

Chapter : 1501 Ministry of Finance

Creation: The establishment of the Ministry of Finance dates back to the formation of the first Jordanian Ministry during the era of the Emirate of Transjordan on 11/04/1920. The following government departments were linked to the Minister of Finance by virtue of the laws of their establishment: (the Department of Lands and Survey, the Customs Department, the Income and Sales Tax Department, the General Budget Department, and the Government Procurement Department). The Ministry practices its tasks and responsibilities under Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997 to achieve its goals and duties.

Vision : A distinctive financial management at the regional level, that stimulates creativity and contributes to enhancing financial and economic stability and achieving the citizens' welfare in the Kingdom

Mission: Elevating public money management mechanisms and the level of provided services through updating financial legislation and application of the best international practices relying on the human resources and distinguished knowledge

Legal Framework : Ministry of Finance Organization and Administration Bylaw No. (56) for the year 1997.

Tasks of the Ministry / Department:

- Draw up plans to implement the fiscal policy of the State, follow up the realization and collection of the public revenues and supplying them to the Treasury, supervise spending of the public expenditures and organize the accounts related thereto in accordance with the applicable financial legislation.
- Manage cash flows to secure liquidity and direct government investment to be in line with the fiscal and monetary policies.
- Examining and analyzing fiscal, monetary, and economic conditions, as well as evaluating policies and tax procedures.
- Manage civil and military retirement affairs, compensations in accordance with the provisions of the applicable laws and bylaws and manage the money of the Social Security and Saving Funds for personnel.
- Manage domestic and foreign government debt.

- Study the cases resulting in government rights or requiring filing and following up lawsuits at the competent courts.
- Prepare draft fiscal legislation related to public revenues and public expenditures and develop and modernize them.
- Cooperation and coordination with the concerned entities to prepare the socio economic development plans and follow up their implementation.
- Cooperation and coordination with the Central Bank of Jordan to achieve cohesion and integration between the fiscal policy and the monetary policy in service of the national economy.
- Cooperation and coordination with the ministries and government departments to train and qualify the cadres in the financial and accounting fields.
- Give opinion and consultation on the draft laws, bylaws and agreements and any other subjects that incur financial commitments upon the Treasury.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve the financial and cash stability, control the budget deficit and build efficient and low-risk financial system.
- Improve the level of services provided for citizens and fairness in their distribution

Major Issues and Challenges which face the Ministry / Department:

- Budget deficit (Increase of budget deficit)
- Size of debt (Increase of size of debt)
- Economic growth
- Unemployment and job opportunities
- Preserve the gains of accomplishments achieved.
- International economic crises
- Political situation in the region

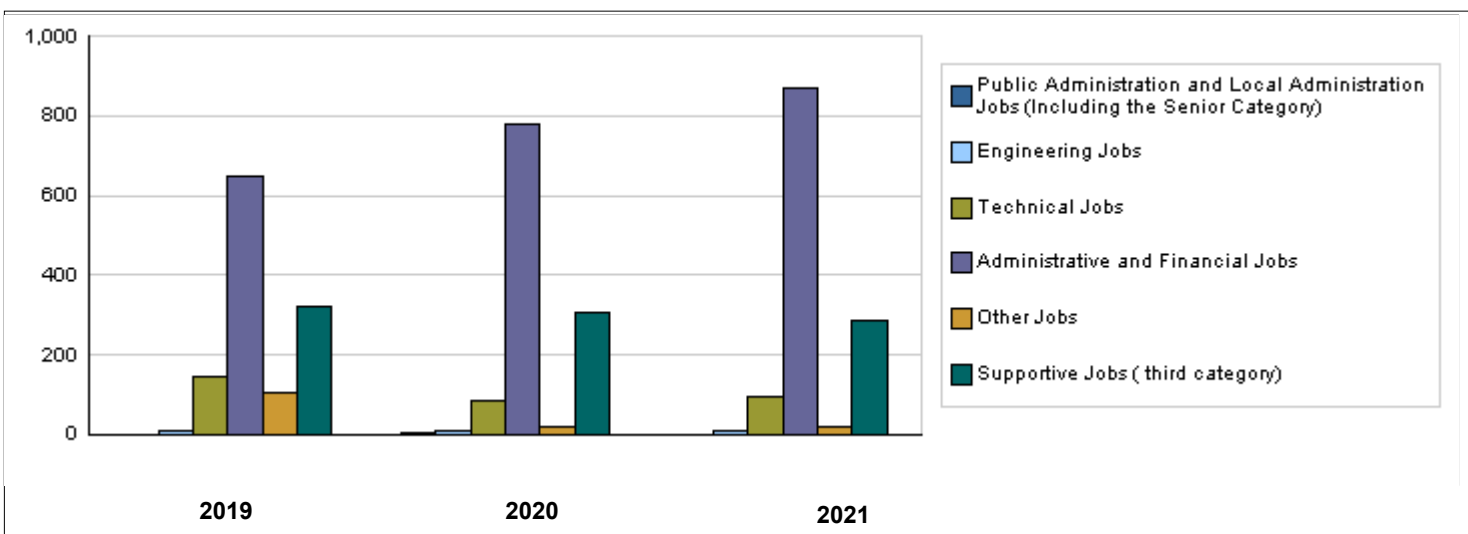
CHAPTER : 1501 Ministry of Finance

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1 - To develop the mechanisms of drafting the fiscal policy and to prepare the financial data as per the international financial standards	1 Percentage of Budget deficit / surplus after assistances as a percentage of GDP	2018	-2.4%	-3.3%	-3.2%	-7.1%	-6.2%	-6.1%	-5.4%
	2 Percentage of Budget deficit / surplus before assistances as a percentage of the GDP	2018	-5.4%	-5.8%	-5.7%	-9.8%	-8.0%	-7.7%	-6.5%
	3 Percentage of public expenditures to GDP	2018	28.1%	27.9%	29.7%	30.6%	30.9%	30.6%	29.5%
	4 Percentage of capital expenditures to the total expenditures	2018	11.1%	10.4%	11.8%	10.1%	11.3%	11.9%	11.9%
	5 Percentage of domestic revenues coverage of current expenditures	2018	91.0%	88.2%	91.5%	75.4%	83.6%	84.8%	88.3%
	6 Percentage of total public debt to GDP	2018	74.3%	75.8%	79.9%	88.3%	89.9%	89.5%	87.7%
	7 Percentage of deviation between the expected and actual expenditures	2018	5.0%	4.8%	2.0%	2.5%	5%	5%	5%
2 - To increase the efficiency of financial control	1 Number of ministries, departments and financial directorates applying GFMIS	2018	85	90	29	3	15	0	0
	2 Number of accounts included in the Treasury Single Account	2018	330	500	400	550	570	580	600
3 - To increase the efficiency of financial resources management and enhance partnership with private sector	1 Percentage of SDDS standard application	2018	100%	100%	100%	100%	100%	100%	100%
4 - To develop the services delivered to customers and to involve all governorates in mechanism of service provision	1 Percentage of customer satisfaction	2018	90.0%	88.7%	88.9%	88.9%	89.0%	89.1%	89.2%
5 - To raise the level of institutionalized performance	1 Application of institutional performance management system	2018	100%	100%	100%	100%	100%	100%	100%
6 - To enhance the human resources capacities and knowledge of employees	1 Percentage of employees' satisfaction	2018	76%	78%	79%	80%	80%	81%	82%

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	General administration jobs	2	0	2	3	0	3	2	0	2
Engineering Jobs	Engineering jobs	6	4	10	7	3	10	8	3	11
Technical Jobs	Technical jobs	89	59	148	48	37	85	55	41	96
Administrative and Financial Jobs	Administrative and financial jobs	454	196	650	504	277	781	558	311	869
Other Jobs	Other jobs	76	32	108	17	3	20	17	4	21
Supportive Jobs (third category)	Support services jobs	252	68	320	230	77	307	217	70	287
Total		879	359	1238	809	397	1206	857	429	1286
Total Cost of Salaries		5123462	2092518	7215980	5600614	2748386	8349000	8522685	4266315	12789000



Key Information of the Ministry / Department

No.	Description
1	The Ministry of Finance supervises the State fiscal policymaking, execution and control.
2	The Ministry of Finance supervises the government public debt management.
3	The Ministry of Finance currently implements a number of projects related to the fiscal management reform in Jordan, foremost of which: preparation of Medium Term Fiscal Framework (MTFF), Government Financial Management Information System (GFMS) and Treasury Single Account (TSA)
4	Work with the relevant institutions to maintain Jordan's accession to the Special Data Dissemination Standard (SDDS).
5	The Ministry of Finance issues (12) volumes of government financial bulletins annually, and issues (4) volumes of government public debt bulletins annually.
6	The Ministry of Finance issues the annual final accounts of the General Budget Law and Government Units' Budgets Law

