

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

- Creation:** The Ministry of Foreign Affairs was established as of the formation of the first Government of Emirate of Transjordan. The role of the Ministry was further enhanced with the nomination of the first Minister of Foreign Affairs on 06/08/1939. It is currently operating under the provisions of Regulatory Bylaw No. (62) for the year 1999.
- Vision :** A distinctive Jordanian diplomatic regionally and internationally to serve the national interests
- Mission:** Strengthening Jordan's position regionally and internationally, serving the national economy, and to look after the Jordanian expatriates, improving the services quality which provided by the ministry, and actively contribution in achieving security and stability in the region as well as rooting the concepts of justice and peace in international politics.
- Legal Framework :** Provisions of Organizational Bylaw No. (62) for the year 1999 and Jordan Institute of Diplomacy Bylaw No. (1) for the year 2013.

Tasks of the Ministry / Department:

- Contribute to drawing and executing the foreign policy of the Kingdom.
- Represent the Kingdom in the countries and regional and international organizations in various fields.
- Enhance relations with friendly and brotherly countries.
- Protect the national rights and interests and Jordanian citizens' interests abroad.
- Promote the level of diplomatic missions' performance and enhance their role in the field of supporting the national economy through attracting investment and tourism attraction, etc.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Increase the economic competitiveness through the role of Jordanian embassies and consulates abroad.

Major Issues and Challenges which face the Ministry / Department:

- To address the increasing financial burdens faced by the members of diplomatic missions due to the high costs of living internationally.
- Acquisition of leased buildings of embassies and diplomatic missions in light of available financial capacities.
- Establish new buildings for embassies and diplomatic missions.
- Maintain and renovate the existing buildings of a number of embassies and diplomatic missions.
- Complete the project of linking the Ministry's headquarters with the embassies electronically.

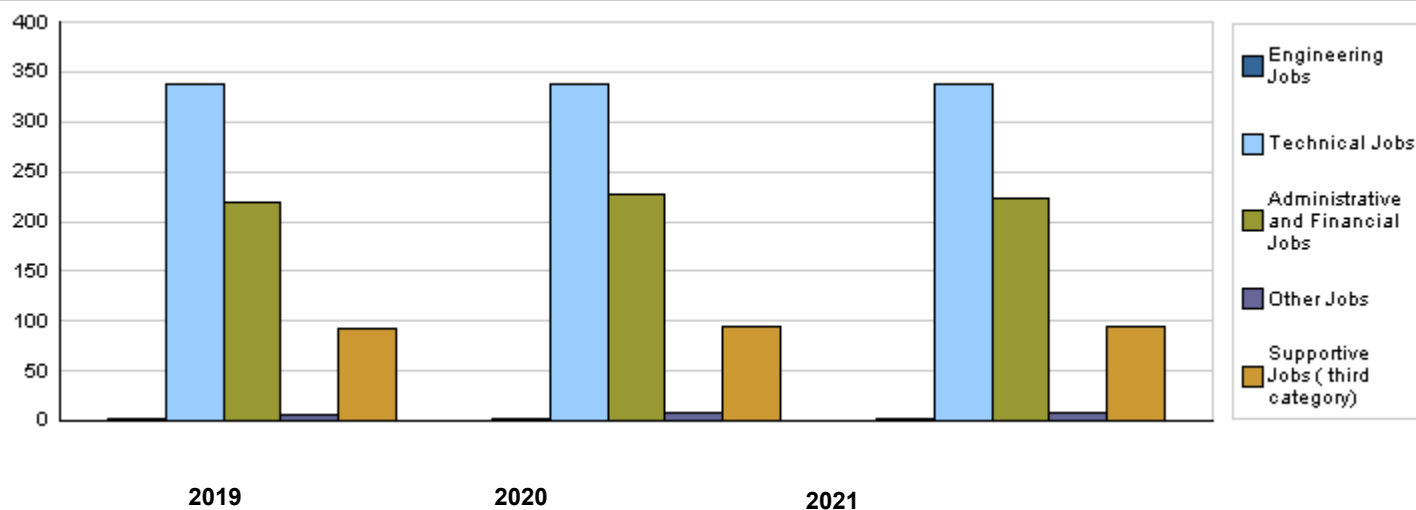
CHAPTER : 1301 Ministry of Foreign Affairs and Expatriates

