

Chapter : 1003 Ministry of Interior/Public Security

Creation: The Public Security history is considered an important and main part of Jordan's modern history. The formation of the Public Security passed through different phases as per the developments on the Jordanian arena, and with the arrival of Prince Abdullah Bin Al-Hussein to Ma'an and forming the first Jordanian government on April 11, 1921, a force was founded to maintain order and security which consists of (the gendarmerie, the reserve gendarmerie regiment, the regular regiment, and the Hagganah force). However, those forces were affiliated from time to time to the Arab Army due to political and security conditions witnessed by the country. The first position to Director of the Public Security was known as the Security and Discipline advisor, as well as the Public Security was separated from the army on July 14, 1956, and the first Director of Public Security was appointed. The date 11, April of 1958, is rightfully considered the day of establishing Public Security as a legal personality independent from the Army and affiliated to the Ministry of Interior under the Public Security Law No. (29) of 1958. The Public Security Law No. (38) of 1956 replaced the previous law, which regulated the affairs of the force, its duties and the tools of control over them. In 1978, the Civil Defense Department separated financially from the Public Security Directorate and had its own budget in response to the developments that the Hashemite Kingdom of Jordan witnessed in the nineties of the twentieth century, including the development and prosperity Civil Defense Law No. (18) of 1999 was issued to replace Civil Defense Law No. (12) of 1956. In 2008, the High Commander, His Majesty King Abdullah II, may God protect him, directed the restructuring of the gendarmerie after separating the Special Security Forces from the Public Security Directorate, and the Royal Decree was issued by approving the Gendarmerie Law on 7/10/2008. so, the gendarmerie begins to execute their national duties side by side with public security. On 16/12/2019, the Royal Decree was issued to merge the gendarmerie and the Civil Defense Directorate within the Public Security Directorate, and the Royal Decree was issued to approve the amended law of the Public Security Law No. (14) of 2020. Thus, the three security services have united under name of the Public Security Directorate, and the gendarmerie and civil defense became compositions of membership under one command to achieve unity of command, coordination of security work, duties in law enforcement, security support and civil protection.

Vision : A pioneer and distinctive security institution supporting the comprehensive security at local, regional and international level

Mission: To play a major and effective role in the delivery of civil services and the implementation of operational and humanitarian internal security duties excellency in accordance with the highest professional standards and in line with human rights and achieving the best international practices in this field.

Legal Framework : Law No. (14) for the year 2020

Tasks of the Ministry / Department:

- Preserve security and order and protect lives, honor and money.
- Prevent, discover and track down crimes and apprehend the perpetrators of crimes and bring them to justice.
- Control and regulate transportation on roads.
- Manage prisons and guard prisoners.
- Supervise meetings and public processions on roads and in public places.
- Implement the legitimate official laws, bylaws and orders and help the authorities in performing their functions as per the provisions of law.
- Receive unclaimed funds as per the provisions of law and regulations
- Secure the necessary protection for diplomatic bodies, official and public institutions, and private facilities.
- Carry out firefighting and rescue operations and emergency cases resulting from them, prepare qualified personnel for these operations, aware and train citizens on them, secure the necessary machinery, equipment and means of communication, and prepare studies for civil defense works.
- Provide, organize and supervise warning means and tools from air strikes and disasters.
- Verify that public shelters are ready-to-use
- Explosive detection, identify their areas of existence and marking them to close the area, and calling on the competent authorities to neutralize it and remove them.
- Contribute to the detection of any chemical or radiation leakage, in cooperation with the competent authorities to treat and avoid their effects

Tasks of the Ministry / Department:

- Recommend to approve the establishment of fuel stations, gas distribution agencies and their stores, in accordance with the approved terms of prevention and self-protection
- Determine the preventive measures and self-protection means for the purposes of granting licenses to manufacture, store and sell explosives, fireworks, chemical materials, hazardous material and others.
- Training the volunteer teams about civil defense works, from the public and private sectors all over the kingdom.
- Represent the Kingdom in international, regional and local organizations and conferences on the public security.
- Study designs of commercial, industrial and tourist buildings and facilities that the Greater Amman Municipality and other municipalities must refer to it to ensure that prevention requirements and other means of self-protection from hazard of fire are secured in accordance with the specifications approved under the applicable legislation and monitor it after release the necessary license.
- Ensure the availability of prevention requirements, self-protection means, warning means and firefighting for commercial shops and industrial professions.
- Recommend to approve the licensing of professions related to the manufacture or import or sale or installation or maintenance or control of prevention and self-protection materials and equipment, according to instructions issued by the Director for this purpose.
- Perform any other duties imposed by the applicable legislations.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve and promote Jordan as an appropriate and safe place for living and work to educate the future generations.

Major Issues and Challenges which face the Ministry / Department:

- Growing extremist thinking and forming of terrorist organizations in the world and neighboring countries.
- Surrounding regional instability and emergency global crises.
- Limitation of coverage and alignment of the related projects.
- Insufficient financial allocations in budget of the Public Security Directorate compared to amounts required.
- Limitation of resources to support the sustainability of the Public Security Directorate's competitive advantage.
- Violent extremism activities.
- Limitation of financial control targeted towards electronic transformation projects in light of the rapid growth of technology and global communication systems.
- Risks of using the technical assistance.
- Climatic and weather conditions (climate change).
- Chemical and nuclear dangers.
- Slowness in approving and amending some legislations.
- Diversity of the emerging electronic crimes.

