

Chapter : 0801 Ministry of Defence

Creation: The roots of the Jordanian Armed Forces/ Arab Army date back to early 1921, as its nucleus was formed from the Great Arab Revolt men who accompanied Prince Abdullah Bin Al-Hussein from Hejaz to liberate the Levant. On 10/11/1923, Prince Abdullah called this nucleus the Arab Army. On 2/2/1927, the first law of the Arab Army, called (Arab Army Law for 1927), was issued. In 1956, the Arab Army was Arabized under the leadership of the late King Hussein Bin Talal. The main role of the Armed Forces/ Arab Army is defending the sovereignty of the Hashemite Kingdom of Jordan against all threats. The Arab Army performs national, regional and international roles in addition to its main task which impose upon it huge challenges and responsibilities.

Vision : Developing the Armed Forces to become a flexible modern force capable of facing the current and future challenges within the available capabilities

Mission: Defending the Hashemite Kingdom of Jordan, and safeguarding its supremacy, security and stability, against any internal or external threat

Legal Framework : Jordan Armed Forces Law No. (3) for the year 2007

Overall Summary of Expenditures for Chapter 0801- Ministry of Defence

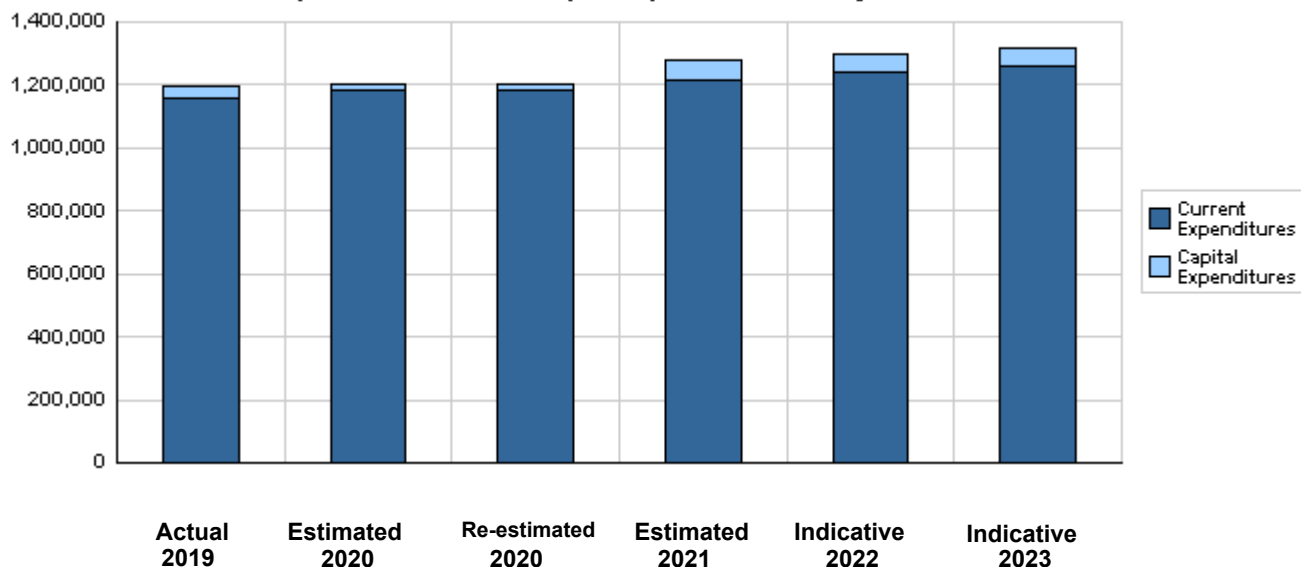
for the Years 2019 - 2023

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023	
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	1,160,000,000	1,131,059,000	1,131,059,000	1,164,700,000	1,186,700,000	1,209,700,000	
