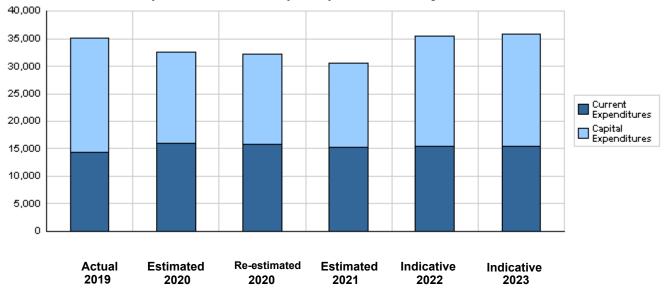
Overall Summary of Expenditures for Chapter 1801- Ministry of Tourism and Antiquities

for the Years 2019 - 2023

							(IN JDS
		Actual	Estimated	Re-estimated	Estimated	Indi	cative
	Description	2019	2020	2020	2021	2022	2023
Group		Current E	Expenditures		,		
2111	Salaries, Wages and Allowances	1,894,940	2,064,000	1,929,000	2,414,000	2,442,000	2,472,000
2121	Social Security Contributions	216,651	250,000	238,000	268,000	273,000	277,000
2211	Use of Goods and Services	419,157	442,000	442,000	652,000	705,000	696,000
2511	Subsidies to Public Corporations	11,895,980	13,300,000	13,260,000	12,000,000	12,000,000	12,000,000
2821	Other Current Expenditures	19,956	20,000	20,000	20,000	20,000	20,000
	Total current expenditures	14,446,684	16,076,000	15,889,000	15,354,000	15,440,000	15,465,000
		Capital E	Expenditures	1			
2211	Use of Goods and Services	2,488,834	4,681,000	4,676,000	3,842,000	5,143,000	5,245,000
2511	Subsidies to Public Corporations	14,000,000	8,500,000	8,500,000	9,200,000	12,000,000	12,000,000
2822	Other Capital Expenditures	228,377	240,000	240,000	50,000	100,000	100,000
3111	Buildings and Constructions	2,973,723	2,108,920	1,984,000	1,332,000	1,668,000	1,789,000
3112	Devices, Machinery and Equipment	528,096	415,000	375,000	517,000	675,000	675,000
3141	Lands	500,000	500,000	500,000	250,000	500,000	500,000
	Total capital expenditures	20,719,030	16,444,920	16,275,000	15,191,000	20,086,000	20,309,000
	Treasury	20,719,030	16,444,920	16,275,000	15,191,000	20,086,000	20,309,000
	Total current and capital expenditures	35,165,714	32,520,920	32,164,000	30,545,000	35,526,000	35,774,000

(Thousands of JDs)



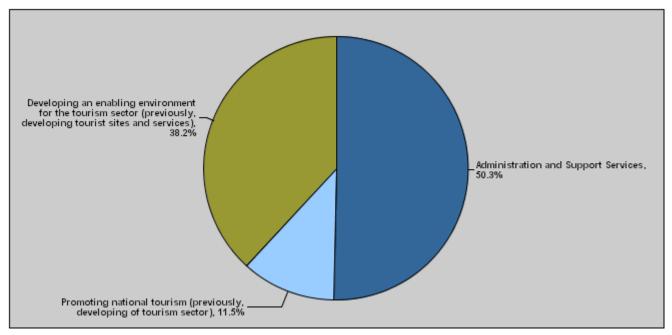


Budget of Chapter 1801 - Ministry of Tourism and Antiquities For the Year 2021 Distributed According to Program

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				(In JDs)
Prog.	Description	Current	Capital	Total
-		Expenditures	Expenditures	Expenditures
3201	Administration and Support Services	15,354,000	0	15,354,000
3205	Promoting national tourism (previously, developing of tourism sector)	0	3,517,000	3,517,000
3210	Developing an enabling environment for the tourism sector (previously, developing touris	t0	11,674,000	11,674,000
	sites and services)			
	Total	15,354,000	15,191,000	30,545,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

	Program	2019	2020	2021	2022	2023
3201	Administration and Support Services	4695000	5164000	4990000	5018000	5026000
3205	Promoting national tourism (previously, developing of tourism sector)	1131000	2021000	1653000	1774000	1774000
3210	Developing an enabling environment for the tourism sector (previously, developing tourist sites and services)	8607000	5628000	5487000	7666000	7771000
	Total	14433000	12813000	12130000	14458000	14571000

3201 Administration and Support Services Program

Objective of the program :

This program aims at developing the institutional capacities in the Ministry, developing tourism sector and providing logistic and operational supplies to ensure the continuity of the Ministry's work.

The strategic objective related to the program :

To improve the quality of the services provided by the ministry to the tourism sector

Directorates associated with the program :

- Media, Communication and International Cooperation Unit
- Institutional Performance Development Unit
- Strategic Planning Directorate
- Information Technology Directorate
- Planning and Studies Directorate
- Financial Affairs Directorate
- Administrative Affairs Directorate
- HR Directorate
- Internal Control Unit

Services provided by the program :

- Provide human resources.
- Provide necessary studies and research

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (126) staff, including (85) males and (41) females .

