

Chapter : 1507 Ministry of Finance/Government Procurement Department

- Creation:** The Government Procurement Department was established in 2019 under the Government Procurement Bylaw No. (28) for the year 2019.
- Vision :** Excellence and entrepreneurship in government procurement and inventory management.
- Mission:** Securing the government apparatus and meeting their needs of supplies, services according to the optimal utilization of resources, and in a manner that promotes strategic partnership between public and private sector institutions.
- Legal Framework :** Government Procurement Bylaw No. (28) of 2019 and the instructions issued pursuant thereto.

Tasks of the Ministry / Department:

- Purchase supplies and technical services needed by government departments
- Collaborate with the Procurement Policies Committee to develop the general policy for the procurement management, develop plans and programs necessary to implement this policy, and coordinate with government departments and units to improve the skills of workers in the procurement field.
- Purchase of medicines and medical supplies and devices for the Ministry of Health, the Royal Medical Services Directorate, Prince Hamzah Hospital, the official Jordanian universities hospitals, and any other body approved by the Cabinet.
- Conduct Studies related to purchasing and maintaining standard specifications of Common-Use Supplies .
- Maintain record, files and samples related to purchases and records of Common-Use Supplies and surplus supplies at government departments and take the necessary measures and arrangements to maintain, store and classify Common-Use Supplies and surplus supplies for distribution to government departments or units according to what they need or exchange among themselves.
- Performance appraisal of contractors and consultants based on the reports received from the beneficiaries.
- Review of supplies, technical services and consulting services bids, and collect, analyze and archive its related information.
- Establish general and special conditions for tenders for supplies, technical services, consultancy services, terms of reference, bidding procedures, models and plans, and developing them in coordination with the Procurement Policy Committee.
- Participate in the implementation of the agreements and protocols between the Kingdom and any international actors.
- Stocktake and maintain records of durable supplies used for a long time, and cooperate with government departments regarding the keeping and maintenance of supplies.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Maintain the financial stability and controlling spending.
- Strengthen the integrity, transparency and accountability system through adopting a good governance approach.
- Support productive and entrepreneurial projects and small and medium enterprises through encouraging and consolidating the competitive environment and monopoly prevention.
- The rule of law is the basis of prudent management.
- E-government (E-GOV).
- Raise the efficiency of the public sector and its employees to provide a better level of services.

Major Issues and Challenges which face the Ministry / Department:

- Lack of knowledge and awareness of the government procurement system among workers in procurement field in the government body.
- High financial costs for the development of E-systems that the department operates, particularly E-procurement and E-inventory systems.
- Difficulty in predicting market changes according to economic conditions and production capacity of suppliers.

