

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

- Creation:** The Passports Department started in the year 1921 and was affiliated to the Army. In 1941 it became affiliated to the Ministry of Interior. In 1966, the Civil Status Law was actually issued. However, it was enforced in 1977, and it was called the Civil Status Department. In 1988 the two departments were merged into one department called the Civil Status and Passports Department.
- Vision :** Excellence in digital services delivery, thus achieving customers satisfaction through a secured and integrated civil database.
- Mission:** Sustaining documentation all civil and biological data of citizens and data residents and expats in an integrated and secured database and upgrade delivery of digital services in order to achieve customers satisfaction and support E-transformation by increasing institutional capacities and preparing distinctive human resources.
- Legal Framework :** Civil Status and Passports Department Organization Bylaw No. (10) for the year 1988, and amendments thereto

Tasks of the Ministry / Department:

- Record the data of the Jordanian families, issue a family booklet for each family and establish a national number for each Jordanian citizen.
- Record and file the vital events of the citizens wherever they occurred (birth, death, marriage, divorce) and issue certificates for each of them.
- Register and file vital events of foreigners if they occur in the Kingdom and issue the certificates pertaining to each of them.
- Issue regular passports.
- Issue temporary passport to people of the West Bank.
- Issue temporary passports to the people of Gaza Strip residing in the Kingdom.
- Issue temporary residence cards to the people of Gaza Strip residing in the Kingdom.
- Issue passports for an assignment.
- Register the data of the children of Jordanian women and issue ID cards to them.
- Issue smart ID cards to citizens.
- Provide the Department's services through the Jordanian embassies and consulates abroad to the expatriate Jordanians and beneficiaries from the Department's services.
- Register voters and prepare voting tables.
- Develop forms of applications, documents, records and computer programs for the Department's operations
- Register the authorized address and provide the relevant authorities with necessary data

Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the quality of public services delivered to citizens and achieve integration of government institutions and the launch of electronic services.

Major Issues and Challenges which face the Ministry / Department:

- Shortage of human resources
- Low rewards and incentives.
- Unreadiness of service partners
- Outdated legislation and regulations in place

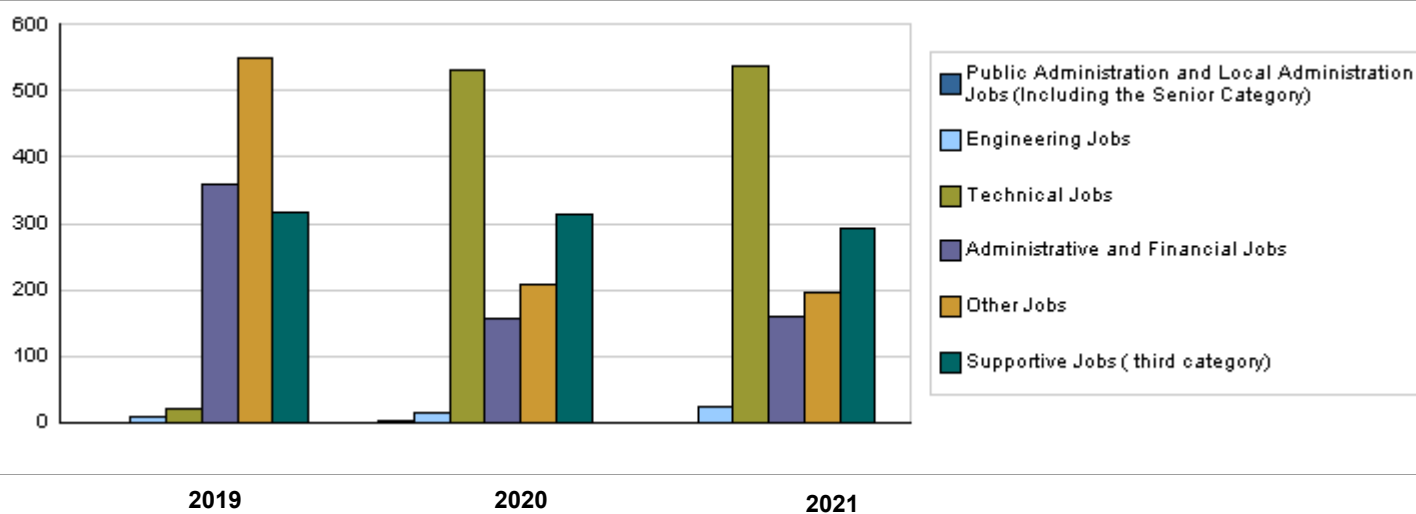
CHAPTER : 1002 Ministry of Interior/Civil Status and Passports Department

