

## Chapter : 1603 Investment Commission

- Creation:** The Investment Commission was established as per investment law No. (30) of 2014 due to the cancellation of Jordan Investment Board, changing the name of the Development Zones and Free Zones Commission and transferring the marketing and promotion program in the Jordan Enterprise Development Corporation to it under the Restructuring of Institutions and Government Departments Law, No. (17) for the year 2014.
- Vision :** Excellence in stimulating investments and contributing to economic growth through the value of investments which is calculated in economic growth rate and duplicating the value of investment by measuring the change rate in investment volume.
- Mission:** A government commission which stimulates and encourages investments in the Kingdom through keeping up with and developing the infrastructure and promoting investment opportunities and exports to increase the effectiveness of local and foreign investments and ensure the financial sustainability.
- Legal Framework :** Investment Law no.(30) for the year 2014 and Law No. (17) for 2014 Government Departments and Institutions Restructure Law.

### Tasks of the Ministry / Department:

- Regulate and develop the provisions of developmental areas and free zones in the kingdom to serve the national economy and monitor their application.
- Set, implement and promote plans and programs to stimulate local and foreign investments
- Introduce the investment opportunities in the kingdom, provide data and information for investors, issue manuals and prepare related studies
- Establish commercial centers and representation offices, holding exhibitions, opening markets, organizing commercial delegations to promote and market the national products and develop the national exports and encourage investment
- Take the appropriate decisions on the local and foreign private and public institutions requests to establish commercial and industrial exhibitions in the Kingdom and control them, provided that the president of the Commission shall identify the terms, conditions and provisions as per instructions issued for this end

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Create attractive investment environment capable to attract foreign capitals and encourage local investments.
- Improve the level of services provided for citizens and fairness in their distribution

### Major Issues and Challenges which face the Ministry / Department:

- The Commission is subject to government regulations and is not entirely independent which make it weak in its rapid response to work requirements.
- Limited financial resources which affect the potential for achieving the required level for attracting, encouraging and sustaining investments
- Unify the definitions of investment indicators and rates of their measurement, the need for large effort to provide investment-related data reaching the level of decision management
- Interference of procedures and correlation of investor services with a big number of partners
- The overlapping of the Commission tasks related to exports promotion with number of other institutions