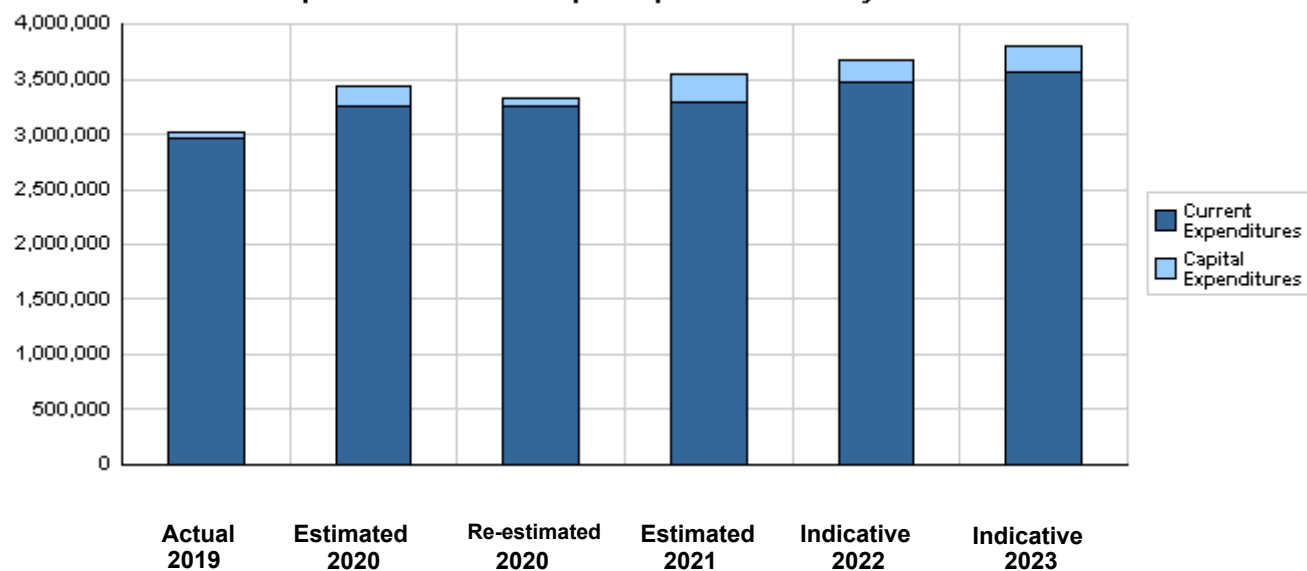
**Overall Summary of Expenditures for Chapter 1501- Ministry of Finance
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative	
						2022	2023
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	6,202,344	7,692,000	7,305,000	11,539,000	11,632,000	11,727,000
2121	Social Security Contributions	1,013,636	1,044,000	1,044,000	1,250,000	1,269,000	1,288,000
2211	Use of Goods and Services	107,193,666	111,140,656	110,985,000	41,183,000	51,537,000	51,528,000
2411	Foreign Interests	400,243,121	469,867,000	469,867,000	510,000,000	607,000,000	636,000,000
2421	Domestic Interests	713,140,032	808,133,000	808,133,000	942,000,000	931,000,000	907,000,000
2511	Subsidies to Public Corporations	20,812,998	35,735,000	35,735,000	33,460,000	33,460,000	33,460,000
2531	Subsidies for Supporting Goods	0	0	0	55,000,000	55,000,000	55,000,000
2541	Sustaining the Work of the Governorates Councils	0	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
2561	Cash subsidy for its beneficiaries and Goods Subsidy	160,000,000	130,000,000	130,000,000	0	0	0
2631	Support to General Government Units	3,979,000	4,049,000	3,564,000	3,936,000	3,996,000	4,027,000
2711	Pension and Compensations	1,369,900,001	1,554,000,000	1,554,000,000	1,612,000,000	1,690,000,000	1,780,000,000
2721	Social Aids	500,000	600,000	600,000	500,000	500,000	500,000
2821	Other Current Expenditures	178,827,144	127,000,000	127,000,000	80,985,000	81,485,000	81,485,000
3113	Other Fixed Assets	0	0	0	15,000	15,000	15,000
Total current expenditures		2,961,811,942	3,252,360,656	3,251,333,000	3,294,968,000	3,469,994,000	3,565,130,000
Capital Expenditures							
2211	Use of Goods and Services	7,666,619	9,410,000	6,660,000	10,359,000	9,230,000	3,230,000
2511	Subsidies to Public Corporations	28,599,099	31,140,000	29,730,000	129,366,000	83,040,000	83,040,000
2632	Subsidy to General Government Units/ Capital	45,000	40,000	30,000	0	0	0
3111	Buildings and Constructions	12,471,186	125,434,000	36,500,000	100,202,000	97,168,000	107,200,000
3112	Devices, Machinery and Equipment	348,208	560,000	440,000	609,000	585,000	530,000
3122	Inventories	6,167	0	0	0	0	0
3141	Lands	8,875,236	21,000,000	11,000,000	9,900,000	21,500,000	41,500,000
Total capital expenditures		58,011,515	187,584,000	84,360,000	250,436,000	211,523,000	235,500,000
Treasury		58,011,515	187,584,000	84,360,000	250,436,000	211,523,000	235,500,000
Total current and capital expenditures		3,019,823,457	3,439,944,656	3,335,693,000	3,545,404,000	3,681,517,000	3,800,630,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

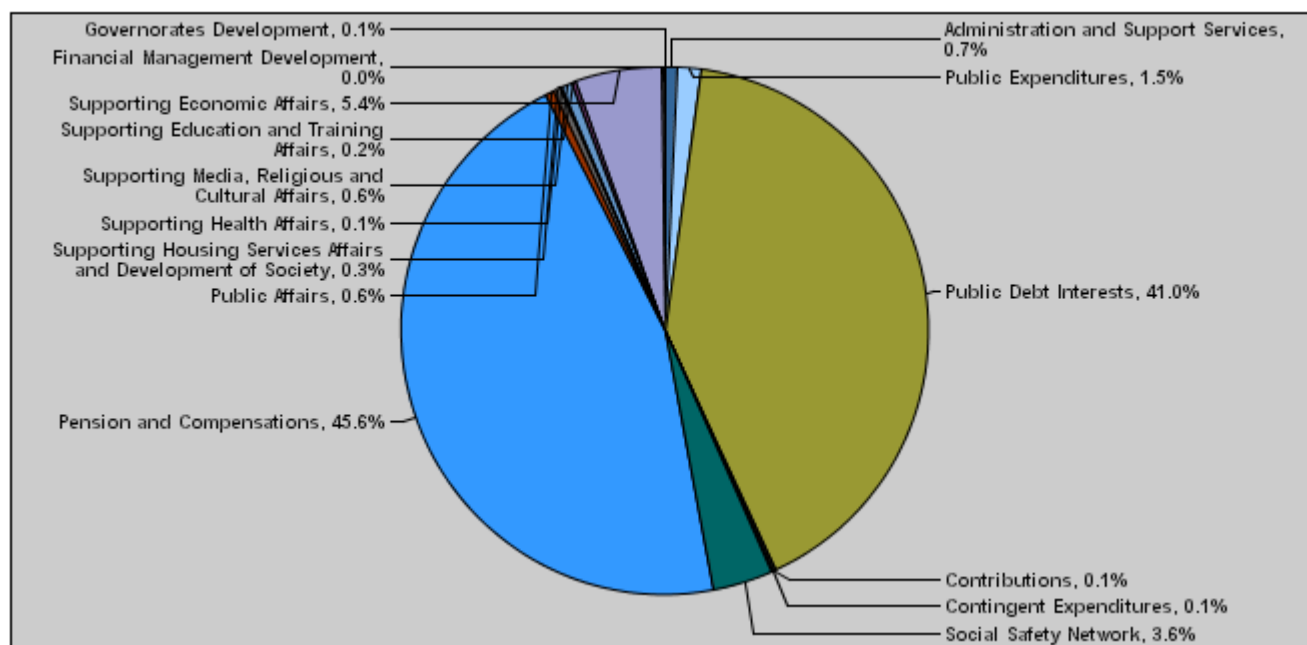


**Budget of Chapter 1501 - Ministry of Finance
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2201	Administration and Support Services	15,452,000	10,610,000	26,062,000
2205	Public Expenditures	47,120,000	4,950,000	52,070,000
2210	Public Debt Interests	1,452,000,000	0	1,452,000,000
2215	Contributions	3,000,000	0	3,000,000
2220	Contingent Expenditures	3,500,000	0	3,500,000
2225	Social Safety Network	129,000,000	0	129,000,000
2230	Pension and Compensations	1,612,000,000	3,600,000	1,615,600,000
2235	Public Affairs	20,886,000	0	20,886,000
2245	Supporting Housing Services Affairs and Development of Society	1,350,000	10,530,000	11,880,000
2250	Supporting Health Affairs	5,000,000	0	5,000,000
2255	Supporting Media, Religious and Cultural Affairs	2,660,000	20,025,000	22,685,000
2260	Supporting Education and Training Affairs	2,910,000	5,661,000	8,571,000
2265	Supporting Economic Affairs	90,000	190,740,000	190,830,000
2275	Financial Management Development	0	1,620,000	1,620,000
2280	Governorates Development	0	2,700,000	2,700,000
Total		3,294,968,000	250,436,000	3,545,404,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
2201 Administration and Support Services	6367000	6647000	7319000	6856000	6881000
2210 Public Debt Interests	547785000	628776000	714384000	756696000	759156000
2225 Social Safety Network	106429000	79950000	41254000	41254000	41254000
2230 Pension and Compensations	346635000	393083000	407513000	426387000	449094000
2235 Public Affairs	1101000	2345000	1769000	1797000	1800000
2250 Supporting Health Affairs	2500000	2500000	2500000	2500000	2500000
2255 Supporting Media, Religious and Cultural Affairs	12243000	11979000	11117000	12256000	12256000
2260 Supporting Education and Training Affairs	5057000	5416000	5330000	5652000	5652000
Total	1028117000	1130696000	1191186000	1253398000	1278593000