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of customers.	1 Percentage of customer satisfaction	2013	71%	75%	90%	79%	90%	91%	92%
2 - To enhance the sustainability and integrity of databases and preserve its security.	1 Number of registered vital events	2013	347316	355000	360000	312445	360000	370000	380000
	2 Number of documents issued by the department	2013	2775130	3012264	3300000	2980000	3300000	3350000	3400000
3 - To support E-transformation in the department and provide E-services to achieve the requirements of customers.	1 Percentage of services automation	2018	50%	58%	90%	63%	90%	91%	92%

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Director General, Assistant Director General	1	0	1	3	0	3	1	0	1
Engineering Jobs	Engineer, Agricultural Engineer	6	2	8	10	5	15	20	5	25
Technical Jobs	Programmer, Systems Analyst, Technician, Data Entr	19	2	21	284	247	531	293	244	537
Administrative and Financial Jobs	Section Head, Accountant, writer, Controller	210	150	360	133	25	158	123	36	159
Other Jobs	Director, Controller, Custodian, Auditor, Section	440	110	550	156	53	209	144	51	195
Supportive Jobs (third category)	Office Boy, Maintenance Technician, Typist	196	120	316	178	135	313	166	127	293
Total		872	384	1256	764	465	1229	747	463	1210
Total Cost of Salaries		5816632	2561452	8378084	4932742	3002258	7935000	5651888	3503112	9155000



Key Information of the Ministry / Department

No.	Description	base year	Value	Primary 2020	Estimated 2021												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of offices (civil status and passports)	2013	82	82	17	8	6	2	23	7	8	3	7	8	4	3	96