2511	Subsidies to Public Corporations	0	300,000	300,000	300,000	300,000	300,000	
2821	Other Current Expenditures	0	52,000,000	52,000,000	52,000,000	52,000,000	52,000,000	
Total current expenditures		1,160,000,000	1,183,359,000	1,183,359,000	1,217,000,000	1,239,000,000	1,262,000,000	
		Capital Expenditures						
2511	Subsidies to Public Corporations	0	0	0	4,000,000	4,000,000	4,000,000	
3111	Buildings and Constructions	12,300,000	8,447,000	8,447,000	19,447,000	19,447,000	19,447,000	
3112	Devices, Machinery and Equipment	26,700,000	12,000,000	12,000,000	36,498,000	34,553,000	34,553,000	
Total capital expenditures		39,000,000	20,447,000	20,447,000	59,945,000	58,000,000	58,000,000	
Treasury		39,000,000	20,447,000	20,447,000	59,945,000	58,000,000	58,000,000	
Total current and capital expenditures		1,199,000,000	1,203,806,000	1,203,806,000	1,276,945,000	1,297,000,000	1,320,000,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

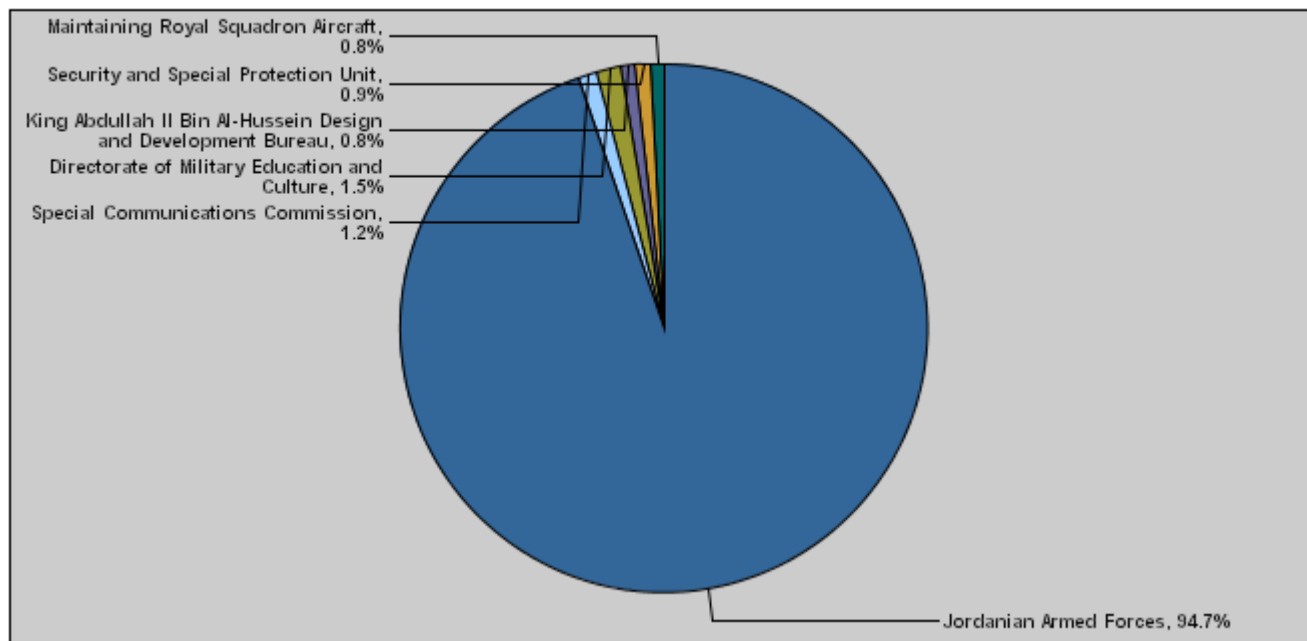


**Budget of Chapter 0801 - Ministry of Defence
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
1101	Jordanian Armed Forces	1,154,200,000	55,498,000	1,209,698,000
1105	Special Communications Commission	11,000,000	4,447,000	15,447,000
1110	Directorate of Military Education and Culture	19,000,000	0	19,000,000
1115	King Abdullah II Bin Al-Hussein Design and Development Bureau	10,800,000	0	10,800,000
1120	Security and Special Protection Unit	12,000,000	0	12,000,000
1125	Maintaining Royal Squadron Aircraft	10,000,000	0	10,000,000
Total		1,217,000,000	59,945,000	1,276,945,000