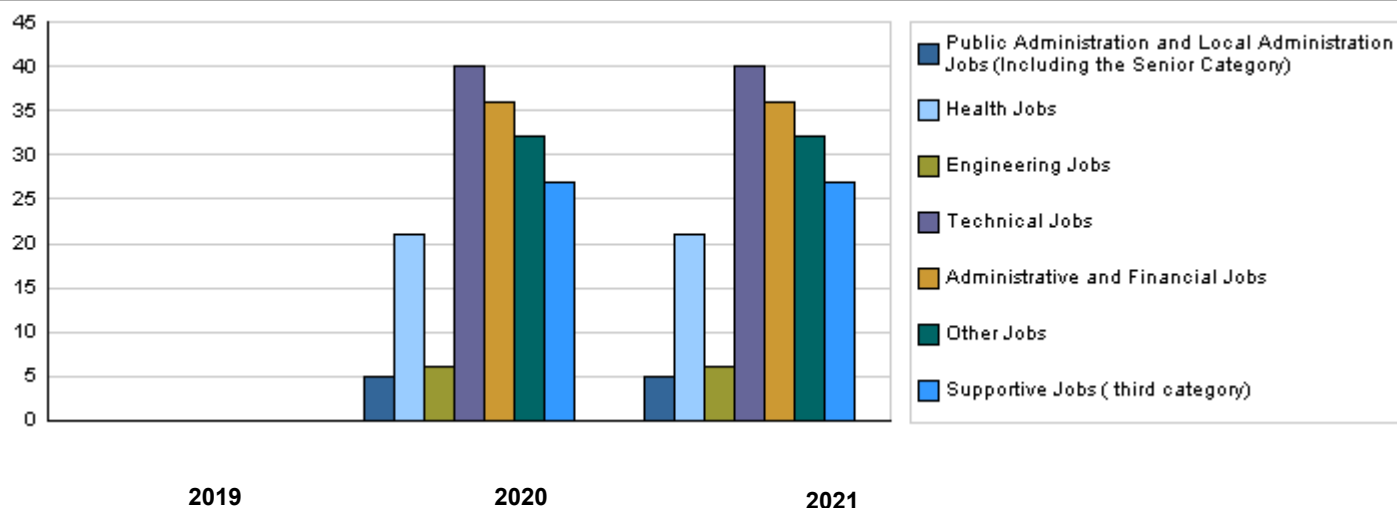
CHAPTER : 1507 Ministry of Finance/Government Procurement Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To control and reduce public spending for government purchases by controlling government inventory, and unification of purchase reference.	1 Reducing spending on purchases for Common-Use Supplies	2019	1%	1%	2%	2%	2%	2%	2%
	2 Degree of partners and customers satisfaction	2019	86%	86%	90%	90%	90%	90%	90%
	3 Commitment to the tender cycle duration (per day)	2019	85	85	75	75	75	75	75
	4 Percentage of training and qualification of workers in government procurement within the national plan	2019	0	0	33%	33%	33%	66%	100%
2 - Automation and digital transformation in procurement and inventory.	1 Percentage of the development of E-procurement system JONEPS	2019	40%	40%	50%	50%	60%	80%	100%
	2 Percentage of dissemination in applying of the electronic inventory management system, 10% more annually	2019	40%	40%	48%	48%	50%	60%	100%
	3 Percentage of achievement in automating the department procedures.	2019	50%	50%	75%	50%	65%	70%	75%

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Supervisory and Leadership Jobs	0	0	0	3	1	4	3	1	4
	Senior administrative jobs	0	0	0	1	0	1	1	0	1
Health Jobs	Pharmacist, Health technician, Medical Professions	0	0	0	7	14	21	7	14	21
Engineering Jobs	Engineer	0	0	0	5	1	6	5	1	6
Technical Jobs	Various professional jobs	0	0	0	23	17	40	23	17	40
Administrative and Financial Jobs	Accountant, Administrative,...	0	0	0	20	16	36	20	16	36
Other Jobs	Procurement officer, Researcher, Auditor	0	0	0	23	9	32	23	9	32
Supportive Jobs (third category)	Various support jobs	0	0	0	23	4	27	25	2	27
Total		0	0	0	105	62	167	107	60	167
Total Cost of Salaries		0	0	0	1075778	635222	1711000	1100754	617246	1718000



Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
1	The value of the joint procuremnt bids for transmitted medicines / (Million / JDs)	120	122	125	135	140
2	The bids value of medical consumables and supplies / Million JDs	18.1	20	27.7	30	35
3	The bids value of medical devices and equipment / Million JDs	5.6	5	6	6	10
4	The bids value of mechanical equipment (vehicles, machinery, tires, spare parts and oils) /Million JDs.	5.5	3	8.1	8	9
5	The bids value of electronic equipment and systems / Million JDs.	6.6	7.5	7.8	8	10
6	The bids value of office supplies, periodic contracts, and miscellaneous services / Million JDs	32.7	42	45.3	50	50

