

## Chapter : 1110 Judiciary Council

**Creation:**

- The history of the judiciary in Jordan date back to the early years of establishment of the Amirate of Transjordan, it's one of the three authorities of the State of Jordan aimed at achieving justice, and protection of the rights and freedoms through ensuring application of the principle of the rule of law.
- According to the Constitution of Jordan, the Judicial authority shall be exercised by the courts in their varying types and degrees, and all judgements shall be given in accordance with the law and pronounced in the name of His Majesty the King.
- Judges are independent, and in the exercise of their judicial functions they are subject to no authority other than that of the law. The Judicial Council of Jordan, which represents the top of this authority hierarchy, assume all Judges affairs.

**Vision :** An independent judicial authority that safeguards justice, and ensures the rights and freedoms.

**Mission:** Judicial authority achieves justice, with its pillar the Rule of Law and contributes to providing appropriate judicial environment and integration with partners to support the reform and comprehensive development efforts.

**Legal Framework :** Independence of the Judiciary Law No.(29) for the year 2014 and amendments thereto and regulations made thereunder, and Judicial Institute's Bylaw No. (49) of 2020.

### Tasks of the Ministry / Department:

- Develop the works of the judiciary to achieve full justice and good applying the rule of law principle.
- Give opinion on the legislations related to the judiciary and submitting suggestions thereon.
- Endorse the annual report on the status and progress work of courts
- Consider judges affairs, their appointment, promotion, discipline, transfer, assignment secondment and termination in accordance with the provisions of the law.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Consolidate the State of law, achieve full justice and promote the principles of equal opportunity, transparency and protection of rights and freedoms.

### Major Issues and Challenges which face the Ministry / Department:

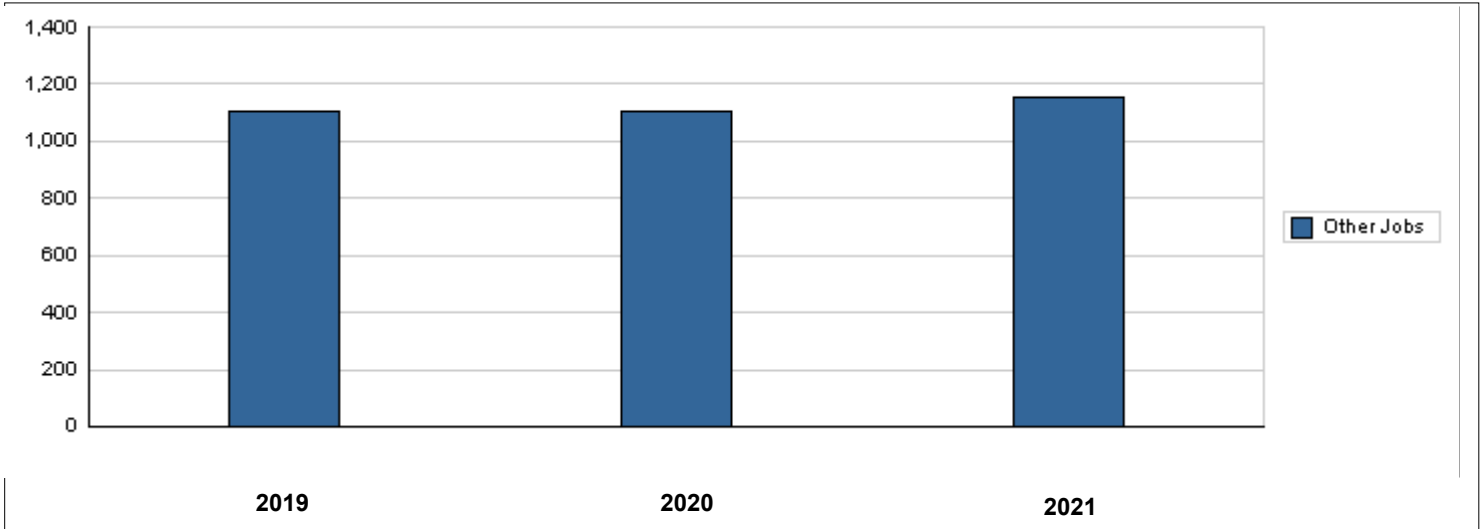
- Provide financial autonomy for affairs of the Judiciary Council to meet its needs and achieve the requirements of its independence.
- The need to strengthen the role assigned to the Judiciary Council according to provisions of the constitution.
- The need to secure job stability requirements for judges and improve their career conditions by supporting the council's budget with the necessary financial allocations.
- Increased number of cases received by courts and the limited number of judges.
- Lack of trained and qualified administrative personnel supporting judges.
- The buildings are not prepared as courts.
- Lack of resources and logistics.

