

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

- Creation:** His Majesty the Supreme Commander of the Jordanian Armed Forces issued His High Royal directives to form the General Directorate of Gendarmerie on 16/01/2008. Later, Gendarmerie Law No. (34) for the year 2008 was issued.
- Vision :** Towards a security institution distinguished at the local, regional and international levels, capable to effectively contribute to enhancing internal security and stability
- Mission:** The General Directorate of the Gendarmerie Forces seeks to play an essential role in preserving security and order through applying the best practices depending on the distinguished knowledge and human resources that ensure the highest degrees of security and reassurance for all citizens and residents
- Legal Framework :** Law No. (34) for the year 2008 - Gendarmerie Forces Law

Tasks of the Ministry / Department:

- Preserve security and order and enforce the law as required.
- Control riots, rebellion and disobedience in all its forms.
- Conduct isolation and development and arrest dangerous persons in the cases that require that in line with applicable legislation and laws.
- Provide the required protection to all diplomatic corps and public institutions and facilities of special importance and certain public personalities.
- Provide support to other security services as necessary.
- Readiness to perform any other duties

Ministry/Department Contribution to the Achievement of the National Objectives:

- Human resources development (employment, training)
- Economic development (tourism, peace keeping forces, vital installation and facilities guarding)
- Political development (provide required protection for embassies and contribute to making the election process a success)
- Social Development

Major Issues and Challenges which face the Ministry / Department:

- Lack of buildings for the purposes of ensuring security openness.
- Expensive costs of machinery maintenance
- Lack of human resources in terms of number and qualification

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To control security events and provide operational support in the emergency cases to preserve internal stability and security	1 Operational readiness of gendarmerie units (per minute)	2018	10	10	9	9			
	2 Percentage of readiness of the units and formations of the General Directorate of Gendarmerie	2018	%60.5	%60.5	%62	%62			
	3 Percentage of security deployment throughout the Kingdom	2018	%78.9	%78.9	%89.2	%89.2			

Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2020	Estimated 2021												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of battalions of Gendarmerie	2019	19	22													0
2	Number of machineries	2019	503	420													0

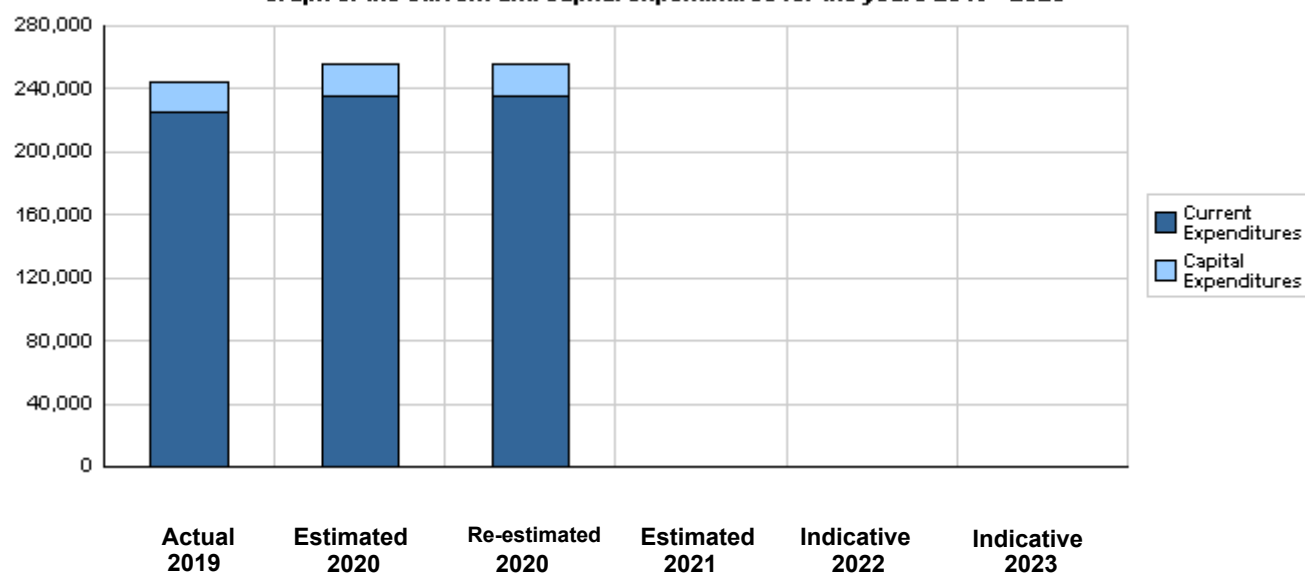
**Overall Summary of Expenditures for Chapter 1005- Ministry of Interior / Gendarmerie Forces
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	173,500,000	179,000,000	179,000,000	0	0	0
2121	Social Security Contributions	26,500,000	30,000,000	30,000,000	0	0	0
2211	Use of Goods and Services	24,805,000	25,795,000	25,795,000	0	0	0
2511	Subsidies to Public Corporations	35,000	50,000	50,000	0	0	0
2821	Other Current Expenditures	150,000	150,000	150,000	0	0	0
Total current expenditures		224,990,000	234,995,000	234,995,000	0	0	0
Capital Expenditures							
2211	Use of Goods and Services	6,000,000	4,360,000	4,360,000	0	0	0
3111	Buildings and Constructions	4,500,000	5,604,000	5,604,000	0	0	0
3112	Devices, Machinery and Equipment	5,300,000	6,300,000	6,300,000	0	0	0
3122	Inventories	3,000,000	4,640,000	4,640,000	0	0	0
Total capital expenditures		18,800,000	20,904,000	20,904,000	0	0	0
Treasury		18,800,000	20,904,000	20,904,000	0	0	0
Total current and capital expenditures		243,790,000	255,899,000	255,899,000	0	0	0