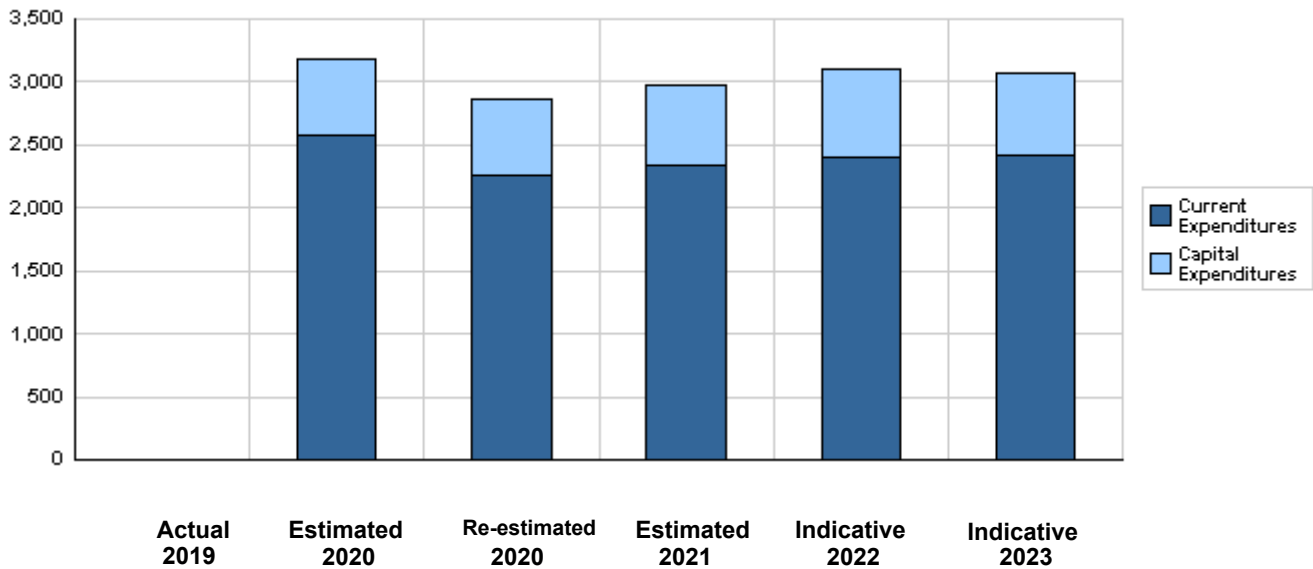
**Overall Summary of Expenditures for Chapter 1507- Ministry of Finance/Government Procurement Department
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	0	1,757,000	1,528,000	1,522,000	1,536,000	1,551,000
2121	Social Security Contributions	0	183,000	183,000	196,000	199,000	202,000
2211	Use of Goods and Services	0	593,000	528,000	594,000	631,000	632,000
2821	Other Current Expenditures	0	25,000	24,000	30,000	30,000	30,000
3112	Devices, Machinery and Equipment	0	23,000	1,000	0	0	0
Total current expenditures		0	2,581,000	2,264,000	2,342,000	2,396,000	2,415,000
Capital Expenditures							
2211	Use of Goods and Services	0	135,000	135,000	350,000	400,000	400,000
3112	Devices, Machinery and Equipment	0	462,000	462,000	280,000	300,000	250,000
Total capital expenditures		0	597,000	597,000	630,000	700,000	650,000
Treasury		0	597,000	597,000	630,000	700,000	650,000
Total current and capital expenditures		0	3,178,000	2,861,000	2,972,000	3,096,000	3,065,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