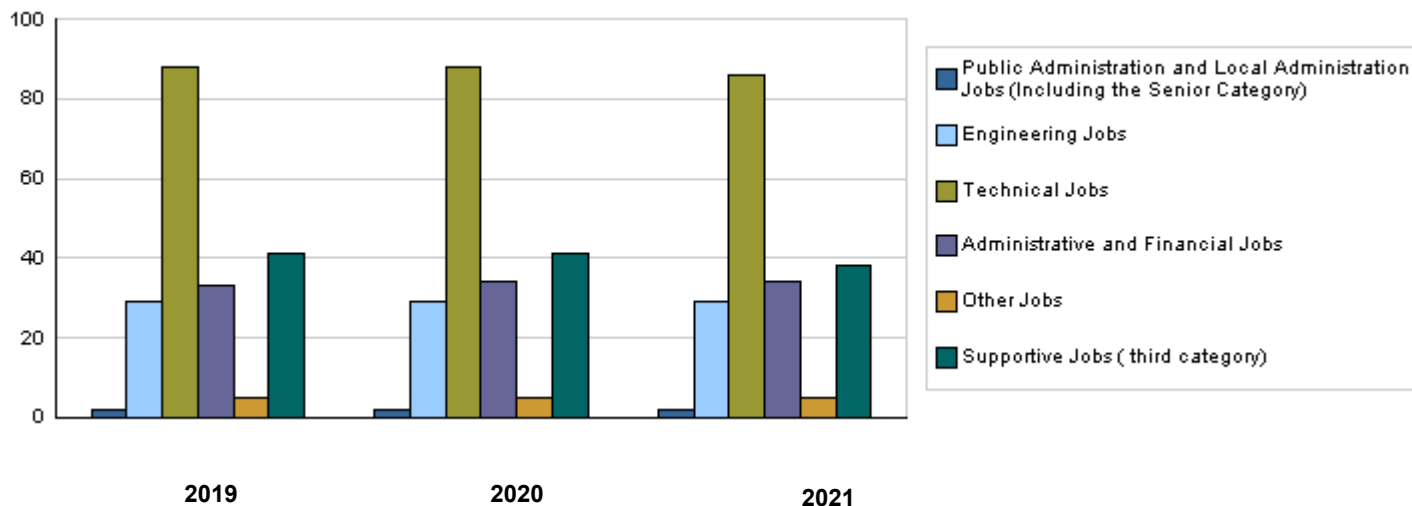
## CHAPTER : 1603 Investment Commission

### Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To enhance the institutional capacity towards excellence	1 Percentage of Commission's services automation project achievement	2016	60%	65%	100%	90%	100%	-	-
	2 Percentage of achievement in electronic transformation projects	2016	35%	40%	70%	60%	80%	90%	100%
2 - To increase the effectiveness of investment environment	1 Jordan's rank in business practice easiness report	2016	110/189	75/189	100/189	75/189	75/189	70/189	65/189
	2 Jordan's rank in the global competitiveness report	2016	64/140	73/140	69/140	69/140	65/140	63/140	60/140
	3 Volume of investments benefiting from investment law (billion JDs)	2016	1.5	0.5	1.8	0.9	1.2	1.3	1.4
	4 Required time for investor in the window to end registration and licensing process ( working days)	2016	5	3	4	2.5	2	1.5	1
3 - To promote and develop the national exports	1 Number of targeted markets	2016	5	10	15	5	15	17	20
	2 Percentage of increase in customer satisfaction	2016	10%	10%	5%	10%	5%	5%	5%

### Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	2	0	2	2	0	2	2	0	2
Engineering Jobs	Engineer	13	16	29	13	16	29	13	16	29
Technical Jobs	Technical Jobs	63	25	88	63	25	88	62	24	86
Administrative and Financial Jobs	Administrative and Financial Jobs	17	16	33	18	16	34	18	16	34
Other Jobs	Other Jobs	1	4	5	1	4	5	1	4	5
Supportive Jobs ( third category)	Support Employee ( Driver, Office Boy )	36	5	41	36	5	41	34	4	38
<b>Total</b>		<b>132</b>	<b>66</b>	<b>198</b>	<b>133</b>	<b>66</b>	<b>199</b>	<b>130</b>	<b>64</b>	<b>194</b>
<b>Total Cost of Salaries</b>		<b>1847788</b>	<b>923894</b>	<b>2771682</b>	<b>1934181</b>	<b>959819</b>	<b>2894000</b>	<b>2016340</b>	<b>992660</b>	<b>3009000</b>



**Key Information of the Ministry / Department**

No.	Description
1	Promoting Jordan as per sectors and implement promotional and advertisement campagins in coordination with public and private sectors
2	Modernize promotional programs for the local investors, prepare reports on the interests of potential investors and introduce privilages and business environement.
3	Organizing induction programs and site visits for foreign investors and delegations coming to the Kingdom online.
4	Prepares reports on economic and investment relations between Jordan and a number of Arab and European countries and some countries of investment significance
5	Study the competitive advantage of the Governorates.
6	Establish database for strategic projects which is investment opportunities for VIP investors
7	Preparing a (Country Report) that included the countries of the European Union, Russia, China, India, USA, the Arab Gulf states, Maghreb, Africa, Turkey and some East Asian countries.