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To develop the administrative and diplomatic human resources in the Ministry	1 Percentage of qualified employees in the Ministry	2015	%95	%95	%98	%98	%98	%99	%99
2 - To contribute to formulating and executing the Kingdom's foreign policy, and protecting the highest national rights and interests of the country and its people abroad	1 Number of the Jordanian diplomatic missions	2015	54	59	60	59	60	60	60
	2 Number of Jordanian honorary consulates	2015	60	62	66	62	68	70	70
	3 Number of diplomatic missions accredited to the Royal Court.	2015	140	145	155	145	160	160	160
	4 Number of honorary consulates accredited to the Royal Court	2015	59	60	64	60	66	66	66

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Engineering Jobs		2	0	2	2	0	2	2	0	2
Technical Jobs	Follow up employees for embassies	4	1	5	4	1	5	4	1	5
	Diplomatic jobs	253	75	328	253	75	328	253	75	328
	Follow up employees for foreign agencies	2	1	3	2	1	3	2	1	3
	Local administration jobs	1	1	2	1	1	2	1	1	2
Administrative and Financial Jobs		153	66	219	158	70	228	153	70	223
Other Jobs		4	3	7	5	4	9	5	4	9
Supportive Jobs (third category)		73	19	92	77	18	95	77	18	95
Total		492	166	658	502	170	672	497	170	667
Total Cost of Salaries		25242044	8516625	33758669	26316155	8911845	35228000	27593559	9438441	37032000



Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
1	Number of Jordanian diplomatic missions abroad	58	59	59	59	60
2	Number of Jordanian honorary consulates abroad	60	62	62	62	62
3	Number of missions accredited to the Royal Court	144	144	145	145	160
4	Number of honorary consulates accredited to the Royal Court	59	60	60	60	60
5	Number of embassies connected with the center of the Ministry electronically	44	47	50	50	57

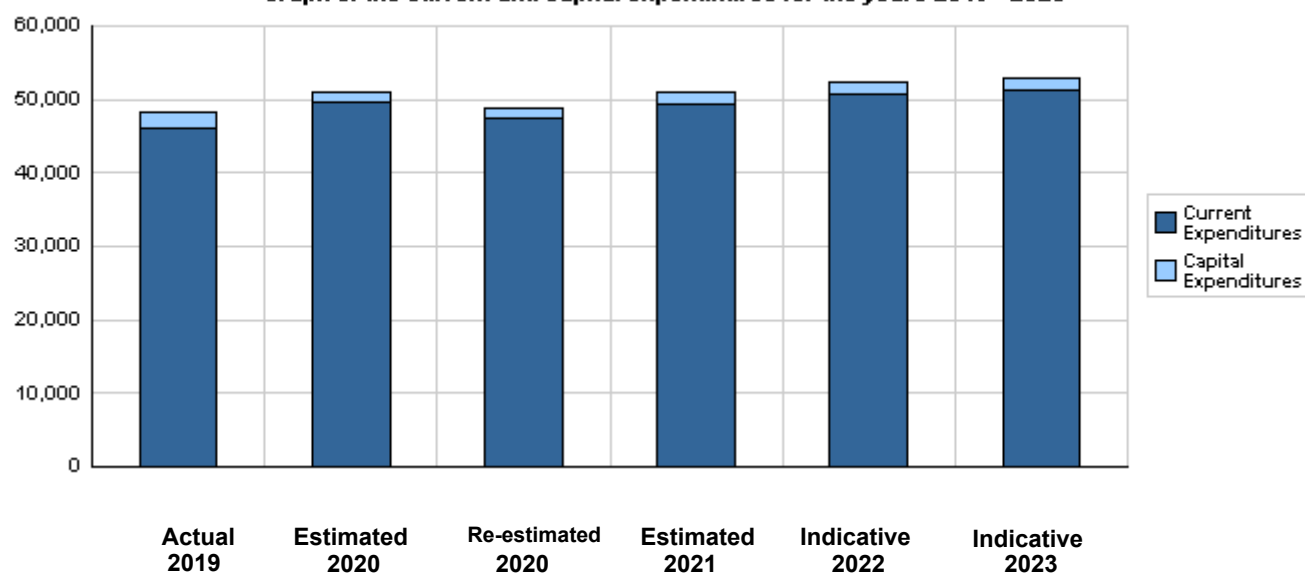
**Overall Summary of Expenditures for Chapter 1301- Ministry of Foreign Affairs and Expatriates
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	33,144,398	35,859,000	34,578,000	36,282,000	36,813,000	37,351,000
2121	Social Security Contributions	614,271	830,000	650,000	750,000	761,000	773,000
2211	Use of Goods and Services	12,210,057	12,771,000	12,070,000	12,152,000	13,050,000	13,075,000
2821	Other Current Expenditures	100,042	125,000	120,000	125,000	125,000	125,000
Total current expenditures		46,068,768	49,585,000	47,418,000	49,309,000	50,749,000	51,324,000
Capital Expenditures							
2211	Use of Goods and Services	462,212	662,500	662,000	815,000	710,000	710,000
2822	Other Capital Expenditures	91	10,000	10,000	0	0	0
3111	Buildings and Constructions	1,160,367	200,000	200,000	460,000	500,000	300,000
3112	Devices, Machinery and Equipment	448,599	440,000	440,000	480,000	490,000	490,000
3113	Other Fixed Assets	19,454	0	0	0	0	0
Total capital expenditures		2,090,723	1,312,500	1,312,000	1,755,000	1,700,000	1,500,000
Treasury		2,090,723	1,312,500	1,312,000	1,755,000	1,700,000	1,500,000
Total current and capital expenditures		48,159,491	50,897,500	48,730,000	51,064,000	52,449,000	52,824,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