Estimated Allocations For Child distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
2230 Pension and Compensations	54800000	62164000	64478000	67431000	71022000
2260 Supporting Education and Training Affairs	225000	188000	250000	250000	250000
Total	55025000	62352000	64728000	67681000	71272000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2201	Administration and Support Services Program
Objective of the program :	
This program is intended to provide administrative and logistic support and services to the Ministry's headquarters and affiliated directorates in the governorates, cover the salaries, wages and compensations and use goods, services and purchases from fixed assets and scholarships and training courses.	
The strategic objective related to the program :	
<ul style="list-style-type: none"> - To develop services rendered to customers. - To improve of institutional performance. - To enhance human resources capacities and knowledge of employees. 	
Directorates associated with the program :	
All the Ministry's directorates; particularly:	
1- Administration Directorate	
2- Computer and Information Technology Directorate	
3- Legal Affairs Directorate	
4-Puplic Funds Directorate	
5- General Accounts Directorate	
6- Economic Studies and Policies Directorate	
7- Control and Inspection Directorate	
8- Human Resources Development Directorate	
9- Public Revenues Directorate	
10-Financial Institute	
Services provided by the program :	
<ul style="list-style-type: none"> - Provide necessary financial and administrative services for conducting the works and activities required by the nature of work. - Improve the efficiency of employees and improve their skills and capacities. - Enhance the human resources. - Conduct necessary studies and statistics, and issuance circulars, reports and instructions that assist in facilitating and developing work. - Conduct administrative, financial and technical control processes. - Issue the final account. 	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (1206) staff, including (809) males and (397) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of employees' satisfaction	2018	76%	78%	79%	80%	80%	81%	82%
Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
Current Expenditures		13,793,881	15,496,000	14,954,000	15,452,000	15,538,000	15,643,000		
601	Administrative and Support Services	13,793,881	15,496,000	14,954,000	15,452,000	15,538,000	15,643,000		
Capital Expenditures		8,048,654	13,904,000	7,850,000	10,610,000	7,983,000	7,960,000		
001	Project of Developing and Sustaining the Ministry Services	625,924	810,000	790,000	684,000	680,000	630,000		
002	Finances Mechanization Project/ UNDP	60,000	60,000	60,000	54,000	60,000	60,000		
003	Completing the new building of the Ministry of Finance	7,362,730	12,934,000	7,000,000	9,362,000	7,168,000	7,200,000		
004	Use of Solar Energy Project	0	100,000	0	45,000	50,000	50,000		
007	Purchasing a building for the Ministry of Finance	0	0	0	450,000	0	0		
701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	0	0	0	20,000	20,000		
702	Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate	0	0	0	15,000	5,000	0		
Program / Treasury		8,048,654	13,904,000	7,850,000	10,610,000	7,983,000	7,960,000		
Total Program		21,842,535	29,400,000	22,804,000	26,062,000	23,521,000	23,603,000		

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2205	Public Expenditures Program
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Objective of the program :

This program aims to disburse the expenditures issued as per decisions of the Council of Ministers and Prime Ministry letters from the public expenditures item or any other public expenditures related to ministries and government departments.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

1- Internal Control Directorate 2- Public Accounts Directorate 3- Public Treasury Directorate

Services provided by the program :

- 1- Disbursement of travel allowance to the State's staff
- 2- Disbursement of travel tickets to the State's staff
- 3- Disbursement of stamps commission
- 4- Disbursement of protocol claims for the Ministry of Foreign Affairs
- 5- Disbursement of medical treatments
- 6- Disbursement of air evacuation claims

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of public expenditures to current expenditures in the Ministry of Finance	2018	1.63%	1.89%	5.16%	5.16%	1.55%	1.48%	1.44%

Appropriations Of Public Expenditures Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	55,938,381	92,903,000	92,903,000	47,120,000	51,500,000	51,500,000
601 Public expenditure administration	55,938,381	89,803,000	89,803,000	44,020,000	48,400,000	48,400,000
602 Sustaining the work of the Governorate Council	0	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Capital Expenditures	700,992	1,500,000	1,000,000	4,950,000	0	0
001 The National Program for the Construction of Government Buildings	200,992	0	0	0	0	0
003 Building of Karak departments complex	500,000	1,500,000	1,000,000	450,000	0	0
004 The Kingdom's celebration on the centennial of the Jordanian state	0	0	0	4,500,000	0	0
Program / Treasury	700,992	1,500,000	1,000,000	4,950,000	0	0
Total Program	56,639,373	94,403,000	93,903,000	52,070,000	51,500,000	51,500,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2210	Public Debt Interests Program
Objective of the program :	
This program is intended to manage and service public debt and pay due interests on domestic and foreign loans.	
The strategic objective related to the program :	
To develop the mechanisms of drafting the fiscal policy.	
Directorates associated with the program :	
1- Public Debt Directorate 2-Public Treasury Directorate	
Services provided by the program :	
Payment of due interests on foreign and domestic loans.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of interests to GDP	2018	3.3%	3.5%	4%	4.2%	4.6%	4.6%	4.4%

Appropriations Of Public Debt Interests Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,113,383,153	1,278,000,000	1,278,000,000	1,452,000,000	1,538,000,000	1,543,000,000
601 Public debt interests administration	1,113,383,153	1,278,000,000	1,278,000,000	1,452,000,000	1,538,000,000	1,543,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,113,383,153	1,278,000,000	1,278,000,000	1,452,000,000	1,538,000,000	1,543,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2215	Contributions Program
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Objective of the program :

This program is intended to pay the Kingdom's contributions to Arab, regional and international organizations as per specified percentages.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

Services provided by the program :

Repayment of the Kingdom's contributions to Arab, regional and international organizations.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of contributions to current expenditures in the Ministry of Finance	2018	0.09%	0.09%	0.10%	0.10%	0.09%	0.09%	0.08%

Appropriations Of Contributions Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	2,710,215	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
601 Contributions administration	2,710,215	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,710,215	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2220	Contingent Expenditures Program
Objective of the program :	
This program is concerned with disbursement of the approvals by a decision of the Council of Ministers from the item of emergency expenditures management which allocated to face any new and urgent matters.	
The strategic objective related to the program :	
To develop the mechanisms of drafting the fiscal policy.	
Directorates associated with the program :	
1- Public Accounts Directorate 2- Public Treasury Directorate	
Services provided by the program :	
Disburse the financial matters approved by the Council of Ministers.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of contingency expenditures to current expenditures in the Ministry of Finance	2018	2.31%	1.62%	0.54%	0.54%	0.12%	0.29%	0.28%

Appropriations Of Contingent Expenditures Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	47,994,227	18,577,656	18,577,000	3,500,000	10,000,000	10,000,000
601 Contingent expenditures administration	120,225	18,577,656	18,577,000	3,500,000	10,000,000	10,000,000
602 Contingent expenditures for Ministry of Defence	47,874,002	0	0	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	47,994,227	18,577,656	18,577,000	3,500,000	10,000,000	10,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2225	Social Safety Network Program
Objective of the program :	
This program is intended to provide the required appropriations in order to enhance social security in the Kingdom and improve the standard of living of citizens in general.	
The strategic objective related to the program :	
To Improve the efficiency of financial resources management.	
Directorates associated with the program :	
1- Public Treasury Directorate 2- Public Accounts Directorate	
Services provided by the program :	
Disburse appropriations to enhance the social security in the kingdom.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of the social security net program to GDP	2018	1.6%	1.1%	0.8%	0.8%	0.4%	0.4%	0.4%

Appropriations Of Social Safety Network Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	332,800,086	250,000,000	250,000,000	129,000,000	129,000,000	129,000,000
601 Goods subsidy administration and Social Security Network	160,000,000	130,000,000	130,000,000	55,000,000	55,000,000	55,000,000
602 Social assistances administration	172,800,086	120,000,000	120,000,000	74,000,000	74,000,000	74,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	332,800,086	250,000,000	250,000,000	129,000,000	129,000,000	129,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2230	Pension and Compensations Program
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Objective of the program :

This program aims to manage the financial affairs and disburse pensions to the military and civilian retirees and their heirs and provide decentralized retirement services through the financial directorates in the governorates.

The strategic objective related to the program :

- To Improve the efficiency of financial resources management.
- Develop the services provided to recipient's service.

Directorates associated with the program :

1- Retirement and Compensations Directorate 2- Public Treasury Directorate 3- Public Accounts Directorate
4- Public Funds Directorate

Services provided by the program :

- 1- Disburse pensions to the retired military and civilians and their heirs.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of retirement expenditures and compensations to current expenditures in the Ministry of Finance	2018	43.78%	46.25%	46.53%	46.52%	48.86%	48.70%	49.93%

Appropriations Of Pension and Compensations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,369,900,001	1,554,000,000	1,554,000,000	1,612,000,000	1,690,000,000	1,780,000,000
601 Pensions and Compensations Administration	1,362,900,001	1,547,000,000	1,547,000,000	1,605,000,000	1,680,000,000	1,770,000,000
602 Administration of early pension reserve fund of retired servicemen subject to social security	7,000,000	7,000,000	7,000,000	7,000,000	10,000,000	10,000,000
Capital Expenditures	4,000,000	4,000,000	4,000,000	3,600,000	0	0
001 Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	4,000,000	4,000,000	4,000,000	3,600,000	0	0
Program / Treasury	4,000,000	4,000,000	4,000,000	3,600,000	0	0
Total Program	1,373,900,001	1,558,000,000	1,558,000,000	1,615,600,000	1,690,000,000	1,780,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2235	Public Affairs Program
Objective of the program :	
This program is concerned with providing financial support to a number of public institutions and societies to be disbursed after approval of the Council of Ministers.	
The strategic objective related to the program :	
To Improve the efficiency of financial resources management.	
Directorates associated with the program :	
1- Public Accounts Directorate 2- Public Treasury Directorate	
Services provided by the program :	
Provide financial support to government institutions and local community societies approved by the Council of Ministers.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of public affairs expenditures to current expenditures in the Ministry of Finance	2018	0.42%	0.43%	0.41%	0.42%	0.63%	0.60%	0.59%

Appropriations Of Public Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	12,792,000	27,784,000	27,299,000	20,886,000	20,946,000	20,977,000
601 Providing support and subsidies to public units and institutions	12,792,000	27,784,000	27,299,000	20,886,000	20,946,000	20,977,000
Capital Expenditures	45,000	40,000	30,000	0	0	0
001 Support to the Independent Elections Commission projects	0	40,000	30,000	0	0	0
002 Support to the Constitutional Court projects	45,000	0	0	0	0	0
Program / Treasury	45,000	40,000	30,000	0	0	0
Total Program	12,837,000	27,824,000	27,329,000	20,886,000	20,946,000	20,977,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2245	Supporting Housing Services Affairs and Development of Society Program
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Objective of the program :

This program is concerned with providing financial support to public government institutions and units which supervise housing and society development affairs.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

1-Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

- Provide financial support to public government agencies, institutions and units.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of housing services and society promotion affairs expenditures to current expenditures in the Ministry of Finance	2018	0.04%	0.05%	0.05%	0.05%	0.04%	0.04%	0.04%

Appropriations Of Supporting Housing Services Affairs and Development of Society Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,350,000	1,450,000	1,450,000	1,350,000	1,350,000	1,350,000
601 Providing subsidies to housing and society entertainment services institutions	1,350,000	1,450,000	1,450,000	1,350,000	1,350,000	1,350,000
Capital Expenditures	9,325,236	21,500,000	11,375,000	10,530,000	21,500,000	41,500,000
001 Expropriations	8,875,236	20,000,000	10,000,000	9,000,000	20,000,000	40,000,000
007 Supporting and developing the Royal Botanical Garden	450,000	500,000	375,000	630,000	0	0
008 King Abdullah II gardens/Al-Quaismeh	0	1,000,000	1,000,000	900,000	1,500,000	1,500,000
Program / Treasury	9,325,236	21,500,000	11,375,000	10,530,000	21,500,000	41,500,000
Total Program	10,675,236	22,950,000	12,825,000	11,880,000	22,850,000	42,850,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2250 Supporting Health Affairs Program

Objective of the program :

This program is intended to provide annual financial support to government entities and institutions and repay the medical treatments.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

1- Public Treasury Directorate 2- Public Accounts Directorate

Services provided by the program :

- Provide financial support to a number of government units concerned with health affairs (King Hussein Cancer Foundation).