		Key Perfo	rmanc	e Indica	tors for P	rogran	n				
	Performance Measurement Indicator		Base	Value	Actual value	Targ Valu	et Preliminary			Target V	alue
			Year		2019	202	0 2020	1	2021	2022	2023
1	Ministry's employees satisfaction percent	age	2017	34%	65%	70%	5 70%		75%	78%	79%
2	Percentage of females to males employee training courses	s enrolled in	2017	40%	45%	50%	50%		50%	50%	50%
3	Percentage of female supervisory positior Ministry of Tourism and Antiquities	is at the	2018	30%	35%	38%	37%		39%	40%	40%
4	Number of e-services provided to custome	ers	2018	5	8	14	14		18	23	24
	Appropriations Of Adm	inistration and Su	upport Sei	rvices Progr	am as Per Ac	tivities an	d Projects.				(In JDs
		Actual	Es	timated	Re-estin	nated	Estimated			Indicativ	e
	Activities and Projects	2019	:	2020	2020)	2021		2022		2023
Curr	ent Expenditures	14,446,684	16,07	76,000	15,889,00	00 1	5,354,000	15,4	40,000) 15,	465,000
6	01 Administrative and Support Services	11,446,684	13,57	76,000	13,389,00	0 1	4,154,000	14,2	40,000) 14,	265,000
6	02 Tourism promotion	3,000,000	2,500	0,000	2,500,000) 1	,200,000	1,20	0,000	1,2	00,000
Capi	tal Expenditures	0	0		0	0		0		0	
	Program / Treasury	0	0		0	0		0		0	
	Total Program	14,446,684	16,07	76,000	15,889,00	00 1	5,354,000	15,4	40,000) 15,	465,000

3205 Promoting national tourism (previously, developing of tourism sector) Program

Objective of the program :

The program aims at create comprehensive tourism product through enriching the tourism experience of the visitor with distinguished activities and events reflecting Jordan's identity.

The strategic objective related to the program :

To increase competitiveness of Jordans's tourism product internationally

Directorates associated with the program :

- Tourist Sites Management Directorate.
- Tourism Directorates in the Governorates.
- Domestic Tourism Directorate

Services provided by the program :

Developing tourism services and sites, conducting research and studies to develop the institutional work, promotion and advertising and support the students involved in the tourism sector.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (193) staff, including (132) males and (61) females .

		Key Perfo	rmanc	e Indica	tors for P	rogram	Ì			
	Performance Measurement Indicator		Base	Value	Actual value	Targe Value			Target Va	alue
			Year		2019	2020	2020	2021	2022	2023
1	Number of tourists coming to the Kingdom nationalities (million)	of different	2018	4.922	5.100	6.169	1.8	3.5	4.6	4.8
2	Number of overnight tourists coming to the (million)	e Kingdom	2018	4.150	4.350	4.560	1.6	3.3	4.3	4.5
3	Number of visitors to archeological and to (million)	urist sites	2018	3.832	4.00	4.21	1.3	2.6	4.2	4.75
4	Number of beneficiaries of the domestic to promotion programs	ourism	2018	14027	80000	12500	0 200000	225000	250000	275000
	Appropriations Of Promoting national to	urism (previously	, develop	ing of touris	sm sector) Pro	gram as l	Per Activities and	Projects.		(In JDs)
		Actual	Es	timated	Re-estin	nated	Estimated		Indicativ	ə
	Activities and Projects	2019	2	2020	2020)	2021	2022		2023
Curr	ent Expenditures	0	0		0	0		0	0	
Capi	ital Expenditures	2,405,465	4,32	5,000	4,300,000) 3,	517,000	3,775,000	3,77	75,000
	program administration project	2,335,322	4,250	•	4,250,000		442,000	3,700,000		0,000
0	06 Use of Solar Energy Project	70,143	75,00	00	50,000	7	5,000	75,000	75,0	000
	Program / Treasury	2,405,465	4,32	5,000	4,300,000) 3,	517,000	3,775,000	3,77	5,000
	Total Program	2,405,465	4,32	5,000	4,300,000) 3,	517,000	3,775,000	3,77	/5,000

Objecti	/e of the program :
	program basically aims at creating sustainable investment-stimulating environment through the development and bilitation of tourism sites.
The stra	tegic objective related to the program :
To ii	nprove the investment environment in the tourism sector
Directo	rates associated with the program :
- To - Cla - Leg	areness, Guidance & Joint Control Unit. ırism Professions Directorate. ssification & Quality Directorate jal affairs Unit. ctorate of Education & Training, Labor Market Development & Tourism Awareness
	s provided by the program :
	eloping tourism services and sites, establishing visitors center, protecting and promoting the legacy and conduct stical studies and surveys to serve the Jordanian tourism map.
Staff we	orking in the program :
	program is implemented through a functional staff in 2020 estimated with (40) staff, including (19)males and(21 ales .

		Key Perfo	rmanc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Targ Val		Preliminary S Evaluation		Target V	alue
			Year		2019	202	20	2020	2021	2022	2023
	Number of investment opportunities availatin tourist sites.	lable to operate 2017		4	109	11	2	109	115	118	125
	Number of tourist sites eligible to serve el disabled tourists	derly and	2018	5	6	7	,	7	8	9	10
	Jordan's assessment rate in infrastructure tourism sector (Source: World Economic I		2017	71%	-	-		-	80%	-	-
Appro	ppriations Of Developing an enabling environmen	t for the tourism s	ector (pre	eviously, de	veloping touri	st sites a	and se	ervices) as Pe	r Activities and	d Projects.	(In JDs
		Actual	Es	timated	Re-estin	nated	Es	stimated		Indicativ	e
	Activities and Projects	2019		2020	2020	0		2021	2022		2023
	nt Expenditures	0	0		0		0		0	0	
Capita	al Expenditures	18,313,565	12,11	19,920	11,975,00	00	11,6	74,000	16,311,000	0 16,	534,000
00	3 Project for the infrastructure rehabilitation of tourist sites	74,229	100,0	000	100,000		400,	000	100,000	100	,000
00	4 Development and Improvement of Services in the Tourism Sites Projects	99,924	256,2	250	250,000		250,	000	250,000	250	,000
00	8 Rehabilitation and Development of Visitors' Centers	75,000	1,350	0,000	1,350,000)	100,	000	100,000	100	,000
00	Tourism Board	14,000,000		5,000	9,625,000		-,	00,000	13,000,000		000,000
70	the tourist sites in Irbid governorate	242,696	35,00	00	35,000		225,		260,000		,000
70	the tourist sites in Jerash governorate	155,790	0		0		42,0		63,000		000
70	3 Rehabilitation and development of the tourist sites in Ajloun governorate	531,108	30,00	00	15,000		100,	000	25,000	25,0	000
70		276,491	215,6	670	97,000		157,	000	188,000	185	,000
70		765,640	100,0	000	100,000		100,		850,000		,000
70	the tourist sites in Ma'an governorate		0		0		15,0	00	575,000		,000
70	the tourist sites in Tafileh governorate	559,599	305,0	000	300,000		0		150,000	300	,000
70	Governorate	269,537	70,00	00	70,000		0		0	0	
70	people of local community in tourism sector in Irbid governorate		0		0		0		500,000		,000
71	the tourist sites in Balqa' governorate		25,00		25,000		85,0	00	250,000		,000
71	1 Maintaining Al-Hamymah visitors center / Aqaba governorate	76,297	8,000)	8,000		0		0	0	