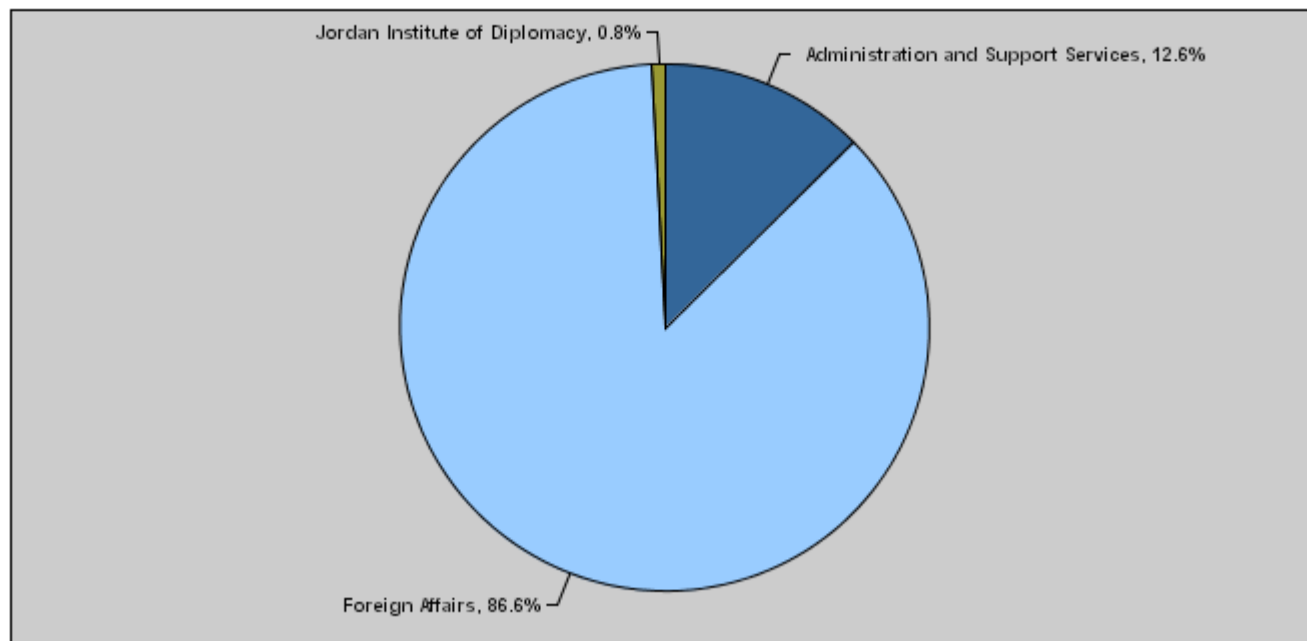


**Budget of Chapter 1301 - Ministry of Foreign Affairs and Expatriates
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
2001	Administration and Support Services	6,204,000	250,000	6,454,000
2005	Foreign Affairs	42,691,000	1,505,000	44,196,000
2010	Jordan Institute of Diplomacy	414,000	0	414,000
Total		49,309,000	1,755,000	51,064,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program		2019	2020	2021	2022	2023
2001	Administration and Support Services	1501277	1504000	1551000	1641000	1657000
2005	Foreign Affairs	9953520	10275000	10672000	10933000	11055000
2010	Jordan Institute of Diplomacy	62395	76000	104000	113000	119000
Total		11517192	11855000	12327000	12687000	12831000