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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
				2019	2020		2020	2021	2022	2023
1 - Law enforcement and the best security practices	1 Percentage of discovered crimes	2014	%83.45	%79.11	%82.42	%88.6	%81.35	%80.27	%79.2	
	2 Rate of discovered crimes per 100,000 people	2014	335	199	153	163	131	159	87	
2 - To improve security services within the framework of effectiveness, efficiency and productivity	1 Transaction time of drivers per minute	2018	17.3	10	10	10	10	10	10	
	2 Transaction time of renewal of a vehicle's license per minute	2018	0	3	10	3	10	10	10	
	3 Legal transaction time per minute	2018	11.21	9.6	10	9.6	10	10	10	
	4 Percentage of risk reduction	2018	%0.1	%0.1	%0.2	%0.1	%0.2	%0.2	%0.2	
	5 Reducing the transaction period	2018	%75	%1.3	%0.2	%1.3	%0.2	%0.2	%0.2	
	6 Percentage of customer satisfaction	2018	%88.4	%89	%91	%89	%91.5	%92	%93	
3 - Active security support and distinguished tactical work, effective response to emergencies and disasters, strengthening the prevention systems and self-protection.	1 Degree of operational readiness of the gendarmerie units	2020	9	9	9	9	8	7	7	
	2 Percentage of readiness of gendarmerie units and formations	2020	%62	%62	%62	%62	%65	%67	%69	
	3 Percentage of security deployment in all regions of the Kingdom	2020	%89.2	%89.2	%89.2	%89.2	%94.6	%100	%100	
	4 Standard rate of response time (per minute or parts of a minute)	2019	8:45	8:43	8:45	9:33	8:30	8:15	8:00	
	5 Number of specialized ambulances	2019	603	573	602	592	603	633	663	
	6 Number of specialized paramedics	2019	1135	1135	1250	1212	1450	1650	1850	
	7 Percentage of readiness of search and rescue according to international standards	2019	%100	%90	%100	%90	%100	%100	%100	
	8 Percentage of team readiness to deal with the hazardous materials	2019	%80	%80	%85	%80	%85	%95	%100	
	9 Percentage of readiness of fire fighting teams	2019	%75	%65	%75	%65	%80	%90	%100	

Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2020	Estimated 2021												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
					1	Vehicle licensing service (in thousands)	2018	3985	3985	236	67	391	39	1970	174	131	78
2	Driver licensing service (in thousands)	2018	407	334	49	14	7	6	165	24	3	13	10	6	4	9	310

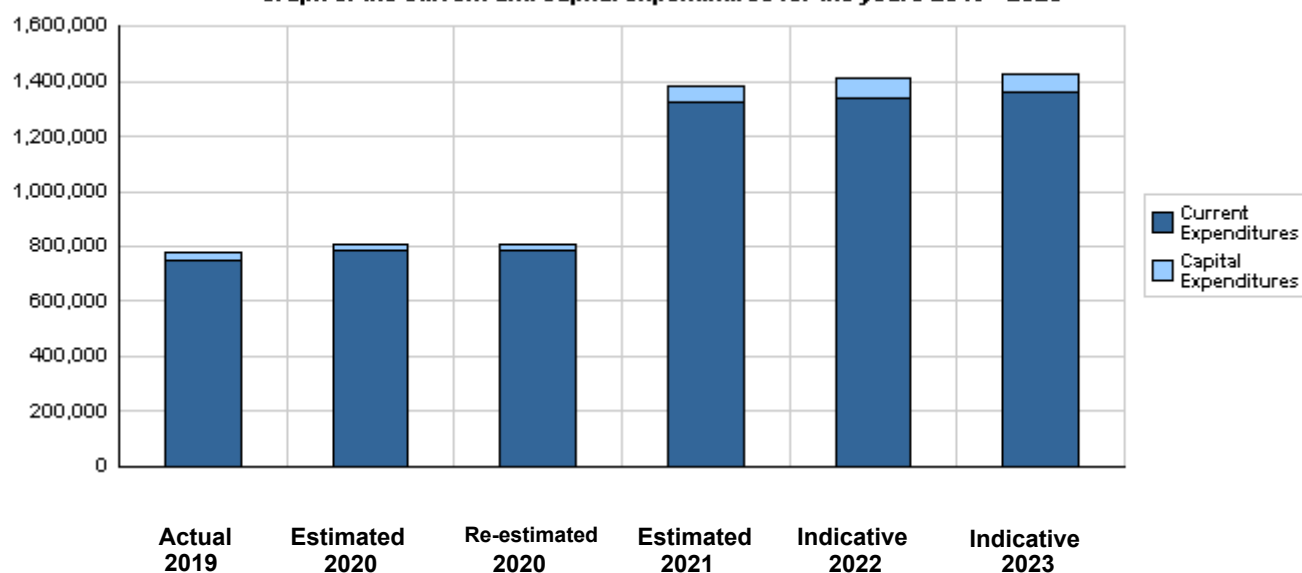
**Overall Summary of Expenditures for Chapter 1003- Ministry of Interior/Public Security
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	584,610,000	607,924,000	607,924,000	1,026,710,000	1,048,206,000	1,066,903,000
2121	Social Security Contributions	69,190,000	72,950,000	72,950,000	144,290,000	145,896,000	148,085,000
2211	Use of Goods and Services	93,900,000	99,841,000	99,841,000	147,315,000	146,175,000	141,675,000
2511	Subsidies to Public Corporations	100,000	100,000	100,000	135,000	175,000	175,000
3112	Devices, Machinery and Equipment	500,000	1,100,000	1,100,000	1,600,000	1,250,000	1,250,000
Total current expenditures		748,300,000	781,915,000	781,915,000	1,320,050,000	1,341,702,000	1,358,088,000
Capital Expenditures							
2211	Use of Goods and Services	15,500,000	9,000,000	9,000,000	12,338,800	10,000,000	10,000,000
3111	Buildings and Constructions	1,250,000	6,921,000	6,921,000	12,961,200	8,250,000	8,250,000
3112	Devices, Machinery and Equipment	11,900,000	11,400,000	11,400,000	26,235,000	40,400,000	40,400,000
3122	Inventories	600,000	600,000	600,000	9,600,000	9,600,000	9,600,000
Total capital expenditures		29,250,000	27,921,000	27,921,000	61,135,000	68,250,000	68,250,000
Treasury		29,250,000	27,921,000	27,921,000	61,135,000	68,250,000	68,250,000
Total current and capital expenditures		777,550,000	809,836,000	809,836,000	1,381,185,000	1,409,952,000	1,426,338,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