**CHAPTER : 1110 Judiciary Council**

**Strategic Objectives and Performance Indicators of the Ministry / Department**

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
<b>1 - To strengthen the independence of the judiciary.</b>	1 Number of judicial appointments	2016	16	71	16	16	48	80	80
	2 Number of active administrative units in the General Secretariat	2018	3	3	4	4	5	6	6
	3 Number of courses for staff assigned to do administrative works with the units	2018	10	10	15	8	15	15	15
	4 Number of electronic programs applied to automate the works of the General Secretariat, the judicial inspection directorate and the Judiciary Institute	2020	-	-	-	-	3	2	5
	5 Number of court inspectors to support the improvement of the judiciary inspection outputs	2018	7	8	11	11	12	13	14
	6 Number of inspection visits to courts	2018	116	130	140	156	168	170	175
<b>2 - To raise the institutional capacities and develop the cognitive skills of judges</b>	1 Number of judges specially trained annually	2018	647	745	856	856	860	865	870
	2 Number of courses held in the field of judicial leadership rehabilitation	2018	-	4	5	1	6	6	6
	3 Number of courses held using remote training techniques (distance learning)	2019	2	2	4	8	12	14	15
	4 Number of courses which target the inspectors	2019	2	2	2	2	3	3	3
	5 Number of electronic subscriptions in the electronic library / judiciary institute	2020	-	-	2	2	4	5	6
	6 Number of specialized judicial chambers	2019	15	15	20	25	30	35	40
	7 Number of procedural manuals to unify the procedures of Courts and Executive Departments	2019	-	2	3	3	4	4	5
	8 Number of remarkable judicial research	2020	-	-	3	3	6	6	6
	9 Number of courses which target members of the Public Prosecution	2018	5	8	10	10	12	13	14
<b>3 - To guarantee fair trials and achieve full justice</b>	1 Number of training courses on community sentences, legal aid, mediation and case administration	2019	-	15	10	15	15	15	15
<b>4 - To contribute to enhancing public confidence in the rule of law and institutionalizing the judiciary's relationships with partners.</b>	1 Number of manuals and awareness campaigns on the work of the judiciary	2020	-	-	4	1	4	4	4
	2 Percentage of complaints received that were closed	2020	-	-	%60	%60	%70	%75	%80
	3 Number of courses held in the field of media and awareness in partnership with stakeholders	2018	-	-	-	-	4	4	4

Number of Staff of the Ministry / Department										
Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Other Jobs	Judges	873	233	1106	853	253	1106	877	277	1154
<b>Total</b>		<b>873</b>	<b>233</b>	<b>1106</b>	<b>853</b>	<b>253</b>	<b>1106</b>	<b>877</b>	<b>277</b>	<b>1154</b>
<b>Total Cost of Salaries</b>		197332	52667	249999	21557146	6393854	27951000	22407578	7077422	29485000



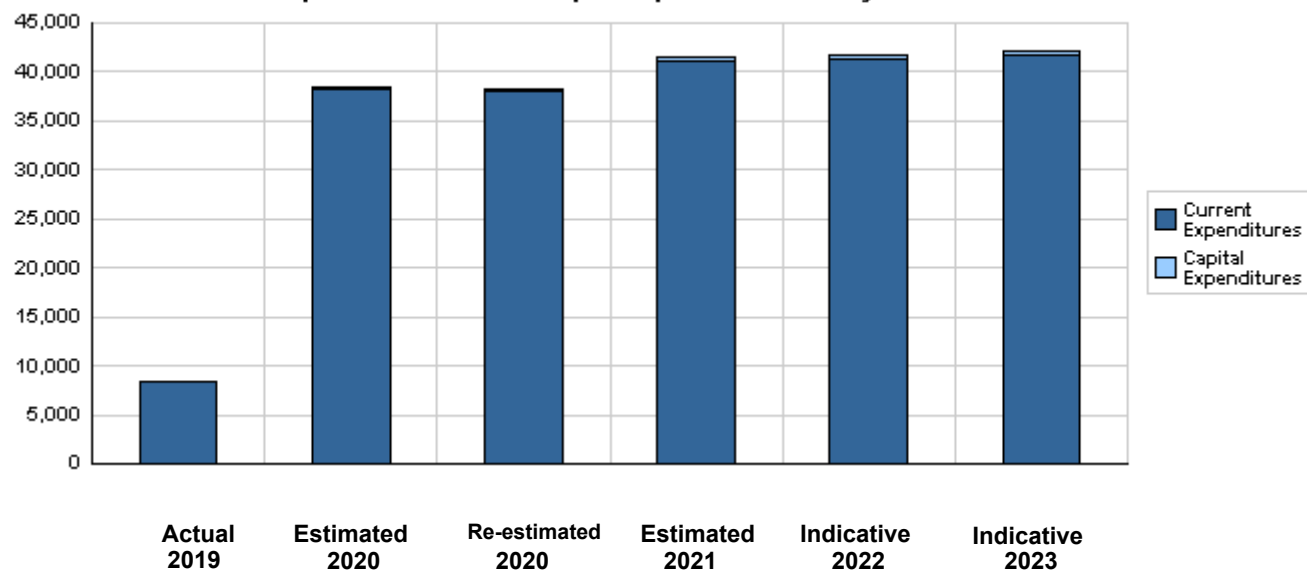
**Overall Summary of Expenditures for Chapter 1110- Judiciary Council**  
for the Years 2019 - 2023