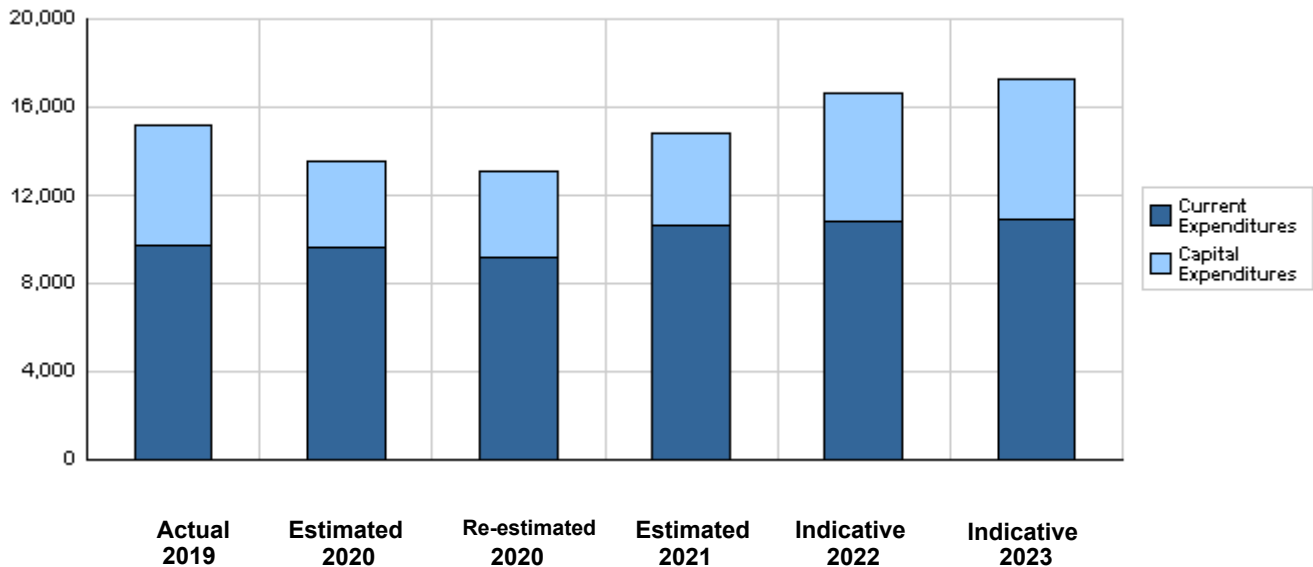
**Overall Summary of Expenditures for Chapter 1002- Ministry of Interior/Civil Status and Passports Department
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	7,567,185	7,415,000	7,167,000	8,295,000	8,390,000	8,487,000
2121	Social Security Contributions	810,899	781,000	768,000	860,000	873,000	886,000
2211	Use of Goods and Services	1,176,532	1,265,000	1,134,000	1,308,000	1,393,000	1,383,000
2821	Other Current Expenditures	149,093	150,000	145,000	150,000	150,000	150,000
Total current expenditures		9,703,709	9,611,000	9,214,000	10,613,000	10,806,000	10,906,000
Capital Expenditures							
2211	Use of Goods and Services	4,038,038	2,897,500	2,897,000	2,490,000	2,425,000	2,425,000
3111	Buildings and Constructions	400,260	200,000	200,000	180,000	1,450,000	1,970,000
3112	Devices, Machinery and Equipment	998,450	800,000	800,000	1,493,000	1,990,000	1,990,000
Total capital expenditures		5,436,748	3,897,500	3,897,000	4,163,000	5,865,000	6,385,000
Treasury		5,436,748	3,897,500	3,897,000	4,163,000	5,865,000	6,385,000
Total current and capital expenditures		15,140,457	13,508,500	13,111,000	14,776,000	16,671,000	17,291,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