Budget Chapter 1801 - Ministry of Tourism and Antiquities Distributed According to the Program

3210 Developing an e	nabling env	ironment for t	the tourism se	ector (previou	sly, developir	ng tourist site	es and services
Appropriations Of Developing an ena	bling environmen	t for the tourism se	ctor (previously, dev	eloping tourist sites	and services) as Pe	r Activities and Pro	jects. (In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
Activities and Pro	ojects	2019	2020	2020	2021	2022	2023
						_	
Capital Expenditures		18,313,565	12,119,920	11,975,000	11,674,000	16,311,000	16,534,000
Program	n / Treasury	18,313,565	12,119,920	11,975,000	11,674,000	16,311,000	16,534,000
Total Pr	ogram	18,313,565	12,119,920	11,975,000	11,674,000	16,311,000	16,534,000

Capital Expenditures Distributed According to Governorates

			-	(
		Estimated	Indicative	Indicative
	Governorate	2021	2022	2023
21	Irbid Governorate	225,000	760,000	780,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	42,000	63,000	69,000
24	Ajloun Governorate	100,000	25,000	25,000
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	85,000	250,000	250,000
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	157,000	188,000	185,000
41	Karak Governorate	100,000	850,000	900,000
42	Ma'an Governorate	15,000	575,000	575,000
43	Tafileh Governorate	0	150,000	300,000
44	Aqaba Governorate	0	0	0
	Tota	724,000	2,861,000	3,084,000

Chapter: 1801 Ministry of Tourism and Antiquities

Chapter: 1801 Ministry of Tourism and Antiquities

Curre	nt Ac	tivities Appropriations According to Pro	gram					-
			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2019	2020	2020	2021	2022	2023
3201	601	Administrative and Support Services	11446684	13576000	13389000	14154000	14240000	14265000
	602	Tourism promotion	3000000	2500000	2500000	1200000	1200000	1200000
		Total of Program	14446684	16076000	15889000	15354000	15440000	15465000
			14446684	16076000	15889000	15354000	15440000	15465000
Canita	al Pro	jects Appropriations According to Prog	ram				1	
Jupin			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2019	2020	2020	2021	2022	2023
3205	001	National tourism promotion program administration	2335322	4250000	4250000	3442000	3700000	3700000
	006	project Use of Solar Energy Project	70143	75000	50000	75000	75000	75000
		Total of Program	2405465	4325000	4300000	3517000	3775000	3775000
3210	003	Project for the infrastructure rehabilitation of tourist sites		100000	100000	400000	100000	100000
	004	Development and Improvement of Services in the Tourism Sites Projects	99924	256250	250000	250000	250000	250000
	008	Rehabilitation and Development of Visitors' Centers	75000	1350000	1350000	100000	100000	100000
	009	Support the projects of Jordan Tourism Board	14000000	9625000	9625000	10200000	13000000	13000000
	701	Rehabilitation and development of the tourist sites in Irbid governorate	242696	35000	35000	225000	260000	280000
	702	Rehabilitation and development of the tourist sites in Jerash governorate	155790	0	0	42000	63000	69000
	703	Rehabilitation and development of the tourist sites in Ajloun governorate	531108	30000	15000	100000	25000	25000
	704	Rehabilitation and development of the tourist sites in Ma'daba governorate	276491	215670	97000	157000	188000	185000
	705	Rehabilitation and development of the tourist sites in Karak governorate	765640	100000	100000	100000	850000	900000
	706	Rehabilitation and development of the tourist sites in Ma'an governorate	955977	0	0	15000	575000	575000
	707	Rehabilitation and development of the tourist sites in Tafileh governorate	559599	305000	300000	0	150000	300000
	708	Rahma visitors center / Aqaba Governorate	269537	70000	70000	0	0	0
	709	Training and employment of the people of local community in tourism sector in Irbid governorate	133873	0	0	0	500000	500000
	710	Rehabilitation and development of the tourist sites in Balga' governorate	97404	25000	25000	85000	250000	250000
	711	Maintaining Al-Hamymah visitors center / Aqaba governorate	76297	8000	8000	0	0	0
		Total of Program	18313565	12119920	11975000	11674000	16311000	16534000
		Total	20719030	16444920	16275000	15191000	20086000	20309000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		-	2019	2020	2020	2021	2022	2023
21		Compensations of Employees						
111		Salaries, Wages and Allowances						
	101	Classified Employees	53201	40000	38000	39000	40000	40000
	102	Unclassified Employees	556981	580000	517000	525000	530000	535000
	103	Comprehensive Contract Employees	204753	223000	203000	215000	216000	217000
	105	Personal Cost of Living Allowance	507043	556000	517000	527000	535000	540000
	106	Family Cost of Living Allowance	47321	55000	54000	56000	57000	58000
	110	Overtime Allowance	20000	20000	20000	20000	20000	20000
	111	Additional Allowance	236575	275000	275000	351000	359000	370000
	113	Transportation Allowance	61863	67000	62000	65000	66000	68000
	114	Transport Allowance	48332	57000	52000	56000	57000	58000
	115	Field Visit Allowance	0	1000	1000	0	0	0
	116	Employees' Bonuses	58794	60000	60000	425000	425000	425000
	120	Contract Employees	100077	130000	130000	135000	137000	141000
		Total	1894940	2064000	1929000	2414000	2442000	2472000
121		Social Security Contributions						
	301	Social Security	216651	250000	238000	268000	273000	277000
	301							
			216651	250000	238000	268000	273000	277000
22		Use of Goods and Services						
211		Use of Goods and Services						
	201	Rents	127335	135000	135000	135000	135000	135000
	202	Telecommunications Services	22099	25000	25000	25000	23000	23000
	203	Water	18977	22000	22000	23000	22000	22000
	204	Electricity	89975	83000	83000	80000	78000	76000
	205	Fuels	69996	70000	70000	70000	70000	70000
	206	Maintenance of Machines, furniture and	3999	4000	4000	4000	4000	4000
	207	accessories Maintenance of vehicles, equipment and	15966	19000	19000	20000	22000	22000
		accessories	13900	19000	19000	20000	22000	22000
	208	Repair and maintenance of buildings and	4782	5000	5000	5000	5000	5000
	209	accessories Stationery, Publications and Office Supplies	15000	16000	16000	15000	15000	13000
	210	Substances and raw materials (medicines,	4949	6000	6000	6000	6000	6000
	_	clothes, food, films, etc)						
	211	Cleaning services and supplies including cleaning contracts	28321	37000	37000	37000	40000	40000
	212	Insurance	10000	10000	10000	10000	10000	10000
	213	Official Travel Missions	2783	5000	5000	5000	5000	5000
	214	Goods and services expenses	4975	5000	5000	217000	270000	265000
	<u> </u>	Total	419157	442000	442000	652000	705000	696000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public	11005000	42200000	12260000	12000000	12000000	12000000
		corporations	11895980	13300000	13260000	12000000	12000000	12000000
		Total	11895980	13300000	13260000	12000000	12000000	12000000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4000	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	4000 15956	16000	16000	4000	16000	16000
	305							20000
			19956	20000	20000	20000	20000	20000
		Total of Chapter	14446684	16076000	15889000	15354000	15440000	15465000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 1801 - Ministry of Tourism and Antiquities