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of health affairs expenditures to current expenditures in the Ministry of Finance	2018	0.16%	0.17%	0.16%	0.16%	0.15%	0.14%	0.14%

Appropriations Of Supporting Health Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
601 Providing subsidies for health institutions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2255	Supporting Media, Religious and Cultural Affairs Program
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Objective of the program :

This program is intended to provide annual financial support to ministries, government institutions and departments supervising cultural, religious, media and sport affairs.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

Provide financial support to a number of ministries, departments and units concerned with religious, cultural, media and sports affairs.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of cultural, religious and media affairs expenditures to current expenditures in the Ministry of Finance	2018	2.5%	0.09%	0.08%	0.08%	0.08%	0.08%	0.07%

Appropriations Of Supporting Media, Religious and Cultural Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	2,660,000	2,660,000	2,660,000	2,660,000	2,660,000	2,660,000
601 Providing subsidies for cultural and media institutions	160,000	160,000	160,000	160,000	160,000	160,000
602 Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Capital Expenditures	22,225,000	22,750,000	21,688,000	20,025,000	22,250,000	22,250,000
007 Supporting the Jordan Olympic Committee projects	10,500,000	10,500,000	10,500,000	9,450,000	10,500,000	10,500,000
009 Supporting the Children Museum	225,000	250,000	188,000	225,000	250,000	250,000
011 Supporting Jordan Football Association projects	1,500,000	1,500,000	1,500,000	1,350,000	1,500,000	1,500,000
012 Independent Public Media Station	9,000,000	10,000,000	9,000,000	9,000,000	10,000,000	10,000,000
013 Readiness of Football Federation to participate in international championships	1,000,000	500,000	500,000	0	0	0
Program / Treasury	22,225,000	22,750,000	21,688,000	20,025,000	22,250,000	22,250,000
Total Program	24,885,000	25,410,000	24,348,000	22,685,000	24,910,000	24,910,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2260 Supporting Education and Training Affairs Program

Objective of the program :

This program is intended to allocate annual amounts to support the sciences, technology, education, and training affairs.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

1- Public Accounts Directorate 2- Public Treasury Directorate

Services provided by the program :

- Provide annual financial support to the institutions that are concerned with sciences, technology, education, and training.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of education and training affairs expenditures to current expenditures in the Ministry of Finance	2018	0.10%	11%	0.11%	0.11%	0.09%	0.08%	0.08%

Appropriations Of Supporting Education and Training Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	3,399,998	3,400,000	3,400,000	2,910,000	2,910,000	2,910,000
601 Providing subsidies for scientific institutions	3,399,998	3,400,000	3,400,000	2,910,000	2,910,000	2,910,000
Capital Expenditures	4,832,830	5,890,000	5,417,000	5,661,000	6,290,000	6,290,000
002 Supporting the Higher Council for Science and Technology projects	360,000	400,000	300,000	360,000	400,000	400,000
003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3,000,000	4,000,000	4,000,000	4,050,000	4,500,000	4,500,000
005 Anti-extremism program	1,350,000	1,000,000	750,000	900,000	1,000,000	1,000,000
007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	122,830	490,000	367,000	351,000	390,000	390,000
Program / Treasury	4,832,830	5,890,000	5,417,000	5,661,000	6,290,000	6,290,000
Total Program	8,232,828	9,290,000	8,817,000	8,571,000	9,200,000	9,200,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2265		Supporting Economic Affairs Program							
Objective of the program :									
This program aims to provide financial support to government entities concerned with the economic issue.									
The strategic objective related to the program :									
To develop the mechanisms of drafting the fiscal policy.									
Directorates associated with the program :									
1- Public Treasury Directorate 2- Public Accounts Directorate 3- Public and Private Partnership Unit									
Services provided by the program :									
1- Provide support to government entities 2- Manage the appropriations of economic projects									
Staff working in the program :									
The program is implemented through the Ministry's staff.									
Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of economic affairs expenditures to current expenditures in the Ministry of Finance	2018	0.02%	0.003%	0.003%	0.003%	0.003%	0.003%	0.003%
Appropriations Of Supporting Economic Affairs Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022		Indicative 2023	
Current Expenditures		90,000	90,000	90,000	90,000	90,000	90,000	90,000	
601	Providing supports and subsidies to economic affairs institutions	90,000	90,000	90,000	90,000	90,000	90,000	90,000	
Capital Expenditures		3,971,563	112,500,000	28,500,000	190,740,000	145,500,000	155,500,000		
005	Infrastructure for Ma'an Development Economic Area	407,464	0	0	1,790,000	0	0		
011	Project of support to developmental programs and institutions	3,564,099	3,500,000	3,500,000	3,150,000	3,500,000	3,500,000		
030	Technical support for public private partnership unit	0	1,000,000	0	0	0	0		
031	Public private partnership projects	0	108,000,000	25,000,000	85,000,000	90,000,000	100,000,000		
032	Stimulating investment	0	0	0	46,800,000	52,000,000	52,000,000		
033	Program of supporting the workers in the affected sectors	0	0	0	54,000,000	0	0		
Program / Treasury		3,971,563	112,500,000	28,500,000	190,740,000	145,500,000	155,500,000		
Total Program		4,061,563	112,590,000	28,590,000	190,830,000	145,590,000	155,590,000		

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2275	Financial Management Development Program
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Objective of the program :

The program aims to build an integrated and computerized government administrative and financial system to link all ministries, government departments and financial centers with the Ministry of Finance.

The strategic objective related to the program :

To Improve the efficiency of financial resources management.

Directorates associated with the program :

Government Financial Management Information System (GFMS) Directorate

Services provided by the program :

- Comprehensive government system for financial management and an accounting system that consolidates financial statements of the ministries and government units and financial centers in governorates.
- Use latest techniques in the area of accounting.

Staff working in the program :

The program is implemented through the Ministry's staff.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of ministries, departments and financial directorates applying GFMS	2018	85	90	29	3	15	0	0

Appropriations Of Financial Management Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	1,540,550	1,500,000	1,500,000	1,620,000	2,000,000	2,000,000
001 Government Financial Management Information System Project (GFMS)	1,540,550	1,500,000	1,500,000	1,620,000	2,000,000	2,000,000
Program / Treasury	1,540,550	1,500,000	1,500,000	1,620,000	2,000,000	2,000,000
Total Program	1,540,550	1,500,000	1,500,000	1,620,000	2,000,000	2,000,000

Budget Chapter 1501 - Ministry of Finance Distributed According to the Program

2280	Governorates Development Program
Objective of the program :	
This program aims to contribute in promoting the local economy of the governorates, restore balance to the areas of least growth, prepare the investment attractive environment and create job opportunities in order to improve citizens' standard of living.	
The strategic objective related to the program :	
To develop the mechanisms of drafting the fiscal policy.	
Directorates associated with the program :	
- Public Treasury Directorate	
Services provided by the program :	
Follow up the capital projects in the governorates through Jordan Enterprise Development Corporation.	
Staff working in the program :	
The program is implemented through the Ministry's staff.	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of program appropriations to total capital expenditures of the Ministry of Finance	2018	4.76%	5.73%	2.13%	2.09%	1.12%	2.84%	0%

Appropriations Of Governorates Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	3,321,690	4,000,000	3,000,000	2,700,000	6,000,000	0
001 Governorates Development Fund (Royal Initiative for Governorates Development)	3,321,690	4,000,000	3,000,000	2,700,000	6,000,000	0
Program / Treasury	3,321,690	4,000,000	3,000,000	2,700,000	6,000,000	0
Total Program	3,321,690	4,000,000	3,000,000	2,700,000	6,000,000	0

Capital Expenditures Distributed According to Governorates

Chapter : 1501 Ministry of Finance

(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	15,000	25,000	20,000
43	Tafileh Governorate	0	0	0
44	Aqaba Governorate	0	0	0
Total		15,000	25,000	20,000

