

## Chapter : 0401 Audit Bureau

**Creation:** The Audit Bureau was established under Audit Bureau Law No. (28) for the year 1952 with a view to ensuring maintaining, integrity and preserving of public funds and verifying its use in its allocated fields according to the approved legal, financial and accounting rules.

**Vision :** Sustained professional monitoring excellence in order to reinforce public accountability and help the public sector to work efficiently and effectively.

**Mission:** To contribute in improving the usage and management of the State's public resources to achieve sustainable development for the community through comprehensive and independent control of the public funds.

**Legal Framework :** Audit Bureau Law No. (28) for the year 1952, and amendments thereto

### Tasks of the Ministry / Department:

- Maintain and ensure safety of use of the public funds, manage in a legal and an effective manner, and combat all forms of the financial and administrative corruption.
- To draw attention to deficiencies in the applicable financial or administrative legislation, and propose ways to address them.
- Ensure the application sound of applicable environment legislation.
- Ensure that administrative procedures and decisions are conducted as per applicable legislation.
- Contribute to enhancing the principles of legitimacy, transparency and equality in the administrative decision taken within the government departments.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Preserve public funds and enhance the principles of accountability and transparency.

### Major Issues and Challenges which face the Ministry / Department:

- Increase the number of institutions subject to the Bureau's control including companies where government's share exceeds 50% as well as civil society organizations.
- The diversity and complexity of activities of some agencies subject to the Bureau's control.
- Weakness of internal control mechanisms of some entities subject to Bureau's control and lack of internal control units at some other entities
- Multiplicity and diversity of financial bylaws and legislations of the entities subject to Bureau's control.
- Difficulty to retain human resources expertise and to attract competencies holding vocational certificates.

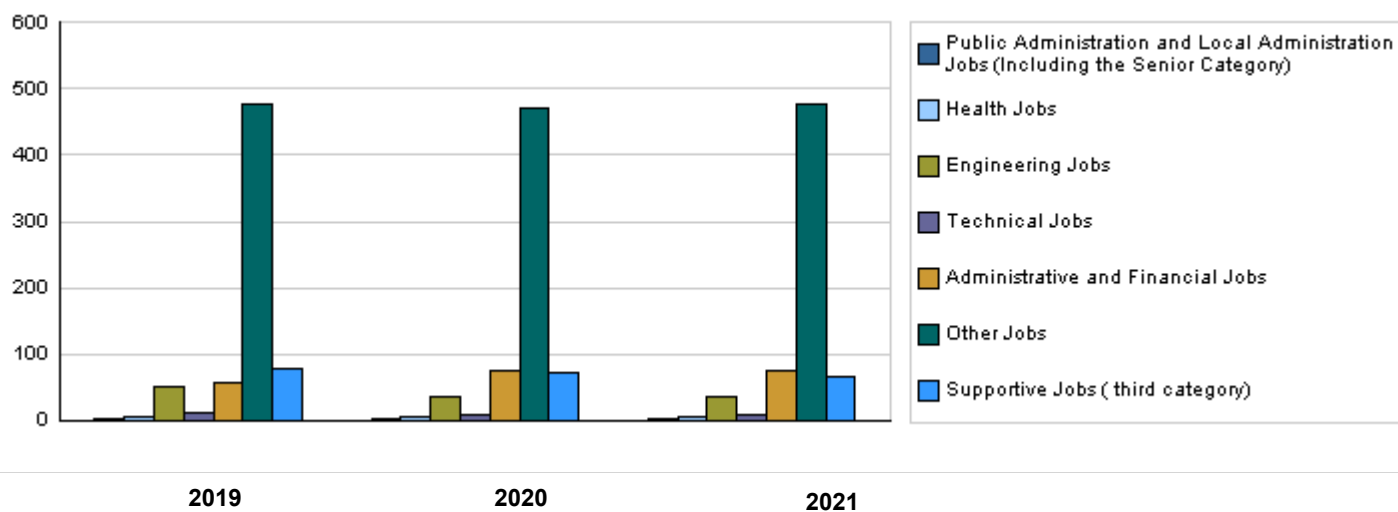
CHAPTER : 0401 Audit Bureau

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - Institutional excellence and quality control.	1 Number of correspondences between support services directorates and units and the field control units	2016	11465	27977	12300	18000	15000	12000	10000
	2 Number of correspondences between the support services directorates and units and foreign agencies	2016	10296	10575	12800	10000	9000	8500	8000
2 - Professional oversight reports of benefit and high quality.	1 Number of control outputs	2016	4923	3374	4500	400	350	300	250
	2 Number of audit and investigation committees	2016	217	215	290	150	130	100	100
	3 Number of Pre-audit and Post-audit documentations	2016	320428	200472	117000	150000	100000	90000	80000
	4 Number of different committees	2016	59293	49138	65000	45000	20000	17000	15000
	5 Number of unplanned inspections	2016	5707	4330	6000	5000	2500	2000	1900
	6 Volume of direct financial surplus (million JDs)	2016	52	37	60	50	25	23	20
	7 Percentage of surplus to the total government spending	2016	%0.60	%0.39	%0.51	%0.35	%0.20	%0.20	%0.20