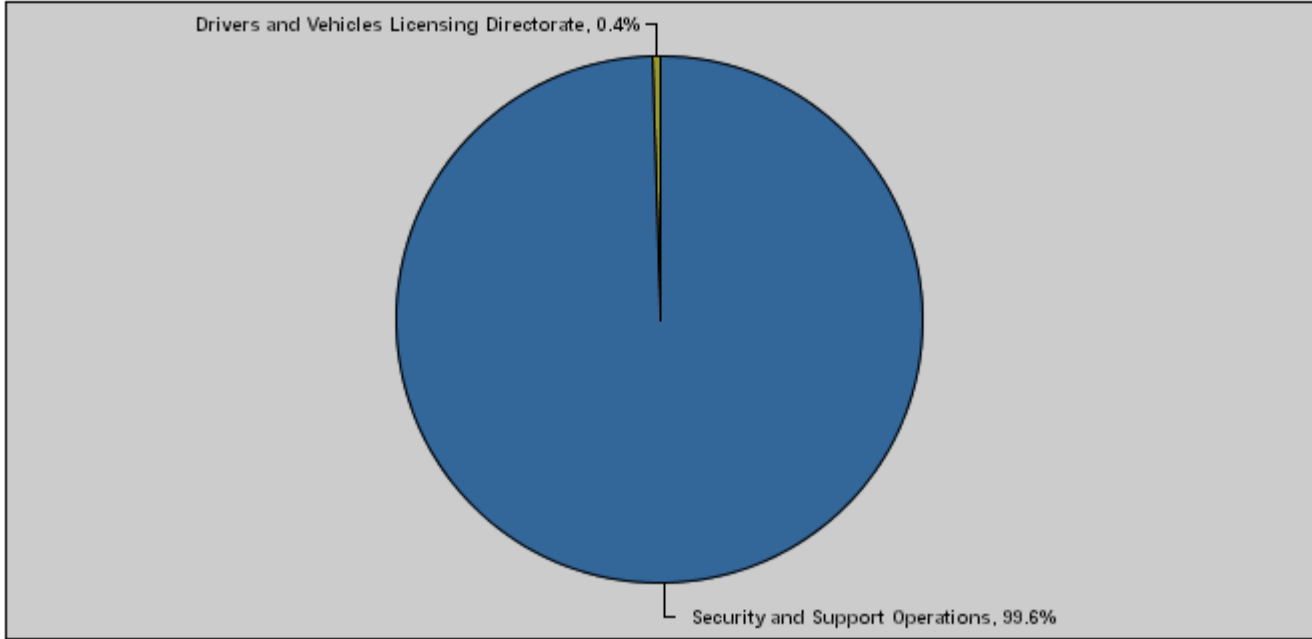


**Budget of Chapter 1003 - Ministry of Interior/Public Security
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1601	Security and Support Operations	1,316,450,000	59,135,000	1,375,585,000
1610	Drivers and Vehicles Licensing Directorate	3,600,000	2,000,000	5,600,000
	Total	1,320,050,000	61,135,000	1,381,185,000

Total Expenditures for the Year 2021 Distributed According to Programs



Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1601	Security and Support Operations Program
Objective of the program :	
This program aims to provide administrative and financial support to all programs to reach the desired strategic objectives.	
The strategic objective related to the program :	
To reinforce the sense of safety and security for all members of our society and provide advanced security services.	
Directorates associated with the program :	
1- Financial Affairs Directorate 2- Administrative Affairs Directorate 3- Planning Directorate 4- Individuals Affairs Directorate 5- Officers Affairs Directorate	