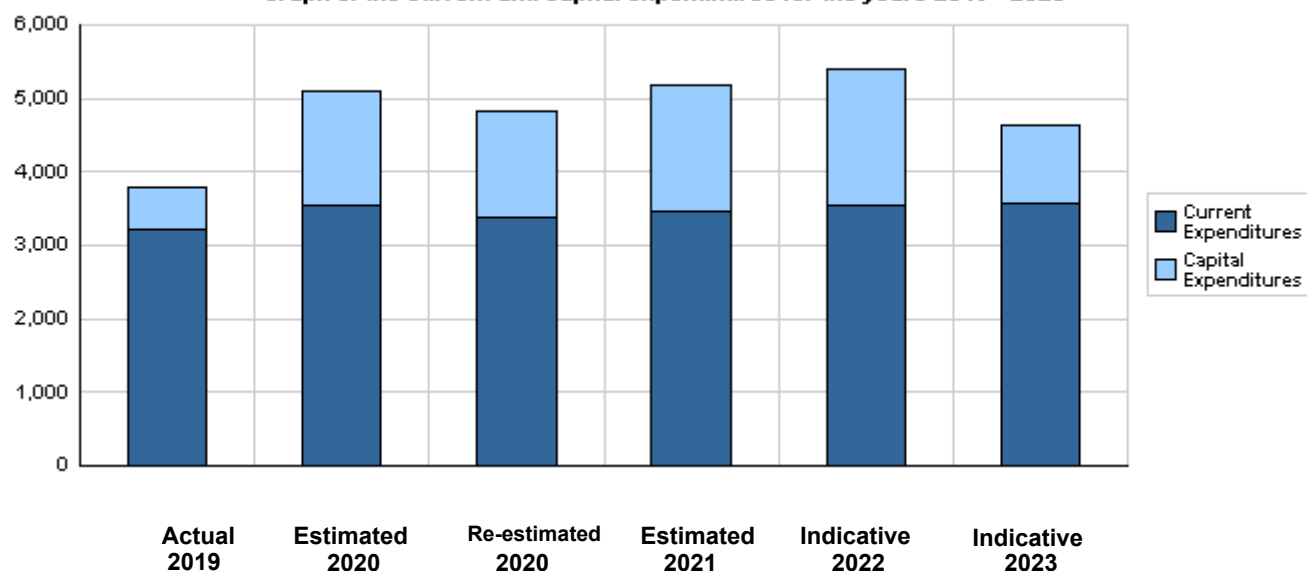
**Overall Summary of Expenditures for Chapter 1603- Investment Commission  
for the Years 2019 - 2023**

( In JDs )

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	2,483,981	2,715,000	2,594,000	2,695,000	2,727,000	2,760,000
2121	Social Security Contributions	287,701	317,000	300,000	314,000	319,000	323,000
2211	Use of Goods and Services	280,893	320,000	294,000	275,000	307,000	310,000
2821	Other Current Expenditures	158,188	190,000	190,000	180,000	180,000	180,000
<b>Total current expenditures</b>		<b>3,210,763</b>	<b>3,542,000</b>	<b>3,378,000</b>	<b>3,464,000</b>	<b>3,533,000</b>	<b>3,573,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	572,755	1,452,500	1,355,000	1,578,000	1,755,000	955,000
2822	Other Capital Expenditures	18,921	75,000	75,000	90,000	95,000	95,000
3112	Devices, Machinery and Equipment	934	25,000	10,000	60,000	20,000	20,000
<b>Total capital expenditures</b>		<b>592,610</b>	<b>1,552,500</b>	<b>1,440,000</b>	<b>1,728,000</b>	<b>1,870,000</b>	<b>1,070,000</b>
<b>Treasury</b>		<b>592,610</b>	<b>1,552,500</b>	<b>1,440,000</b>	<b>1,728,000</b>	<b>1,870,000</b>	<b>1,070,000</b>
<b>Total current and capital expenditures</b>		<b>3,803,373</b>	<b>5,094,500</b>	<b>4,818,000</b>	<b>5,192,000</b>	<b>5,403,000</b>	<b>4,643,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2019 - 2023**

