

Chapter : 1004 Ministry of Interior/Civil Defence

Creation: The beginnings of Civil Defence can be traced to the era of the Emirate, when its operations were carried out by civil teams, limited in number and tasks, working within the staff of the Municipality. In 1948 and thereafter and as a result of successive incidents and instability of the region, it was important to find an entity concerned with protection of civilians from ravages of war. In accordance with Article (18) of Defence Order No. (2) for the year 1939 the Prime Minister issued Defence Order (3) for the year 1953. The Defence Order gave the Minister of Defence the authority to form a Defence entity in the Kingdom in order to implement civil Defence purposes and to set the required provisions to implement purposes identified as following: - Preserve souls by following prevention methods. - Preserve properties. - Provide assistances for affected civilians from the raids and guide them on how to avoid the harm. In 1954, the Minister of Defence issued the Defence order No. (1) for the year 1954 and it included the forming of civil Defence committees in the Capital, districts, sub-districts and governorates to assume the tasks of civil Defence, and in 1955 the Defence order No. (1) for the year 1955 was issued which included amending the formation of civil Defence committees, and as a result of the tripartite aggression against Egypt in 1956 and on the basis of late King Al-Hussein Bin Talal may he rest in peace firm belief that human being is our most precious asset in this country, the highness royal directives were to establish a civil Defence entity. Consequently, the civil Defence law No. (12) for the year 1959 which replaced the temporary civil Defence law No. (35) for the year 1956 and the civil Defence remained part of the public security organization until it separated from it in terms of administrative aspect in 1970. In 1978 the civil Defence separated from the public security directorate financially and has its own budget. To keep pace with the developments witnessed by the Hashemite Kingdom of Jordan in the 1990s of the (Twentieth century), including the development and prosperity, the Civil Defence Law No. (18) for the year 1999 was issued to replace the Civil Defence Law No. (12) for the year 1959.

Vision : Pioneers in civil protection and a model for the inclusive civil defence

Mission: Protecting souls and properties with high preparedness to ensure the safety of the country and citizens

Legal Framework : Civil Defence Law No. (18) for the year 1999

Tasks of the Ministry / Department:

- Carry out firefighting and rescue operations and resulting emergency cases, prepare qualified cadres for these operations, raise the awareness of the citizens and train them on such operations, provide the required machines and equipment and communication means and prepare studies related to civil defence operations.
- Provide means and tools of alarm of air raids and disasters and regulate and supervise them.
- Contribute to detecting any chemical or radiological leakage in cooperation with the agencies specialized in their treatment and avoiding their effects.
- Identify preventive measures and self-protection means for the purposes of granting licenses for manufacturing, storing and selling explosives, fireworks, chemicals and hazardous materials and others.
- Ensure the availability of protection requirements and self-protection means, alarm and firefighting means for commercial shops, residential areas and industrial occupations.
- Make sure that public shelters are ready for use
- Train the volunteering teams of civil defence works from both private and public sectors in all over the kingdom to support the civil defence.
- Represent the Kingdom in the international, regional and local organizations and conferences related to the civil defence and civil protection
- Study commercial, industrial and tourism facilities and buildings.
- Implement any other duties related to the activities of civil defence the Minister or Director General deemed necessary.
- Explore explosives and identify their areas of existence and highlight around them, call the public security forces to close the area and competent entities in the Armed Forces to invalidate and remove them

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of services provided for citizens and justice in their distribution.
- Create attractive investment environment which is capable of attracting foreign funds capitals and encourage local investments

Major Issues and Challenges which face the Ministry / Department:

- The escalating financial cost of civil defense
- Unregulated and unstudied spread of population and buildings in the Kingdom.
- Increased burdens on civil defense due to the increased investment opportunities in the Kingdom.
- Non-readiness of roads and infrastructure (ambulance road)
- Lack of legislation binding to the official authorities to provide studies related to risks and assessment of the negative effects of the projects to be established
- Weak response of citizens towards preventative education programs.
- The need to modernize some laws and legislation texts.
- Failure of civil society institutions to meet public safety bylaws
- Regional disturbances surrounding the Kingdom.
- Nuclear and chemical risks
- Increased number of handled accidents due to the free of charge services provided by the civil defence.
- Shortage in human resources.
- Increase in energy consumption
- Increase in the financial budget deficit