Total Expenditures for the Year 2021 Distributed According to Programs



Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

(In JD's)

1101 Jordanian Armed Forces Program						
Appropriations of Jordanian Armed Forces Program as Per Activities and Projects.						
Activities and Projects	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative	
					2022	2023
Current Expenditures	1,097,200,000	1,120,559,000	1,120,559,000	1,154,200,000	1,176,200,000	1,199,200,000
601 Military Defence	1,097,200,000	1,068,259,000	1,068,259,000	1,101,900,000	1,123,900,000	1,146,900,000
602 The Royal Decree	0	52,300,000	52,300,000	52,300,000	52,300,000	52,300,000
Capital Expenditures	39,000,000	16,000,000	16,000,000	55,498,000	53,553,000	53,553,000
001 Military Academy	3,800,000	4,000,000	4,000,000	15,000,000	15,000,000	15,000,000
006 Cyber Defense	15,000,000	0	0	0	0	0
007 Modernizing the systems, equipment and machines	11,700,000	12,000,000	12,000,000	36,498,000	34,553,000	34,553,000
008 Tactical training center	8,500,000	0	0	0	0	0
009 The National Company for Training and Rehabilitation	0	0	0	4,000,000	4,000,000	4,000,000
Total \ Treasury	39,000,000	16,000,000	16,000,000	55,498,000	53,553,000	53,553,000
Total of Program	1,136,200,000	1,136,559,000	1,136,559,000	1,209,698,000	1,229,753,000	1,252,753,000
1105 Special Communications Commission Program						
Appropriations of Special Communications Commission Program as Per Activities and Projects.						
Activities and Projects	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative	
					2022	2023
Current Expenditures	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
601 Special communications	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
Capital Expenditures	0	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000
001 (TETRA-LTE) Communication System	0	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000
Total \ Treasury	0	4,447,000	4,447,000	4,447,000	4,447,000	4,447,000
Total of Program	11,000,000	15,447,000	15,447,000	15,447,000	15,447,000	15,447,000
1110 Directorate of Military Education and Culture Program						
Appropriations of Directorate of Military Education and Culture Program as Per Activities and Projects.						
Activities and Projects	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative	
					2022	2023
Current Expenditures	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
601 Education and culture	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
1115 King Abdullah II Bin Al-Hussein Design and Development Bureau Program						
Appropriations of King Abdullah II Bin Al-Hussein Design and Development Bureau Program as Per Activities and Projects.						
Activities and Projects	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative	
					2022	2023
Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
601 Design and development	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
1120 Security and Special Protection Unit Program						
Appropriations of Security and Special Protection Unit Program as Per Activities and Projects.						
Activities and Projects	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative	
					2022	2023
Current Expenditures	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
601 Special safety and protection	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000

Budget of Chapter 0801 - Ministry of Defence Distributed According to Program

1125 Maintaining Royal Squadron Aircraft Program						
Appropriations of Maintaining Royal Squadron Aircraft Program as Per Activities and Projects.						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
601 Maintaining Royal Squadron Aircrafts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Capital Expenditures	0	0	0	0	0	0
Total \ Treasury	0	0	0	0	0	0
Total of Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000