( In JDs )

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	249,999	27,966,000	27,803,000	29,085,000	29,517,000	29,956,000
2121	Social Security Contributions	0	148,000	148,000	400,000	406,000	412,000
2211	Use of Goods and Services	79,636	219,000	195,000	406,000	448,000	447,000
2511	Subsidies to Public Corporations	8,100,138	9,700,000	9,700,000	10,550,000	10,550,000	10,550,000
2821	Other Current Expenditures	42,000	51,000	51,000	685,000	345,000	345,000
3112	Devices, Machinery and Equipment	0	62,000	57,000	0	0	0
3113	Other Fixed Assets	0	70,000	70,000	0	0	0
<b>Total current expenditures</b>		<b>8,471,773</b>	<b>38,216,000</b>	<b>38,024,000</b>	<b>41,126,000</b>	<b>41,266,000</b>	<b>41,710,000</b>
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	0	120,000	120,000	125,000	165,000	165,000
3111	Buildings and Constructions	0	0	0	50,000	100,000	100,000
3112	Devices, Machinery and Equipment	0	60,000	60,000	282,000	205,000	205,000
3113	Other Fixed Assets	0	0	0	20,000	10,000	10,000
<b>Total capital expenditures</b>		<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>477,000</b>	<b>480,000</b>	<b>480,000</b>
<b>Treasury</b>		<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>477,000</b>	<b>480,000</b>	<b>480,000</b>
<b>Total current and capital expenditures</b>		<b>8,471,773</b>	<b>38,396,000</b>	<b>38,204,000</b>	<b>41,603,000</b>	<b>41,746,000</b>	<b>42,190,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2019 - 2023**

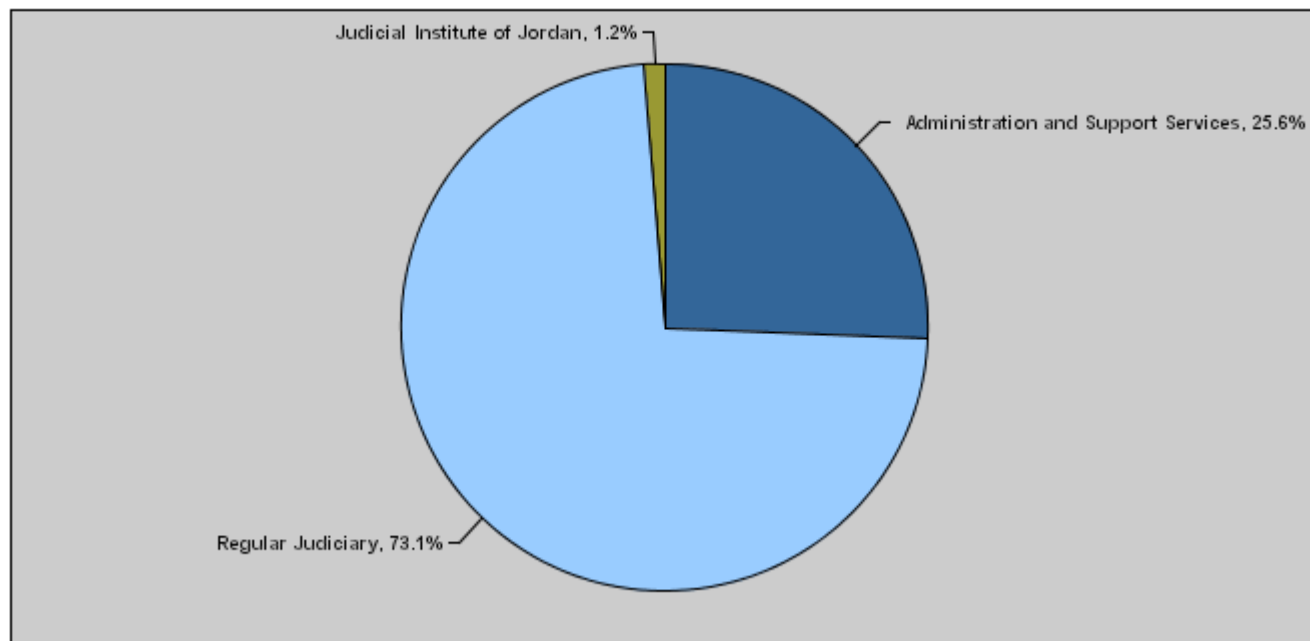


**Budget of Chapter 1110 - Judiciary Council  
For the Year 2021 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6020	Administration and Support Services	10,665,000	0	10,665,000
6021	Regular Judiciary	30,160,000	272,000	30,432,000
6022	Judicial Institute of Jordan	301,000	205,000	506,000
	<b>Total</b>	<b>41,126,000</b>	<b>477,000</b>	<b>41,603,000</b>