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To develop the quality of services provided to citizens	1 Standard average response time (per minute) / arcminutes.	2016	8.8	8.2	8	8			
	2 Number of civil defense locations in the Kingdom	2016	184	214	224	224			
	3 Number of specialized ambulances	2016	277	615	630	630			
	4 Number of specialized paramedics	2016	810	1260	1341	1341			
	5 Percentage of e-readiness	2016	%64	%70	%72	%72			
	6 Number of trainees of society in the work of civil defense	2016	206472	212000	215000	215000			
	7 Number of exchange students (post-graduate)	2016	32	75	85	85			
	8 Reduction of shortfalls in manpower budget	2016	%28.9	%24	%23	%23			
2 - To upgrade the level of readiness for emergency cases	1 Percentage of early-warning system readiness (warning sirens)	2016	%37	%100	%100	%100			
	2 Percentage of search and rescue readiness by international standards	2016	%83	%100	%100	%100			
	3 Percentage of readiness of the Hazmat team	2016	%60	%80	%85	%85			
	4 Percentage of readiness of forest anti-fire teams	2016	%57	%75	%80	%80			

Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
2	Number of firefighting incidents	28693	23041	244490	31890	
3	Number of emergency incidents	216461	222041	260443	214465	
4	Number of rescue incidents	31927	29474	31272	25954	

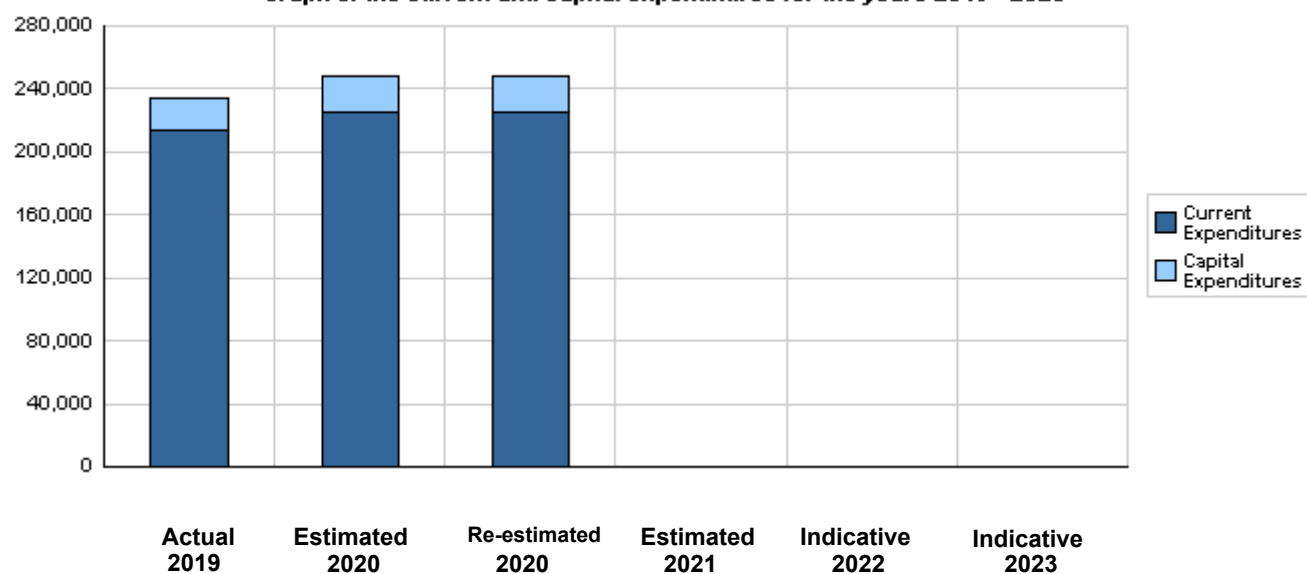
**Overall Summary of Expenditures for Chapter 1004- Ministry of Interior/Civil Defence
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	168,800,000	176,500,000	176,500,000	0	0	0
2121	Social Security Contributions	26,400,000	31,300,000	31,300,000	0	0	0
2211	Use of Goods and Services	18,040,000	18,083,000	18,083,000	0	0	0
2511	Subsidies to Public Corporations	25,000	25,000	25,000	0	0	0
Total current expenditures		213,265,000	225,908,000	225,908,000	0	0	0
Capital Expenditures							
2211	Use of Goods and Services	4,580,000	2,550,000	2,550,000	0	0	0
2822	Other Capital Expenditures	10,000	10,000	10,000	0	0	0
3111	Buildings and Constructions	4,790,000	6,532,000	6,532,000	0	0	0
3112	Devices, Machinery and Equipment	7,115,000	7,115,000	7,115,000	0	0	0
3122	Inventories	4,810,000	5,510,000	5,510,000	0	0	0
3141	Lands	50,000	50,000	50,000	0	0	0
Total capital expenditures		21,355,000	21,767,000	21,767,000	0	0	0
Treasury		21,355,000	21,767,000	21,767,000	0	0	0
Total current and capital expenditures		234,620,000	247,675,000	247,675,000	0	0	0