Appropriations Of Security and Support Operations Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	0	0	0	1,316,450,000	1,338,102,000	1,354,488,000
601 Public Security Administration	0	0	0	1,121,215,000	1,154,102,000	1,165,488,000
602 Ambulance, Rescue and Firefighting	0	0	0	18,000,000	11,500,000	11,500,000
603 Operational support	0	0	0	17,185,000	10,200,000	10,200,000
604 Administration of reform and rehabilitation centres	0	0	0	27,800,000	26,050,000	26,050,000
605 Combating Drug, treatment and rehabilitation of addicts	0	0	0	1,000,000	1,000,000	1,000,000
606 Women's police	0	0	0	250,000	250,000	250,000
607 Security Control	0	0	0	131,000,000	135,000,000	140,000,000
Capital Expenditures	0	0	0	59,135,000	66,250,000	66,250,000
001 Public Security Program Administration	0	0	0	10,148,800	15,500,000	15,500,000
002 Equipment and supplies of operational support	0	0	0	9,500,000	12,400,000	12,400,000
003 Developing and modernizing the ambulance and rescue equipment and supplies	0	0	0	6,585,000	12,100,000	12,100,000
004 Modernizing the supplies and equipment	0	0	0	9,500,000	8,000,000	8,000,000
005 Modernizing and developing the buildings	0	0	0	7,000,000	7,500,000	7,500,000
006 Developing the border centers	0	0	0	2,440,000	2,500,000	2,500,000
007 Modernizing and developing the reform and rehabilitation centres	0	0	0	2,000,000	2,000,000	2,000,000
008 Command and control	0	0	0	750,000	1,000,000	1,000,000
009 Establishing the Arab Office for Drug Affairs	0	0	0	240,000	0	0
010 (TETRA-LTE) Communication System	0	0	0	6,671,200	3,100,000	3,100,000
011 Rule of Law Indicators / European Grant	0	0	0	1,250,000	0	0
012 Control Cameras Infrastructure / South	0	0	0	3,000,000	2,000,000	2,000,000
701 Establishing a civil defense center building in the Jurf al-Darawish area / Tafleeh Governorate	0	0	0	50,000	150,000	150,000
Program / Treasury	0	0	0	59,135,000	66,250,000	66,250,000
Total Program	0	0	0	1,375,585,000	1,404,352,000	1,420,738,000

Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1605	Public Security Program
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Objective of the program :

This program aims to take all measures, procedures, activities and operations to enhance the feeling of safety and security among all our community's members and provide developed security services.

The strategic objective related to the program :

To reinforce the sense of safety and security for both citizens and residents on the Hashemite Kingdom of Jordan soil.

Directorates associated with the program :

- 1- Finance Department.
- 2- Communications and Information Technology Department.
- 3- Logistics Support Department / Maintenance Department.
- 4- Laboratories and Criminal Evidence Department.
- 5- Training Department.
- 6- Planning and International Cooperation Department.
- 7- Purchasing Department.
- 8- Operations and Control Department.
- 9- Human Resources Department

Services provided by the program :

- 1- Maintaining order, security and protect souls, souls, lives and properties.
- 2- Prevent, discover and track crimes and arrest their perpetrators and present them to justice.
- 3- Manage prisons and guard prisoners.
- 4- Apply legitimate laws, regulations and instructions and help public authorities to perform their functions as per the provisions of law.
- 5- Receive nondemanded funds as per the provisions of law and regulations.
- 6- Control and regulate transport on roads
- 7- Supervise public meetings and places
- 8- Conduct any other duties imposed by applicable legislations.
- 9- Contribute to achieving justice.

Appropriations Of Public Security Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	744,700,000	778,315,000	778,315,000	0	0	0
601 Public Security Administration	626,700,000	652,315,000	652,315,000	0	0	0
602 Security Control	118,000,000	126,000,000	126,000,000	0	0	0
Capital Expenditures	27,350,000	25,921,000	25,921,000	0	0	0
001 Public Security Program Administration Project	14,600,000	5,000,000	5,000,000	0	0	0
002 Public Security Development and Modernization Project	3,500,000	5,000,000	5,000,000	0	0	0
003 Buildings Development and Renovation Project	2,000,000	3,000,000	3,000,000	0	0	0
005 Modernizing and developing reform centers	0	1,000,000	1,000,000	0	0	0
007 Contribution to the Military Credit Fund capital.	2,000,000	2,000,000	2,000,000	0	0	0
009 Modernizing the supplies and equipment	5,000,000	6,000,000	6,000,000	0	0	0
010 (TETRA-LTE) Communication System	0	3,426,000	3,426,000	0	0	0
701 Establishing a police center in Al-Sharq city / Zarqa governorate	250,000	495,000	495,000	0	0	0
Program / Treasury	27,350,000	25,921,000	25,921,000	0	0	0
Total Program	772,050,000	804,236,000	804,236,000	0	0	0

Budget Chapter 1003 - Ministry of Interior/Public Security Distributed According to the Program

1610	Drivers and Vehicles Licensing Directorate Program
Objective of the program :	
This program aims to regulate the issuance of documents process necessary for owning vehicles as well as regulating the issuance of documents related to drivers of these vehicles.	
The strategic objective related to the program :	
To contribute to enhancing traffic safety and road security	
Directorates associated with the program :	
1- Drivers and Vehicles Licensing Administration Directorate/ Headquarters 2- Licensing Sections all over the Kingdom (22 sections)	
Services provided by the program :	
1- Issue and renew vehicle licenses estimated by (3.50) million licenses annually 2-Issue and renew drivers licenses estimated by (620) thousand licenses annually	