Chapter : 1501 Ministry of Finance

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
2210	601	Public debt interests administration	1113383153	1278000000	1278000000	1452000000	1538000000	1543000000
		Total of Program	1113383153	1278000000	1278000000	1452000000	1538000000	1543000000
2215	601	Contributions administration	2710215	3000000	3000000	3000000	3000000	3000000
		Total of Program	2710215	3000000	3000000	3000000	3000000	3000000
2220	601	Contingent expenditures administration	120225	18577656	18577000	3500000	10000000	10000000
	602	Contingent expenditures for Ministry of Defence	47874002	0	0	0	0	0
		Total of Program	47994227	18577656	18577000	3500000	10000000	10000000
2225	601	Goods subsidy administration and Social Security Network	160000000	130000000	130000000	550000000	550000000	550000000
	602	Social assistances administration	172800086	120000000	120000000	740000000	740000000	740000000
		Total of Program	332800086	250000000	250000000	1290000000	1290000000	1290000000
2230	601	Pensions and Compensations Administration	1362900001	1547000000	1547000000	1605000000	1680000000	1770000000
	602	Administration of early pension reserve fund of retired servicemen subject to social security	7000000	7000000	7000000	7000000	10000000	10000000
		Total of Program	1369900001	1554000000	1554000000	1612000000	1690000000	1780000000
2235	601	Providing support and subsidies to public units and institutions	12792000	27784000	27299000	20886000	20946000	20977000
		Total of Program	12792000	27784000	27299000	20886000	20946000	20977000
2245	601	Providing subsidies to housing and society entertainment services institutions	1350000	1450000	1450000	1350000	1350000	1350000
		Total of Program	1350000	1450000	1450000	1350000	1350000	1350000
2250	601	Providing subsidies for health institutions	5000000	5000000	5000000	5000000	5000000	5000000
		Total of Program	5000000	5000000	5000000	5000000	5000000	5000000
2255	601	Providing subsidies for cultural and media institutions	160000	160000	160000	160000	160000	160000
	602	Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others	2500000	2500000	2500000	2500000	2500000	2500000
		Total of Program	2660000	2660000	2660000	2660000	2660000	2660000
2260	601	Providing subsidies for scientific institutions	3399998	3400000	3400000	2910000	2910000	2910000
		Total of Program	3399998	3400000	3400000	2910000	2910000	2910000
2265	601	Providing supports and subsidies to economic affairs institutions	90000	90000	90000	90000	90000	90000
		Total of Program	90000	90000	90000	90000	90000	90000
2205	601	Public expenditure administration	55938381	89803000	89803000	44020000	48400000	48400000
	602	Sustaining the work of the Governorate Council	0	3100000	3100000	3100000	3100000	3100000
		Total of Program	55938381	92903000	92903000	47120000	51500000	51500000
2201	601	Administrative and Support Services	13793881	15496000	14954000	15452000	15538000	15643000
		Total of Program	13793881	15496000	14954000	15452000	15538000	15643000
		Total	2961811942	3252360656	3251333000	3294968000	3469994000	3565130000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
2230	001	Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)	4000000	4000000	4000000	3600000	0	0
		Total of Program	4000000	4000000	4000000	3600000	0	0
2235	001	Support to the Independent Elections Commission projects	0	40000	30000	0	0	0
	002	Support to the Constitutional Court projects	45000	0	0	0	0	0
		Total of Program	45000	40000	30000	0	0	0
2245	001	Expropriations	8875236	20000000	10000000	9000000	20000000	40000000
	007	Supporting and developing the Royal Botanical Garden	450000	500000	375000	630000	0	0
	008	King Abdullah II gardens/Al-Quaismeh	0	1000000	1000000	900000	1500000	1500000
		Total of Program	9325236	21500000	11375000	10530000	21500000	41500000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
2255	007	Supporting the Jordan Olympic Committee projects	10500000	10500000	10500000	9450000	10500000	10500000
	009	Supporting the Children Museum	225000	250000	188000	225000	250000	250000
	011	Supporting Jordan Football Association projects	1500000	1500000	1500000	1350000	1500000	1500000
	012	Independent Public Media Station	9000000	10000000	9000000	9000000	10000000	10000000
	013	Readiness of Football Federation to participate in international championships	1000000	500000	500000	0	0	0
		Total of Program		22225000	22750000	21688000	20025000	22250000
2260	002	Supporting the Higher Council for Science and Technology projects	360000	400000	300000	360000	400000	400000
	003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	3000000	4000000	4000000	4050000	4500000	4500000
	005	Anti-extremism program	1350000	1000000	750000	900000	1000000	1000000
	007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	122830	490000	367000	351000	390000	390000
		Total of Program		4832830	5890000	5417000	5661000	6290000
2265	005	Infrastructure for Ma'an Development Economic Area	407464	0	0	1790000	0	0
	011	Project of support to developmental programs and institutions	3564099	3500000	3500000	3150000	3500000	3500000
	030	Technical support for public private partnership unit	0	1000000	0	0	0	0
	031	Public private partnership projects	0	108000000	25000000	85000000	90000000	100000000
	032	Stimulating investment	0	0	0	46800000	52000000	52000000
	033	Program of supporting the workers in the affected sectors	0	0	0	54000000	0	0
		Total of Program		3971563	112500000	28500000	190740000	145500000
2280	001	Governorates Development Fund (Royal Initiative for Governorates Development)	3321690	4000000	3000000	2700000	6000000	0
		Total of Program		3321690	4000000	3000000	2700000	6000000
2275	001	Government Financial Management Information System Project (GFMS)	1540550	1500000	1500000	1620000	2000000	2000000
		Total of Program		1540550	1500000	1500000	1620000	2000000
2205	001	The National Program for the Construction of Government Buildings	200992	0	0	0	0	0
	003	Building of Karak departments complex	500000	1500000	1000000	450000	0	0
	004	The Kingdom's celebration on the centennial of the Jordanian state	0	0	0	4500000	0	0
		Total of Program		700992	1500000	1000000	4950000	0
2201	001	Project of Developing and Sustaining the Ministry Services	625924	810000	790000	684000	680000	630000
	002	Finances Mechanization Project/ UNDP	60000	60000	60000	54000	60000	60000
	003	Completing the new building of the Ministry of Finance	7362730	12934000	7000000	9362000	7168000	7200000
	004	Use of Solar Energy Project	0	100000	0	45000	50000	50000
	007	Purchasing a building for the Ministry of Finance	0	0	0	450000	0	0
	701	Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate	0	0	0	0	20000	20000
	702	Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate	0	0	0	15000	5000	0
		Total of Program		8048654	13904000	7850000	10610000	7983000
	Total		58011515	187584000	84360000	250436000	211523000	235500000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	478890	380000	340000	310000	325000	330000
	102	Unclassified Employees	1624864	1658000	1637000	1640000	1660000	1680000
	103	Comprehensive Contract Employees	12444	14000	13000	15000	16000	17000
	105	Personal Cost of Living Allowance	1657726	1715000	1625000	1635000	1652000	1670000
	106	Family Cost of Living Allowance	146910	160000	150000	159000	163000	165000
	110	Overtime Allowance	190431	350000	250000	250000	250000	250000
	111	Additional Allowance	1189361	1210000	1190000	1465000	1485000	1502000
	112	Other Allowances	70317	75000	70000	75000	77000	85000
	113	Transportation Allowance	320595	365000	335000	365000	367000	370000
	114	Transport Allowance	97409	120000	100000	115000	117000	118000
	115	Field Visit Allowance	1165	5000	5000	5000	5000	5000
	116	Employees' Bonuses	0	1100000	1100000	5000000	5000000	5000000
	120	Contract Employees	412232	540000	490000	505000	515000	535000
Total			6202344	7692000	7305000	11539000	11632000	11727000
2121		Social Security Contributions						
	301	Social Security	1013636	1044000	1044000	1250000	1269000	1288000
Total			1013636	1044000	1044000	1250000	1269000	1288000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	573605	680000	580000	590000	430000	430000
	202	Telecommunications Services	92077	95000	92000	91000	97000	98000
	203	Water	20560	25000	22000	25000	30000	30000
	204	Electricity	690076	690000	685000	670000	705000	710000
	205	Fuels	89971	95000	92000	91000	98000	100000
	206	Maintenance of Machines, furniture and accessories	30905	35000	32000	31000	37000	38000
	207	Maintenance of vehicles, equipment and accessories	29999	30000	28000	27000	33000	34000
	208	Repair and maintenance of buildings and accessories	32281	35000	32000	32000	38000	39000
	209	Stationery, Publications and Office Supplies	96849	100000	97000	92000	105000	105000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10000	10000	5000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	211930	210000	205000	205000	215000	215000
	212	Insurance	19991	20000	20000	24000	24000	24000
	213	Official Travel Missions	874820	915000	910000	810000	915000	915000
	214	Goods and services expenses	104420602	108200656	108185000	38485000	48800000	48780000
Total			107193666	111140656	110985000	41183000	51537000	51528000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	400243121	469867000	469867000	510000000	607000000	636000000
Total			400243121	469867000	469867000	510000000	607000000	636000000
2421		Domestic Interests						
	317	Domestic Interests	713140032	808133000	808133000	942000000	931000000	907000000
Total			713140032	808133000	808133000	942000000	931000000	907000000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	20812998	35735000	35735000	33460000	33460000	33460000
Total			20812998	35735000	35735000	33460000	33460000	33460000
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	0	0	0	55000000	55000000	55000000
Total			0	0	0	55000000	55000000	55000000
2541		Sustaining the Work of the Governorate						
	350	Sustaining the Work of the Governorates Councils	0	3100000	3100000	3100000	3100000	3100000
Total			0	3100000	3100000	3100000	3100000	3100000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2561		Cash subsidy for its beneficiaries and G						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	160000000	130000000	130000000	0	0	0
Total			160000000	130000000	130000000	0	0	0
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3979000	4049000	3564000	3936000	3996000	4027000
Total			3979000	4049000	3564000	3936000	3996000	4027000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1369900001	1554000000	1554000000	1612000000	1690000000	1780000000
Total			1369900001	1554000000	1554000000	1612000000	1690000000	1780000000
2721		Social Aids						
	319	Social Aids	500000	600000	600000	500000	500000	500000
Total			500000	600000	600000	500000	500000	500000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2710215	3000000	3000000	3000000	3000000	3000000
	303	Scientific scholarships and training courses	0	0	0	450000	450000	450000
	305	Non-Employees' Bonuses	0	0	0	35000	35000	35000
	306	Refunds from previous years revenues	3316843	4000000	4000000	3500000	4000000	4000000
	320	Repayment of Previous Liabilities	172800086	120000000	120000000	74000000	74000000	74000000
Total			178827144	127000000	127000000	80985000	81485000	81485000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	0	0	15000	15000	15000
Total			0	0	0	15000	15000	15000
Total of Chapter			2961811942	3252360656	3251333000	3294968000	3469994000	3565130000