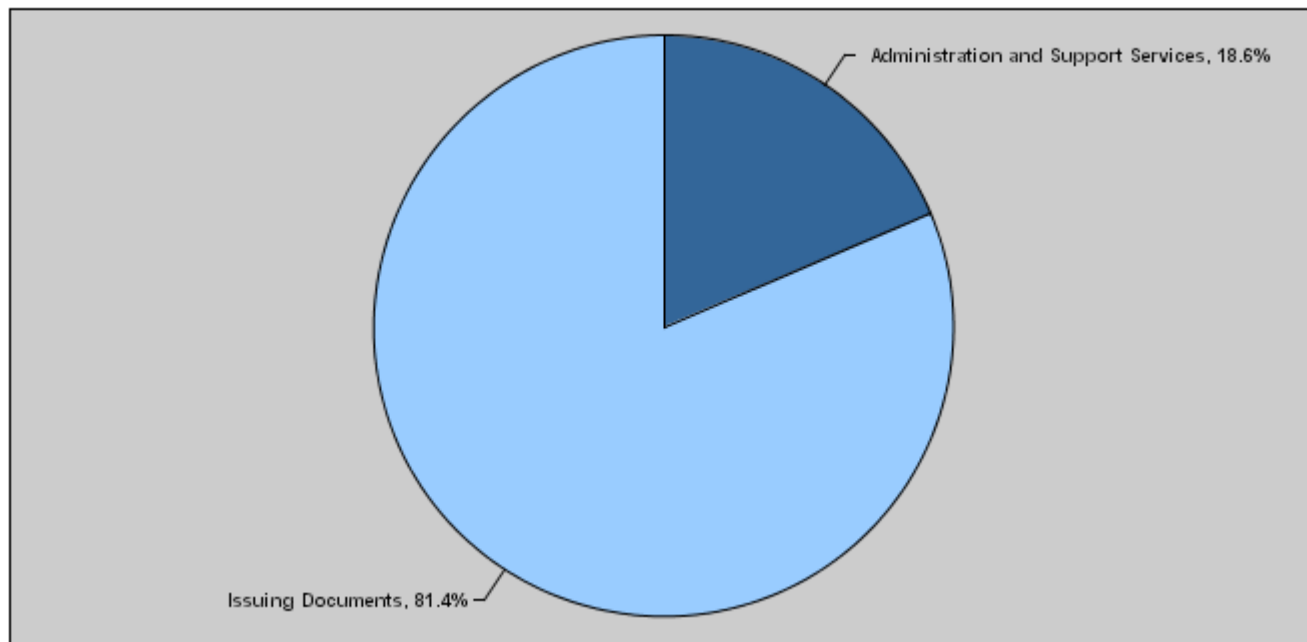


**Budget of Chapter 1002 - Ministry of Interior/Civil Status and Passports Department
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1501	Administration and Support Services	2,751,000	0	2,751,000
1505	Issuing Documents	7,862,000	4,163,000	12,025,000
Total		10,613,000	4,163,000	14,776,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program		2019	2020	2021	2022	2023
1501	Administration and Support Services	1116000	1103000	1238000	1309000	1321000
1505	Issuing Documents	2596000	2185000	2465000	2821000	2291000
Total		3712000	3288000	3703000	4130000	3612000

Estimated Allocations For Child distributed according to Programs for the Years 2019 - 2023

Program		2019	2020	2021	2022	2023
1501	Administration and Support Services	495723	490000	550000	582000	587000
1505	Issuing Documents	1140000	959000	1082000	1239000	1291000
Total		1635723	1449000	1632000	1821000	1878000

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1501 Administration and Support Services Program

Objective of the program :

This program aims to provide the financial and administrative support to all programs of daily activities and operations in pursuit of achieving their strategic objective.

The strategic objective related to the program :

To enhance institutional capacities of the department and raise the efficiency of service delivery in order to achieve the satisfaction of service recipients.

Directorates associated with the program :

- 1- Financial Affairs Directorate.
- 2- Administrative Affairs Directorate.
- 3- Files and Archive Directorate.
- 4- Legal Affairs Directorate.
- 5- Computer Directorate.
- 6- Personnel Affairs Directorate.
- 7- Inspection & Internal Control Management Directorate.
- 8- Administrative Development Management & Training Directorate.
- 9- Public Relations & Media Directorate

Services provided by the program :

- 1- Participation in the annual budget preparation.
- 2- Infrastructure development
- 3- Training and empowering of human resources
- 4- Any administrative and financial work assigned to departments

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (236) staff, including (186) males and (50) females .

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Degree of customer satisfaction	2013	71%	75%	90%	79%	90%	91%	92%

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	2,478,617	2,605,000	2,452,200	2,751,000	2,909,000	2,936,000
601 Administrative and Support Services	2,478,617	2,605,000	2,452,200	2,751,000	2,909,000	2,936,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	2,478,617	2,605,000	2,452,200	2,751,000	2,909,000	2,936,000

Budget Chapter 1002 - Ministry of Interior/Civil Status and Passports Department Distributed According to the Program

1505	Issuing Documents Program
Objective of the program :	
This program aims to provide direct services to citizens through the issuance of secure documents.	
The strategic objective related to the program :	
To enhance the sustainability and integrity of databases and preserve its security.	
Directorates associated with the program :	
1- Embassies & Consulates Affairs Department. 2- Legal Affairs Department. 3- Computer Department - Electronic Acceptance Office. 4- West Bank Gaza & Passports Directorate. 5- Civil Status and Passport Directorates in all governorates of the Kingdom	
Services provided by the program :	
1- Issue certificates of different types 2- Issue passports of different types 3- Issue family books of different types 4- Issue ID cards of different types 5- Issui identification cards for children of Jordanian women 6- Prepare voter records for parliamentary / municipal / governorate councils elections 7- Exchange civil data with institutions	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (993) staff, including (578) males and (415) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2019	2020	2020	2021	2022	2023	
			1	Number of issued documents	2013	2775130	3012264	3300000	2980000