Chapter : 0801 Ministry of Defence

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1101	601	Military Defence	1097200000	1068259000	1068259000	1101900000	1123900000	1146900000
	602	The Royal Decree	0	52300000	52300000	52300000	52300000	52300000
	Total of Program		1097200000	1120559000	1120559000	1154200000	1176200000	1199200000
1105	601	Special communications	11000000	11000000	11000000	11000000	11000000	11000000
	Total of Program		11000000	11000000	11000000	11000000	11000000	11000000
1110	601	Education and culture	19000000	19000000	19000000	19000000	19000000	19000000
	Total of Program		19000000	19000000	19000000	19000000	19000000	19000000
1115	601	Design and development	10800000	10800000	10800000	10800000	10800000	10800000
	Total of Program		10800000	10800000	10800000	10800000	10800000	10800000
1120	601	Special safety and protection	12000000	12000000	12000000	12000000	12000000	12000000
	Total of Program		12000000	12000000	12000000	12000000	12000000	12000000
1125	601	Maintaining Royal Squadron Aircrafts	10000000	10000000	10000000	10000000	10000000	10000000
	Total of Program		10000000	10000000	10000000	10000000	10000000	10000000
Total			1160000000	1183359000	1183359000	1217000000	1239000000	1262000000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1101	001	Military Academy	3800000	4000000	4000000	15000000	15000000	15000000
	006	Cyber Defense	15000000	0	0	0	0	0
	007	Modernizing the systems, equipment and machines	11700000	12000000	12000000	36498000	34553000	34553000
	008	Tactical training center	8500000	0	0	0	0	0
	009	The National Company for Training and Rehabilitation	0	0	0	4000000	4000000	4000000
	Total of Program		39000000	16000000	16000000	55498000	53553000	53553000
1105	001	(TETRA-LTE) Communication System	0	4447000	4447000	4447000	4447000	4447000
	Total of Program		0	4447000	4447000	4447000	4447000	4447000
Total			39000000	20447000	20447000	59945000	58000000	58000000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1160000000	1131059000	1131059000	1164700000	1186700000	1209700000
Total			1160000000	1131059000	1131059000	1164700000	1186700000	1209700000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	300000	300000	300000	300000	300000
Total			0	300000	300000	300000	300000	300000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	52000000	52000000	52000000	52000000	52000000
Total			0	52000000	52000000	52000000	52000000	52000000
Total of Chapter			1160000000	1183359000	1183359000	1217000000	1239000000	1262000000

Program : 1101 - Jordanian Armed Forces								
Activity : 601 - Military Defence								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	1097200000	1068259000	1068259000	1101900000	1123900000	1146900000
Total			1097200000	1068259000	1068259000	1101900000	1123900000	1146900000
Total of Activity			1097200000	1068259000	1068259000	1101900000	1123900000	1146900000
Activity : 602 - The Royal Decree								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	300000	300000	300000	300000	300000
	112	The Hashemite Committee for Disabled Soldiers	0	300000	300000	300000	300000	300000
Total			0	300000	300000	300000	300000	300000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	52000000	52000000	52000000	52000000	52000000
	001	Royal Decree to the children of military personnel	0	43000000	43000000	43000000	43000000	43000000
	002	Mu'ta University Scholarship Students' Fees / Military Section	0	9000000	9000000	9000000	9000000	9000000
Total			0	52000000	52000000	52000000	52000000	52000000
Total of Activity			0	52300000	52300000	52300000	52300000	52300000
Total of Program			1097200000	1120559000	1120559000	1154200000	1176200000	1199200000
Program : 1105 - Special Communications Commission								
Activity : 601 - Special communications								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	11000000	11000000	11000000	11000000	11000000	11000000
Total			11000000	11000000	11000000	11000000	11000000	11000000
Total of Activity			11000000	11000000	11000000	11000000	11000000	11000000
Total of Program			11000000	11000000	11000000	11000000	11000000	11000000
Program : 1110 - Directorate of Military Education and Culture								
Activity : 601 - Education and culture								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	19000000	19000000	19000000	19000000	19000000	19000000
Total			19000000	19000000	19000000	19000000	19000000	19000000
Total of Activity			19000000	19000000	19000000	19000000	19000000	19000000
Total of Program			19000000	19000000	19000000	19000000	19000000	19000000
Program : 1115 - King Abdullah II Bin Al-Hussein Design and Development Bureau								
Activity : 601 - Design and development								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	10800000	10800000	10800000	10800000	10800000	10800000
Total			10800000	10800000	10800000	10800000	10800000	10800000
Total of Activity			10800000	10800000	10800000	10800000	10800000	10800000
Total of Program			10800000	10800000	10800000	10800000	10800000	10800000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 0801 - Ministry of Defence