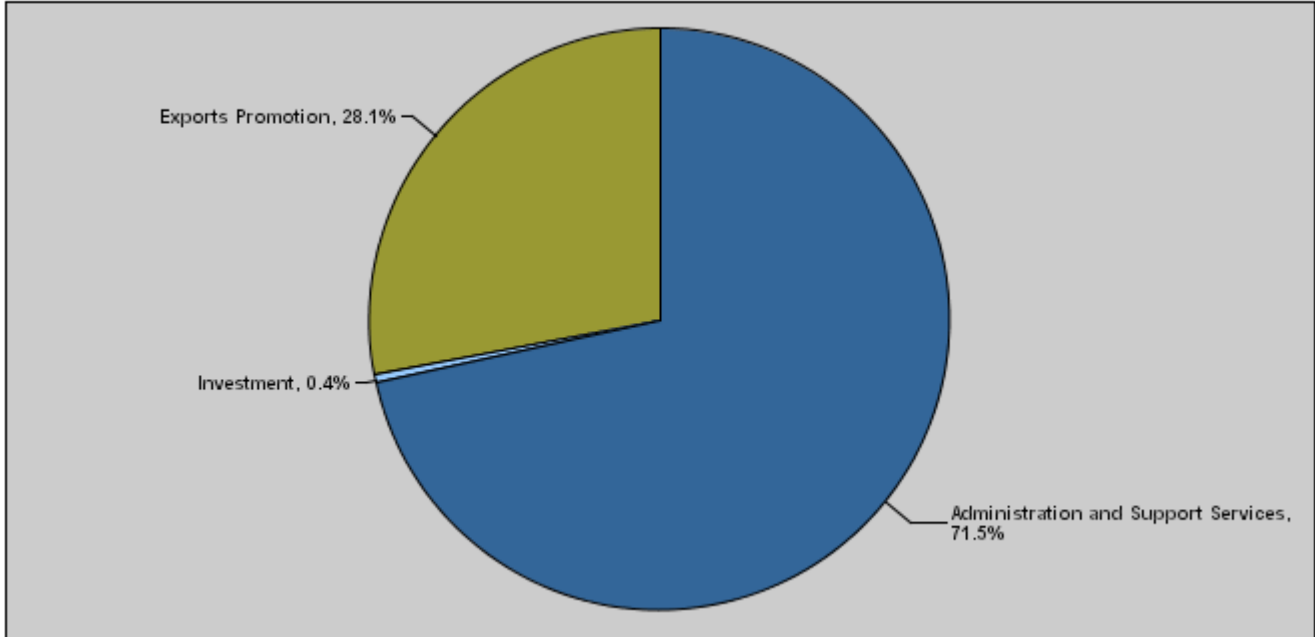


**Budget of Chapter 1603 - Investment Commission  
For the Year 2021 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6581	Administration and Support Services	3,464,000	250,000	3,714,000
6582	Investment	0	20,000	20,000
6583	Exports Promotion	0	1,458,000	1,458,000
<b>Total</b>		<b>3,464,000</b>	<b>1,728,000</b>	<b>5,192,000</b>

**Total Expenditures for the Year 2021 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023**

Program	2019	2020	2021	2022	2023
6581 Administration and Support Services	930000	1031000	1100000	1087000	1098000
6582 Investment	0	7000	9000	9000	9000
6583 Exports Promotion	251000	588000	776000	776000	400000
<b>Total</b>	<b>1181000</b>	<b>1626000</b>	<b>1885000</b>	<b>1872000</b>	<b>1507000</b>

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

**6581 Administration and Support Services Program**

**Objective of the program :**

To improve the administrative capacities, update the Commission's regulations and instructions, and update the strategic and action plan to ensure effective and distinguished implementation to realize the Commission's goals and implement its tasks.

**The strategic objective related to the program :**

To enhance the institutional capacity towards excellence

**Directorates associated with the program :**

- HR Directorate
- Administrative Affairs Directorate
- Internal Control Directorate
- Institutional Development and Strategic Planning Unit
- Electronic Government and IT Unit
- Financial Affairs Directorate
- Legal Affairs Directorate
- Public Relations and Media Unit
- Offices Unit

**Services provided by the program :**

Provide the financial and administrative support for all the Ministry's programs, projects and activities.

**Staff working in the program :**

The program is implemented through a functional staff in 2020 estimated with ( 64 ) staff, including ( 46 ) males and ( 18 ) females .