Budget Chapter 1301 - Ministry of Foreign Affairs and Expatriates Distributed According to the Program

2001	Administration and Support Services Program
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Objective of the program :

Prepare work requirements through efforts, provide support in the regulatory, financial, technical and support services fields and develop the capacities of the staff working in the diplomatic corps or in the headquarters.

The strategic objective related to the program :

To develop the administrative and diplomatic human resources in the Ministry

Directorates associated with the program :

- 1- Administration of Financial Affairs.
- 2- Administration of Administrative Affairs.
- 3- Legal Affairs.
- 4- Internal Control Unit.
- 5- Computer and Information Unit.
- 6- Unit of Embassies Buildings & Supplies

Services provided by the program :

- 1- Provide the necessary administrative services in the various fields.
- 2- Organize the financial transactions of the Ministry and the embassies abroad.
- 3- Training and development of human resources.
- 4- Provide the technical support in the Ministry and connectivity with embassies.
- 5- Facilitate coordination process and exchange data internally and externally.

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (319) staff, including (232) males and (87) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
				1	Number of embassies which are electronically connected with the Ministry's headquarters	2015	30	50	55
2	Number of employees participating in internal and external training courses	2015	177	215	200	200	240	250	250

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	6,005,108	6,668,000	6,016,000	6,204,000	6,562,000	6,628,000
601 Administrative and Support Services	6,005,108	6,668,000	6,016,000	6,204,000	6,562,000	6,628,000
Capital Expenditures	316,722	180,000	180,000	250,000	250,000	250,000
001 Sustaining and Operating the Ministry Services Project	316,722	180,000	180,000	250,000	250,000	250,000
Program / Treasury	316,722	180,000	180,000	250,000	250,000	250,000
Total Program	6,321,830	6,848,000	6,196,000	6,454,000	6,812,000	6,878,000

Budget Chapter 1301 - Ministry of Foreign Affairs and Expatriates Distributed According to the Program

2005	Foreign Affairs Program
Objective of the program :	
Contribute to implementing the foreign policy of the Kingdom and to protect the higher national rights and interests of the country and its nationals abroad.	
The strategic objective related to the program :	
To contribute to formulating and executing the Kingdom's foreign policy, and protecting the highest national rights and interests of the country and its people abroad	
Directorates associated with the program :	
1- International Affairs Department 2- Arab Affairs Department 3- European Partnership Unit	
Services provided by the program :	
1- Contact embassies and consulates abroad. 2- Contact embassies, consulates, and international organizations in Jordan. 3- Follow up the affairs of citizens abroad through the Jordanian embassies and consulates. 4- Provide information and reply to inquiries for any authority about its interests abroad through the Jordanian embassies and consulates.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (328) staff, including (253) males and (75) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020	2020	2021	2022	2023
1 Number of conferences and symposiums held in the embassies	2015	18	30	40	30	30	45	50
2 Number of the international agreements signed with brotherly and friendly countries	2015	12	25	35	25	25	30	30
3 Number of international organizations accredited to Jordan	2015	42	45	47	45	46	48	48

Appropriations Of Foreign Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	39,814,080	42,555,000	41,100,000	42,691,000	43,735,000	44,220,000
601 Embassies	39,814,080	42,555,000	41,100,000	42,691,000	43,735,000	44,220,000
Capital Expenditures	1,774,001	1,132,500	1,132,000	1,505,000	1,450,000	1,250,000
001 Foreign Affairs Program Administration Project	613,634	932,500	932,000	895,000	950,000	950,000
003 Completing the maintenance of the Embassy's offices building/ Washington	0	0	0	150,000	0	0
009 Establishing the Jordanian Embassy building in Beirut	884,473	0	0	0	0	0
013 Opening diplomatic missions	275,894	200,000	200,000	460,000	500,000	300,000
Program / Treasury	1,774,001	1,132,500	1,132,000	1,505,000	1,450,000	1,250,000
Total Program	41,588,081	43,687,500	42,232,000	44,196,000	45,185,000	45,470,000