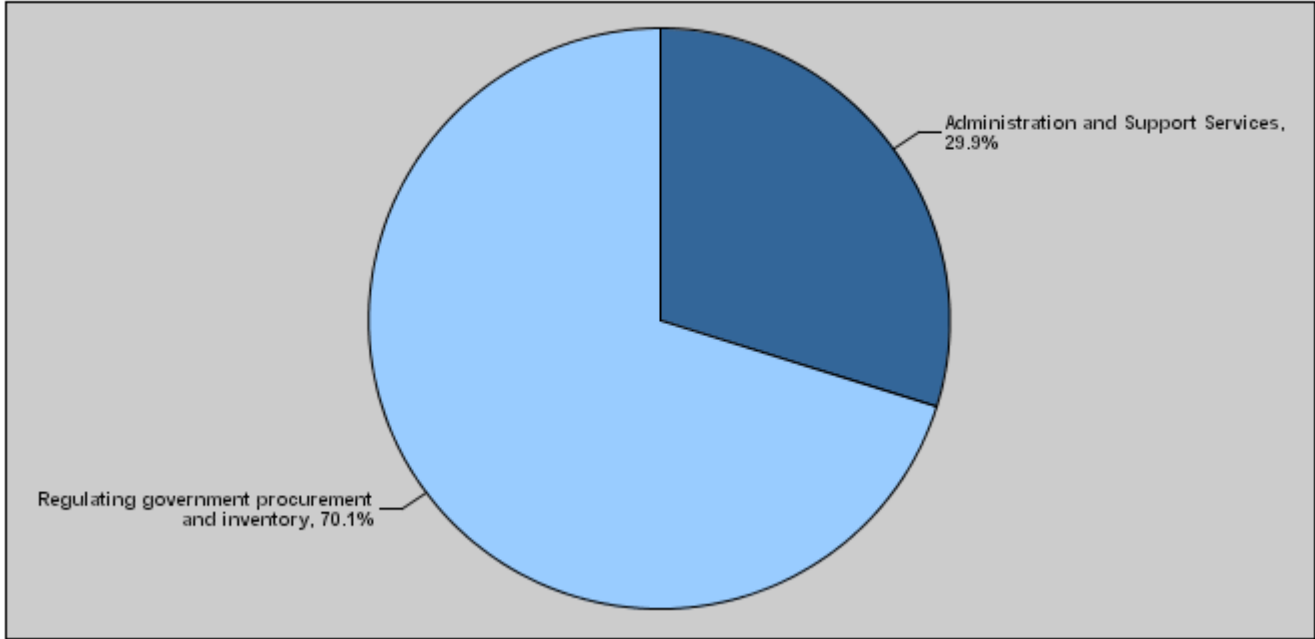


**Budget of Chapter 1507 - Ministry of Finance/Government Procurement Department
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6641	Administration and Support Services	888,000	0	888,000
6642	Regulating government procurement and inventory	1,454,000	630,000	2,084,000
Total		2,342,000	630,000	2,972,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023	
6641	Administration and Support Services	0	307000	338000	340000	343000
6642	Regulating government procurement and inventory	0	551000	564000	568000	572000
Total		0	858000	902000	908000	915000

Budget Chapter 1507 - Ministry of Finance/Government Procurement Department Distributed According to the Program

6641 Administration and Support Services Program

Objective of the program :

- To provide support, assistance and guidance to all directorates of the department.
- To applying concepts of comprehensive quality and enhance institutional performance.
- To qualify and increase the capacity of workers in government procurement.
- To increase e-readiness of workers.

The strategic objective related to the program :

Automation and digital transformation in procurement and inventory.

Directorates associated with the program :

- Director General Office.
- Directorate of Financial Affairs.
- Directorate of Administrative Affairs.
- Directorate of Information Technology.
- Institutional Development Unit.
- Legal Affairs Unit.
- Internal Control Unit

Services provided by the program :

- Computerize and archive the department's operations.
- Develop and train government procurement department employees.
- Improve the efficiency of institutional performance.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (94) staff, including (65) males and (29) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Degree of employees satisfaction	2019	63%	63%	80%	80%	70%	72%	74%
2 Percentage of achievement in automating the department procedures.	2019	50%	50%	75%	75%	65%	70%	75%
3 Percentage of employees training and orientation.	2019	82%	82%	90%	90%	90%	90%	90%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	929,000	810,000	888,000	905,000	912,000
601 Administrative and Support Services	0	929,000	810,000	888,000	905,000	912,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	0	929,000	810,000	888,000	905,000	912,000