**Total Expenditures for the Year 2021 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023**

Program	2019	2020	2021	2022	2023
6020 Administration and Support Services	3982000	4592000	5012000	5018000	5018000
6021 Regular Judiciary	0	13221000	14303000	14365000	14573000
6022 Judicial Institute of Jordan	0	142000	238000	238000	237000
<b>Total</b>	<b>3982000</b>	<b>17955000</b>	<b>19553000</b>	<b>19621000</b>	<b>19828000</b>

**Budget Chapter 1110 - Judiciary Council Distributed According to the Program**

<b>6020</b>	<b>Administration and Support Services Program</b>
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**Objective of the program :**

The program aims to secure the financial allocations necessary to sustain and facilitate the work of the Judicial Council affairs and provide the staff to manage the Council affairs.

**The strategic objective related to the program :**

To strengthen the independence of the judiciary.

**Directorates associated with the program :**

- 1- Judges Affairs Directorate
- 2- Administrative and Financial Affairs Directorate
- 3- Judicial Institute of Jordan

**Services provided by the program :**

Provide the financial allocations and organize the administrative affairs of the Judicial Council

**Staff working in the program :**

The program is implemented through a functional staff in 2020 estimated with ( 22 ) staff, including ( 13 ) males and ( 9 ) females .

**Key Performance Indicators for Program**

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of staff who have obtained training courses to total staff	2019	%40	%40	%60	%40	%60	%70	%70
2	Number of courses for employees of the administrative units and the institute	2019	-	-	15	8	15	15	15

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
<b>Current Expenditures</b>	<b>8,471,773</b>	<b>9,778,500</b>	<b>9,770,000</b>	<b>10,665,000</b>	<b>10,678,000</b>	<b>10,678,000</b>
601 Council Affairs	371,635	78,500	70,000	115,000	128,000	128,000
602 Social Solidarity Find for Judges	8,100,138	9,700,000	9,700,000	10,550,000	10,550,000	10,550,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>8,471,773</b>	<b>9,778,500</b>	<b>9,770,000</b>	<b>10,665,000</b>	<b>10,678,000</b>	<b>10,678,000</b>

**Budget Chapter 1110 - Judiciary Council Distributed According to the Program**

<b>6021</b>	<b>Regular Judiciary Program</b>
<b>Objective of the program :</b>	
The program aims to provide the judiciary with a sufficient number of specialized judges, reduce the duration of litigation and provide the necessary data through the technical office.	
<b>The strategic objective related to the program :</b>	
To strengthen the independence of the judiciary, ensure a fair trial, achieve full justice, contribute to strengthening public confidence in the rule of law and institutionalize the judiciary's relationships with partners	
<b>Directorates associated with the program :</b>	
<ul style="list-style-type: none"> <li>- Judicial Council</li> <li>- Public Prosecution</li> <li>- Technical Offices</li> <li>- General Secretariat of the Judicial Council</li> <li>- Courts</li> <li>- Judicial Inspection Directorate</li> </ul>	
<b>Services provided by the program :</b>	
<ul style="list-style-type: none"> <li>- Provide judiciary with a sufficient number of qualified and trained judges.</li> <li>- Improve quality of court judgements and procedures.</li> <li>- Reduce the length of litigation.</li> </ul>	
<b>Staff working in the program :</b>	
The program is implemented through a functional staff in 2020 estimated with ( 1106 ) staff, including ( 873 ) males and ( 233 ) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020	2020	2021	2022	2023	
1	Number of recruitment according to new standards and procedures	2016	20	16	16	16	48	80	80
2	Number of judges who have been appointed to the criminal and rights chambers in courts	2017	92	300	320	330	340	370	390
3	Number of students polarized within the future judges program	2020	-	-	-	-	10	15	20
4	Number of awareness programs in the field of media and legal awareness	2018	-	-	-	-	4	4	4
5	Number of apartments for working judges in Irbid Governorate	2020	-	-	-	-	8	12	14
6	Number of apartments for working judges in the capital Governorate	2020	-	-	-	-	12	14	16
7	Number of apartments for judges in Ma'an Governorate	2020	-	-	-	-	4	6	8
8	Percentage of automated works in the council's administrative units out of overall total its work	2020	-	-	-	-	%25	%25	%25