Budget Chapter 1301 - Ministry of Foreign Affairs and Expatriates Distributed According to the Program

2010	Jordan Institute of Diplomacy Program
Objective of the program :	
The program aims to train the diplomatic staff and hold training programs to any agency upon request.	
The strategic objective related to the program :	
To develop the administrative and diplomatic human resources in the Ministry	
Directorates associated with the program :	
<ul style="list-style-type: none"> - Computer and Information Unit Training Directorate. - Coordination & Cooperation Directorate. - Computer and Information Unit 	
Services provided by the program :	
<p>Provide training to the diplomatic staff.</p> <p>Provide specialized training to the requesting agencies.</p> <p>Hold workshops, seminars and researches to develop diplomatic work.</p>	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (25) staff, including (17) males and (8) females .	

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Number of training courses held for diplomats	2016	8	11	15	10	16	17	17
2	Number of implemented non-specialized activities (training programs, conferences, workshops etc...)	2016	8	10	14	10	15	16	16

Appropriations Of Jordan Institute of Diplomacy Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	249,580	362,000	302,000	414,000	452,000	476,000
601 Administrative and Support Services	249,580	362,000	302,000	414,000	452,000	476,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	249,580	362,000	302,000	414,000	452,000	476,000

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
2001	601	Administrative and Support Services	6005108	6668000	6016000	6204000	6562000	6628000
		Total of Program	6005108	6668000	6016000	6204000	6562000	6628000
2010	601	Administrative and Support Services	249580	362000	302000	414000	452000	476000
		Total of Program	249580	362000	302000	414000	452000	476000
2005	601	Embassies	39814080	42555000	41100000	42691000	43735000	44220000
		Total of Program	39814080	42555000	41100000	42691000	43735000	44220000
		Total	46068768	49585000	47418000	49309000	50749000	51324000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
2001	001	Sustaining and Operating the Ministry Services Project	316722	180000	180000	250000	250000	250000
		Total of Program	316722	180000	180000	250000	250000	250000
2005	001	Foreign Affairs Program Administration Project	613634	932500	932000	895000	950000	950000
	003	Completing the maintenance of the Embassy's offices building/ Washington	0	0	0	150000	0	0
	009	Establishing the Jordanian Embassy building in Beirut	884473	0	0	0	0	0
	013	Opening diplomatic missions	275894	200000	200000	460000	500000	300000
		Total of Program	1774001	1132500	1132000	1505000	1450000	1250000
		Total	2090723	1312500	1312000	1755000	1700000	1500000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	2051376	2230000	1920000	2060000	2056000	2052000
	102	Unclassified Employees	526234	625000	605000	675000	685000	692000
	103	Comprehensive Contract Employees	12661943	13345000	12700000	13200000	13405000	13610000
	105	Personal Cost of Living Allowance	613969	710000	600000	670000	680000	690000
	106	Family Cost of Living Allowance	98465	113000	70000	90000	93000	96000
	111	Additional Allowance	481613	525000	505000	657000	667000	677000
	112	Other Allowances	15684165	17171000	17085000	17798000	18083000	18378000
	113	Transportation Allowance	122385	125000	96000	115000	120000	125000
	114	Transport Allowance	305012	340000	322000	340000	345000	350000
	116	Employees' Bonuses	599236	600000	600000	600000	600000	600000
	120	Contract Employees	0	75000	75000	77000	79000	81000
Total			33144398	35859000	34578000	36282000	36813000	37351000
2121		Social Security Contributions						
	301	Social Security	614271	830000	650000	750000	761000	773000
Total			614271	830000	650000	750000	761000	773000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6380150	6653000	6653000	7000000	7000000	7000000
	202	Telecommunications Services	572314	610000	523000	540000	600000	600000
	203	Water	184500	150000	150000	140000	185000	190000
	204	Electricity	830201	770000	770000	725000	820000	840000
	205	Fuels	437818	529000	529000	475000	530000	530000
	206	Maintenance of Machines, furniture and accessories	84200	115000	100000	100000	110000	110000
	207	Maintenance of vehicles, equipment and accessories	164165	182000	167000	160000	175000	175000
	208	Repair and maintenance of buildings and accessories	182743	185000	170000	170000	185000	185000
	209	Stationery, Publications and Office Supplies	189414	215000	165000	165000	175000	175000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	23847	26000	26000	25000	25000	25000
	211	Cleaning services and supplies including cleaning contracts	394960	345000	335000	335000	335000	335000
	212	Insurance	302815	315000	300000	300000	305000	305000
	213	Official Travel Missions	312428	252000	187000	185000	225000	225000
	214	Goods and services expenses	2150502	2424000	1995000	1832000	2380000	2380000
Total			12210057	12771000	12070000	12152000	13050000	13075000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	21046	25000	20000	25000	25000	25000
	305	Non-Employees' Bonuses	78996	100000	100000	100000	100000	100000
Total			100042	125000	120000	125000	125000	125000
Total of Chapter			46068768	49585000	47418000	49309000	50749000	51324000