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of achievement of Commission's services automation project	2016	60%	65%	100%	90%	100%	0	0
2 Percentage of achievement in e- transformation projects	2016	35%	40%	70%	60%	80%	90%	100%

**Appropriations Of Administration and Support Services Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
<b>Current Expenditures</b>	<b>3,210,763</b>	<b>3,542,000</b>	<b>3,378,000</b>	<b>3,464,000</b>	<b>3,533,000</b>	<b>3,573,000</b>
601 Administrative and Support Services	3,210,763	3,542,000	3,378,000	3,464,000	3,533,000	3,573,000
<b>Capital Expenditures</b>	<b>58,492</b>	<b>190,000</b>	<b>175,000</b>	<b>250,000</b>	<b>200,000</b>	<b>200,000</b>
001 Development of the investment environment	58,492	190,000	175,000	250,000	200,000	200,000
<b>Program / Treasury</b>	<b>58,492</b>	<b>190,000</b>	<b>175,000</b>	<b>250,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Total Program</b>	<b>3,269,255</b>	<b>3,732,000</b>	<b>3,553,000</b>	<b>3,714,000</b>	<b>3,733,000</b>	<b>3,773,000</b>

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

<b>6582</b>	<b>Investment Program</b>
<b>Objective of the program :</b>	
Realize the infrastructure development results as per the international standards depending on international classifications to become satisfied that Jordan is among countries with stimulating investment environment.	
<b>The strategic objective related to the program :</b>	
To increase the effectiveness of investment environment	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Investment Window Directorate</li> <li>- Investment Promotion Directorate</li> <li>- Studies and Policies Directorate</li> <li>- Investor Services Directorate</li> <li>- Facilitations and Incentives Directorate</li> <li>- Urban Planning for Developmental and Free Zones Directorate</li> <li>- Licenses and Control Directorate</li> </ul>	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Develop and implement plans for stimulating and promoting local and foreign investments,</li> <li>- Organize promotional and introductory programs for local and foreign investors.</li> <li>- Provide sufficient information on the kingdom's investment opportunities.</li> <li>- Register and license economic activities covered by the Investment Commission Law inside and outside the developmental areas through the investment window.</li> <li>- Contribute to updating the the Commission's services manual.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2020 estimated with ( 116 ) staff, including ( 73 ) males and ( 43 ) females .	

<b>Key Performance Indicators for Program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Jordan's rank in Ease of Doing Business report	2016	110/189	75/189	100/189	75/189	75/189	70/189	65/189
2	Jordan's rank in the global competitiveness report	2016	64/140	73/140	69/140	69/140	65/140	63/140	60/140
3	Volume of investments benefiting from investment law (billion JD)	2016	1.5	0.5	1.8	0.9	1.2	1.3	1.4
4	Needed time for investor in the window to end registration and licensing process ( working days)	2016	5	3	4	2.5	2	1.5	1
Appropriations Of Investment Program as Per Activities and Projects. <span style="float: right;">( In JDs )</span>									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		0	15,000	15,000	20,000	20,000	20,000		
004	National Investment Strategy	0	15,000	15,000	20,000	20,000	20,000		
Program / Treasury		0	15,000	15,000	20,000	20,000	20,000		
Total Program		0	15,000	15,000	20,000	20,000	20,000		