Appropriations Of Regular Judiciary Program as Per Activities and Projects.							( In JDs )	
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative		2022	2023
	2019	2020	2020	2021	2022	2023		
<b>Current Expenditures</b>	<b>0</b>	<b>28,114,000</b>	<b>27,951,000</b>	<b>30,160,000</b>	<b>30,263,000</b>	<b>30,708,000</b>		
601 Statutory litigation	0	28,114,000	27,951,000	30,160,000	30,263,000	30,708,000		
<b>Capital Expenditures</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>272,000</b>	<b>300,000</b>	<b>300,000</b>		
001 Promoting and developing efficiency of the judiciary	0	120,000	120,000	0	0	0		
002 E-learning and Distance Learning	0	30,000	30,000	0	0	0		
003 E-library	0	30,000	30,000	0	0	0		
004 Awareness-raising and media	0	0	0	25,000	50,000	50,000		
005 Enhancing the infrastructure to computerize the Council	0	0	0	197,000	150,000	150,000		
006 Purchasing a functional housing for judges	0	0	0	25,000	50,000	50,000		
007 Establishing a judges club	0	0	0	25,000	50,000	50,000		
<b>Program / Treasury</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>272,000</b>	<b>300,000</b>	<b>300,000</b>		
<b>Total Program</b>	<b>0</b>	<b>28,294,000</b>	<b>28,131,000</b>	<b>30,432,000</b>	<b>30,563,000</b>	<b>31,008,000</b>		

**Budget Chapter 1110 - Judiciary Council Distributed According to the Program**

6022		Judicial Institute of Jordan Program							
<b>Objective of the program :</b>									
The program aims to contribute to the development of plans and strategies aimed at improving the judicial system, as well as exchange experiences and technical and academic cooperation between the institute and various legal and judicial institutions and commissions.									
<b>The strategic objective related to the program :</b>									
To increase the institutional capacities and develop the cognitive skills of judges									
<b>Directorates associated with the program :</b>									
1- Judicial Council 2- Judicial Institute of Jordan 3- Specialized Training Unit / General Secretariat of the Judicial Council 4 - Judicial Inspection Directorate									
<b>Services provided by the program :</b>									
- Contribute to setting up strategies and plans aiming at promoting the performance level of judges public prosecutors. - Develop and improve the efficiency of judges and their assistants through ongoing specialized internal and external training and develop their scientific research talent. - Exchange international technical and academic cooperation and experiences between the Judicial Institute and the Arab and international judicial and rights organizations, commissions and institutes. - Select the outstanding students from the general secondary students and law colleges graduates from both genders as per transparent and declared principles and standards and prepare them to become judges with the highest degrees of professional and legal competence.									
<b>Staff working in the program :</b>									
The program is implemented through a functional staff in 2020 estimated with ( 34 ) staff, including ( 19 ) males and ( 15 ) females .									
Key Performance Indicators for Program									
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020		2020	2021	2022	2023
1	Percentage of judges trained in specialized programs, excluding higher level judges	2018	%84.3	%64	%75	%75	%80	%80	%80
2	Number of judges who have been appointed to the criminal and rights chambers in courts	2020	30	-	30	30	35	40	45
3	Percentage of parts completed by the Judicial Institute in line with international standards for persons with specific needs from all parts of the institute	2020	-	-	-	-	%50	%25	%25
Appropriations Of Judicial Institute of Jordan Program as Per Activities and Projects. ( In JDs )									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2019	2020	2020	2021	2022	2023		
<b>Current Expenditures</b>		0	323,500	303,000	301,000	325,000	324,000		
601	Training of judges	0	323,500	303,000	301,000	325,000	324,000		
<b>Capital Expenditures</b>		0	0	0	205,000	180,000	180,000		
001	Promoting and developing efficiency of the judiciary	0	0	0	125,000	100,000	100,000		
002	E-learning and Distance Learning	0	0	0	50,000	50,000	50,000		
003	E-library	0	0	0	30,000	30,000	30,000		
<b>Program / Treasury</b>		0	0	0	205,000	180,000	180,000		
<b>Total Program</b>		0	323,500	303,000	506,000	505,000	504,000		



**Chapter : 1110 Judiciary Council**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6020	601	Council Affairs	371635	78500	70000	115000	128000	128000
	602	Social Solidarity Find for Judges	8100138	9700000	9700000	10550000	10550000	10550000
	Total of Program		8471773	9778500	9770000	10665000	10678000	10678000
6022	601	Training of judges	0	323500	303000	301000	325000	324000
	Total of Program		0	323500	303000	301000	325000	324000
6021	601	Statutory litigation	0	28114000	27951000	30160000	30263000	30708000
	Total of Program		0	28114000	27951000	30160000	30263000	30708000
Total			8471773	38216000	38024000	41126000	41266000	41710000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
6022	001	Promoting and developing efficiency of the judiciary	0	0	0	125000	100000	100000
	002	E-learning and Distance Learning	0	0	0	50000	50000	50000
	003	E-library	0	0	0	30000	30000	30000
	Total of Program		0	0	0	205000	180000	180000
6021	001	Promoting and developing efficiency of the judiciary	0	120000	120000	0	0	0
	002	E-learning and Distance Learning	0	30000	30000	0	0	0
	003	E-library	0	30000	30000	0	0	0
	004	Awareness-raising and media	0	0	0	25000	50000	50000
	005	Enhancing the infrastructure to computerize the Council	0	0	0	197000	150000	150000
	006	Purchasing a functional housing for judges	0	0	0	25000	50000	50000
	007	Establishing a judges club	0	0	0	25000	50000	50000
Total of Program		0	180000	180000	272000	300000	300000	
Total			0	180000	180000	477000	480000	480000