-		1801 - Ministry of Tourism and An	-					(In JDs
-		3201 - Administration and Suppor						
Activi	ty :	601 - Administrative and Sup	port Servic	es				
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicativ 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	53201	40000	38000	39000	40000	40000
	102	Unclassified Employees	556981	580000		525000	530000	535000
	103	Comprehensive Contract Employees	204753	223000		215000		217000
	105	Personal Cost of Living Allowance	507043	556000	517000	527000	535000	540000
	106	Family Cost of Living Allowance	47321	55000		56000	57000	58000
	110	Overtime Allowance	20000	20000		20000		20000
	111 113	Additional Allowance Transportation Allowance	236575 61863	275000 67000	275000 62000	351000 65000	359000 66000	370000 68000
	114	Transport Allowance	48332	57000		56000	57000	58000
	115	Field Visit Allowance	0	1000	1000	0	0	0
	116	Employees' Bonuses	58794	60000		425000	•	425000
	120	Contract Employees	100077	130000		135000	137000	141000
		Total	1894940	2064000	1929000	2414000	2442000	2472000
2121		Social Security Contributions						
	301	Social Security	216651	250000	238000	268000	273000	277000
		Total	216651	250000	238000	268000	273000	277000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211						10		
	201	Rents Telecommunications Services	127335	135000	135000	135000	135000	135000
	202 203	Water	22099 18977	25000 22000		25000 23000		23000 22000
	203	Electricity	89975	83000		80000	78000	76000
	204	Fuels	69996	70000	70000	70000	70000	70000
		001 Heating	11999	12000		12000	12000	12000
		002 Saloon vehicles	44997	45000		45000		45000
		003 Transport vehicles and heavy equipment	13000	13000	13000	13000	13000	13000
	206	Maintenance of Machines, furniture and accessories	3999	4000	4000	4000	4000	4000
	207	Maintenance of vehicles, equipment and accessories	15966	19000	19000	20000	22000	22000
		Repair and maintenance of buildings and accessories	4782	5000	5000	5000	5000	5000
		Stationery, Publications and Office Supplies		16000	16000	15000	15000	13000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	4949	6000		6000	6000	6000
		Cleaning services and supplies including cleaning contracts	28321	37000	37000	37000	40000	40000
		Insurance Official Travel Missions	10000	10000		10000	10000	10000
	213 214	Goods and services expenses	2783 4975	5000 5000	5000 5000	5000 217000	5000 270000	5000 265000
	£14	001 Events and hospitality	4975	5000		5000	5000	265000 5000
		058 Judicial compensations	4975 0	0		212000	265000	260000
		Total	419157	442000	442000	652000	705000	696000
25		Subsidies		772000				
-		Subsidies to Public Corporations						
2511		•						
	304	Subsidies to non-financial public corporations	8895980	10800000	10760000	10800000	10800000	10800000
		102 Commission of tourist sites management *	895980	900000		900000		900000
		116 Ryanair company tax allowance ** 124 Marketing support for Easylet	8000000	8000000		8000000		8000000
		U	0	1900000	1900000	1900000	1900000	1900000
		Total	8895980	10800000	10760000	10800000	10800000	10800000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training course	\$4000	4000	4000	4000	4000	4000
	305	Non-Employees' Bonuses	15956	16000		16000	16000	16000
	000							-
	000	Total	19956	20000	20000	20000	20000	20000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 1801 - Ministry of Tourism and Antiquities

Program: 3201 - Administration and Support Services

(In JDs)

Flogia	ann.	5201 - Auministration and Suppor	l Services					
Activi	ty :	602 - Tourism promotion						
Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	3000000	2500000	2500000	1200000	1200000	1200000
		083 Jordan Tourism Board	3000000	2500000	2500000	1200000	1200000	1200000
		Total	3000000	2500000	2500000	1200000	1200000	1200000
		Total of Activity	3000000	2500000	2500000	1200000	1200000	1200000
		Total of Program	14446684	16076000	15889000	15354000	15440000	15465000
		Total of Chapter	14446684	16076000	15889000	15354000	15440000	15465000

* This item shall be disbursed not exceeding the amount supplied to the Public Treasury according to provisions of applicable Revenues Supplying Law of Government Departments and Units. ** This amount shall be disbursed not exceeding the tax amount.