Budget Chapter 1507 - Ministry of Finance/Government Procurement Department Distributed According to the Program

6642	Regulating government procurement and inventory Program
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Objective of the program :

- To secure the government apparatus and meet their needs of supplies, services, medicines and medical supplies using the latest technologies according to the best quality standards and the lowest possible costs.
- To reduce public spending by organizing the procurement process and controlling government stocks.
- To strengthen partnership with the private sector and support medium and small companies.
- To implement the E-procurement system.
- To qualify and train workers in government procurement in the area of procurement.

The strategic objective related to the program :

- To control and reduce public spending for government purchases by controlling government inventory, and unification of purchase reference
- Automation and digital transformation in procurement and inventory.

Directorates associated with the program :

- Director General Office.
- Directorate of Procurement of Drugs, Serums & vaccines .
- Directorate of Procurement of Medical Devices & Supplies.
- Directorate of Procurement of Mechanical & Electronic Supplies.
- Directorate of Procurement of Office Equipment & Contracts.
- Directorate of Warehouses.
- Projects Development of & International Cooperation Unit.
- Internal Control Unit.

Services provided by the program :

- Purchase and secure the government apparatus with its needs of supplies, services, medicines, and medical supplies according to the government procurement bylaw No. (28) of 2019.
- Reduce time and effort in purchasing supplies of common use.
- Enhance the efficiency of workers in government procurement.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (73) staff, including (40) males and (33) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1	Reduction in spending on purchases for Common-Use Supplies	2019	1%	1%	2%	2%	2%	2%	2%
2	Commitment to the tender cycle duration (per day)	2019	85	85	75	75	75	75	75
3	Degree of partners and customers satisfaction	2019	86%	86%	90%	87%	90%	90%	90%
4	Percentage of development of E-procurement system JONEPS	2019	40%	40%	50%	50%	60%	80%	100%
5	Percentage of dissemination in applying of the electronic inventory management system, 10 percent more annually	2019	40%	40%	48%	40%	50%	50%	100%
6	Percentage of training and qualification of workers in government procurement within the national plan	2019	0	0	33%	33%	33%	66%	100%

Appropriations Of Regulating government procurement and inventory Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	1,652,000	1,454,000	1,454,000	1,491,000	1,503,000
601 Government Procurement Department	0	1,652,000	1,454,000	1,454,000	1,491,000	1,503,000
Capital Expenditures	0	597,000	597,000	630,000	700,000	650,000
001 Government E-procurement system	0	525,000	525,000	630,000	700,000	650,000
002 Contribution of the central procurement departments in the E-procurement system	0	72,000	72,000	0	0	0
Program / Treasury	0	597,000	597,000	630,000	700,000	650,000
Total Program	0	2,249,000	2,051,000	2,084,000	2,191,000	2,153,000