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)		2	0	2	2	0	2	2	0	2
Health Jobs	Pharmacist	5	2	7	4	2	6	4	2	6
Engineering Jobs	Engineer	37	13	50	28	9	37	28	9	37
Technical Jobs	IT Jobs	7	4	11	4	5	9	4	5	9
Administrative and Financial Jobs		43	14	57	60	16	76	60	16	76
Other Jobs	Head of Control Department / Section Head	57	2	59	45	4	49	45	4	49
	Consultant /Expert	1	0	1	1	0	1	1	0	1
	Auditor	297	120	417	298	122	420	303	124	427
	Financial Analyst	0	0	0	0	0	0	0	0	0
	Economic Researcher	0	0	0	0	0	0	0	0	0
Supportive Jobs ( third category)		61	16	77	54	17	71	50	15	65
<b>Total</b>		<b>510</b>	<b>171</b>	<b>681</b>	<b>496</b>	<b>175</b>	<b>671</b>	<b>497</b>	<b>175</b>	<b>672</b>
<b>Total Cost of Salaries</b>		<b>5166963</b>	<b>1732452</b>	<b>6899415</b>	<b>4801812</b>	<b>1694188</b>	<b>6496000</b>	<b>5421885</b>	<b>1909115</b>	<b>7331000</b>



**Key Information of the Ministry / Department**

No.	Description	base year	Value	Primary 2020	Estimated 2021												
					Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of audited accounts	2016	10460	8900	422	285	170	185	5003	320	500	300	450	220	220	425	8500
2	Number of clarifications and regulatory letters	2016	1171	400	30	6	8	6	200	7	35	9	25	8	10	6	350
3	Number of training courses for the Bureau's staff	2016	72	50	3	0	0	0	42	0	5	0	2	0	0	3	55
4	Number of teamworks	2016	27	23	0	0	0	0	22	0	2	0	0	0	0	1	25

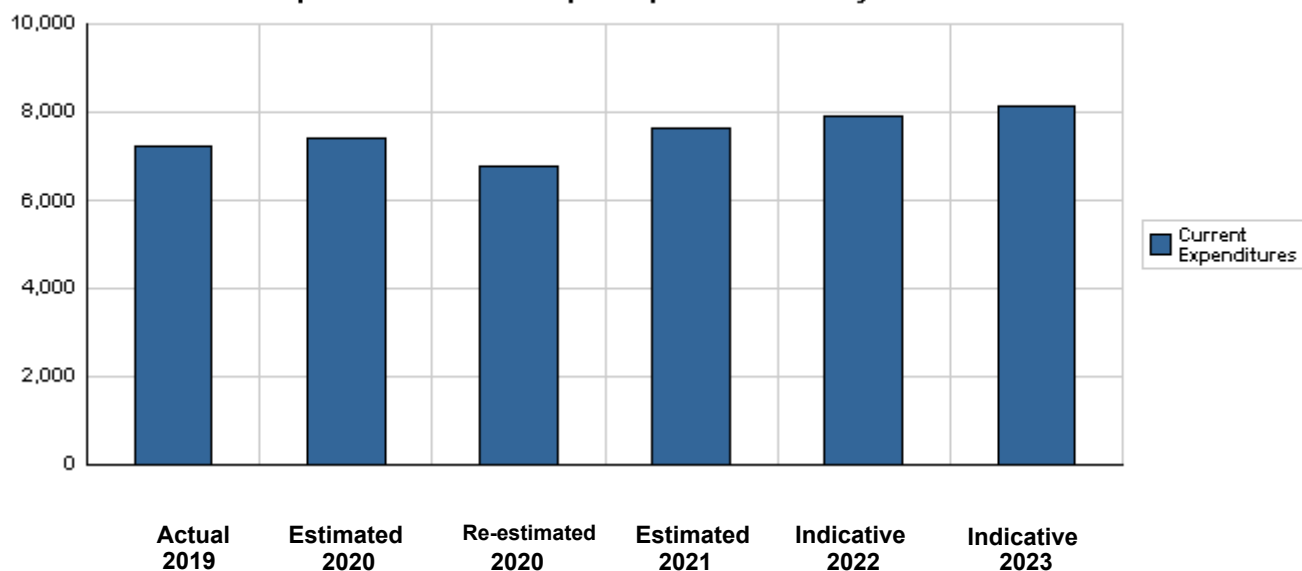
**Overall Summary of Expenditures for Chapter 0401- Audit Bureau  
for the Years 2019 - 2023**