Program : 2001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	637724	630000	420000	440000	438000	436000
	102	Unclassified Employees	488655	575000	565000	630000	635000	640000
	105	Personal Cost of Living Allowance	462342	520000	440000	500000	505000	510000
	106	Family Cost of Living Allowance	46390	55000	40000	45000	46000	47000
	111	Additional Allowance	461437	500000	485000	617000	622000	627000
	112	Other Allowances	571485	730000	670000	750000	775000	800000
	113	Transportation Allowance	117385	120000	91000	110000	114000	118000
	114	Transport Allowance	29857	35000	35000	37000	37000	39000
	116	Employees' Bonuses	599236	600000	600000	550000	550000	550000
	120	Contract Employees	0	75000	75000	70000	71000	72000
		Total	3414511	3840000	3421000	3747000	3793000	3839000
2121		Social Security Contributions						
	301	Social Security	220715	300000	275000	330000	335000	340000
		Total	220715	300000	275000	330000	335000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	132352	150000	120000	120000	150000	150000
	203	Water	19430	25000	25000	25000	30000	35000
	204	Electricity	331739	300000	300000	230000	240000	250000
	205	Fuels	80777	125000	125000	101000	116000	116000
	001	Heating	39769	60000	60000	50000	50000	50000
	002	Saloon vehicles	41008	35000	35000	31000	36000	36000
	003	Transport vehicles and heavy equipment	0	30000	30000	20000	30000	30000
	206	Maintenance of Machines, furniture and accessories	6450	30000	25000	25000	25000	25000
	207	Maintenance of vehicles, equipment and accessories	20592	30000	25000	23000	23000	23000
	208	Repair and maintenance of buildings and accessories	33862	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	64250	90000	70000	70000	70000	70000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	17998	15000	15000	14000	14000	14000
	211	Cleaning services and supplies including cleaning contracts	114150	120000	110000	110000	110000	110000
	212	Insurance	18443	30000	30000	25000	30000	30000
	213	Official Travel Missions	163493	130000	96000	93000	123000	123000
	214	Goods and services expenses	1312247	1378000	1274000	1186000	1398000	1398000
	001	Events and hospitality	22762	25000	25000	15000	25000	25000
	006	Medical treatments	898982	900000	850000	850000	950000	950000
	008	Advertisements and subscriptions	8326	5000	5000	2000	5000	5000
	011	Negotiations coordination office	4904	8000	8000	4000	8000	8000
	013	Services, security and guarding contracts	119213	140000	140000	110000	140000	140000
	014	Shipment and clearance fees	141086	135000	106000	95000	115000	115000
	015	Transport and shipment wages	57282	75000	70000	55000	75000	75000
	121	Administrative expenses	59692	90000	70000	55000	80000	80000
		Total	2315783	2453000	2245000	2052000	2359000	2374000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	14978	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	39121	60000	60000	60000	60000	60000
		Total	54099	75000	75000	75000	75000	75000
		Total of Activity	6005108	6668000	6016000	6204000	6562000	6628000
		Total of Program	6005108	6668000	6016000	6204000	6562000	6628000