**Budget Chapter 1603 - Investment Commission Distributed According to the Program**

<b>6583</b>	<b>Exports Promotion Program</b>								
<b>Objective of the program :</b>									
Raise the Commission's promotional system efficiency in attracting domestic and foreign investment through the adoption of new promotion mechanisms such as the electronic promotion.									
<b>The strategic objective related to the program :</b>									
To promote and develop the national exports									
<b>Directorates associated with the program :</b>									
Exports Promotion and Exhibitions Directorate									
<b>Services provided by the program :</b>									
<ul style="list-style-type: none"> <li>- Support the promotion of exports and contributing to opening new export markets and increasing the Jordanian exports share in the international markets.</li> <li>- Hold exhibitions and Regulate commercial delegates to promote the national products.</li> <li>- Decide on requests of private and public local and foreign institutions to establish and control commercial and industrial exhibitions in the Kingdom.</li> <li>- Contribute to updating services manual provided by the Commission.</li> </ul>									
<b>Staff working in the program :</b>									
The program is implemented through a functional staff in 2020 estimated with ( 19 ) staff, including ( 14 ) males and ( 5 ) females .									
<b>Key Performance Indicators for Program</b>									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of targeted markets	2016	5	10	15	5	15	17	20
2	Percentage of increase in customer satisfaction degree	2016	10%	10%	5%	10%	5%	5%	5%
Appropriations Of Exports Promotion Program as Per Activities and Projects.								( In JDs )	
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
Current Expenditures		0	0	0	0	0	0		
Capital Expenditures		534,118	1,347,500	1,250,000	1,458,000	1,650,000	850,000		
001	Investment Promotion	290,378	375,000	350,000	350,000	350,000	350,000		
002	Exhibitions and exports promotion	243,740	972,500	900,000	1,108,000	1,300,000	500,000		
Program / Treasury		534,118	1,347,500	1,250,000	1,458,000	1,650,000	850,000		
Total Program		534,118	1,347,500	1,250,000	1,458,000	1,650,000	850,000		



**Chapter : 1603 Investment Commission**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6581	601	Administrative and Support Services	3210763	3542000	3378000	3464000	3533000	3573000
		Total of Program	3210763	3542000	3378000	3464000	3533000	3573000
		Total	3210763	3542000	3378000	3464000	3533000	3573000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6581	001	Development of the investment environment	58492	190000	175000	250000	200000	200000
		Total of Program	58492	190000	175000	250000	200000	200000
6582	004	National Investment Strategy	0	15000	15000	20000	20000	20000
		Total of Program	0	15000	15000	20000	20000	20000
6583	001	Investment Promotion	290378	375000	350000	350000	350000	350000
	002	Exhibitions and exports promotion	243740	972500	900000	1108000	1300000	500000
		Total of Program	534118	1347500	1250000	1458000	1650000	850000
		Total	592610	1552500	1440000	1728000	1870000	1070000

# Overall Summary of Current Expenditures for the Years 2019 - 2023

**Chapter: 1603** Investment Commission

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	328093	338000	325000	323000	327000	332000
	103	Comprehensive Contract Employees	570487	600000	575000	588000	596000	604000
	105	Personal Cost of Living Allowance	207817	225000	200000	205000	210000	215000
	106	Family Cost of Living Allowance	24547	26000	23000	25000	26000	27000
	111	Additional Allowance	281594	290000	280000	350000	355000	360000
	112	Other Allowances	509334	535000	510000	520000	526000	532000
	113	Transportation Allowance	64749	67000	63000	64000	65000	66000
	114	Transport Allowance	12805	14000	13000	14000	15000	16000
	116	Employees' Bonuses	465141	560000	560000	560000	560000	560000
	120	Contract Employees	19414	60000	45000	46000	47000	48000
<b>Total</b>			<b>2483981</b>	<b>2715000</b>	<b>2594000</b>	<b>2695000</b>	<b>2727000</b>	<b>2760000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	287701	317000	300000	314000	319000	323000
<b>Total</b>			<b>287701</b>	<b>317000</b>	<b>300000</b>	<b>314000</b>	<b>319000</b>	<b>323000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	8670	9000	9000	9000	9000	9000
	202	Telecommunications Services	10007	15000	13000	10000	13000	13000
	203	Water	3351	5000	5000	5000	5000	5000
	204	Electricity	134666	133000	133000	120000	134000	134000
	205	Fuels	10122	11000	10000	11000	11000	11000
	206	Maintenance of Machines, furniture and accessories	4694	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	3930	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	6514	8000	5000	8000	7000	6000
	209	Stationery, Publications and Office Supplies	11368	15000	10000	11000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	48352	55000	50000	45000	50000	55000
	212	Insurance	7790	15000	15000	8000	15000	15000
	213	Official Travel Missions	1084	4000	4000	4000	3000	2000
	214	Goods and services expenses	30345	40000	30000	34000	40000	40000
<b>Total</b>			<b>280893</b>	<b>320000</b>	<b>294000</b>	<b>275000</b>	<b>307000</b>	<b>310000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	3994	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	154194	185000	185000	175000	175000	175000
<b>Total</b>			<b>158188</b>	<b>190000</b>	<b>190000</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>
<b>Total of Chapter</b>			<b>3210763</b>	<b>3542000</b>	<b>3378000</b>	<b>3464000</b>	<b>3533000</b>	<b>3573000</b>