( In JDs )

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	6,417,065	6,530,000	5,977,000	6,651,000	6,867,000	7,085,000
2121	Social Security Contributions	482,350	532,000	519,000	680,000	690,000	701,000
2211	Use of Goods and Services	298,591	305,000	273,000	287,000	311,000	309,000
2821	Other Current Expenditures	3,920	4,000	4,000	4,000	4,000	4,000
3112	Devices, Machinery and Equipment	12,103	20,000	16,000	16,000	16,000	16,000
<b>Total current expenditures</b>		<b>7,214,029</b>	<b>7,391,000</b>	<b>6,789,000</b>	<b>7,638,000</b>	<b>7,888,000</b>	<b>8,115,000</b>
Treasury		0	0	0	0	0	0
<b>Total current and capital expenditures</b>		<b>7,214,029</b>	<b>7,391,000</b>	<b>6,789,000</b>	<b>7,638,000</b>	<b>7,888,000</b>	<b>8,115,000</b>

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2019 - 2023**

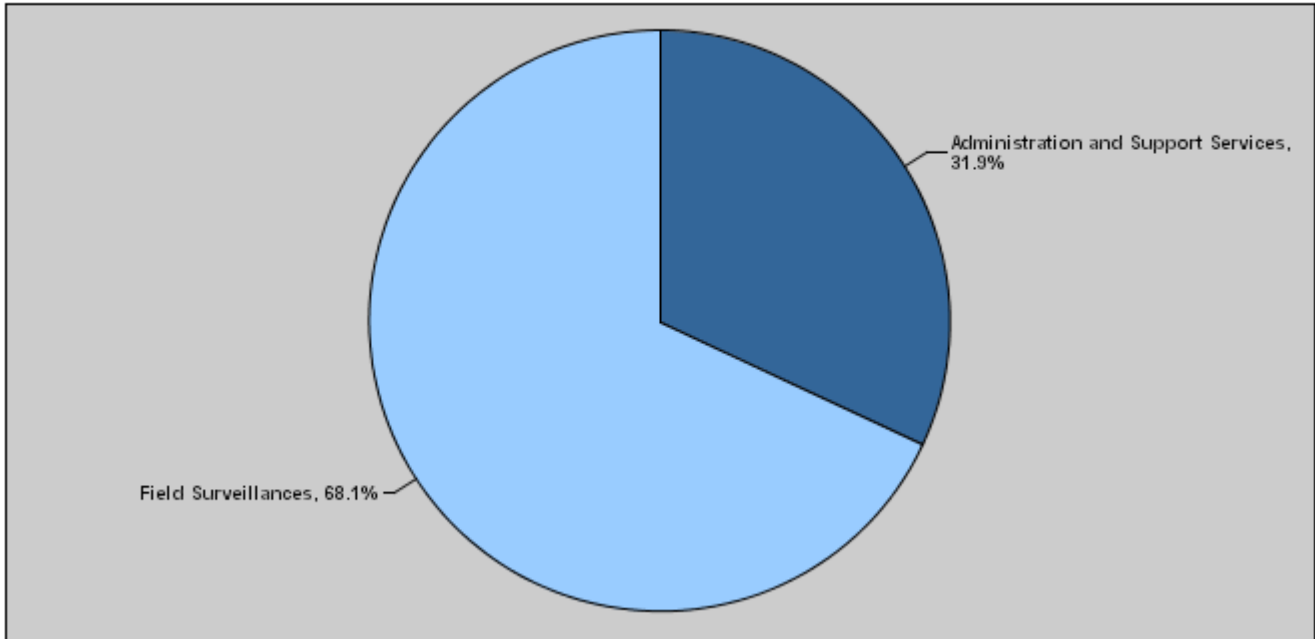


**Budget of Chapter 0401 - Audit Bureau  
For the Year 2021 Distributed According to Program**

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0701	Administration and Support Services	2,440,000	0	2,440,000
0705	Field Surveillances	5,198,000	0	5,198,000
	<b>Total</b>	<b>7,638,000</b>	<b>0</b>	<b>7,638,000</b>