Appropriations Of Drivers and Vehicles Licensing Directorate Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
601 Drivers and Vehicles Licensing	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Capital Expenditures	1,900,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
002 License Plates Factory Project	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
004 Shift to E- Transactions Project	400,000	500,000	500,000	500,000	500,000	500,000
Program / Treasury	1,900,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Program	5,500,000	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	50,000	150,000	150,000
44	Aqaba Governorate	0	0	0
Total		50,000	150,000	150,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1605	601	Public Security Administration	626700000	652315000	652315000	0	0	0
	602	Security Control	118000000	126000000	126000000	0	0	0
	Total of Program		744700000	778315000	778315000	0	0	0
1610	601	Drivers and Vehicles Licensing	3600000	3600000	3600000	3600000	3600000	3600000
	Total of Program		3600000	3600000	3600000	3600000	3600000	3600000
1601	601	Public Security Administration	0	0	0	1121215000	1154102000	1165488000
	602	Ambulance, Rescue and Firefighting	0	0	0	18000000	11500000	11500000
	603	Operational support	0	0	0	17185000	10200000	10200000
	604	Administration of reform and rehabilitation centres	0	0	0	27800000	26050000	26050000
	605	Combating Drug, treatment and rehabilitation of addicts	0	0	0	1000000	1000000	1000000
	606	Women's police	0	0	0	250000	250000	250000
	607	Security Control	0	0	0	131000000	135000000	140000000
	Total of Program		0	0	0	1316450000	1338102000	1354488000
Total			748300000	781915000	781915000	1320050000	1341702000	1358088000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1605	001	Public Security Program Administration Project	14600000	5000000	5000000	0	0	0
	002	Public Security Development and Modernization Project	3500000	5000000	5000000	0	0	0
	003	Buildings Development and Renovation Project	2000000	3000000	3000000	0	0	0
	005	Modernizing and developing reform centers	0	1000000	1000000	0	0	0
	007	Contribution to the Military Credit Fund capital.	2000000	2000000	2000000	0	0	0
	009	Modernizing the supplies and equipment	5000000	6000000	6000000	0	0	0
	010	(TETRA-LTE) Communication System	0	3426000	3426000	0	0	0
	701	Establishing a police center in Al-Sharq city / Zarqa governorate	250000	495000	495000	0	0	0
Total of Program		27350000	25921000	25921000	0	0	0	
1610	002	License Plates Factory Project	1500000	1500000	1500000	1500000	1500000	1500000
	004	Shift to E- Transactions Project	400000	500000	500000	500000	500000	500000
	Total of Program		1900000	2000000	2000000	2000000	2000000	2000000
1601	001	Public Security Program Administration	0	0	0	10148800	15500000	15500000
	002	Equipment and supplies of operational support	0	0	0	9500000	12400000	12400000
	003	Developing and modernizing the ambulance and rescue equipment and supplies	0	0	0	6585000	12100000	12100000
	004	Modernizing the supplies and equipment	0	0	0	9500000	8000000	8000000
	005	Modernizing and developing the buildings	0	0	0	7000000	7500000	7500000
	006	Developing the border centers	0	0	0	2440000	2500000	2500000
	007	Modernizing and developing the reform and rehabilitation centres	0	0	0	2000000	2000000	2000000
	008	Command and control	0	0	0	750000	1000000	1000000
	009	Establishing the Arab Office for Drug Affairs	0	0	0	240000	0	0
	010	(TETRA-LTE) Communication System	0	0	0	6671200	3100000	3100000
	011	Rule of Law Indicators / European Grant	0	0	0	1250000	0	0
	012	Control Cameras Infrastructure / South	0	0	0	3000000	2000000	2000000
	701	Establishing a civil defense center building in the Jurf al-Darawish area / Tafleeh Governorate	0	0	0	50000	150000	150000
Total of Program		0	0	0	59135000	66250000	66250000	
Total			29250000	27921000	27921000	61135000	68250000	68250000

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	584610000	607924000	607924000	1026710000	1048206000	1066903000
		Total	584610000	607924000	607924000	1026710000	1048206000	1066903000
2121		Social Security Contributions						
	301	Social Security	69190000	72950000	72950000	144290000	145896000	148085000
		Total	69190000	72950000	72950000	144290000	145896000	148085000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	620000	620000	620000	715000	415000	415000
	202	Telecommunications Services	900000	900000	900000	1100000	1200000	1200000
	203	Water	3208000	3000000	3000000	5060000	6360000	6360000
	204	Electricity	10000000	10000000	10000000	18335000	15855000	14855000
	205	Fuels	17693500	17000000	17000000	28000000	33000000	32500000
	206	Maintenance of Machines, furniture and accessories	3051500	3300000	3300000	5610000	4110000	4110000
	207	Maintenance of vehicles, equipment and accessories	8048500	6000000	6000000	12000000	13100000	12600000
	208	Repair and maintenance of buildings and accessories	2292000	3500000	3500000	4060000	3560000	3560000
	209	Stationery, Publications and Office Supplies	1280000	1280000	1280000	1600000	1900000	1900000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34506500	39841000	39841000	44000000	43350000	42250000
	212	Insurance	2500000	3000000	3000000	5500000	5500000	5500000
	213	Official Travel Missions	0	0	0	500000	275000	275000
	214	Goods and services expenses	9800000	11400000	11400000	20835000	17550000	16150000
		Total	93900000	99841000	99841000	147315000	146175000	141675000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	100000	100000	100000	135000	175000	175000
		Total	100000	100000	100000	135000	175000	175000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	500000	1100000	1100000	1600000	1250000	1250000
		Total	500000	1100000	1100000	1600000	1250000	1250000
		Total of Chapter	748300000	781915000	781915000	1320050000	1341702000	1358088000