Program : 2201 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	478890	380000	340000	310000	325000	330000
	102	Unclassified Employees	1624864	1658000	1637000	1640000	1660000	1680000
	103	Comprehensive Contract Employees	12444	14000	13000	15000	16000	17000
	105	Personal Cost of Living Allowance	1657726	1715000	1625000	1635000	1652000	1670000
	106	Family Cost of Living Allowance	146910	160000	150000	159000	163000	165000
	110	Overtime Allowance	190431	350000	250000	250000	250000	250000
	111	Additional Allowance	1189361	1210000	1190000	1465000	1485000	1502000
	112	Other Allowances	70317	75000	70000	75000	77000	85000
	113	Transportation Allowance	320595	365000	335000	365000	367000	370000
	114	Transport Allowance	97409	120000	100000	115000	117000	118000
	115	Field Visit Allowance	1165	5000	5000	5000	5000	5000
	116	Employees' Bonuses	0	1100000	1100000	5000000	5000000	5000000
	120	Contract Employees	412232	540000	490000	505000	515000	535000
		Total	6202344	7692000	7305000	11539000	11632000	11727000
2121		Social Security Contributions						
	301	Social Security	1013636	1044000	1044000	1250000	1269000	1288000
		Total	1013636	1044000	1044000	1250000	1269000	1288000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	573605	680000	580000	590000	430000	430000
	202	Telecommunications Services	92077	95000	92000	91000	97000	98000
	203	Water	20560	25000	22000	25000	30000	30000
	204	Electricity	690076	690000	685000	670000	705000	710000
	205	Fuels	89971	95000	92000	91000	98000	100000
	001	Heating	55000	60000	57000	56000	62000	63000
	002	Saloon vehicles	34971	35000	35000	35000	36000	37000
	206	Maintenance of Machines, furniture and accessories	30905	35000	32000	31000	37000	38000
	207	Maintenance of vehicles, equipment and accessories	29999	30000	28000	27000	33000	34000
	208	Repair and maintenance of buildings and accessories	32281	35000	32000	32000	38000	39000
	209	Stationery, Publications and Office Supplies	96849	100000	97000	92000	105000	105000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	10000	10000	5000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	211930	210000	205000	205000	215000	215000
	212	Insurance	19991	20000	20000	24000	24000	24000
	213	Official Travel Missions	10361	15000	10000	10000	15000	15000
	214	Goods and services expenses	4669296	4720000	4705000	265000	300000	280000
	000	Goods and services expenses	4499999	4500000	4500000	60000	65000	45000
	008	Advertisements and subscriptions	5554	15000	10000	10000	15000	15000
	013	Services, security and guarding contracts	134459	170000	160000	164000	184000	184000
	121	Administrative expenses	29284	35000	35000	31000	36000	36000
		Total	6577901	6760000	6605000	2163000	2137000	2128000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	0	0	450000	450000	450000
	305	Non-Employees' Bonuses	0	0	0	35000	35000	35000
		Total	0	0	0	485000	485000	485000
31		Non-financial Assets						
3113		Other Fixed Assets						
	401	Furniture	0	0	0	15000	15000	15000
		Total	0	0	0	15000	15000	15000
		Total of Activity	13793881	15496000	14954000	15452000	15538000	15643000
		Total of Program	13793881	15496000	14954000	15452000	15538000	15643000

Program : 2205 - Public Expenditures								
Activity : 601 - Public expenditure administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	213	Official Travel Missions	864459	900000	900000	800000	900000	900000
	214	Goods and services expenses	51757079	84903000	84903000	34720000	38500000	38500000
	001	Events and hospitality	178496	350000	350000	270000	300000	300000
	002	Printing revenue stamps and credit cards commission	910719	1200000	1200000	1000000	1200000	1200000
	107	Royal initiatives	12000000	7000000	7000000	7000000	7000000	7000000
	108	Cases and fees	8788324	5000000	5000000	3800000	5000000	5000000
	126	Public expenditures	29879540	71353000	71353000	22650000	25000000	25000000
Total			52621538	85803000	85803000	35520000	39400000	39400000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	5000000	5000000	5000000
	129	Jordan Armed Forces Martyrs Fund	0	0	0	5000000	5000000	5000000
Total			0	0	0	5000000	5000000	5000000
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years revenues	3316843	4000000	4000000	3500000	4000000	4000000
Total			3316843	4000000	4000000	3500000	4000000	4000000
Total of Activity			55938381	89803000	89803000	44020000	48400000	48400000
Activity : 602 - Sustaining the work of the Governorate Council								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2541		Sustaining the Work of the Governorates						
	350	Sustaining the Work of the Governorates Councils	0	3100000	3100000	3100000	3100000	3100000
	001	Council of Irbid Governorate	0	393000	393000	393000	393000	393000
	002	Council of Mafraq Governorate	0	346000	346000	346000	346000	346000
	003	Council of Jerash Governorate	0	190000	190000	190000	190000	190000
	004	Council of Ajloun Governorate	0	202000	202000	202000	202000	202000
	005	Council of the Capital Governorate	0	495000	495000	495000	495000	495000
	006	Council of Balqa Governorate	0	233000	233000	233000	233000	233000
	007	Council of Zarqa Governorate	0	300000	300000	300000	300000	300000
	008	Council of Madaba Governorate	0	176000	176000	176000	176000	176000
	009	Council of Karak Governorate	0	248000	248000	248000	248000	248000
	010	Council of Ma'an Governorate	0	176000	176000	176000	176000	176000
	011	Council of Tafleeh Governorate	0	170000	170000	170000	170000	170000
	012	Council of Aqaba Governorate	0	171000	171000	171000	171000	171000
Total			0	3100000	3100000	3100000	3100000	3100000
Total of Activity			0	3100000	3100000	3100000	3100000	3100000
Total of Program			55938381	92903000	92903000	47120000	51500000	51500000

Program : 2210 - Public Debt Interests								
Activity : 601 - Public debt interests administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	400243121	469867000	469867000	510000000	607000000	636000000
	002	German	8381822	11475614	11475614	14484730	16153398	16958487
	003	OPEC Fund	233248	199424	199424	165271	131117	96964
	004	World Bank	68416125	88601421	88601421	76097912	80164473	84026371
	005	Japanese	11561953	15606666	15606666	12881440	14301140	15611374
	006	Swiss	98071	239027	239027	89964	39002	67399
	007	Spanish	190601	163937	163937	126212	106706	83811
	008	International Fund for Agricultural Development	137354	264801	264801	170106	195257	213439
	009	Islamic Development Bank (IDB)	2925127	4429343	4429343	3226917	2959941	2685576
	010	Italian	102078	1193974	1193974	1726667	2557871	2758978
	011	French	15355540	17248886	17248886	18861018	20561691	20973704
	013	United Arab Emirates	537032	810186	810186	1092196	1072791	982706
	014	European Investment Bank (EIB)	3821120	3845001	3845001	3665807	3507607	3262803
	015	Saudi Arabia	922255	1537081	1537081	1837141	2588309	2653850
	016	Kuwaiti	2299808	3792134	3792134	2132517	2132517	2132517
	017	United States of America	959448	709163	709163	582033	451439	316490
	019	International Monetary Fund	6463583	15834561	15834561	15508489	24837907	29669979
	021	European Economic Organization	6438	4570	4570	3597	2387	1168
	022	Arab Monetary Fund	4771405	3783248	3783248	3943803	4991168	4124389
	025	Belgian	7796	4006	4006	0	0	0
	027	Chinese	302377	270495	270495	242442	214728	187014
	030	Korean	960065	1080435	1080435	951307	882737	814130
	032	Nordic Investment Bank	9804	14989	14989	4043	1736	0
	036	Arab Fund for Economic and Social Development	6650612	7193053	7193053	10423767	9765386	9205029
	037	European Commission	2497079	4081226	4081226	9638800	17808995	20765591
	038	European Bank for Reconstruction and Development (EBRD)	553617	770389	770389	738747	731048	672840
	502	Global bonds/ foreign bonds	194487333	191206462	191206462	249611764	337191989	372117891
	503	Local bonds in dollars	66660180	93506908	93506908	81693310	63648660	45617500
	999	Other Foreign Interests	931250	2000000	2000000	100000	0	0
		Total	400243121	469867000	469867000	510000000	607000000	636000000
2421		Domestic Interests						
	317	Domestic Interests	713140032	808133000	808133000	942000000	931000000	907000000
	501	Treasury permits	21967931	25200000	25200000	25200000	25200000	25200000
	502	Treasury bonds	668850293	761933000	761933000	867200000	868617490	856262945
	999	Other Local Interests	22321808	21000000	21000000	49600000	37182510	25537055
		Total	713140032	808133000	808133000	942000000	931000000	907000000
		Total of Activity	1113383153	1278000000	1278000000	1452000000	1538000000	1543000000
		Total of Program	1113383153	1278000000	1278000000	1452000000	1538000000	1543000000
Program : 2215 - Contributions								
Activity : 601 - Contributions administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2710215	3000000	3000000	3000000	3000000	3000000
	011	Foreign contributions	2710215	3000000	3000000	3000000	3000000	3000000
		Total	2710215	3000000	3000000	3000000	3000000	3000000
		Total of Activity	2710215	3000000	3000000	3000000	3000000	3000000
		Total of Program	2710215	3000000	3000000	3000000	3000000	3000000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2220 - Contingent Expenditures								
Activity : 601 - Contingent expenditures administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	120225	18577656	18577000	3500000	10000000	10000000
	088	Contingent expenditures	120225	18577656	18577000	3500000	10000000	10000000
Total			120225	18577656	18577000	3500000	10000000	10000000
Total of Activity			120225	18577656	18577000	3500000	10000000	10000000
Activity : 602 - Contingent expenditures for Ministry of Defence								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	47874002	0	0	0	0	0
	125	Contingencies for Ministry of Defence	47874002	0	0	0	0	0
Total			47874002	0	0	0	0	0
Total of Activity			47874002	0	0	0	0	0
Total of Program			47994227	18577656	18577000	3500000	10000000	10000000
Program : 2225 - Social Safety Network								
Activity : 601 - Goods subsidy administration and Social Security Network								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2531		Subsidies for Supporting Goods						
	316	Goods Subsidy	0	0	0	55000000	55000000	55000000
	010	Wheat and fodder subsidy	0	0	0	55000000	55000000	55000000
Total			0	0	0	55000000	55000000	55000000
2561		Cash subsidy for its beneficiaries and Go						
	360	Subsidy including Cash Subsidy and Fodder Subsidy	160000000	130000000	130000000	0	0	0
	001	Subsidy including Cash Subsidy and Fodder Subsidy	160000000	130000000	130000000	0	0	0
Total			160000000	130000000	130000000	0	0	0
Total of Activity			160000000	130000000	130000000	55000000	55000000	55000000
Activity : 602 - Social assistances administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
28		Other Expenditures						
2821		Other Current Expenditures						
	320	Repayment of Previous Liabilities	172800086	120000000	120000000	74000000	74000000	74000000
	001	Repayment of previous liabilities	387000086	53000000	53000000	9000000	9000000	9000000
	002	King Hussein Cancer Foundation	17000000	42000000	42000000	40000000	40000000	40000000
	003	Medical Treatments	69100000	25000000	25000000	25000000	25000000	25000000
	007	Fuel Companies Indebtedness	48000000	0	0	0	0	0
Total			172800086	120000000	120000000	74000000	74000000	74000000
Total of Activity			172800086	120000000	120000000	74000000	74000000	74000000
Total of Program			332800086	250000000	250000000	129000000	129000000	129000000