**Total Expenditures for the Year 2021 Distributed According to Programs**



**Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023**

Program	2019	2020	2021	2022	2023
0701 Administration and Support Services	567000	571000	685000	702000	722000
0705 Field Surveillances	1258000	1187000	1304000	1345000	1385000
<b>Total</b>	<b>1825000</b>	<b>1758000</b>	<b>1989000</b>	<b>2047000</b>	<b>2107000</b>

**Budget Chapter 0401 - Audit Bureau Distributed According to the Program**

<b>0701</b>	<b>Administration and Support Services Program</b>										
<b>Objective of the program :</b>											
Provide all administrative and financial support services to all directorates.											
<b>The strategic objective related to the program :</b>											
Institutional excellence and quality control											
<b>Directorates associated with the program :</b>											
1-Training and Studies Directorate											
2- Financial and Administrative Affairs Directorate											
3- Reports Directorate											
4- Engineering Affairs & IT Directorate											
5- Public Relations and International Cooperation Directorate											
6- Legal Affairs Directorate											
7- Technical and Engineering Support Directorate											
<b>Services provided by the program :</b>											
1- Provide the suitable infrastructure for staff											
2- Organize all administrative and financial affairs of the Department and related data.											
3- Train the employees.											
4- Develop and update the computer systems and software											
5- Holding workshops											
<b>Staff working in the program :</b>											
The program is implemented through a functional staff in 2020 estimated with ( 137 ) staff, including ( 98 ) males and ( 39 ) females .											
<b>Key Performance Indicators for Program</b>											
<b>Performance Measurement Indicator</b>				<b>Base Year</b>	<b>Value</b>	<b>Actual value</b>	<b>Target Value</b>	<b>Preliminary Self Evaluation</b>	<b>Target Value</b>		
						<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>1</b>	Number of published and translated studies and research			<b>2016</b>	<b>16</b>	<b>37</b>	<b>50</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>2</b>	Number of training courses for the Bureau's staff			<b>2016</b>	<b>72</b>	<b>53</b>	<b>55</b>	<b>40</b>	<b>55</b>	<b>60</b>	<b>65</b>
Appropriations Of Administration and Support Services Program as Per Activities and Projects.										<b>( In JDs )</b>	
<b>Activities and Projects</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>					
		<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>				
<b>Current Expenditures</b>		<b>2,180,172</b>	<b>2,240,000</b>	<b>2,040,000</b>	<b>2,440,000</b>	<b>2,508,000</b>	<b>2,578,000</b>				
<b>601</b>	Administrative and Support Services	<b>2,180,172</b>	<b>2,240,000</b>	<b>2,040,000</b>	<b>2,440,000</b>	<b>2,508,000</b>	<b>2,578,000</b>				
<b>Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Program / Treasury</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Program</b>		<b>2,180,172</b>	<b>2,240,000</b>	<b>2,040,000</b>	<b>2,440,000</b>	<b>2,508,000</b>	<b>2,578,000</b>				

**Budget Chapter 0401 - Audit Bureau Distributed According to the Program**

<b>0705</b>	<b>Field Surveillances Program</b>
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**Objective of the program :**

Implement mechanisms for preserving public money.

**The strategic objective related to the program :**

Professional oversight reports of benefit and high quality.

**Directorates associated with the program :**

- 1- Services Sector Audit Directorate
- 2- Administration & Security & Energy Sector Audit Directorate
- 3- Finance & Economy Sector Audit Directorate
- 4- Local governance Sector Audit Directorate
- 5- Performance & Environmental Audit Directorate
- 6- Companies and Financial Analysis Audit Directorate
- 7- Institutional Development & Quality Assurance Directorate

**Services provided by the program :**

- 1- Monitor remarks and violations stated within the oversight outcomes.
- 2- Improve and develop the monitoring processes and outcomes.
- 3- Develop methodologies and techniques of the oversight work

**Staff working in the program :**

The program is implemented through a functional staff in 2020 estimated with ( 534 ) staff, including ( 398 ) males and ( 136 ) females .

**Key Performance Indicators for Program**

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Number of clarifications and regulatory letters	2016	1171	1105	900	400	350	325	300
2 Number of analytical reviews	2016	50	0	40	34	35	35	35
3 Number of work teams	2016	27	25	30	23	25	25	25

**Appropriations Of Field Surveillances Program as Per Activities and Projects.**

**( In JDs )**

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
<b>Current Expenditures</b>	<b>5,033,857</b>	<b>5,137,000</b>	<b>4,749,000</b>	<b>5,198,000</b>	<b>5,380,000</b>	<b>5,537,000</b>
601 Control	5,033,857	5,137,000	4,749,000	5,198,000	5,380,000	5,537,000
<b>Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Program / Treasury	0	0	0	0	0	0
<b>Total Program</b>	<b>5,033,857</b>	<b>5,137,000</b>	<b>4,749,000</b>	<b>5,198,000</b>	<b>5,380,000</b>	<b>5,537,000</b>