Program : 1601 - Security and Support Operations								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	0	0	0	895710000	913206000	926903000
		Total	0	0	0	895710000	913206000	926903000
2121		Social Security Contributions						
	301	Social Security	0	0	0	144290000	145896000	148085000
		Total	0	0	0	144290000	145896000	148085000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	700000	400000	400000
	202	Telecommunications Services	0	0	0	1100000	1200000	1200000
	203	Water	0	0	0	3200000	4000000	4000000
	204	Electricity	0	0	0	17480000	15000000	14000000
	205	Fuels	0	0	0	15000000	24000000	23500000
		001 Heating	0	0	0	2000000	4000000	4000000
		002 Saloon vehicles	0	0	0	10000000	17000000	16500000
		003 Transport vehicles and heavy equipment	0	0	0	3000000	3000000	3000000
	206	Maintenance of Machines, furniture and accessories	0	0	0	5500000	4000000	4000000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	5000000	7500000	7000000
	208	Repair and maintenance of buildings and accessories	0	0	0	4000000	3500000	3500000
	209	Stationery, Publications and Office Supplies	0	0	0	1100000	1400000	1400000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	10000000	18000000	16900000
	212	Insurance	0	0	0	5500000	5500000	5500000
	213	Official Travel Missions	0	0	0	500000	275000	275000
	214	Goods and services expenses	0	0	0	10500000	8900000	7500000
		000 Goods and services expenses	0	0	0	10000000	8400000	7000000
		127 Duct tape	0	0	0	500000	500000	500000
		Total	0	0	0	79580000	93675000	89175000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	0	0	135000	175000	175000
		112 The Hashemite Committee for Disabled Soldiers	0	0	0	135000	175000	175000
		Total	0	0	0	135000	175000	175000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	0	0	0	1500000	1150000	1150000
		Total	0	0	0	1500000	1150000	1150000
		Total of Activity	0	0	0	1121215000	1154102000	1165488000
Activity : 602 - Ambulance, Rescue and Firefighting								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	0	0	0	1000000	1500000	1500000
	205	Fuels	0	0	0	7000000	4000000	4000000
		003 Transport vehicles and heavy equipment	0	0	0	7000000	4000000	4000000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3500000	3000000	3000000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	4000000	500000	500000
		025 General safety clothing and materials	0	0	0	4000000	500000	500000
	214	Goods and services expenses	0	0	0	2500000	2500000	2500000
		Total	0	0	0	18000000	11500000	11500000
		Total of Activity	0	0	0	18000000	11500000	11500000

Program : 1601 - Security and Support Operations								
Activity : 603 - Operational support								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	0	0	0	500000	500000	500000
	205	Fuels	0	0	0	5000000	4000000	4000000
		003 Transport vehicles and heavy equipment	0	0	0	5000000	4000000	4000000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	3500000	2600000	2600000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	4000000	600000	600000
		025 General safety clothing and materials	0	0	0	4000000	600000	600000
	214	Goods and services expenses	0	0	0	4185000	2500000	2500000
		121 Administrative expenses	0	0	0	4185000	2500000	2500000
Total			0	0	0	17185000	10200000	10200000
Total of Activity			0	0	0	17185000	10200000	10200000
Activity : 604 - Administration of reform and rehabilitation centres								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	0	0	0	300000	300000	300000
	204	Electricity	0	0	0	500000	500000	500000
	205	Fuels	0	0	0	1000000	1000000	1000000
		001 Heating	0	0	0	1000000	1000000	1000000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	26000000	24250000	24250000
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	0	0	0	250000	250000	250000
		028 Prison rations	0	0	0	25750000	24000000	24000000
Total			0	0	0	27800000	26050000	26050000
Total of Activity			0	0	0	27800000	26050000	26050000
Activity : 605 - Combating Drug, treatment and rehabilitation of addicts								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	0	0	1000000	1000000	1000000
		006 Medical treatments	0	0	0	250000	250000	250000
		047 Awareness and advertisement campaigns	0	0	0	250000	250000	250000
		121 Administrative expenses	0	0	0	500000	500000	500000
Total			0	0	0	1000000	1000000	1000000
Total of Activity			0	0	0	1000000	1000000	1000000
Activity : 606 - Women's police								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	214	Goods and services expenses	0	0	0	250000	250000	250000
		121 Administrative expenses	0	0	0	250000	250000	250000
Total			0	0	0	250000	250000	250000
Total of Activity			0	0	0	250000	250000	250000
Activity : 607 - Security Control								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	0	0	0	131000000	135000000	140000000
Total			0	0	0	131000000	135000000	140000000
Total of Activity			0	0	0	131000000	135000000	140000000
Total of Program			0	0	0	1316450000	1338102000	1354488000

Program : 1605 - Public Security								
Activity : 601 - Public Security Administration								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	466610000	481924000	481924000	0	0	0
		Total	466610000	481924000	481924000	0	0	0
2121		Social Security Contributions						
	301	Social Security	69190000	72950000	72950000	0	0	0
		Total	69190000	72950000	72950000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	605000	605000	605000	0	0	0
	202	Telecommunications Services	900000	900000	900000	0	0	0
	203	Water	3148000	2940000	2940000	0	0	0
	204	Electricity	9645000	9645000	9645000	0	0	0
	205	Fuels	17693500	17000000	17000000	0	0	0
		001 Heating	1500000	1500000	1500000	0	0	0
		002 Saloon vehicles	14693500	14000000	14000000	0	0	0
		003 Transport vehicles and heavy equipment	1500000	1500000	1500000	0	0	0
	206	Maintenance of Machines, furniture and accessories	2941500	3190000	3190000	0	0	0
	207	Maintenance of vehicles, equipment and accessories	8048500	6000000	6000000	0	0	0
	208	Repair and maintenance of buildings and accessories	2232000	3440000	3440000	0	0	0
	209	Stationery, Publications and Office Supplies	780000	780000	780000	0	0	0
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	34506500	39841000	39841000	0	0	0
		000 Substances and raw materials (medicines, clothes, food, films, etc..)	12906500	14000000	14000000	0	0	0
		028 Prison rations	21600000	25841000	25841000	0	0	0
	212	Insurance	2500000	3000000	3000000	0	0	0
	214	Goods and services expenses	7400000	9000000	9000000	0	0	0
		121 Administrative expenses	7400000	8500000	8500000	0	0	0
		127 Duct tape	0	500000	500000	0	0	0
		Total	90400000	96341000	96341000	0	0	0
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	100000	100000	100000	0	0	0
		112 The Hashemite Committee for Disabled Soldiers	100000	100000	100000	0	0	0
		Total	100000	100000	100000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	400000	1000000	1000000	0	0	0
		Total	400000	1000000	1000000	0	0	0
		Total of Activity	626700000	652315000	652315000	0	0	0
Activity : 602 - Security Control								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	010	Salaries, Wages and Allowances	118000000	126000000	126000000	0	0	0
		Total	118000000	126000000	126000000	0	0	0
		Total of Activity	118000000	126000000	126000000	0	0	0
		Total of Program	744700000	778315000	778315000	0	0	0