Appropriations Of Issuing Documents Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	7,225,092	7,006,000	6,761,800	7,862,000	7,897,000	7,970,000
601 Issuances	7,225,092	7,006,000	6,761,800	7,862,000	7,897,000	7,970,000
Capital Expenditures	5,436,748	3,897,500	3,897,000	4,163,000	5,865,000	6,385,000
001 Document Issuance Program Administration Project	3,538,926	2,867,500	2,867,000	2,350,000	2,350,000	2,350,000
005 Smart ID Card Project	898,650	800,000	800,000	1,493,000	1,990,000	1,990,000
006 Use of Solar Energy Project	99,800	0	0	0	0	0
007 Archiving historical department documents Project	499,112	30,000	30,000	125,000	75,000	75,000
702 Civil Status and Passports directorate building / Aqaba governorate	0	0	0	15,000	250,000	500,000
703 Civil Status and Passports Department projects in Mafraq governorate	400,260	200,000	200,000	180,000	900,000	1,070,000
704 Civil Status and Passports Department projects in Tafila governorate	0	0	0	0	300,000	400,000
Program / Treasury	5,436,748	3,897,500	3,897,000	4,163,000	5,865,000	6,385,000
Total Program	12,661,840	10,903,500	10,658,800	12,025,000	13,762,000	14,355,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2021	Indicative 2022	Indicative 2023
21	Irbid Governorate	0	0	0
22	Mafraq Governorate	180,000	900,000	1,070,000
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	0	0
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	0	0	0
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	0	0
42	Ma'an Governorate	0	0	0
43	Tafileh Governorate	0	300,000	400,000
44	Aqaba Governorate	15,000	250,000	500,000
Total		195,000	1,450,000	1,970,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1501	601	Administrative and Support Services	2478617	2605000	2452200	2751000	2909000	2936000
		Total of Program	2478617	2605000	2452200	2751000	2909000	2936000
1505	601	Issuances	7225092	7006000	6761800	7862000	7897000	7970000
		Total of Program	7225092	7006000	6761800	7862000	7897000	7970000
		Total	9703709	9611000	9214000	10613000	10806000	10906000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1505	001	Document Issuance Program Administration Project	3538926	2867500	2867000	2350000	2350000	2350000
	005	Smart ID Card Project	898650	800000	800000	1493000	1990000	1990000
	006	Use of Solar Energy Project	99800	0	0	0	0	0
	007	Archiving historical department documents Project	499112	30000	30000	125000	75000	75000
	702	Civil Status and Passports directorate building / Aqaba governorate	0	0	0	15000	250000	500000
	703	Civil Status and Passports Department projects in Mafraq governorate	400260	200000	200000	180000	900000	1070000
	704	Civil Status and Passports Department projects in Tafila governorate	0	0	0	0	300000	400000
		Total of Program	5436748	3897500	3897000	4163000	5865000	6385000
	Total	5436748	3897500	3897000	4163000	5865000	6385000	