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023



Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1701	Administration and Support Services Program
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Objective of the program :

Develop the human potentials in the Civil Defence.

The strategic objective related to the program :

To develop the quality of services provided to citizens

Directorates associated with the program :

- 1- Financial Administration
- 2- Training Administration
- 3- Officers Affairs Administration

Services provided by the program :

- 1- Develop human resources.
- 2- Provide a healthy work environment.
- 3- Provide human resources.
- 4- Job replacement and succession.

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of readiness of manpower budget	2016	%71	%75	%76	%76			
2	Percentage of training plan completion	2016	%100	%100	%100	%100			

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	213,265,000	225,908,000	225,908,000	0	0	0
601 Administrative and Support Services	213,265,000	225,908,000	225,908,000	0	0	0
Capital Expenditures	7,430,000	7,142,000	7,142,000	0	0	0
003 Buildings development and renovation	5,200,000	6,000,000	6,000,000	0	0	0
004 Contribution to Military Credit Fund Capital	2,000,000	0	0	0	0	0
005 (TETRA-LTE) Communication System	0	1,142,000	1,142,000	0	0	0
701 Establishing civil defence centre of Al-Sokhna / Zarqa Governorate	200,000	0	0	0	0	0
703 Maintenance of Aqaba Civil Defense Center in / Aqaba Governorate	30,000	0	0	0	0	0
Program / Treasury	7,430,000	7,142,000	7,142,000	0	0	0
Total Program	220,695,000	233,050,000	233,050,000	0	0	0

Budget Chapter 1004 - Ministry of Interior/Civil Defence Distributed According to the Program

1705	Fire Fighting, Rescue and Ambulatory Services Program
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Objective of the program :

This program aims to develop and expand firefighting, rescue and ambulatory services, enhance of preparedness for emergencies and meet the administrative requirements of civil defense buildings and supplies.

The strategic objective related to the program :

To develop the quality of services provided to citizens

Directorates associated with the program :

- 1- Planning and Organization Administration
- 2- Buildings and Maintenance Administration
- 3- Communications and IT Administration
- 4- Financial Administration
- 5- Supply and Equipping Administration

Services provided by the program :

- 1- Provide early alarm system (sirens).
- 2- Equip hazmat and forests fires teams .
- 3- Equip search and rescue teams.

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Readiness of research and rescue squads to reach the international level	2016	%83	%96	%98	%98			
2 Readiness of the Hazmat team	2016	%60	%75	%80	%80			
3 Readiness of wildland firefighting crews	2016	%57	%75	%80	%80			
4 Readiness of early-warning system	2016	%37	%83	%85	%85			

Appropriations Of Fire Fighting, Rescue and Ambulatory Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	13,925,000	14,625,000	14,625,000	0	0	0
005 Warning Sirens and requirements of King Hussein International Airport.	1,000,000	1,000,000	1,000,000	0	0	0
007 Modernizing the machines, equipment and supplies	11,300,000	12,000,000	12,000,000	0	0	0
008 Equipping emergency warehouses for southern and northern region	1,625,000	1,625,000	1,625,000	0	0	0
Program / Treasury	13,925,000	14,625,000	14,625,000	0	0	0
Total Program	13,925,000	14,625,000	14,625,000	0	0	0