Program : 2005 - Foreign Affairs								
Activity : 601 - Embassies								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	1413652	1600000	1500000	1620000	1618000	1616000
	103	Comprehensive Contract Employees	12628091	13300000	12660000	13150000	13350000	13550000
	105	Personal Cost of Living Allowance	129562	160000	138000	145000	149000	153000
	106	Family Cost of Living Allowance	47475	50000	25000	40000	41000	42000
	112	Other Allowances	15044448	16361000	16335000	16965000	17220000	17485000
	114	Transport Allowance	270155	300000	285000	300000	302000	304000
		Total	29533383	31771000	30943000	32220000	32680000	33150000
2121		Social Security Contributions						
	301	Social Security	378556	500000	350000	390000	395000	400000
		Total	378556	500000	350000	390000	395000	400000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6380150	6653000	6653000	7000000	7000000	7000000
	202	Telecommunications Services	432319	450000	400000	415000	440000	440000
	203	Water	164070	120000	120000	110000	150000	150000
	204	Electricity	493843	450000	450000	480000	560000	570000
	205	Fuels	355324	400000	400000	370000	410000	410000
	001	Heating	176318	200000	200000	180000	200000	200000
	002	Saloon vehicles	179006	200000	200000	190000	210000	210000
	206	Maintenance of Machines, furniture and accessories	77750	80000	70000	70000	80000	80000
	207	Maintenance of vehicles, equipment and accessories	142631	150000	140000	135000	150000	150000
	208	Repair and maintenance of buildings and accessories	147128	150000	135000	135000	150000	150000
	209	Stationery, Publications and Office Supplies	125164	120000	90000	90000	100000	100000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4984	10000	10000	10000	10000	10000
	211	Cleaning services and supplies including cleaning contracts	272510	220000	220000	220000	220000	220000
	212	Insurance	284372	280000	270000	270000	270000	270000
	213	Official Travel Missions	147498	120000	90000	90000	100000	100000
	214	Goods and services expenses	833309	1036000	716000	641000	975000	975000
	001	Events and hospitality	31276	45000	20000	20000	40000	40000
	008	Advertisements and subscriptions	15716	20000	15000	10000	20000	20000
	010	Fees and Commissions	46048	50000	50000	40000	60000	60000
	012	Vehicles, instruments and machines rental allowance	137161	150000	120000	120000	140000	140000
	013	Services, security and guarding contracts	203407	200000	180000	180000	220000	220000
	014	Shipment and clearance fees	64622	120000	100000	65000	105000	105000
	015	Transport and shipment wages	188937	146000	111000	90000	120000	120000
	017	Sport tournaments, festivals and national celebrations expenditures	0	150000	0	25000	115000	115000
	023	Translation expenditures	740	5000	0	1000	5000	5000
	121	Administrative expenses	145402	150000	120000	90000	150000	150000
		Total	9861052	10239000	9764000	10036000	10615000	10625000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1214	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	39875	40000	40000	40000	40000	40000
		Total	41089	45000	43000	45000	45000	45000
		Total of Activity	39814080	42555000	41100000	42691000	43735000	44220000
		Total of Program	39814080	42555000	41100000	42691000	43735000	44220000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 1301 - Ministry of Foreign Affairs and Expatriates

(In JDs)