Overall Summary of Current Expenditures for the Years 2019 - 2023

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(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	261753	140000	134000	121000	121000	121000
	102	Unclassified Employees	1533681	1558000	1500000	1525000	1525000	1525000
	105	Personal Cost of Living Allowance	1909573	1900000	1805000	1810000	1825000	1862000
	106	Family Cost of Living Allowance	163751	162000	152000	156000	165000	177000
	110	Overtime Allowance	400000	400000	400000	400000	400000	400000
	111	Additional Allowance	1026761	1090000	1055000	1350000	1400000	1420000
	113	Transportation Allowance	337854	260000	233000	352000	355000	358000
	114	Transport Allowance	292073	162000	145000	236000	247000	254000
	116	Employees' Bonuses	844045	964000	964000	1550000	1550000	1550000
	120	Contract Employees	797694	779000	779000	795000	802000	820000
Total			7567185	7415000	7167000	8295000	8390000	8487000
2121		Social Security Contributions						
	301	Social Security	810899	781000	768000	860000	873000	886000
Total			810899	781000	768000	860000	873000	886000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	425871	500000	475000	500000	500000	500000
	202	Telecommunications Services	274999	270000	190000	275000	360000	360000
	203	Water	24655	40000	35000	40000	40000	40000
	204	Electricity	287000	292000	292000	329000	329000	320000
	205	Fuels	64014	60000	60000	60000	60000	60000
	206	Maintenance of Machines, furniture and accessories	16934	18000	14000	18000	18000	18000
	207	Maintenance of vehicles, equipment and accessories	11128	12000	9000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	14953	15000	12000	15000	15000	14000
	209	Stationery, Publications and Office Supplies	15910	12000	9500	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	8863	9000	7000	9000	9000	9000
	211	Cleaning services and supplies including cleaning contracts	9992	10000	7500	11000	11000	11000
	212	Insurance	7310	12000	10000	12000	12000	12000
	213	Official Travel Missions	6963	7000	6000	7000	7000	7000
	214	Goods and services expenses	7940	8000	7000	8000	8000	8000
Total			1176532	1265000	1134000	1308000	1393000	1383000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	7000	10000	5000	10000	10000	10000
	305	Non-Employees' Bonuses	142093	140000	140000	140000	140000	140000
Total			149093	150000	145000	150000	150000	150000
Total of Chapter			9703709	9611000	9214000	10613000	10806000	10906000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 1002 - Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program : 1501 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	80760	50000	45000	41000	41000	41000
	102	Unclassified Employees	344860	347000	318000	325000	325000	325000
	105	Personal Cost of Living Allowance	326462	350000	313000	315000	335000	340000
	106	Family Cost of Living Allowance	31977	32000	32000	31000	35000	37000
	110	Overtime Allowance	400000	400000	400000	400000	400000	400000
	111	Additional Allowance	246573	270000	235000	311000	341000	351000
	113	Transportation Allowance	63990	50000	42000	45000	55000	65000
	114	Transport Allowance	40709	20000	20000	25000	34000	39000
	116	Employees' Bonuses	189978	304000	304000	480000	480000	480000
		Total	1725309	1823000	1709000	1973000	2046000	2078000
2121		Social Security Contributions						
	301	Social Security	200000	225000	223250	240000	240000	240000
		Total	200000	225000	223250	240000	240000	240000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	104999	100000	80000	95000	180000	180000
	203	Water	13910	20000	20000	20000	20000	20000
	204	Electricity	180000	180000	180000	165000	165000	160000
	205	Fuels	45805	40000	40000	40000	40000	40000
	001	Heating	19999	20000	20000	20000	20000	20000
	002	Saloon vehicles	25806	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	7334	8000	6000	8000	8000	8000
	207	Maintenance of vehicles, equipment and accessories	11128	12000	9000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	5997	8000	6000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	6913	8000	6000	8000	8000	8000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5884	7000	5450	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	6992	7000	5500	8000	8000	8000
	212	Insurance	7310	12000	10000	12000	12000	12000
	213	Official Travel Missions	6963	7000	6000	7000	7000	7000
	214	Goods and services expenses	3980	4000	4000	4000	4000	4000
	121	Administrative expenses	3980	4000	4000	4000	4000	4000
		Total	407215	413000	377950	394000	479000	474000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	4000	4000	2000	4000	4000	4000
	305	Non-Employees' Bonuses	142093	140000	140000	140000	140000	140000
		Total	146093	144000	142000	144000	144000	144000
		Total of Activity	2478617	2605000	2452200	2751000	2909000	2936000
		Total of Program	2478617	2605000	2452200	2751000	2909000	2936000