# Overall Summary of Current Expenditures for the Years 2019 - 2023

**Chapter: 1110** Judiciary Council

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	0	10300000	10300000	10575000	10725000	10900000
	102	Unclassified Employees	0	573000	538000	750000	800000	850000
	105	Personal Cost of Living Allowance	0	2750000	2664000	2720000	2816000	2911000
	106	Family Cost of Living Allowance	0	200000	168000	180000	216000	210000
	110	Overtime Allowance	79601	100000	100000	100000	100000	100000
	112	Other Allowances	0	13193000	13193000	13750000	13850000	13975000
	113	Transportation Allowance	0	700000	700000	790000	790000	790000
	114	Transport Allowance	0	50000	40000	30000	30000	30000
	116	Employees' Bonuses	170398	100000	100000	190000	190000	190000
<b>Total</b>			<b>249999</b>	<b>27966000</b>	<b>27803000</b>	<b>29085000</b>	<b>29517000</b>	<b>29956000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	148000	148000	400000	406000	412000
<b>Total</b>			<b>0</b>	<b>148000</b>	<b>148000</b>	<b>400000</b>	<b>406000</b>	<b>412000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	202	Telecommunications Services	0	10000	8000	13000	15000	15000
	203	Water	0	4000	4000	4000	5000	5000
	204	Electricity	0	50000	50000	115000	125000	125000
	205	Fuels	0	3000	3000	6500	8000	8000
	206	Maintenance of Machines, furniture and accessories	0	3000	1000	6000	8500	8500
	207	Maintenance of vehicles, equipment and accessories	0	2000	2000	11000	13000	13000
	208	Repair and maintenance of buildings and accessories	0	1000	200	12000	14000	14000
	209	Stationery, Publications and Office Supplies	4903	18000	11800	64000	65000	65000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4778	12000	10000	13000	15000	15000
	211	Cleaning services and supplies including cleaning contracts	0	40000	39000	45000	50000	50000
	212	Insurance	0	4000	3000	4500	5500	5500
	213	Official Travel Missions	48545	17000	15500	11000	12000	12000
	214	Goods and services expenses	21410	55000	47500	101000	112000	111000
<b>Total</b>			<b>79636</b>	<b>219000</b>	<b>195000</b>	<b>406000</b>	<b>448000</b>	<b>447000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to Public Corporations</b>						
	304	Subsidies to non-financial public corporations	8100138	9700000	9700000	10550000	10550000	10550000
<b>Total</b>			<b>8100138</b>	<b>9700000</b>	<b>9700000</b>	<b>10550000</b>	<b>10550000</b>	<b>10550000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	302	Contributions	0	5000	5000	310000	300000	300000
	303	Scientific scholarships and training courses	42000	15000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	0	31000	31000	360000	30000	30000
<b>Total</b>			<b>42000</b>	<b>51000</b>	<b>51000</b>	<b>685000</b>	<b>345000</b>	<b>345000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	0	62000	57000	0	0	0
<b>Total</b>			<b>0</b>	<b>62000</b>	<b>57000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	0	70000	70000	0	0	0
<b>Total</b>			<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Chapter</b>			<b>8471773</b>	<b>38216000</b>	<b>38024000</b>	<b>41126000</b>	<b>41266000</b>	<b>41710000</b>