Program : 6581 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	102	Unclassified Employees	328093	338000	325000	323000	327000	332000
	103	Comprehensive Contract Employees	570487	600000	575000	588000	596000	604000
	105	Personal Cost of Living Allowance	207817	225000	200000	205000	210000	215000
	106	Family Cost of Living Allowance	24547	26000	23000	25000	26000	27000
	111	Additional Allowance	281594	290000	280000	350000	355000	360000
	112	Other Allowances	509334	535000	510000	520000	526000	532000
	113	Transportation Allowance	64749	67000	63000	64000	65000	66000
	114	Transport Allowance	12805	14000	13000	14000	15000	16000
	116	Employees' Bonuses	465141	560000	560000	560000	560000	560000
	120	Contract Employees	19414	60000	45000	46000	47000	48000
		<b>Total</b>	<b>2483981</b>	<b>2715000</b>	<b>2594000</b>	<b>2695000</b>	<b>2727000</b>	<b>2760000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	287701	317000	300000	314000	319000	323000
		<b>Total</b>	<b>287701</b>	<b>317000</b>	<b>300000</b>	<b>314000</b>	<b>319000</b>	<b>323000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	8670	9000	9000	9000	9000	9000
	202	Telecommunications Services	10007	15000	13000	10000	13000	13000
	203	Water	3351	5000	5000	5000	5000	5000
	204	Electricity	134666	133000	133000	120000	134000	134000
	205	Fuels	10122	11000	10000	11000	11000	11000
		001 Heating	1816	2000	2000	2000	2000	2000
		002 Saloon vehicles	8306	9000	8000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	4694	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	3930	5000	5000	5000	5000	5000
	208	Repair and maintenance of buildings and accessories	6514	8000	5000	8000	7000	6000
	209	Stationery, Publications and Office Supplies	11368	15000	10000	11000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	48352	55000	50000	45000	50000	55000
	212	Insurance	7790	15000	15000	8000	15000	15000
	213	Official Travel Missions	1084	4000	4000	4000	3000	2000
	214	Goods and services expenses	30345	40000	30000	34000	40000	40000
		001 Events and hospitality	9945	10000	6000	10000	10000	10000
		013 Services, security and guarding contracts	20400	30000	24000	24000	30000	30000
		<b>Total</b>	<b>280893</b>	<b>320000</b>	<b>294000</b>	<b>275000</b>	<b>307000</b>	<b>310000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	3994	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	154194	185000	185000	175000	175000	175000
		<b>Total</b>	<b>158188</b>	<b>190000</b>	<b>190000</b>	<b>180000</b>	<b>180000</b>	<b>180000</b>
		<b>Total of Activity</b>	<b>3210763</b>	<b>3542000</b>	<b>3378000</b>	<b>3464000</b>	<b>3533000</b>	<b>3573000</b>
		<b>Total of Program</b>	<b>3210763</b>	<b>3542000</b>	<b>3378000</b>	<b>3464000</b>	<b>3533000</b>	<b>3573000</b>
		<b>Total of Chapter</b>	<b>3210763</b>	<b>3542000</b>	<b>3378000</b>	<b>3464000</b>	<b>3533000</b>	<b>3573000</b>

# Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1603 Investment Commission

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	2646	10000	10000	50000	50000	50000
	512	Operating and Sustaining Expenditures	570109	1442500	1345000	1528000	1705000	905000
<b>Total</b>			<b>572755</b>	<b>1452500</b>	<b>1355000</b>	<b>1578000</b>	<b>1755000</b>	<b>955000</b>
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	18921	75000	75000	90000	95000	95000
<b>Total</b>			<b>18921</b>	<b>75000</b>	<b>75000</b>	<b>90000</b>	<b>95000</b>	<b>95000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	934	25000	10000	60000	20000	20000
<b>Total</b>			<b>934</b>	<b>25000</b>	<b>10000</b>	<b>60000</b>	<b>20000</b>	<b>20000</b>
<b>Total of Chapter</b>			<b>592610</b>	<b>1552500</b>	<b>1440000</b>	<b>1728000</b>	<b>1870000</b>	<b>1070000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1603 Investment Commission

( In JDs )

Program		6581 Administration and Support Services						
Project		001 Development of the investment environment						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	2646	10000	10000	10000	10000	10000
	031	Roads maintenance / Sweimeh Municipality	0	0	0	40000	40000	40000
		<b>Total of Item</b>	<b>2646</b>	<b>10000</b>	<b>10000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	15020	60000	60000	35000	20000	20000
	015	Operating systems and software	20971	35000	35000	35000	35000	35000
		<b>Total of Item</b>	<b>35991</b>	<b>95000</b>	<b>95000</b>	<b>70000</b>	<b>55000</b>	<b>55000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2822</b>		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	0	0	0	5000	5000	5000
	011	Environmental studies	0	0	0	5000	10000	10000
	012	Economic studies	0	35000	35000	35000	35000	35000
	013	Legal consultations	8921	15000	15000	15000	15000	15000
	015	Studies, consultations and engineering diagrams	10000	10000	10000	10000	10000	10000
		<b>Total of Item</b>	<b>18921</b>	<b>60000</b>	<b>60000</b>	<b>70000</b>	<b>75000</b>	<b>75000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	10000	10000	10000	10000
	003	Office supplies and equipment	934	10000	0	10000	10000	10000
	068	Solar cells generating the electric energy	0	0	0	40000	0	0
		<b>Total of Item</b>	<b>934</b>	<b>25000</b>	<b>10000</b>	<b>60000</b>	<b>20000</b>	<b>20000</b>
		<b>Total of Project / Treasury</b>	<b>58492</b>	<b>190000</b>	<b>175000</b>	<b>250000</b>	<b>200000</b>	<b>200000</b>
		<b>Total of Program</b>	<b>58492</b>	<b>190000</b>	<b>175000</b>	<b>250000</b>	<b>200000</b>	<b>200000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1603 Investment Commission

( In JDs )

Program		6582 Investment						
Project		004 National Investment Strategy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	15000	15000	20000	20000	20000
		<b>Total of Item</b>	0	15000	15000	20000	20000	20000
		<b>Total of Project / Treasury</b>	0	15000	15000	20000	20000	20000
		<b>Total of Program</b>	0	15000	15000	20000	20000	20000

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1603 Investment Commission

( In JDs )

<b>Program</b> 6583 Exports Promotion								
<b>Project</b> 001 Investment Promotion								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	74413	100000	100000	100000	100000	100000
	032	Conferences, celebrations and workshops	215965	275000	250000	250000	250000	250000
		<b>Total of Item</b>	<b>290378</b>	<b>375000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
		<b>Total of Project / Treasury</b>	<b>290378</b>	<b>375000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
<b>Project</b> 002 Exhibitions and exports promotion								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	243740	122500	80000	350000	350000	500000
	151	Expo 2020 Dubai	0	850000	820000	758000	950000	0
		<b>Total of Item</b>	<b>243740</b>	<b>972500</b>	<b>900000</b>	<b>1108000</b>	<b>1300000</b>	<b>500000</b>
		<b>Total of Project / Treasury</b>	<b>243740</b>	<b>972500</b>	<b>900000</b>	<b>1108000</b>	<b>1300000</b>	<b>500000</b>
		<b>Total of Program</b>	<b>534118</b>	<b>1347500</b>	<b>1250000</b>	<b>1458000</b>	<b>1650000</b>	<b>850000</b>
		<b>Total of Chapter</b>	<b>592610</b>	<b>1552500</b>	<b>1440000</b>	<b>1728000</b>	<b>1870000</b>	<b>1070000</b>