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023



Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5701	Administration and Support Services Program
Objective of the program :	
The program aims to increase the readiness of human resources and the level of preparedness for response cases through financial and administrative support to the Gendarmerie forces in order to achieve the strategic objectives.	
The strategic objective related to the program :	
To control security events and provide operational support in the emergency cases to preserve internal stability and security	
Directorates associated with the program :	
<ul style="list-style-type: none"> 1- Planning and Organization Administration 2- Maintenance Administration 3- Buildings Administration 4- Logistics Support Directorate 5- Financial Administration 6- Operations Directorate 7- Training Directorate 8- IT & Communications Administration 	
Services provided by the program :	
<ul style="list-style-type: none"> 1- Participate in the preparation of the annual draft budget of Gendarmerie Forces. 2- Secure all supplies for the General Directorate Units of Gendarmerie Forces such as (furniture, clothes, fittings, fuels, stationery, publications and human resources). 	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of trainees annually to human resources volume	2018	%60	%86	%86	%86			
2	Percentage of improvement of administrative services provided to Gendarmerie forces	2018	%70	%82	%85	%85			
3	Percentage of numbers targeted for recruitment to size of force	2018	%18	%20	%25	%25			

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	224,990,000	234,995,000	234,995,000	0	0	0
601 Administrative and Support Services	224,990,000	234,995,000	234,995,000	0	0	0
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	224,990,000	234,995,000	234,995,000	0	0	0

Budget Chapter 1005 - Ministry of Interior / Gendarmerie Forces Distributed According to the Program

5705	Security Program
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Objective of the program :

The program aims to provide human and logistic support necessary to perform the duties of the Gendarmerie forces.

The strategic objective related to the program :

To control security events and provide operational support in the emergency cases to preserve internal stability and security

Directorates associated with the program :

- 1- Logistic Support Directorate
- 2- Operations Directorate
- 3- Training Directorate
- 4- Communications and Information Technology Administration
- 5- Maintenance Administration

Services provided by the program :

- 1- Security services as needed.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Citizens' confidence in the capability of Gendarmerie forces to control the security events	2018	%98	%96	%97	%97			
2	Reduction percentage of security events through security procedures	2018	%60	%65	%75	%75			

Appropriations Of Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	18,800,000	20,904,000	20,904,000	0	0	0
005 Development and renewing the buildings	5,000,000	4,000,000	4,000,000	0	0	0
006 Development of and modernizing the machines	3,000,000	4,000,000	4,000,000	0	0	0
008 Contribution to the Military Credit Fund capital	2,000,000	0	0	0	0	0
010 Modernizing and developing telecommunications and equipment	1,800,000	1,800,000	1,800,000	0	0	0
011 Devices, supplies and training equipment	7,000,000	9,000,000	9,000,000	0	0	0
012 (TETRA-LTE) Communication System	0	2,104,000	2,104,000	0	0	0
Program / Treasury	18,800,000	20,904,000	20,904,000	0	0	0
Total Program	18,800,000	20,904,000	20,904,000	0	0	0

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
5701	601	Administrative and Support Services	224990000	234995000	234995000	0	0	0
		Total of Program	224990000	234995000	234995000	0	0	0
		Total	224990000	234995000	234995000	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
5705	005	Development and renewing the buildings	5000000	4000000	4000000	0	0	0
	006	Development of and modernizing the machines	3000000	4000000	4000000	0	0	0
	008	Contribution to the Military Credit Fund capital	2000000	0	0	0	0	0
	010	Modernizing and developing telecommunications and equipment	1800000	1800000	1800000	0	0	0
	011	Devices, supplies and training equipment	7000000	9000000	9000000	0	0	0
	012	(TETRA-LTE) Communication System	0	2104000	2104000	0	0	0
			Total of Program	18800000	20904000	20904000	0	0
		Total	18800000	20904000	20904000	0	0	0