(In JDs)

Program : 1120 - Security and Special Protection Unit								
Activity : 601 - Special safety and protection								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	12000000	12000000	12000000	12000000	12000000	12000000
		Total	12000000	12000000	12000000	12000000	12000000	12000000
		Total of Activity	12000000	12000000	12000000	12000000	12000000	12000000
		Total of Program	12000000	12000000	12000000	12000000	12000000	12000000
Program : 1125 - Maintaining Royal Squadron Aircraft								
Activity : 601 - Maintaining Royal Squadron Aircrafts								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	008	Salaries, wages, allowances and other expenditures and contingencies	10000000	10000000	10000000	10000000	10000000	10000000
		Total	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Activity	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Program	10000000	10000000	10000000	10000000	10000000	10000000
		Total of Chapter	1160000000	1183359000	1183359000	1217000000	1239000000	1262000000

Overall Summary of Capital Expenditures for the Years 2019 - 2023

Chapter : 0801 Ministry of Defence

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
		Expenditures						
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	0	0	0	4000000	4000000	4000000
		Total	0	0	0	4000000	4000000	4000000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	12300000	8447000	8447000	19447000	19447000	19447000
		Total	12300000	8447000	8447000	19447000	19447000	19447000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	26700000	12000000	12000000	36498000	34553000	34553000
		Total	26700000	12000000	12000000	36498000	34553000	34553000
		Total of Chapter	39000000	20447000	20447000	59945000	58000000	58000000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 0801 Ministry of Defence

(In JDs)

Program		1101 Jordanian Armed Forces						
Project		001 Military Academy						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	038	Establishing the Military Academy	3800000	4000000	4000000	15000000	15000000	15000000
		Total of Item	3800000	4000000	4000000	15000000	15000000	15000000
		Total of Project / Treasury	3800000	4000000	4000000	15000000	15000000	15000000
Project		006 Cyber Defense						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	15000000	0	0	0	0	0
		Total of Item	15000000	0	0	0	0	0
		Total of Project / Treasury	15000000	0	0	0	0	0
Project		007 Modernizing the systems, equipment and machines						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	063	Security and military equipment	11700000	12000000	12000000	36498000	34553000	34553000
		Total of Item	11700000	12000000	12000000	36498000	34553000	34553000
		Total of Project / Treasury	11700000	12000000	12000000	36498000	34553000	34553000
Project		008 Tactical training center						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	8500000	0	0	0	0	0
		Total of Item	8500000	0	0	0	0	0
		Total of Project / Treasury	8500000	0	0	0	0	0
Project		009 The National Company for Training and Rehabilitation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	036	National Company for Employment and Training (NET)	0	0	0	4000000	4000000	4000000
		Total of Item	0	0	0	4000000	4000000	4000000
		Total of Project / Treasury	0	0	0	4000000	4000000	4000000
Total of Program			39000000	16000000	16000000	55498000	53553000	53553000

Capital Expenditures According to Program and Projects for the Years 2019 - 2023

Chapter : 0801 Ministry of Defence

(In JDs)

Program		1105 Special Communications Commission						
Project		001 (TETRA-LTE) Communication System						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	030	Communication network establishment	0	4447000	4447000	4447000	4447000	4447000
		Total of Item	0	4447000	4447000	4447000	4447000	4447000
		Total of Project / Treasury	0	4447000	4447000	4447000	4447000	4447000
		Total of Program	0	4447000	4447000	4447000	4447000	4447000
		Total of Chapter	39000000	20447000	20447000	59945000	58000000	58000000