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6642	601	Government Procurement Department	0	1652000	1454000	1454000	1491000	1503000
		Total of Program	0	1652000	1454000	1454000	1491000	1503000
6641	601	Administrative and Support Services	0	929000	810000	888000	905000	912000
		Total of Program	0	929000	810000	888000	905000	912000
		Total	0	2581000	2264000	2342000	2396000	2415000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6642	001	Government E-procurement system	0	525000	525000	630000	700000	650000
	002	Contribution of the central procurement departments in the E-procurement system	0	72000	72000	0	0	0
		Total of Program	0	597000	597000	630000	700000	650000
		Total	0	597000	597000	630000	700000	650000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	62000	33000	23000	23000	23000
	102	Unclassified Employees	0	264000	220000	185000	188000	191000
	103	Comprehensive Contract Employees	0	56000	42000	56000	57000	58000
	105	Personal Cost of Living Allowance	0	314000	252000	214000	216000	217000
	106	Family Cost of Living Allowance	0	28000	21000	22000	23000	24000
	111	Additional Allowance	0	273000	235000	287000	290000	292000
	113	Transportation Allowance	0	53000	50000	53000	53000	53000
	114	Transport Allowance	0	27000	24000	27000	27000	27000
	116	Employees' Bonuses	0	540000	540000	540000	540000	540000
	120	Contract Employees	0	140000	111000	115000	119000	126000
		Total	0	1757000	1528000	1522000	1536000	1551000
2121		Social Security Contributions						
	301	Social Security	0	183000	183000	196000	199000	202000
		Total	0	183000	183000	196000	199000	202000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	272000	272000	272000	272000	272000
	202	Telecommunications Services	0	11000	5000	5000	10000	10000
	203	Water	0	6000	5000	4000	5000	5000
	204	Electricity	0	74000	67000	72000	72000	72000
	205	Fuels	0	26000	19000	12000	21000	22000
	206	Maintenance of Machines, furniture and accessories	0	21000	10000	20000	24000	24000
	207	Maintenance of vehicles, equipment and accessories	0	7000	6000	4000	6000	6000
	208	Repair and maintenance of buildings and accessories	0	4000	2000	2000	4000	4000
	209	Stationery, Publications and Office Supplies	0	73000	48000	75000	75000	75000
	211	Cleaning services and supplies including cleaning contracts	0	45000	43000	43000	43000	43000
	212	Insurance	0	5000	3000	3000	5000	5000
	214	Goods and services expenses	0	49000	48000	82000	94000	94000
		Total	0	593000	528000	594000	631000	632000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	6000	5000	11000	11000	11000
	305	Non-Employees' Bonuses	0	19000	19000	19000	19000	19000
		Total	0	25000	24000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	23000	1000	0	0	0
		Total	0	23000	1000	0	0	0
		Total of Chapter	0	2581000	2264000	2342000	2396000	2415000

Program : 6641 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	6000	5000	5000	5000	5000
	102	Unclassified Employees	0	102000	92000	83000	84000	85000
	103	Comprehensive Contract Employees	0	56000	42000	56000	57000	58000
	105	Personal Cost of Living Allowance	0	122000	100000	85000	86000	87000
	106	Family Cost of Living Allowance	0	10000	9000	9000	9000	9000
	111	Additional Allowance	0	94000	90000	109000	110000	111000
	113	Transportation Allowance	0	19000	19000	23000	23000	23000
	114	Transport Allowance	0	13000	10000	13000	13000	13000
	116	Employees' Bonuses	0	200000	200000	200000	200000	200000
	120	Contract Employees	0	63000	34000	36000	37000	38000
		Total	0	685000	601000	619000	624000	629000
2121		Social Security Contributions						
	301	Social Security	0	75000	75000	80000	81000	82000
		Total	0	75000	75000	80000	81000	82000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	57000	57000	57000	57000	57000
	202	Telecommunications Services	0	6000	2000	3000	5000	5000
	203	Water	0	1000	1000	2000	2000	2000
	204	Electricity	0	8000	8000	10000	10000	10000
	205	Fuels	0	13000	10000	6000	12000	13000
	001	Heating	0	6000	4000	4000	6000	6000
	002	Saloon vehicles	0	7000	6000	2000	6000	7000
	206	Maintenance of Machines, furniture and accessories	0	16000	5000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	0	4000	3000	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	2000	1000	1000	2000	2000
	209	Stationery, Publications and Office Supplies	0	8000	8000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	0	21000	20000	20000	20000	20000
	212	Insurance	0	2000	1000	1000	2000	2000
	214	Goods and services expenses	0	7000	7000	22000	22000	22000
	001	Events and hospitality	0	2000	2000	4000	4000	4000
	008	Advertisements and subscriptions	0	5000	5000	0	0	0
	013	Services, security and guarding contracts	0	0	0	18000	18000	18000
		Total	0	145000	123000	159000	170000	171000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	6000	5000	11000	11000	11000
	305	Non-Employees' Bonuses	0	5000	5000	19000	19000	19000
		Total	0	11000	10000	30000	30000	30000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	13000	1000	0	0	0
		Total	0	13000	1000	0	0	0
		Total of Activity	0	929000	810000	888000	905000	912000
		Total of Program	0	929000	810000	888000	905000	912000