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1701	601	Administrative and Support Services	213265000	225908000	225908000	0	0	0
	Total of Program		213265000	225908000	225908000	0	0	0
Total			213265000	225908000	225908000	0	0	0

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1701	003	Buildings development and renovation	5200000	6000000	6000000	0	0	0
	004	Contribution to Military Credit Fund Capital	2000000	0	0	0	0	0
	005	(TETRA-LTE) Communication System	0	1142000	1142000	0	0	0
	701	Establishing civil defence centre of Al-Sokhna / Zarqa Governorate	200000	0	0	0	0	0
	703	Maintenance of Aqaba Civil Defense Center in / Aqaba Governorate	30000	0	0	0	0	0
	Total of Program		7430000	7142000	7142000	0	0	0
1705	005	Warning Sirens and requirements of King Hussein International Airport.	1000000	1000000	1000000	0	0	0
	007	Modernizing the machines, equipment and supplies	11300000	12000000	12000000	0	0	0
	008	Equipping emergency warehouses for southern and northern region	1625000	1625000	1625000	0	0	0
	Total of Program		13925000	14625000	14625000	0	0	0
Total			21355000	21767000	21767000	0	0	0

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, Wages and Allowances	168800000	176500000	176500000	0	0	0
Total			168800000	176500000	176500000	0	0	0
2121		Social Security Contributions						
	301	Social Security	26400000	31300000	31300000	0	0	0
Total			26400000	31300000	31300000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	20000	20000	20000	0	0	0
	202	Telecommunications Services	270000	270000	270000	0	0	0
	203	Water	1000000	768000	768000	0	0	0
	204	Electricity	2250000	2000000	2000000	0	0	0
	205	Fuels	4500000	5000000	5000000	0	0	0
	206	Maintenance of Machines, furniture and accessories	150000	150000	150000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1000000	1000000	1000000	0	0	0
	208	Repair and maintenance of buildings and accessories	200000	200000	200000	0	0	0
	209	Stationery, Publications and Office Supplies	100000	100000	100000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3500000	3500000	3500000	0	0	0
	212	Insurance	2500000	2500000	2500000	0	0	0
	213	Official Travel Missions	250000	275000	275000	0	0	0
	214	Goods and services expenses	2300000	2300000	2300000	0	0	0
Total			18040000	18083000	18083000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	25000	25000	25000	0	0	0
Total			25000	25000	25000	0	0	0
Total of Chapter			213265000	225908000	225908000	0	0	0

Program : 1701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	011	Salaries, Wages and Allowances	168800000	176500000	176500000	0	0	0
		Total	168800000	176500000	176500000	0	0	0
2121		Social Security Contributions						
	301	Social Security	26400000	31300000	31300000	0	0	0
		Total	26400000	31300000	31300000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	20000	20000	20000	0	0	0
	202	Telecommunications Services	270000	270000	270000	0	0	0
	203	Water	1000000	768000	768000	0	0	0
	204	Electricity	2250000	2000000	2000000	0	0	0
	205	Fuels	4500000	5000000	5000000	0	0	0
		001 Heating	250000	250000	250000	0	0	0
		002 Saloon vehicles	750000	500000	500000	0	0	0
		003 Transport vehicles and heavy equipment	3500000	4250000	4250000	0	0	0
	206	Maintenance of Machines, furniture and accessories	150000	150000	150000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	1000000	1000000	1000000	0	0	0
	208	Repair and maintenance of buildings and accessories	200000	200000	200000	0	0	0
	209	Stationery, Publications and Office Supplies	100000	100000	100000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3500000	3500000	3500000	0	0	0
	212	Insurance	2500000	2500000	2500000	0	0	0
	213	Official Travel Missions	250000	275000	275000	0	0	0
	214	Goods and services expenses	2300000	2300000	2300000	0	0	0
		121 Administrative expenses	2300000	2300000	2300000	0	0	0
		Total	18040000	18083000	18083000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	25000	25000	25000	0	0	0
		112 The Hashemite Committee for Disabled Soldiers	25000	25000	25000	0	0	0
		Total	25000	25000	25000	0	0	0
		Total of Activity	213265000	225908000	225908000	0	0	0
		Total of Program	213265000	225908000	225908000	0	0	0
		Total of Chapter	213265000	225908000	225908000	0	0	0