Program : 2230 - Pension and Compensations								
Activity : 601 - Pensions and Compensations Administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1362900001	1547000000	1547000000	1605000000	1680000000	1770000000
	001	Pension appropriations	584957982	661000000	661000000	672000000	707000000	732000000
	002	Allowances	761957982	874000000	874000000	920000000	959000000	1023000000
	003	Compensations and bonuses	15984037	12000000	12000000	13000000	14000000	15000000
Total			1362900001	1547000000	1547000000	1605000000	1680000000	1770000000
Total of Activity			1362900001	1547000000	1547000000	1605000000	1680000000	1770000000
Activity : 602 - Administration of early pension reserve fund of retired servicemen subject to social securit								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	7000000	7000000	7000000	7000000	10000000	10000000
	001	Pension appropriations	7000000	7000000	7000000	7000000	10000000	10000000
Total			7000000	7000000	7000000	7000000	10000000	10000000
Total of Activity			7000000	7000000	7000000	7000000	10000000	10000000
Total of Program			1369900001	1554000000	1554000000	1612000000	1690000000	1780000000
Program : 2235 - Public Affairs								
Activity : 601 - Providing support and subsidies to public units and institutions								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	8813000	23735000	23735000	16950000	16950000	16950000
	048	Other institutions	3169000	2350000	2350000	2400000	2400000	2400000
	090	National Center for Human Rights	750000	750000	750000	750000	750000	750000
	092	Jordanian National Committee for Women Affairs	700000	700000	700000	700000	700000	700000
	093	National Center for Security and Crisis Management	2744000	2600000	2600000	2600000	2600000	2600000
	112	The Hashemite Committee for Disabled Soldiers	1450000	1450000	1450000	1450000	1450000	1450000
	121	National Council for Family Affairs	0	300000	300000	300000	300000	300000
	122	Royal Hashemite Documentation Center	0	250000	250000	350000	350000	350000
	123	King Abdullah II Center For Excellence	0	335000	335000	400000	400000	400000
	128	National Cybersecurity Center	0	15000000	15000000	8000000	8000000	8000000
Total			8813000	23735000	23735000	16950000	16950000	16950000
26		Subsidy / Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	3979000	4049000	3564000	3936000	3996000	4027000
	035	Constitutional Court	1653000	1646000	1433000	1588000	1624000	1636000
	036	Independent Elections Commission	2326000	2403000	2131000	2348000	2372000	2391000
Total			3979000	4049000	3564000	3936000	3996000	4027000
Total of Activity			12792000	27784000	27299000	20886000	20946000	20977000
Total of Program			12792000	27784000	27299000	20886000	20946000	20977000

Program : 2245 - Supporting Housing Services Affairs and Development of Society								
Activity : 601 - Providing subsidies to housing and society entertainment services institutions								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	850000	850000	850000	850000	850000	850000
	029	Hashemite Fund for Development of Jordan Badia	750000	750000	750000	750000	750000	750000
	081	Islamic Network for Water Sources Management and Development	100000	100000	100000	100000	100000	100000
Total			850000	850000	850000	850000	850000	850000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	500000	600000	600000	500000	500000	500000
	019	Housing Finance Support	500000	600000	600000	500000	500000	500000
Total			500000	600000	600000	500000	500000	500000
Total of Activity			1350000	1450000	1450000	1350000	1350000	1350000
Total of Program			1350000	1450000	1450000	1350000	1350000	1350000
Program : 2250 - Supporting Health Affairs								
Activity : 601 - Providing subsidies for health institutions								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	5000000	5000000	5000000	5000000	5000000	5000000
	031	King Hussein Cancer Center	5000000	5000000	5000000	5000000	5000000	5000000
Total			5000000	5000000	5000000	5000000	5000000	5000000
Total of Activity			5000000	5000000	5000000	5000000	5000000	5000000
Total of Program			5000000	5000000	5000000	5000000	5000000	5000000
Program : 2255 - Supporting Media, Religious and Cultural Affairs								
Activity : 601 - Providing subsidies for cultural and media institutions								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	160000	160000	160000	160000	160000	160000
	019	Aal Al-Bayt Institute	160000	160000	160000	160000	160000	160000
Total			160000	160000	160000	160000	160000	160000
Total of Activity			160000	160000	160000	160000	160000	160000
Activity : 602 - Providing support to the Ministry of Awqaf and Islamic Holy Places and Affairs and others								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	2500000	2500000	2500000	2500000	2500000	2500000
	016	Royal Institute for Inter-Faith Studies	250000	250000	250000	250000	250000	250000
	018	Restoration of Al- Aqsa Mosque and Dome of the Rock Committee	1300000	1300000	1300000	1300000	1300000	1300000
	041	Jordanian Hashemite Charity Organization	250000	250000	250000	250000	250000	250000
	043	Prophet Companions Mosques and Tombs Restoration Committee	700000	700000	700000	700000	700000	700000
Total			2500000	2500000	2500000	2500000	2500000	2500000
Total of Activity			2500000	2500000	2500000	2500000	2500000	2500000
Total of Program			2660000	2660000	2660000	2660000	2660000	2660000

Current Expenditures Accounting to Program and Activities for the Years 2019 - 2023

Chapter : 1501 - Ministry of Finance

(In JDs)