Program : 2010 - Jordan Institute of Diplomacy								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	37579	50000	40000	45000	50000	52000
	103	Comprehensive Contract Employees	33852	45000	40000	50000	55000	60000
	105	Personal Cost of Living Allowance	22065	30000	22000	25000	26000	27000
	106	Family Cost of Living Allowance	4600	8000	5000	5000	6000	7000
	111	Additional Allowance	20176	25000	20000	40000	45000	50000
	112	Other Allowances	68232	80000	80000	83000	88000	93000
	113	Transportation Allowance	5000	5000	5000	5000	6000	7000
	114	Transport Allowance	5000	5000	2000	5000	6000	7000
	116	Employees' Bonuses	0	0	0	50000	50000	50000
	120	Contract Employees	0	0	0	7000	8000	9000
		Total	196504	248000	214000	315000	340000	362000
2121		Social Security Contributions						
	301	Social Security	15000	30000	25000	30000	31000	33000
		Total	15000	30000	25000	30000	31000	33000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	7643	10000	3000	5000	10000	10000
	203	Water	1000	5000	5000	5000	5000	5000
	204	Electricity	4619	20000	20000	15000	20000	20000
	205	Fuels	1717	4000	4000	4000	4000	4000
	001	Heating	950	2000	2000	2000	2000	2000
	002	Saloon vehicles	767	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	942	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1753	5000	5000	5000	5000	5000
	209	Stationery, Publications and Office Supplies	0	5000	5000	5000	5000	5000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	865	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	8300	5000	5000	5000	5000	5000
	212	Insurance	0	5000	0	5000	5000	5000
	213	Official Travel Missions	1437	2000	1000	2000	2000	2000
	214	Goods and services expenses	4946	10000	5000	5000	7000	7000
	121	Administrative expenses	4946	10000	5000	5000	7000	7000
		Total	33222	79000	61000	64000	76000	76000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4854	5000	2000	5000	5000	5000
		Total	4854	5000	2000	5000	5000	5000
		Total of Activity	249580	362000	302000	414000	452000	476000
		Total of Program	249580	362000	302000	414000	452000	476000
		Total of Chapter	46068768	49585000	47418000	49309000	50749000	51324000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	341390	385500	385000	565000	460000	460000
	512	Operating and Sustaining Expenditures	120822	277000	277000	250000	250000	250000
Total			462212	662500	662000	815000	710000	710000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	91	10000	10000	0	0	0
Total			91	10000	10000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1160367	200000	200000	460000	500000	300000
Total			1160367	200000	200000	460000	500000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	448599	440000	440000	460000	490000	490000
	506	Vehicles and Equipment	0	0	0	20000	0	0
Total			448599	440000	440000	480000	490000	490000
3113		Other Fixed Assets						
	511	Equipping and furnishing	19454	0	0	0	0	0
Total			19454	0	0	0	0	0
Total of Chapter			2090723	1312500	1312000	1755000	1700000	1500000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program		2001 Administration and Support Services						
Project		001 Sustaining and Operating the Ministry Services Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	7473	40000	40000	80000	80000	80000
	009	Buildings repair and renovation	23374	25000	25000	20000	20000	20000
		Total of Item	30847	65000	65000	100000	100000	100000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	166644	70000	70000	70000	70000	70000
	006	Public safety devices and equipment	7380	30000	30000	30000	30000	30000
	048	Passports printers	111851	15000	15000	50000	50000	50000
		Total of Item	285875	115000	115000	150000	150000	150000
		Total of Project / Treasury	316722	180000	180000	250000	250000	250000
		Total of Program	316722	180000	180000	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program 2005 Foreign Affairs								
Project		001 Foreign Affairs Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	310543	320500	320000	315000	360000	360000
		Total of Item	310543	320500	320000	315000	360000	360000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	120822	277000	277000	250000	250000	250000
		Total of Item	120822	277000	277000	250000	250000	250000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering diagrams	91	10000	10000	0	0	0
		Total of Item	91	10000	10000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	59483	80000	80000	80000	80000	80000
	003	Office supplies and equipment	15369	30000	30000	30000	30000	30000
	006	Public safety devices and equipment	19893	50000	50000	50000	50000	50000
	012	Air Conditioners	58330	50000	50000	50000	50000	50000
	019	Communications devices	9649	115000	115000	100000	130000	130000
		Total of Item	162724	325000	325000	310000	340000	340000
	506	Vehicles and Equipment						
	001	Sedan vehicles	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	19454	0	0	0	0	0
		Total of Item	19454	0	0	0	0	0
		Total of Project / Treasury	613634	932500	932000	895000	950000	950000
Project		003 Completing the maintenance of the Embassy's offices building/ Washington						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	150000	0	0
		Total of Item	0	0	0	150000	0	0
		Total of Project / Treasury	0	0	0	150000	0	0
Project		009 Establishing the Jordanian Embassy building in Beirut						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	884473	0	0	0	0	0
		Total of Item	884473	0	0	0	0	0
		Total of Project / Treasury	884473	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1301 Ministry of Foreign Affairs and Expatriates

(In JDs)

Program 2005 Foreign Affairs								
Project		013 Opening diplomatic missions						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	275894	200000	200000	460000	500000	300000
		Total of Item	275894	200000	200000	460000	500000	300000
		Total of Project / Treasury	275894	200000	200000	460000	500000	300000
		Total of Program	1774001	1132500	1132000	1505000	1450000	1250000
		Total of Chapter	2090723	1312500	1312000	1755000	1700000	1500000