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	173500000	179000000	179000000	0	0	0
Total			173500000	179000000	179000000	0	0	0
2121		Social Security Contributions						
	301	Social Security	26500000	30000000	30000000	0	0	0
Total			26500000	30000000	30000000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	0	0	0
	202	Telecommunications Services	100000	120000	120000	0	0	0
	203	Water	600000	600000	600000	0	0	0
	204	Electricity	3200000	3200000	3200000	0	0	0
	205	Fuels	6000000	6000000	6000000	0	0	0
	206	Maintenance of Machines, furniture and accessories	685000	620000	620000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3850000	3500000	3500000	0	0	0
	208	Repair and maintenance of buildings and accessories	500000	600000	600000	0	0	0
	209	Stationery, Publications and Office Supplies	200000	350000	350000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000000	3500000	3500000	0	0	0
	214	Goods and services expenses	5570000	7205000	7205000	0	0	0
Total			24805000	25795000	25795000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	35000	50000	50000	0	0	0
Total			35000	50000	50000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	150000	150000	150000	0	0	0
Total			150000	150000	150000	0	0	0
Total of Chapter			224990000	234995000	234995000	0	0	0

Program : 5701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	012	Salaries, Wages and Allowances	173500000	179000000	179000000	0	0	0
		Total	173500000	179000000	179000000	0	0	0
2121		Social Security Contributions						
	301	Social Security	26500000	30000000	30000000	0	0	0
		Total	26500000	30000000	30000000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100000	100000	100000	0	0	0
	202	Telecommunications Services	100000	120000	120000	0	0	0
	203	Water	600000	600000	600000	0	0	0
	204	Electricity	3200000	3200000	3200000	0	0	0
	205	Fuels	6000000	6000000	6000000	0	0	0
		001 Heating	200000	300000	300000	0	0	0
		002 Saloon vehicles	1000000	1000000	1000000	0	0	0
		003 Transport vehicles and heavy equipment	4800000	4700000	4700000	0	0	0
	206	Maintenance of Machines, furniture and accessories	685000	620000	620000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	3850000	3500000	3500000	0	0	0
	208	Repair and maintenance of buildings and accessories	500000	600000	600000	0	0	0
	209	Stationery, Publications and Office Supplies	200000	350000	350000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4000000	3500000	3500000	0	0	0
	214	Goods and services expenses	5570000	7205000	7205000	0	0	0
		121 Administrative expenses	5570000	7205000	7205000	0	0	0
		Total	24805000	25795000	25795000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	35000	50000	50000	0	0	0
		112 The Hashemite Committee for Disabled Soldiers	35000	50000	50000	0	0	0
		Total	35000	50000	50000	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	150000	150000	150000	0	0	0
		Total	150000	150000	150000	0	0	0
		Total of Activity	224990000	234995000	234995000	0	0	0
		Total of Program	224990000	234995000	234995000	0	0	0
		Total of Chapter	224990000	234995000	234995000	0	0	0

Overall Summary of Capital Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	500000	500000	500000	0	0	0
	512	Operating and Sustaining Expenditures	5500000	3860000	3860000	0	0	0
		Total	6000000	4360000	4360000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4500000	5604000	5604000	0	0	0
		Total	4500000	5604000	5604000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2300000	2300000	2300000	0	0	0
	506	Vehicles and Equipment	3000000	4000000	4000000	0	0	0
		Total	5300000	6300000	6300000	0	0	0
3122		Inventories						
	503	Materials and supplies	3000000	4640000	4640000	0	0	0
		Total	3000000	4640000	4640000	0	0	0
		Total of Chapter	18800000	20904000	20904000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 5705 Security								
Project		005 Development and renewing the buildings						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4500000	3500000	3500000	0	0	0
		Total of Item	4500000	3500000	3500000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	500000	500000	500000	0	0	0
		Total of Item	500000	500000	500000	0	0	0
		Total of Project / Treasury	5000000	4000000	4000000	0	0	0
Project		006 Development of and modernizing the machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	3000000	4000000	4000000	0	0	0
		Total of Item	3000000	4000000	4000000	0	0	0
		Total of Project / Treasury	3000000	4000000	4000000	0	0	0
Project		008 Contribution to the Military Credit Fund capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
		Total of Project / Treasury	2000000	0	0	0	0	0
Project		010 Modernizing and developing telecommunications and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	400000	350000	350000	0	0	0
	019	Communications devices	1000000	1050000	1050000	0	0	0
	063	Security and military equipment	400000	400000	400000	0	0	0
		Total of Item	1800000	1800000	1800000	0	0	0
		Total of Project / Treasury	1800000	1800000	1800000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1005 Ministry of Interior / Gendarmerie Forces

(In JDs)

Program 5705 Security								
Project		011 Devices, supplies and training equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	500000	500000	500000	0	0	0
		Total of Item	500000	500000	500000	0	0	0
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	3500000	3860000	3860000	0	0	0
		Total of Item	3500000	3860000	3860000	0	0	0
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	3000000	4640000	4640000	0	0	0
		Total of Item	3000000	4640000	4640000	0	0	0
		Total of Project / Treasury	7000000	9000000	9000000	0	0	0
Project		012 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	2104000	2104000	0	0	0
		Total of Item	0	2104000	2104000	0	0	0
		Total of Project / Treasury	0	2104000	2104000	0	0	0
		Total of Program	18800000	20904000	20904000	0	0	0
		Total of Chapter	18800000	20904000	20904000	0	0	0