Program : 2260 - Supporting Education and Training Affairs								
Activity : 601 - Providing subsidies for scientific institutions								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	3399998	3400000	3400000	2910000	2910000	2910000
	032	Royal Scientific Society	999998	1000000	1000000	1000000	1000000	1000000
	042	Higher Council for Science and Technology	1500000	1500000	1500000	1500000	1500000	1500000
	094	National Center for Human Resource Development	400000	400000	400000	410000	410000	410000
	113	National Center for Curriculum Development	500000	500000	500000	0	0	0
		Total	3399998	3400000	3400000	2910000	2910000	2910000
		Total of Activity	3399998	3400000	3400000	2910000	2910000	2910000
		Total of Program	3399998	3400000	3400000	2910000	2910000	2910000
Program : 2265 - Supporting Economic Affairs								
Activity : 601 - Providing supports and subsidies to economic affairs institutions								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	90000	90000	90000	90000	90000	90000
	077	Anti-Money Laundering Unit	90000	90000	90000	90000	90000	90000
		Total	90000	90000	90000	90000	90000	90000
		Total of Activity	90000	90000	90000	90000	90000	90000
		Total of Program	90000	90000	90000	90000	90000	90000
		Total of Chapter	2961811942	3252360656	3251333000	3294968000	3469994000	3565130000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	10838	1000000	500000	450000	20000	20000
	512	Operating and Sustaining Expenditures	7655781	8410000	6160000	9909000	9210000	3210000
		Total	7666619	9410000	6660000	10359000	9230000	3230000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	28599099	31140000	29730000	129366000	83040000	83040000
		Total	28599099	31140000	29730000	129366000	83040000	83040000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	45000	40000	30000	0	0	0
		Total	45000	40000	30000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	11971186	124934000	36000000	99752000	97168000	107200000
	513	Buildings	500000	500000	500000	450000	0	0
		Total	12471186	125434000	36500000	100202000	97168000	107200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	348208	560000	440000	609000	585000	530000
		Total	348208	560000	440000	609000	585000	530000
3122		Inventories						
	503	Materials and supplies	6167	0	0	0	0	0
		Total	6167	0	0	0	0	0
3141		Lands						
	507	Lands	8875236	21000000	11000000	9900000	21500000	41500000
		Total	8875236	21000000	11000000	9900000	21500000	41500000
		Total of Chapter	58011515	187584000	84360000	250436000	211523000	235500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2201 Administration and Support Services						
Project		001 Project of Developing and Sustaining the Ministry Services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	185757	250000	250000	0	0	0
	011	Capacity building expenses	96772	250000	250000	225000	250000	250000
		Total of Item	282529	500000	500000	225000	250000	250000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	339955	300000	280000	450000	420000	370000
	012	Air Conditioners	3440	10000	10000	9000	10000	10000
		Total of Item	343395	310000	290000	459000	430000	380000
		Total of Project / Treasury	625924	810000	790000	684000	680000	630000
Project		002 Finances Mechanization Project/ UNDP						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	60000	60000	60000	54000	60000	60000
		Total of Item	60000	60000	60000	54000	60000	60000
		Total of Project / Treasury	60000	60000	60000	54000	60000	60000
Project		003 Completing the new building of the Ministry of Finance						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	7362730	12934000	7000000	9362000	7168000	7200000
		Total of Item	7362730	12934000	7000000	9362000	7168000	7200000
		Total of Project / Treasury	7362730	12934000	7000000	9362000	7168000	7200000
Project		004 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	100000	0	45000	50000	50000
		Total of Item	0	100000	0	45000	50000	50000
		Total of Project / Treasury	0	100000	0	45000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2201 Administration and Support Services								
Project 007 Purchasing a building for the Ministry of Finance								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	0	0	0	450000	0	0
		Total of Item	0	0	0	450000	0	0
		Total of Project / Treasury	0	0	0	450000	0	0
Project 701 Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	0	20000	20000
		Total of Item	0	0	0	0	20000	20000
		Total of Project / Treasury	0	0	0	0	20000	20000
Project 702 Installing solar cells, replacing old air conditioners, and installing energy-saving lighting/ Ma'an Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	0	0	0	15000	5000	0
		Total of Item	0	0	0	15000	5000	0
		Total of Project / Treasury	0	0	0	15000	5000	0
Total of Program			8048654	13904000	7850000	10610000	7983000	7960000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2205 Public Expenditures								
Project 001 The National Program for the Construction of Government Buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	200992	0	0	0	0	0
		Total of Item	200992	0	0	0	0	0
		Total of Project / Treasury	200992	0	0	0	0	0
Project 003 Building of Karak departments complex								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	1000000	500000	450000	0	0
		Total of Item	0	1000000	500000	450000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	513	Buildings						
	001	Buildings expropriation and purchase	500000	500000	500000	0	0	0
		Total of Item	500000	500000	500000	0	0	0
		Total of Project / Treasury	500000	1500000	1000000	450000	0	0
Project 004 The Kingdom's celebration on the centennial of the Jordanian state								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	0	0	4500000	0	0
		Total of Item	0	0	0	4500000	0	0
		Total of Project / Treasury	0	0	0	4500000	0	0
Total of Program			700992	1500000	1000000	4950000	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2230 Pension and Compensations						
Project		001 Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4000000	4000000	4000000	3600000	0	0
		Total of Item	4000000	4000000	4000000	3600000	0	0
		Total of Project / Treasury	4000000	4000000	4000000	3600000	0	0
		Total of Program	4000000	4000000	4000000	3600000	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2235 Public Affairs								
Project		001 Support to the Independent Elections Commission projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	120	Independent Elections Commission	0	40000	30000	0	0	0
		Total of Item	0	40000	30000	0	0	0
		Total of Project / Treasury	0	40000	30000	0	0	0
Project		002 Support to the Constitutional Court projects						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital						
	121	Constitutional Court	45000	0	0	0	0	0
		Total of Item	45000	0	0	0	0	0
		Total of Project / Treasury	45000	0	0	0	0	0
		Total of Program	45000	40000	30000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2245 Supporting Housing Services Affairs and Development of Society								
Project 001 Expropriations								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	8875236	20000000	10000000	9000000	20000000	40000000
		Total of Item	8875236	20000000	10000000	9000000	20000000	40000000
		Total of Project / Treasury	8875236	20000000	10000000	9000000	20000000	40000000
Project 007 Supporting and developing the Royal Botanical Garden								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	006	Royal Botanic Garden	450000	500000	375000	630000	0	0
		Total of Item	450000	500000	375000	630000	0	0
		Total of Project / Treasury	450000	500000	375000	630000	0	0
Project 008 King Abdullah II gardens/AI-Quaismeh								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	1000000	1000000	900000	1500000	1500000
		Total of Item	0	1000000	1000000	900000	1500000	1500000
		Total of Project / Treasury	0	1000000	1000000	900000	1500000	1500000
		Total of Program	9325236	21500000	11375000	10530000	21500000	41500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2255 Supporting Media, Religious and Cultural Affairs								
Project 007 Supporting the Jordan Olympic Committee projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	007	Jordanian Olympic Committee	10500000	10500000	10500000	9450000	10500000	10500000
		Total of Item	10500000	10500000	10500000	9450000	10500000	10500000
		Total of Project / Treasury	10500000	10500000	10500000	9450000	10500000	10500000
Project 009 Supporting the Children Museum								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	005	Children Museum	225000	250000	188000	225000	250000	250000
		Total of Item	225000	250000	188000	225000	250000	250000
		Total of Project / Treasury	225000	250000	188000	225000	250000	250000
Project 011 Supporting Jordan Football Association projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	011	Jordanian Football Association	1500000	1500000	1500000	1350000	1500000	1500000
		Total of Item	1500000	1500000	1500000	1350000	1500000	1500000
		Total of Project / Treasury	1500000	1500000	1500000	1350000	1500000	1500000
Project 012 Independent Public Media Station								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	008	Independent Public Media Broadcasting Station	9000000	10000000	9000000	9000000	10000000	10000000
		Total of Item	9000000	10000000	9000000	9000000	10000000	10000000
		Total of Project / Treasury	9000000	10000000	9000000	9000000	10000000	10000000
Project 013 Readiness of Football Federation to participate in international championships								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	139	Expenditures of participation in championships	1000000	500000	500000	0	0	0
		Total of Item	1000000	500000	500000	0	0	0
		Total of Project / Treasury	1000000	500000	500000	0	0	0
		Total of Program	22225000	22750000	21688000	20025000	22250000	22250000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Group		item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
Program 2260 Supporting Education and Training Affairs									
Project 002 Supporting the Higher Council for Science and Technology projects									
Fund Source 102001 Capital (Treasury)									
25			Subsidies						
2511			Subsidies to Public Corporations						
	520		Subsidies to non-financial public corporations/capital						
	003		Higher Council for Science and Technology	360000	400000	300000	360000	400000	400000
Total of Item				360000	400000	300000	360000	400000	400000
Total of Project / Treasury				360000	400000	300000	360000	400000	400000
Project 003 Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation									
Fund Source 102001 Capital (Treasury)									
25			Subsidies						
2511			Subsidies to Public Corporations						
	520		Subsidies to non-financial public corporations/capital						
	009		Al-Hussein bin Abdullah II Technical University/ Crown Prince Foundation	3000000	4000000	4000000	4050000	4500000	4500000
Total of Item				3000000	4000000	4000000	4050000	4500000	4500000
Total of Project / Treasury				3000000	4000000	4000000	4050000	4500000	4500000
Project 005 Anti-extremism program									
Fund Source 102001 Capital (Treasury)									
22			Use of Goods and Services						
2211			Use of Goods and Services						
	512		Operating and Sustaining Expenditures						
	130		Anti-extremism program	1350000	1000000	750000	900000	1000000	1000000
Total of Item				1350000	1000000	750000	900000	1000000	1000000
Total of Project / Treasury				1350000	1000000	750000	900000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2260 Supporting Education and Training Affairs								
Project		007 Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries						
Fund Source		102001	Capital (Treasury)					
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10838	0	0	0	0	0
		Total of Item	10838	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	23989	0	0	0	0	0
	015	Operating systems and software	7421	0	0	0	0	0
	035	Technical and administrative support	72492	0	0	0	0	0
		Total of Item	103902	0	0	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	040	Regional Center for Space Science and Technology Education	0	490000	367000	351000	390000	390000
		Total of Item	0	490000	367000	351000	390000	390000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	948	0	0	0	0	0
	055	Technical devices	975	0	0	0	0	0
		Total of Item	1923	0	0	0	0	0
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	6167	0	0	0	0	0
		Total of Item	6167	0	0	0	0	0
		Total of Project / Treasury	122830	490000	367000	351000	390000	390000
		Total of Program	4832830	5890000	5417000	5661000	6290000	6290000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program 2265 Supporting Economic Affairs								
Project 005 Infrastructure for Ma'an Development Economic Area								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	407464	0	0	1790000	0	0
		Total of Item	407464	0	0	1790000	0	0
		Total of Project / Treasury	407464	0	0	1790000	0	0
Project 011 Project of support to developmental programs and institutions *								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	012	Support to government programs and activities	3564099	3500000	3500000	3150000	3500000	3500000
		Total of Item	3564099	3500000	3500000	3150000	3500000	3500000
		Total of Project / Treasury	3564099	3500000	3500000	3150000	3500000	3500000
Project 030 Technical support for public private partnership unit								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	1000000	0	0	0	0
		Total of Item	0	1000000	0	0	0	0
		Total of Project / Treasury	0	1000000	0	0	0	0
Project 031 Public private partnership projects								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	108000000	25000000	85000000	90000000	100000000
		Total of Item	0	108000000	25000000	85000000	90000000	100000000
		Total of Project / Treasury	0	108000000	25000000	85000000	90000000	100000000
Project 032 Stimulating investment								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	046	Allowance for reducing electrical tariff of medium and small industries	0	0	0	27000000	27000000	27000000
	048	Attracting the new investments	0	0	0	19800000	25000000	25000000
		Total of Item	0	0	0	46800000	52000000	52000000
		Total of Project / Treasury	0	0	0	46800000	52000000	52000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2265 Supporting Economic Affairs						
Project		033 Program of supporting the workers in the affected sectors						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	050	Supporting the workers in the affected sectors	0	0	0	54000000	0	0
		Total of Item	0	0	0	54000000	0	0
		Total of Project / Treasury	0	0	0	54000000	0	0
		Total of Program	3971563	112500000	28500000	190740000	145500000	155500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2275 Financial Management Development						
Project		001 Government Financial Management Information System Project (GFMS)						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	25000	25000	0	0	0
	013	Services contracts	118200	350000	350000	400000	650000	650000
	016	Software licenses	1290224	700000	700000	1000000	1100000	1100000
	018	Computer networks maintenance	41518	150000	150000	130000	150000	150000
	035	Technical and administrative support	87718	125000	125000	0	0	0
		Total of Item	1537660	1350000	1350000	1530000	1900000	1900000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2890	150000	150000	90000	100000	100000
		Total of Item	2890	150000	150000	90000	100000	100000
		Total of Project / Treasury	1540550	1500000	1500000	1620000	2000000	2000000
		Total of Program	1540550	1500000	1500000	1620000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1501 Ministry of Finance

(In JDs)

Program		2280 Governorates Development						
Project		001 Governorates Development Fund (Royal Initiative for Governorates Development)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	140	Small and Medium Projects	3321690	4000000	3000000	2700000	6000000	0
		Total of Item	3321690	4000000	3000000	2700000	6000000	0
		Total of Project / Treasury	3321690	4000000	3000000	2700000	6000000	0
		Total of Program	3321690	4000000	3000000	2700000	6000000	0
		Total of Chapter	58011515	187584000	84360000	250436000	211523000	235500000

* Allocations for the Support to the Institutions and Developmental Programs Project shall be distributed by a committee composed of the Ministry of Finance, Ministry of Planning and International Cooperation and the General Budget Department.