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Group	ltem	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures			-			_
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	154504	108000	108000	100000	225000	225000
	512	Operating and Sustaining Expenditures	2334330	4573000	4568000	3742000	4918000	5020000
		Total	2488834	4681000	4676000	3842000	5143000	5245000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	14000000	8500000	8500000	9200000	12000000	12000000
		Total	14000000	8500000	8500000	9200000	12000000	12000000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	228377	240000	240000	50000	100000	100000
		Total	228377	240000	240000	50000	100000	100000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	2973723	2108920	1984000	1332000	1668000	1789000
		Total	2973723	2108920	1984000	1332000	1668000	1789000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	461096	385000	360000	517000	675000	675000
	506	Vehicles and Equipment	67000	30000	15000	0	0	0
		Total	528096	415000	375000	517000	675000	675000
3141		Lands						
	507	Lands	500000	500000	500000	250000	500000	500000
		Total	500000	500000	500000	250000	500000	500000
		Total of Chapter	20719030	16444920	16275000	15191000	20086000	20309000

	pter :							(In JDs
	ogram		•		•			
	oject		im administr	ation project				
Fund	Sourc	e 102001 Capital (Treasury)	-		1			-
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	78207	100000	100000	100000	150000	150000
		Total of Item	78207	100000	100000	100000	150000	150000
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	124998	100000	100000	200000	300000	300000
	017	Promotion, advertising and awareness	549181	550000	550000	400000	700000	700000
	025	Cases and compensations fees	600000	1200000	1200000	0	0	0
	155	Maintaining the Jordan Museum	0	250000	250000	300000	250000	250000
	156	Jannah Program	0	1000000	1000000	1700000	1100000	1100000
		Total of Item	1274179	3100000	3100000	2600000	2350000	2350000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	007	Institutional work development studies	133587	130000	130000	25000	50000	50000
	009	Statistical surveys studies	90000	110000	110000	25000	50000	50000
		Total of Item	223587	240000	240000	50000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	59349	60000	60000	92000	200000	200000
	006	Public safety devices and equipment	200000	250000	250000	350000	400000	400000
		Total of Item	259349	310000	310000	442000	600000	600000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	500000	500000	500000	250000	500000	500000
		Total of Item	500000	500000	500000	250000	500000	500000
		Total of Project / Treasury	2335322	4250000	4250000	3442000	3700000	3700000
Pr	oject	006 Use of Solar Energy Project						1
	-	e e102001 Capital (Treasury)						
		Description	Actual	Estimated		Estimated		Indicative
Group	item		2019	2020	2020	2021	2022	2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	70143	75000	50000	75000	75000	75000
		Total of Item	70143	75000	50000	75000	75000	75000
		Total of Project / Treasury	70143	75000	50000	75000	75000	75000
		Total of Program	2405465	4325000	4300000	3517000	3775000	3775000