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 1003 - Ministry of Interior/Public Security

(In JDs)

Program : 1610 - Drivers and Vehicles Licensing Directorate								
Activity : 601 - Drivers and Vehicles Licensing								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15000	15000	15000	15000	15000	15000
	203	Water	60000	60000	60000	60000	60000	60000
	204	Electricity	355000	355000	355000	355000	355000	355000
	206	Maintenance of Machines, furniture and accessories	110000	110000	110000	110000	110000	110000
	208	Repair and maintenance of buildings and accessories	60000	60000	60000	60000	60000	60000
	209	Stationery, Publications and Office Supplies	500000	500000	500000	500000	500000	500000
	214	Goods and services expenses	2400000	2400000	2400000	2400000	2400000	2400000
		121 Administrative expenses	2400000	2400000	2400000	2400000	2400000	2400000
		Total	3500000	3500000	3500000	3500000	3500000	3500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	100000	100000	100000	100000	100000	100000
		Total	100000	100000	100000	100000	100000	100000
		Total of Activity	3600000	3600000	3600000	3600000	3600000	3600000
		Total of Program	3600000	3600000	3600000	3600000	3600000	3600000
		Total of Chapter	748300000	781915000	781915000	1320050000	1341702000	1358088000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1000000	1000000	1000000	5940000	7000000	7000000
	512	Operating and Sustaining Expenditures	14500000	8000000	8000000	6398800	3000000	3000000
Total			15500000	9000000	9000000	12338800	10000000	10000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1250000	6921000	6921000	12961200	8250000	8250000
Total			1250000	6921000	6921000	12961200	8250000	8250000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	8400000	9900000	9900000	16650000	13400000	13400000
	506	Vehicles and Equipment	3500000	1500000	1500000	9585000	27000000	27000000
Total			11900000	11400000	11400000	26235000	40400000	40400000
3122		Inventories						
	503	Materials and supplies	600000	600000	600000	9600000	9600000	9600000
Total			600000	600000	600000	9600000	9600000	9600000
Total of Chapter			29250000	27921000	27921000	61135000	68250000	68250000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project 001 Public Security Program Administration								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	3648800	1500000	1500000
	148	Expanding in therapeutic prevention service for addicted people	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	4648800	2500000	2500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	1000000	500000	500000
	063	Security and military equipment	0	0	0	2000000	1000000	1000000
		Total of Item	0	0	0	3000000	1500000	1500000
	506	Vehicles and Equipment						
	002	Field vehicles	0	0	0	1000000	3500000	3500000
	014	Heavy equipment	0	0	0	1500000	8000000	8000000
		Total of Item	0	0	0	2500000	11500000	11500000
		Total of Project / Treasury	0	0	0	10148800	15500000	15500000
Project 002 Equipment and supplies of operational support								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	0	0	0	3000000	7000000	7000000
		Total of Item	0	0	0	3000000	7000000	7000000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	0	0	0	2500000	1400000	1400000
	025	Operations materials and supplies	0	0	0	4000000	4000000	4000000
		Total of Item	0	0	0	6500000	5400000	5400000
		Total of Project / Treasury	0	0	0	9500000	12400000	12400000
Project 003 Developing and modernizing the ambulance and rescue equipment and supplies								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	012	Ambulances	0	0	0	2000000	2000000	2000000
	014	Heavy equipment	0	0	0	2085000	6500000	6500000
		Total of Item	0	0	0	4085000	8500000	8500000
3122		Inventories						
	503	Materials and supplies						
	025	Operations materials and supplies	0	0	0	1500000	1000000	1000000
	026	Rescue and firefighting materials and supplies	0	0	0	1000000	2600000	2600000
		Total of Item	0	0	0	2500000	3600000	3600000
		Total of Project / Treasury	0	0	0	6585000	12100000	12100000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project 004 Modernizing the supplies and equipment								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	0	0	0	9500000	8000000	8000000
		Total of Item	0	0	0	9500000	8000000	8000000
		Total of Project / Treasury	0	0	0	9500000	8000000	8000000
Project 005 Modernizing and developing the buildings								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	1000000	1000000	1000000
	009	Buildings repair and renovation	0	0	0	1500000	2500000	2500000
		Total of Item	0	0	0	2500000	3500000	3500000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	3500000	3000000	3000000
	014	Buildings extensions	0	0	0	500000	500000	500000
	025	Protection fence construction	0	0	0	500000	500000	500000
		Total of Item	0	0	0	4500000	4000000	4000000
		Total of Project / Treasury	0	0	0	7000000	7500000	7500000
Project 006 Developing the border centers								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	1440000	1500000	1500000
		Total of Item	0	0	0	1440000	1500000	1500000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	0	0	0	1000000	1000000	1000000
		Total of Item	0	0	0	1000000	1000000	1000000
		Total of Project / Treasury	0	0	0	2440000	2500000	2500000
Project 007 Modernizing and developing the reform and rehabilitation centres								
Fund Source 102001 Capital (Treasury)								
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	0	0	2000000	2000000	2000000
		Total of Item	0	0	0	2000000	2000000	2000000
		Total of Project / Treasury	0	0	0	2000000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		008 Command and control						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	069	Modernizing and developing devices and equipment	0	0	0	750000	1000000	1000000