Program : 6020 - Administration and Support Services								
Activity : 601 - Council Affairs								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>110</b>	Overtime Allowance	79601	0	0	0	0	0
	<b>116</b>	Employees' Bonuses	170398	0	0	0	0	0
		<b>Total</b>	<b>249999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>202</b>	Telecommunications Services	0	0	0	4000	5000	5000
	<b>205</b>	Fuels	0	1500	1500	4000	5000	5000
		002 Saloon vehicles	0	1500	1500	4000	5000	5000
	<b>206</b>	Maintenance of Machines, furniture and accessories	0	0	0	3000	4000	4000
	<b>207</b>	Maintenance of vehicles, equipment and accessories	0	2000	2000	7000	8000	8000
	<b>208</b>	Repair and maintenance of buildings and accessories	0	0	0	3000	4000	4000
	<b>209</b>	Stationery, Publications and Office Supplies	4903	8000	8000	24000	25000	25000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	4778	3000	3000	9000	10000	10000
	<b>212</b>	Insurance	0	4000	3000	4000	5000	5000
	<b>213</b>	Official Travel Missions	48545	15000	15000	9000	10000	10000
	<b>214</b>	Goods and services expenses	21410	20000	12500	23000	27000	27000
		001 Events and hospitality	15000	10000	4000	0	0	0
		047 Awareness and advertisement campaigns	0	4000	2500	3000	4000	4000
		082 Subscriptions	1000	1000	1000	5000	6000	6000
		096 Consultation and experts services	2410	1000	1000	5000	6000	6000
		101 Computerization and Internet expenditures	0	1000	1000	1000	1000	1000
		121 Administrative expenses	3000	3000	3000	9000	10000	10000
		<b>Total</b>	<b>79636</b>	<b>53500</b>	<b>45000</b>	<b>90000</b>	<b>103000</b>	<b>103000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	<b>302</b>	Contributions	0	5000	5000	5000	5000	5000
	<b>303</b>	Scientific scholarships and training courses	42000	15000	15000	15000	15000	15000
	<b>305</b>	Non-Employees' Bonuses	0	5000	5000	5000	5000	5000
		<b>Total</b>	<b>42000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Activity</b>	<b>371635</b>	<b>78500</b>	<b>70000</b>	<b>115000</b>	<b>128000</b>	<b>128000</b>
Activity : 602 - Social Solidarity Fund for Judges								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		Subsidies to Public Corporations						
	<b>304</b>	Subsidies to non-financial public corporations	8100138	9700000	9700000	10550000	10550000	10550000
		097 Judges Account in the Fund	8100138	9700000	9700000	10550000	10550000	10550000
		<b>Total</b>	<b>8100138</b>	<b>9700000</b>	<b>9700000</b>	<b>10550000</b>	<b>10550000</b>	<b>10550000</b>
		<b>Total of Activity</b>	<b>8100138</b>	<b>9700000</b>	<b>9700000</b>	<b>10550000</b>	<b>10550000</b>	<b>10550000</b>
		<b>Total of Program</b>	<b>8471773</b>	<b>9778500</b>	<b>9770000</b>	<b>10665000</b>	<b>10678000</b>	<b>10678000</b>

**Current Expenditures According to Program and Activities for the Years 2019 - 2023**

Chapter : 1110 - Judiciary Council

(In JDs)

Program : 6021 - Regular Judiciary *								
Activity : 601 - Statutory litigation								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	10300000	10300000	10575000	10725000	10900000
	102	Unclassified Employees	0	573000	538000	750000	800000	850000
	105	Personal Cost of Living Allowance	0	2750000	2664000	2720000	2816000	2911000
	106	Family Cost of Living Allowance	0	200000	168000	180000	216000	210000
	110	Overtime Allowance	0	100000	100000	100000	100000	100000
	112	Other Allowances	0	13193000	13193000	13750000	13850000	13975000
	113	Transportation Allowance	0	700000	700000	790000	790000	790000
	114	Transport Allowance	0	50000	40000	30000	30000	30000
	116	Employees' Bonuses	0	100000	100000	190000	190000	190000
		<b>Total</b>	0	27966000	27803000	29085000	29517000	29956000
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	148000	148000	400000	406000	412000
		<b>Total</b>	0	148000	148000	400000	406000	412000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	214	Goods and services expenses	0	0	0	45000	50000	50000
		001 Events and hospitality	0	0	0	45000	50000	50000
		<b>Total</b>	0	0	0	45000	50000	50000
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	0	0	300000	290000	290000
		016 Health insurance contributions	0	0	0	300000	290000	290000
	305	Non-Employees' Bonuses	0	0	0	330000	0	0
		<b>Total</b>	0	0	0	630000	290000	290000
		<b>Total of Activity</b>	0	28114000	27951000	30160000	30263000	30708000
		<b>Total of Program</b>	0	28114000	27951000	30160000	30263000	30708000

Program : 6022 - Judicial Institute of Jordan *								
Activity : 601 - Training of judges								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	0	10000	8000	9000	10000	10000
	203	Water	0	4000	4000	4000	5000	5000
	204	Electricity	0	50000	50000	115000	125000	125000
	205	Fuels	0	1500	1500	2500	3000	3000
		001 Heating	0	1500	1500	1000	1000	1000
		002 Saloon vehicles	0	0	0	1500	2000	2000
	206	Maintenance of Machines, furniture and accessories	0	3000	1000	3000	4500	4500
	207	Maintenance of vehicles, equipment and accessories	0	0	0	4000	5000	5000
	208	Repair and maintenance of buildings and accessories	0	1000	200	9000	10000	10000
	209	Stationery, Publications and Office Supplies	0	10000	3800	40000	40000	40000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	9000	7000	4000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	0	40000	39000	45000	50000	50000
	212	Insurance	0	0	0	500	500	500
	213	Official Travel Missions	0	2000	500	2000	2000	2000
	214	Goods and services expenses	0	35000	35000	33000	35000	34000
		013 Services, security and guarding contracts	0	30000	30000	29000	31000	30000
		121 Administrative expenses	0	5000	5000	4000	4000	4000
		<b>Total</b>	<b>0</b>	<b>165500</b>	<b>150000</b>	<b>271000</b>	<b>295000</b>	<b>294000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	302	Contributions	0	0	0	5000	5000	5000
	305	Non-Employees' Bonuses	0	26000	26000	25000	25000	25000
		<b>Total</b>	<b>0</b>	<b>26000</b>	<b>26000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	62000	57000	0	0	0
		001 Computers and accessories	0	62000	57000	0	0	0
		<b>Total</b>	<b>0</b>	<b>62000</b>	<b>57000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3113</b>		Other Fixed Assets						
	401	Furniture	0	70000	70000	0	0	0
		<b>Total</b>	<b>0</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>0</b>	<b>323500</b>	<b>303000</b>	<b>301000</b>	<b>325000</b>	<b>324000</b>
		<b>Total of Program</b>	<b>0</b>	<b>323500</b>	<b>303000</b>	<b>301000</b>	<b>325000</b>	<b>324000</b>
		<b>Total of Chapter</b>	<b>8471773</b>	<b>38216000</b>	<b>38024000</b>	<b>41126000</b>	<b>41266000</b>	<b>41710000</b>