Overall Summary of Capital Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	580000	550000	550000	0	0	0
	512	Operating and Sustaining Expenditures	4000000	2000000	2000000	0	0	0
		Total	4580000	2550000	2550000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	10000	10000	10000	0	0	0
		Total	10000	10000	10000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	4790000	6532000	6532000	0	0	0
		Total	4790000	6532000	6532000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	2115000	2115000	2115000	0	0	0
	506	Vehicles and Equipment	5000000	5000000	5000000	0	0	0
		Total	7115000	7115000	7115000	0	0	0
3122		Inventories						
	503	Materials and supplies	4810000	5510000	5510000	0	0	0
		Total	4810000	5510000	5510000	0	0	0
3141		Lands						
	507	Lands	50000	50000	50000	0	0	0
		Total	50000	50000	50000	0	0	0
		Total of Chapter	21355000	21767000	21767000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1004 Ministry of Interior/Civil Defence

(In JDs)

Program 1701 Administration and Support Services								
Project 003 Buildings development and renovation								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	550000	550000	550000	0	0	0
		Total of Item	550000	550000	550000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	008	Public security and safety studies	10000	10000	10000	0	0	0
		Total of Item	10000	10000	10000	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	4590000	5390000	5390000	0	0	0
		Total of Item	4590000	5390000	5390000	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	50000	50000	50000	0	0	0
		Total of Item	50000	50000	50000	0	0	0
		Total of Project / Treasury	5200000	6000000	6000000	0	0	0
Project 004 Contribution to Military Credit Fund Capital								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	2000000	0	0	0	0	0
		Total of Item	2000000	0	0	0	0	0
		Total of Project / Treasury	2000000	0	0	0	0	0
Project 005 (TETRA-LTE) Communication System								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	1142000	1142000	0	0	0
		Total of Item	0	1142000	1142000	0	0	0
		Total of Project / Treasury	0	1142000	1142000	0	0	0
Project 701 Establishing civil defence centre of Al-Sokhna / Zarqa Governorate								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	200000	0	0	0	0	0
		Total of Item	200000	0	0	0	0	0
		Total of Project / Treasury	200000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program		1701 Administration and Support Services						
Project		703 Maintenance of Aqaba Civil Defense Center in / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	30000	0	0	0	0	0
		Total of Item	30000	0	0	0	0	0
		Total of Project / Treasury	30000	0	0	0	0	0
		Total of Program	7430000	7142000	7142000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

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(In JDs)

Program 1705 Fire Fighting, Rescue and Ambulatory Services								
Project 005 Warning Sirens and requirements of King Hussein International Airport.								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1000000	1000000	1000000	0	0	0
		Total of Item	1000000	1000000	1000000	0	0	0
		Total of Project / Treasury	1000000	1000000	1000000	0	0	0
Project 007 Modernizing the machines, equipment and supplies								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	1000000	1000000	1000000	0	0	0
		Total of Item	1000000	1000000	1000000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	235000	235000	235000	0	0	0
	006	Public safety devices and equipment	495000	495000	495000	0	0	0
	019	Communications devices	1385000	1385000	1385000	0	0	0
		Total of Item	2115000	2115000	2115000	0	0	0
	506	Vehicles and Equipment						
	014	Heavy equipment	5000000	5000000	5000000	0	0	0
		Total of Item	5000000	5000000	5000000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	3185000	3885000	3885000	0	0	0
		Total of Item	3185000	3885000	3885000	0	0	0
		Total of Project / Treasury	11300000	12000000	12000000	0	0	0
Project 008 Equipping emergency warehouses for southern and northern region								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	026	Rescue and firefighting materials and supplies	1625000	1625000	1625000	0	0	0
		Total of Item	1625000	1625000	1625000	0	0	0
		Total of Project / Treasury	1625000	1625000	1625000	0	0	0
		Total of Program	13925000	14625000	14625000	0	0	0
		Total of Chapter	21355000	21767000	21767000	0	0	0