		Total of Item	0	0	0	750000	1000000	1000000
		Total of Project / Treasury	0	0	0	750000	1000000	1000000
Project		009 Establishing the Arab Office for Drug Affairs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	240000	0	0
		Total of Item	0	0	0	240000	0	0
		Total of Project / Treasury	0	0	0	240000	0	0
Project		010 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	0	0	6671200	3100000	3100000
		Total of Item	0	0	0	6671200	3100000	3100000
		Total of Project / Treasury	0	0	0	6671200	3100000	3100000
Project		011 Rule of Law Indicators / European Grant						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	018	Computer networks maintenance	0	0	0	1250000	0	0
		Total of Item	0	0	0	1250000	0	0
		Total of Project / Treasury	0	0	0	1250000	0	0
Project		012 Control Cameras Infrastructure / South						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	1500000	1000000	1000000
		Total of Item	0	0	0	1500000	1000000	1000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	057	Equipment, devices and screens for Surveillance and Control Center	0	0	0	1500000	1000000	1000000
		Total of Item	0	0	0	1500000	1000000	1000000
		Total of Project / Treasury	0	0	0	3000000	2000000	2000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1601 Security and Support Operations								
Project		701 Establishing a civil defense center building in the Jurf al-Darawish area / Tafileh Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	50000	150000	150000
		Total of Item	0	0	0	50000	150000	150000
		Total of Project / Treasury	0	0	0	50000	150000	150000
		Total of Program	0	0	0	59135000	66250000	66250000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program 1605 Public Security								
Project		001 Public Security Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	2000000	1500000	1500000	0	0	0
	035	Technical and administrative support	8800000	1000000	1000000	0	0	0
	148	Expanding in therapeutic prevention service for addicted people	300000	1000000	1000000	0	0	0
		Total of Item	11100000	3500000	3500000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	506	Vehicles and Equipment						
	014	Heavy equipment	3500000	1500000	1500000	0	0	0
		Total of Item	3500000	1500000	1500000	0	0	0
		Total of Project / Treasury	14600000	5000000	5000000	0	0	0
Project		002 Public Security Development and Modernization Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	1000000	2000000	2000000	0	0	0
		Total of Item	1000000	2000000	2000000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	500000	500000	500000	0	0	0
	063	Security and military equipment	1500000	2000000	2000000	0	0	0
	069	Modernizing and developing devices and equipment	500000	500000	500000	0	0	0
		Total of Item	2500000	3000000	3000000	0	0	0
		Total of Project / Treasury	3500000	5000000	5000000	0	0	0
Project		003 Buildings Development and Renovation Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	1000000	0	0	0	0	0
		Total of Item	1000000	0	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	1000000	3000000	3000000	0	0	0
		Total of Item	1000000	3000000	3000000	0	0	0
		Total of Project / Treasury	2000000	3000000	3000000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program		1605 Public Security						
Project		005 Modernizing and developing reform centers						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	0	1000000	1000000	0	0	0
Total of Item			0	1000000	1000000	0	0	0
Total of Project / Treasury			0	1000000	1000000	0	0	0
Project		007 Contribution to the Military Credit Fund capital.						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	144	Military Credit Fund	2000000	2000000	2000000	0	0	0
Total of Item			2000000	2000000	2000000	0	0	0
Total of Project / Treasury			2000000	2000000	2000000	0	0	0
Project		009 Modernizing the supplies and equipment						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	5000000	6000000	6000000	0	0	0
Total of Item			5000000	6000000	6000000	0	0	0
Total of Project / Treasury			5000000	6000000	6000000	0	0	0
Project		010 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	3426000	3426000	0	0	0
Total of Item			0	3426000	3426000	0	0	0
Total of Project / Treasury			0	3426000	3426000	0	0	0
Project		701 Establishing a police center in Al-Sharq city / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	014	Buildings extensions	250000	495000	495000	0	0	0
Total of Item			250000	495000	495000	0	0	0
Total of Project / Treasury			250000	495000	495000	0	0	0
Total of Program			27350000	25921000	25921000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1003 Ministry of Interior/Public Security

(In JDs)

Program		1610 Drivers and Vehicles Licensing Directorate						
Project		002 License Plates Factory Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	900000	900000	900000	900000	900000	900000
		Total of Item	900000	900000	900000	900000	900000	900000
3122		Inventories						
	503	Materials and supplies						
	019	Spare parts supplies	600000	600000	600000	600000	600000	600000
		Total of Item	600000	600000	600000	600000	600000	600000
		Total of Project / Treasury	1500000	1500000	1500000	1500000	1500000	1500000
Project		004 Shift to E- Transactions Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	400000	500000	500000	500000	500000	500000
		Total of Item	400000	500000	500000	500000	500000	500000
		Total of Project / Treasury	400000	500000	500000	500000	500000	500000
		Total of Program	1900000	2000000	2000000	2000000	2000000	2000000
		Total of Chapter	29250000	27921000	27921000	61135000	68250000	68250000