\* The programs appropriations allocated previously within Ministry of Justice budget.

# Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1110 Judiciary Council

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	120000	120000	125000	165000	165000
<b>Total</b>			<b>0</b>	<b>120000</b>	<b>120000</b>	<b>125000</b>	<b>165000</b>	<b>165000</b>
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	0	0	0	50000	100000	100000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>100000</b>	<b>100000</b>
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	60000	60000	252000	205000	205000
	506	Vehicles and Equipment	0	0	0	30000	0	0
<b>Total</b>			<b>0</b>	<b>60000</b>	<b>60000</b>	<b>282000</b>	<b>205000</b>	<b>205000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing	0	0	0	20000	10000	10000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>10000</b>	<b>10000</b>
<b>Total of Chapter</b>			<b>0</b>	<b>180000</b>	<b>180000</b>	<b>477000</b>	<b>480000</b>	<b>480000</b>

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1110 Judiciary Council

( In JDs )

Program 6021 Regular Judiciary								
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	120000	120000	0	0	0
		Total of Item	0	120000	120000	0	0	0
		Total of Project / Treasury	0	120000	120000	0	0	0
Project		002 E-learning and Distance Learning						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
Project		003 E-library						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	30000	30000	0	0	0
		Total of Item	0	30000	30000	0	0	0
		Total of Project / Treasury	0	30000	30000	0	0	0
Project		004 Awareness-raising and media						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	25000	50000	50000
		Total of Item	0	0	0	25000	50000	50000
		Total of Project / Treasury	0	0	0	25000	50000	50000

# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1110 Judiciary Council

( In JDs )

<b>Program</b> 6021 Regular Judiciary								
<b>Project</b> 005 Enhancing the infrastructure to computerize the Council								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	50000	50000	50000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	147000	100000	100000
		<b>Total of Item</b>	0	0	0	147000	100000	100000
		<b>Total of Project / Treasury</b>	0	0	0	197000	150000	150000
<b>Project</b> 006 Purchasing a functional housing for judges								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	25000	50000	50000
		<b>Total of Item</b>	0	0	0	25000	50000	50000
		<b>Total of Project / Treasury</b>	0	0	0	25000	50000	50000
<b>Project</b> 007 Establishing a judges club								
<b>Fund Source</b> 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	25000	50000	50000
		<b>Total of Item</b>	0	0	0	25000	50000	50000
		<b>Total of Project / Treasury</b>	0	0	0	25000	50000	50000
		<b>Total of Program</b>	0	180000	180000	272000	300000	300000



# Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1110 Judiciary Council

( In JDs )

Program 6022 Judicial Institute of Jordan								
Project		001 Promoting and developing efficiency of the judiciary						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		<b>Use of Goods and Services</b>						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualification and training expenses	0	0	0	50000	65000	65000
		<b>Total of Item</b>	0	0	0	50000	65000	65000
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	25000	25000	25000
		<b>Total of Item</b>	0	0	0	25000	25000	25000
	506	Vehicles and Equipment						
	006	Passenger mini-buses	0	0	0	30000	0	0
		<b>Total of Item</b>	0	0	0	30000	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	010	Furnishing and equipping training centers	0	0	0	20000	10000	10000
		<b>Total of Item</b>	0	0	0	20000	10000	10000
		<b>Total of Project / Treasury</b>	0	0	0	125000	100000	100000
Project		002 E-learning and Distance Learning						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	0	0	50000	50000	50000
		<b>Total of Project / Treasury</b>	0	0	0	50000	50000	50000
Project		003 E-library						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		<b>Non-financial Assets</b>						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	30000	30000	30000
		<b>Total of Item</b>	0	0	0	30000	30000	30000
		<b>Total of Project / Treasury</b>	0	0	0	30000	30000	30000
		<b>Total of Program</b>	0	0	0	205000	180000	180000
		<b>Total of Chapter</b>	0	180000	180000	477000	480000	480000