Chapter: 1801 Ministry of Tourism and Antiquities

Pro								-
	ogram	services)			(previously,	developing t	ourist sites a	and
	oject		bilitation of t	ourist sites				
Fund a	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	74229	100000	100000	400000	100000	100000
		Total of Item	74229	100000	100000	400000	100000	100000
		Total of Project / Treasury	74229	100000	100000	400000	100000	100000
Pr	oject	004 Development and Improvement o	f Services in	the Tourism S	ites Projects	5	1	1
	-	e 102001 Capital (Treasury)			-	1	I	1
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	99924	256250	250000		250000	250000
		Total of Item	99924	256250	250000	250000	250000	250000
		Total of Project / Treasury	99924	256250	250000	250000	250000	250000
Pr	oject	008 Rehabilitation and Development of	of Visitors' Ce	nters				
	-	e102001 Capital (Treasury)						
_		Description	Actual	Estimated	Re-estimated	Entimated	In all a atiliza	
Group	item	-	2019	2020	2020	2021	Indicative 2022	Indicative 2023
31	item	Non-financial Assets						
•		Non-financial Assets Buildings and Constructions						
31	508	Non-financial Assets Buildings and Constructions Works and Constructions	2019	2020	2020	2021	2022	2023
31		Non-financial Assets Buildings and Constructions	2019 75000			2021	2022	2023
31	508	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item	2019 75000 75000	2020 1350000 1350000	2020 1350000 1350000	2021 100000 100000	2022 100000 100000	2023 100000 100000
31	508	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury	2019 75000 75000 75000	2020	2020	2021 100000 100000	2022	2023
31 3111	508	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury	2019 75000 75000 75000	2020 1350000 1350000	2020 1350000 1350000	2021 100000 100000	2022 100000 100000	2023 100000 100000
31 3111	508 015	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total Capital (Treasury)	2019 75000 75000 75000	2020 1350000 1350000 1350000	2020 1350000 1350000 1350000	2021 100000 100000 100000	2022 100000 100000	2023 100000 100000
31 3111	508 015	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total	2019 75000 75000 75000	2020 1350000 1350000 1350000	2020 1350000 1350000	2021 100000 100000 100000	2022 100000 100000	2023 100000 100000 100000
31 3111 Pr Fund \$	508 015 Oject Sourc	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total Capital (Treasury)	2019 75000 75000 75000 0urism Board	2020 1350000 1350000 1350000 Estimated	2020 1350000 1350000 1350000 Re-estimated	2021 100000 100000 100000 Estimated	2022 100000 100000 100000 Indicative	2023 100000 100000 100000
31 3111 Pr Fund S Group	508 015 Toject Sourc	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total (Treasury) ce102001 Capital (Treasury) Use of Goods and Services Use of Goods and Services	2019 75000 75000 75000 0urism Board	2020 1350000 1350000 1350000 Estimated	2020 1350000 1350000 1350000 Re-estimated	2021 100000 100000 100000 Estimated	2022 100000 100000 100000 Indicative	2023 100000 100000 100000
31 3111 Pr Fund S Group 22	508 015 Tojeci Sourc item	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures	2019 75000 75000 75000 0urism Board	2020 1350000 1350000 1350000 Estimated 2020	2020 1350000 1350000 1350000 Re-estimated 2020	2021 100000 100000 100000 Estimated 2021	2022 100000 100000 100000 Indicative 2022	2023 100000 100000 100000 Indicative 2023
31 3111 Pr Fund S Group 22	508 015 Toject Sourc	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total (Treasury) Capital (Treasury) Use of Goods and Services Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns	2019 75000 75000 75000 75000 75000 0 75000 7000 7	2020 2020 1350000 1350000 1350000 1350000 Estimated 2020 1125000	2020 1350000 1350000 1350000 Re-estimated 2020 1125000	2021 100000 100000 100000 Estimated 2021 1000000	2022 100000 100000 100000 Indicative 2022 1000000	2023 100000 100000 100000 Indicative 2023
31 3111 9 Pr Fund S Group 22 2211	508 015 Tojeci Sourc item	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total of Item ce 102001 Capital (Treasury) Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns	2019 75000 75000 75000 0urism Board Actual 2019	2020 1350000 1350000 1350000 Estimated 2020	2020 1350000 1350000 1350000 Re-estimated 2020	2021 100000 100000 100000 Estimated 2021 1000000	2022 100000 100000 100000 Indicative 2022	2023 100000 100000 100000 Indicative 2023
31 3111 Pr Fund S Group 22 2211 225	508 015 Tojeci Sourc item	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total of Item ce 102001 Capital (Treasury) Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns Total of Item	2019 75000 75000 75000 75000 75000 0 75000 7000 7	2020 2020 1350000 1350000 1350000 1350000 Estimated 2020 1125000	2020 1350000 1350000 1350000 Re-estimated 2020 1125000	2021 100000 100000 100000 Estimated 2021 1000000	2022 100000 100000 100000 Indicative 2022 1000000	2023 100000 100000 100000 Indicative 2023
31 3111 9 Pr Fund S Group 22 2211	508 015 Tojec1 Sourc item	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total of Operation Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns Total of Item Subsidies Subsidies to Public Corporations	2019 75000 75000 75000 75000 75000 0 75000 7000 7	2020 2020 1350000 1350000 1350000 1350000 Estimated 2020 1125000	2020 1350000 1350000 1350000 Re-estimated 2020 1125000	2021 100000 100000 100000 Estimated 2021 1000000	2022 100000 100000 100000 Indicative 2022 1000000	2023 100000 100000 100000 Indicative 2023
31 3111 9 Pr Fund S Group 22 2211 225	508 015 Tojeci Sourc item	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total of Operation Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns Total of Item Subsidies to Public Corporations Subsidies to non-financial public Subsidies to non-financial public	2019 75000 75000 75000 75000 75000 0 75000 7000 7	2020 2020 1350000 1350000 1350000 1350000 Estimated 2020 1125000	2020 1350000 1350000 1350000 Re-estimated 2020 1125000	2021 100000 100000 100000 Estimated 2021 1000000	2022 100000 100000 100000 Indicative 2022 1000000	2023 100000 100000 100000 Indicative 2023
31 3111 9 Pr Fund S Group 22 2211 225	508 015 Tojec1 Sourc item	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total of Operation Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns Total of Item Subsidies Subsidies to Public Corporations	2019 75000 75000 75000 75000 75000 0 75000 7000 7	2020 2020 1350000 1350000 1350000 1350000 Estimated 2020 1125000	2020 1350000 1350000 1350000 1350000 1350000 1125000 1125000 1125000	2021 100000 100000 100000 Estimated 2021 1000000 1000000	2022 100000 100000 100000 Indicative 2022 1000000	100000 100000 100000 Indicative 2023
31 3111 9 Pr Fund S Group 22 2211 225	508 015 Oject Sourc item 512 154 520	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total of Operation Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns Total of Item Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Subsidies to non-financial public	2019 2019 75000 75000 75000 0 0 0 0 0 0	2020 2020 1350000 1350000 1350000 1350000 2020 1125000 1125000 1125000	2020 1350000 1350000 1350000 1350000 1350000 1125000 1125000 1125000	2021 100000 100000 100000 Estimated 2021 1000000 1000000 8200000	2022 100000 100000 100000 Indicative 2022 1000000 1000000	2023 100000 100000 100000 1000000 1000000
31 3111 9 Pr Fund S Group 22 2211 225	508 015 Oject Sourc item 512 154 520 013	Non-financial Assets Buildings and Constructions Works and Constructions Restoration, qualification and development of Sites Total of Item Total of Project / Treasury 009 Support the projects of Jordan Total Capital (Treasury) Description Use of Goods and Services Use of Goods and Services Operating and Sustaining Expenditures Additional abroad marketing campaigns Total of Item Subsidies to Public Corporations Subsidies to non-financial public corporations/capital Jordan Tourism Board	2019 2019 75000 75000 75000 75000 75000 0 0 0 0 0 0 14000000	2020 2020 1350000 1350000 1350000 1350000 2020 1125000 1125000 1125000 2020 202	2020 1350000 1350000 1350000 1350000 125000 1125000 1125000 7750000 750000	2021 100000 100000 100000 Estimated 2021 1000000 1000000 8200000 1000000	2022 100000 100000 100000 1000000 1000000 1000000 12000000	2023 100000 100000 100000 1000000 1000000 1000000