Program : 1505 - Issuing Documents								
Activity : 601 - Issuances								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	180993	90000	89000	80000	80000	80000
	102	Unclassified Employees	1188821	1211000	1182000	1200000	1200000	1200000
	105	Personal Cost of Living Allowance	1583111	1550000	1492000	1495000	1490000	1522000
	106	Family Cost of Living Allowance	131774	130000	120000	125000	130000	140000
	111	Additional Allowance	780188	820000	820000	1039000	1059000	1069000
	113	Transportation Allowance	273864	210000	191000	307000	300000	293000
	114	Transport Allowance	251364	142000	125000	211000	213000	215000
	116	Employees' Bonuses	654067	660000	660000	1070000	1070000	1070000
	120	Contract Employees	797694	779000	779000	795000	802000	820000
		Total	5841876	5592000	5458000	6322000	6344000	6409000
2121		Social Security Contributions						
	301	Social Security	610899	556000	544750	620000	633000	646000
		Total	610899	556000	544750	620000	633000	646000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	425871	500000	475000	500000	500000	500000
	202	Telecommunications Services	170000	170000	110000	180000	180000	180000
	203	Water	10745	20000	15000	20000	20000	20000
	204	Electricity	107000	112000	112000	164000	164000	160000
	205	Fuels	18209	20000	20000	20000	20000	20000
	001	Heating	15000	15000	15000	15000	15000	15000
	002	Saloon vehicles	3209	5000	5000	5000	5000	5000
	206	Maintenance of Machines, furniture and accessories	9600	10000	8000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	8956	7000	6000	7000	7000	6000
	209	Stationery, Publications and Office Supplies	8997	4000	3500	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2979	2000	1550	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	3000	3000	2000	3000	3000	3000
	214	Goods and services expenses	3960	4000	3000	4000	4000	4000
	121	Administrative expenses	3960	4000	3000	4000	4000	4000
		Total	769317	852000	756050	914000	914000	909000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3000	6000	3000	6000	6000	6000
		Total	3000	6000	3000	6000	6000	6000
		Total of Activity	7225092	7006000	6761800	7862000	7897000	7970000
		Total of Program	7225092	7006000	6761800	7862000	7897000	7970000
		Total of Chapter	9703709	9611000	9214000	10613000	10806000	10906000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	15000	0	0
	512	Operating and Sustaining Expenditures	4038038	2897500	2897000	2475000	2425000	2425000
Total			4038038	2897500	2897000	2490000	2425000	2425000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	400260	200000	200000	180000	1450000	1970000
Total			400260	200000	200000	180000	1450000	1970000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	998450	800000	800000	1493000	1990000	1990000
Total			998450	800000	800000	1493000	1990000	1990000
Total of Chapter			5436748	3897500	3897000	4163000	5865000	6385000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		001 Document Issuance Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	605862	700000	700000	100000	100000	100000
	035	Technical and administrative support	888450	190000	190000	250000	250000	250000
	037	Issuing documents	2044614	1977500	1977000	2000000	2000000	2000000
		Total of Item	3538926	2867500	2867000	2350000	2350000	2350000
		Total of Project / Treasury	3538926	2867500	2867000	2350000	2350000	2350000
Project		005 Smart ID Card Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	898650	800000	800000	1493000	1990000	1990000
		Total of Item	898650	800000	800000	1493000	1990000	1990000
		Total of Project / Treasury	898650	800000	800000	1493000	1990000	1990000
Project		006 Use of Solar Energy Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	99800	0	0	0	0	0
		Total of Item	99800	0	0	0	0	0
		Total of Project / Treasury	99800	0	0	0	0	0
Project		007 Archiving historical department documents Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	499112	30000	30000	125000	75000	75000
		Total of Item	499112	30000	30000	125000	75000	75000
		Total of Project / Treasury	499112	30000	30000	125000	75000	75000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 1002 Ministry of Interior/Civil Status and Passports Department

(In JDs)

Program 1505 Issuing Documents								
Project		702 Civil Status and Passports directorate building / Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	0	0	15000	0	0
		Total of Item	0	0	0	15000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	500000
		Total of Item	0	0	0	0	250000	500000
		Total of Project / Treasury	0	0	0	15000	250000	500000
Project		703 Civil Status and Passports Department projects in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	400260	200000	200000	180000	900000	1070000
		Total of Item	400260	200000	200000	180000	900000	1070000
		Total of Project / Treasury	400260	200000	200000	180000	900000	1070000
Project		704 Civil Status and Passports Department projects in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	300000	400000
		Total of Item	0	0	0	0	300000	400000
		Total of Project / Treasury	0	0	0	0	300000	400000
Total of Program			5436748	3897500	3897000	4163000	5865000	6385000
Total of Chapter			5436748	3897500	3897000	4163000	5865000	6385000