Program : 6642 - Regulating government procurement and inventory								
Activity : 601 - Government Procurement Department								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	56000	28000	18000	18000	18000
	102	Unclassified Employees	0	162000	128000	102000	104000	106000
	105	Personal Cost of Living Allowance	0	192000	152000	129000	130000	130000
	106	Family Cost of Living Allowance	0	18000	12000	13000	14000	15000
	111	Additional Allowance	0	179000	145000	178000	180000	181000
	113	Transportation Allowance	0	34000	31000	30000	30000	30000
	114	Transport Allowance	0	14000	14000	14000	14000	14000
	116	Employees' Bonuses	0	340000	340000	340000	340000	340000
	120	Contract Employees	0	77000	77000	79000	82000	88000
		Total	0	1072000	927000	903000	912000	922000
2121		Social Security Contributions						
	301	Social Security	0	108000	108000	116000	118000	120000
		Total	0	108000	108000	116000	118000	120000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	215000	215000	215000	215000	215000
	202	Telecommunications Services	0	5000	3000	2000	5000	5000
	203	Water	0	5000	4000	2000	3000	3000
	204	Electricity	0	66000	59000	62000	62000	62000
	205	Fuels	0	13000	9000	6000	9000	9000
	001	Heating	0	8000	4000	4000	5000	5000
	002	Saloon vehicles	0	5000	5000	2000	4000	4000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	10000	14000	14000
	207	Maintenance of vehicles, equipment and accessories	0	3000	3000	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	0	2000	1000	1000	2000	2000
	209	Stationery, Publications and Office Supplies	0	65000	40000	50000	50000	50000
	211	Cleaning services and supplies including cleaning contracts	0	24000	23000	23000	23000	23000
	212	Insurance	0	3000	2000	2000	3000	3000
	214	Goods and services expenses	0	42000	41000	60000	72000	72000
	001	Events and hospitality	0	2000	2000	0	0	0
	008	Advertisements and subscriptions	0	22000	22000	60000	72000	72000
	013	Services, security and guarding contracts	0	18000	17000	0	0	0
		Total	0	448000	405000	435000	461000	461000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	0	14000	14000	0	0	0
		Total	0	14000	14000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	10000	0	0	0	0
		Total	0	10000	0	0	0	0
		Total of Activity	0	1652000	1454000	1454000	1491000	1503000
		Total of Program	0	1652000	1454000	1454000	1491000	1503000
		Total of Chapter	0	2581000	2264000	2342000	2396000	2415000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	135000	135000	350000	400000	400000
		Total	0	135000	135000	350000	400000	400000
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	462000	462000	280000	300000	250000
		Total	0	462000	462000	280000	300000	250000
		Total of Chapter	0	597000	597000	630000	700000	650000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1507 Ministry of Finance/Government Procurement Department

(In JDs)

Program 6642 Regulating government procurement and inventory								
Project		001 Government E-procurement system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	125000	125000	175000	200000	200000
	016	Software licenses	0	0	0	175000	200000	200000
		Total of Item	0	125000	125000	350000	400000	400000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	400000	400000	280000	300000	250000
		Total of Item	0	400000	400000	280000	300000	250000
		Total of Project / Treasury	0	525000	525000	630000	700000	650000
Project		002 Contribution of the central procurement departments in the E-procurement system						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	62000	62000	0	0	0
		Total of Item	0	62000	62000	0	0	0
		Total of Project / Treasury	0	72000	72000	0	0	0
		Total of Program	0	597000	597000	630000	700000	650000
		Total of Chapter	0	597000	597000	630000	700000	650000