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	ogram	3210 Deve servi	eloping an enabling environme ces)	ent for the to	urism sector	(previously,	developing t	ourist sites a	and	
Pr	roject	701 Reha	abilitation and development of	ent of the tourist sites in Irbid governorate						
Fund	Sourc	e102001	Capital (Treasury)							
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023	
22		Use of Goods	and Services							
2211		Use of Goods	and Services							
	512	Operating and	d Sustaining Expenditures							
	131	Tourism servi	ces development	50000	0	0	0	0	0	
			Total of Item	50000	0	0	0	0	0	
31		Non-financial	Assets							
3111		Buildings and	Constructions							
	508	Works and Co	onstructions							
	015	Restoration, o	qualification and development of	192696	35000	35000	225000	260000	280000	
			Total of Item	192696	35000	35000	225000	260000	280000	
			Total of Project / Treasury	242696	35000	35000	225000	260000	280000	
	oject	•	abilitation and development of	the tourist s	sites in Jerash	n governorat	e			
Fund	Sourc	702 Reha ce102001	abilitation and development of Capital (Treasury) Description	Actual	Estimated	Re-estimated	Estimated			
Fund Sroup	-	ce102001	Capital (Treasury) Description			-		Indicative 2022	Indicative 2023	
Fund	Sourc	CE 102001	Capital (Treasury) Description and Services	Actual	Estimated	Re-estimated	Estimated			
Fund Sroup	Sourc	Use of Goods	Capital (Treasury) Description and Services and Services	Actual	Estimated	Re-estimated	Estimated			
Fund	item	Use of Goods Use of Goods	Capital (Treasury) Description and Services	Actual 2019	Estimated 2020	Re-estimated	Estimated			
Fund	item	Use of Goods Use of Goods	Capital (Treasury) Description and Services and Services Usustaining Expenditures	Actual	Estimated	Re-estimated 2020	Estimated 2021	2022	2023	
Fund	item	Use of Goods Use of Goods	Capital (Treasury) Description and Services and Services Sustaining Expenditures ices development Total of Item	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021 0	2022 0	2023 0	
Fund S Group 22 2211	item	Use of Goods Use of Goods Use of Goods Operating and Tourism servi	Capital (Treasury) Description and Services and Services d Sustaining Expenditures ices development Total of Item Assets	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021 0	2022 0	2023 0	
Fund S Group 22 2211 31	item	Use of Goods Use of Goods Use of Goods Operating and Tourism servi	Capital (Treasury) Description and Services and Services a Sustaining Expenditures ices development Total of Item Assets Constructions	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021 0	2022 0	2023 0	
Fund S Group 22 2211 31	512 131	Use of Goods Use of Goods Use of Goods Operating and Tourism servi Non-financial Buildings and Works and Co	Capital (Treasury) Description and Services and Services a Sustaining Expenditures ices development Total of Item Assets Constructions	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021 0	2022 0 0	2023 0	
Fund S Group 22 2211 31	item 512 131 508	Use of Goods Use of Goods Use of Goods Operating and Tourism servi Non-financial Buildings and Works and Co Restoration, co	Capital (Treasury) Description and Services and Services as Sustaining Expenditures aces development Total of Item Assets Constructions onstructions	Actual 2019 120000 120000	Estimated 2020	Re-estimated 2020 0 0	Estimated 2021 0 0	2022 0 0 63000	2023 0 0	
Fund S Group 22 2211 31	item 512 131 508	Use of Goods Use of Goods Use of Goods Operating and Tourism servi Non-financial Buildings and Works and Co Restoration, o	Capital (Treasury) Description and Services and Services and Services and Services as development Total of Item Assets Constructions and development of	Actual 2019 120000 120000	Estimated 2020 0 0	Re-estimated 2020 0 0	Estimated 2021 0 0 42000	2022 0 0 63000	2023 0 0 69000	
Fund 3 Group 22 2211 31 3111	item 512 131 508	Use of Goods Use of Goods Use of Goods Operating and Tourism servi Non-financial Buildings and Works and Co Restoration, o Sites	Capital (Treasury) Description and Services and Services as Sustaining Expenditures aces development Total of Item Assets Constructions uulification and development of Total of Item	Actual 2019 120000 120000	Estimated 2020 0 0	Re-estimated 2020 0 0	Estimated 2021 0 0 42000	2022 0 0 63000	2023 0 0 69000	
Fund 3 Group 22 2211 31 3111	512 131 508 015	Let 102001 Use of Goods Use of Goods Operating and Tourism servi Non-financial Buildings and Works and Co Restoration, o Sites Devices, Mach Equipment, M	Capital (Treasury) Description and Services and Services as Sustaining Expenditures aces development Total of Item Assets Constructions audification and development of Total of Item aninery and Equipment	Actual 2019 120000 120000	Estimated 2020 0 0	Re-estimated 2020 0 0	Estimated 2021 0 0 42000	2022 0 0 63000 63000	0 0 69000	
Fund 3 Group 22 2211 31 3111	504rc	Let 102001 Use of Goods Use of Goods Operating and Tourism servi Non-financial Buildings and Works and Co Restoration, o Sites Devices, Mach Equipment, M	Capital (Treasury) Description and Services	Actual 2019 120000 120000 0 0	Estimated 2020 0 0 0 0 0	Re-estimated 2020 0 0 0	Estimated 2021 0 0 42000 42000	2022 0 0 63000 63000	2023 0 0 69000 69000	

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Pro	ogram	3210 Developing an enabling environme services)	ent for the to	urism sector	(previously,	developing t	ourist sites a	and
Pr	roject	,	the tourist s	ites in Ajlour	n governorat	e		
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	20000	25000	25000
	131	Tourism services development	17370	0	0	0	0	0
		Total of Item	17370	0	0	20000	25000	25000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	035	Site studies	4790	0	0	0	0	0
		Total of Item	4790	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	441948	0	0	80000	0	0
		Total of Item	441948	0	0	80000	0	0
3112		Devices, Machinery and Equipment			_			
	506	Vehicles and Equipment						
	005	Medium-size passenger buses	67000	30000	15000	0	0	0
		Total of Item	67000	30000	15000	0	0	0
		Total of Project / Treasury	531108	30000	15000	100000	25000	25000
Dr	oject		the tourist s	ites in Ma'da	ba governor	ate		
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicativo	Indicative
Group	item	Description	2019	2020	2020	2021	2022	2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	220	0	0	0	0	0
	015	Operating systems and software	2910	0	0	0	0	0
	017	Promotion, advertising and awareness	12950	18000	18000	5000	18000	20000
	131	Tourism services development	14597	0	0	17000	25000	25000
		Total of Item	30677	18000	18000	22000	43000	45000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	015	Restoration, qualification and development of Sites	150000		79000		145000	140000
		Total of Item	150000	197670	79000	135000	145000	140000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices		-	-			
	068	Solar cells generating the electric energy	95814	0	0	-	0	0
		Total of Item	95814	0	0	0	0	0
		Total of Project / Treasury	276491	215670	97000	157000	188000	185000

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	•		stry of Tourism and Antiquities						(In JDs
	ogram	servic						ourist sites a	and
	roject		bilitation and development of	the tourist si	ites in Karak	governorate			
Fund	Sourc	e102001	Capital (Treasury)		_				
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods							
2211		Use of Goods a							
	512		Sustaining Expenditures			-	-		
	131	Tourism servic	ces development	0	0	0		200000	150000
			Total of Item	0	0	D	0	200000	150000
31		Non-financial							
3111	508	Buildings and (Works and Co							
	015		ualification and development of	765640	100000	100000	100000	650000	750000
		ones	Total of Item	765640	100000	100000	100000	650000	750000
		7	Total of Project / Treasury	765640	100000	100000	100000	850000	900000
Pr	oject		bilitation and development of	the tourist si	ites in Ma'an	governorate)		
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		Becomption	2019	2020	2020	2021	2022	2023
22		Use of Goods	and Services						
2211		Use of Goods a							
	510	-	facilities repair and maintenance						
	008	Buildings and	facilities maintenance	0	0	0	0	75000	75000
			Total of Item	0	0	0	0	75000	75000
	512		Sustaining Expenditures				-	-	-
	008		nd training expenses	54678	0	0	0	0	0
	131	l ourism servic	ces development	0	0	0	15000	450000	500000
			Total of Item	54678	0	0	15000	450000	500000
31		Non-financial							
3111	508	Buildings and (Works and Co							
	015		ualification and development of	901299	0	0	0	50000	0
		Sites				-			-
			Total of Item	901299	0	0		50000	0
			Total of Project / Treasury	955977	0	D	15000	575000	575000
	roject		bilitation and development of	the tourist si	ites in Tafileł	n governorat	e		
Fund	Sourc	e102001	Capital (Treasury)			_			
Group	item		Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods							
2211		Use of Goods a							
	512		Sustaining Expenditures			000000		400000	000000
	131	i ourism servic	•	559599	305000	300000	0		200000
		No. C	Total of Item	559599	305000	300000	0	100000	200000
31		Non-financial							
3111	508	Buildings and (Works and Co							
	015		ualification and development of	0	0	0	0	50000	100000
		Sites	-	×		-			
			Total of Item	0	0	0	0	50000	100000
		г	Total of Project / Treasury	559599	305000	300000	0	150000	300000

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31 Non-financial Assets Image: constructions Image: constructions 3111 Buildings and Constructions Image: constructi	dicative Indicative								
Group item Description Actual 2019 Estimated 2020 Re-estimated 2020 Estimated 2021 Istimated 2021 Istimated 2021 <thistimated 2021 <t< th=""><th>dicativo Indicativo</th><th></th><th></th><th></th><th></th><th>ernorate</th><th></th><th>-</th><th></th></t<></thistimated 	dicativo Indicativo					ernorate		-	
Group item 2019 2020 2020 2021 2 31 Non-financial Assets	dicativo Indicativ						001 Capital (Treasury)	Sourc	Fund
3111 Buildings and Constructions Image: constructio	2022 2023						-		Group
508 Works and Constructions 269537 70000 70000 0 0 015 Restoration, qualification and development of Sites Total of Item 269537 70000 70000 0 0 0 Project 709 Training and employment of the people of local community in tourism sector in Irbid gove Fund Source 102001 Capital (Treasury) Estimated 2020 Re-estimated 2020 Estimated 2020 Estimated 2020 Estimated 2020 Estimated 2020 India Group item Use of Goods and Services 0 0 0 5000 08 Qualification and training expenses 133873 0 0 5000 7000 Total of Project / Treasury 133873 0 0 5000 Project 710 Rehabilitation and development of the tourist sites in Balqa' governorate 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021									
015 Restoration, qualification and development of Sites 269537 70000 70000 0 0 Total of Item 269537 70000 70000 0							<u> </u>		3111
Sites Total of Item 269537 70000 70000 0 0 Total of Project / Treasury 269537 70000 70000 0 0 Fund Source Capital (Treasury) Capital Services Colspan="2">Capital (Treasury) Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2" Total of Item 133873 0 Colspan="2" Total of Project / Treasury 133873 0 Colspan="2" Total of Project / Treasury 133873 0 Colspan="2" Total of Project / Treasury 133873 0		-							
Total of Project / Treasury 269537 70000 70000 0 0 Project 709 Training and employment of the people of local community in tourism sector in Irbid gove Fund Source 102001 Capital (Treasury) Section Actual 2019 Estimated 2020 Estimated 2020 Estimated 2020 Z2021 I 22 Use of Goods and Services I Section Actual 2019 Section and Services I									