**Chapter : 0401 Audit Bureau**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
<b>Prog.</b>	<b>Activites</b>		<b>Actual</b>	<b>Estimated</b>	<b>Re-estimated</b>	<b>Estimated</b>	<b>Indicative</b>	<b>Indicative</b>
			<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>0701</b>	<b>601</b>	<b>Administrative and Support Services</b>	2180172	2240000	2040000	2440000	2508000	2578000
		<b>Total of Program</b>	2180172	2240000	2040000	2440000	2508000	2578000
<b>0710</b>	<b>601</b>	<b>Training and Rehabilitation</b>	0	14000	0	0	0	0
		<b>Total of Program</b>	0	14000	0	0	0	0
<b>0705</b>	<b>601</b>	<b>Control</b>	5033857	5137000	4749000	5198000	5380000	5537000
		<b>Total of Program</b>	5033857	5137000	4749000	5198000	5380000	5537000
		<b>Total</b>	7214029	7391000	6789000	7638000	7888000	8115000



# Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 0401 Audit Bureau

( In JDs )

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	441255	236000	178000	168000	140000	129000
	102	Unclassified Employees	895046	920000	890000	953000	988000	1001000
	103	Comprehensive Contract Employees	13907	15000	15000	16000	17000	18000
	105	Personal Cost of Living Allowance	891362	927000	803000	813000	828000	843000
	106	Family Cost of Living Allowance	87136	95000	90000	95000	97000	99000
	110	Overtime Allowance	8219	13000	13000	15000	15000	15000
	111	Additional Allowance	1478759	1476000	1307000	1845000	2013000	2188000
	113	Transportation Allowance	222538	248000	175000	187000	190000	195000
	114	Transport Allowance	33337	45000	39000	41000	43000	45000
	115	Field Visit Allowance	7982	10000	9000	11000	12000	13000
	116	Employees' Bonuses	2125000	2225000	2225000	2250000	2250000	2250000
	120	Contract Employees	212524	320000	233000	257000	274000	289000
<b>Total</b>			<b>6417065</b>	<b>6530000</b>	<b>5977000</b>	<b>6651000</b>	<b>6867000</b>	<b>7085000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	482350	532000	519000	680000	690000	701000
<b>Total</b>			<b>482350</b>	<b>532000</b>	<b>519000</b>	<b>680000</b>	<b>690000</b>	<b>701000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	38935	40000	39000	42000	42000	42000
	202	Telecommunications Services	29750	29000	25000	25000	28000	28000
	203	Water	4031	5000	4000	4000	5000	5000
	204	Electricity	64789	71000	71000	54000	61000	61000
	205	Fuels	37966	39000	39000	38000	40000	40000
	206	Maintenance of Machines, furniture and accessories	20500	23000	16000	18000	20000	20000
	207	Maintenance of vehicles, equipment and accessories	7499	8000	6000	6000	7000	7000
	208	Repair and maintenance of buildings and accessories	7500	8000	6000	10000	12000	12000
	209	Stationery, Publications and Office Supplies	21660	18000	14000	16000	18000	18000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1863	2000	2000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	32300	29000	23000	29000	30000	30000
	212	Insurance	9000	9000	8000	8000	9000	9000
	213	Official Travel Missions	6902	6000	4000	5000	12000	12000
	214	Goods and services expenses	15896	18000	16000	30000	25000	23000
<b>Total</b>			<b>298591</b>	<b>305000</b>	<b>273000</b>	<b>287000</b>	<b>311000</b>	<b>309000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	305	Non-Employees' Bonuses	3920	4000	4000	4000	4000	4000
<b>Total</b>			<b>3920</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	12103	20000	16000	16000	16000	16000
<b>Total</b>			<b>12103</b>	<b>20000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>
<b>Total of Chapter</b>			<b>7214029</b>	<b>7391000</b>	<b>6789000</b>	<b>7638000</b>	<b>7888000</b>	<b>8115000</b>

Program : 0701 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	163995	90000	74000	68000	46000	42000
	102	Unclassified Employees	209985	216000	214000	270000	278000	284000
	103	Comprehensive Contract Employees	13907	15000	15000	16000	17000	18000
	105	Personal Cost of Living Allowance	225939	237000	205000	213000	218000	223000
	106	Family Cost of Living Allowance	22859	26000	22000	26000	27000	28000
	110	Overtime Allowance	4286	5000	5000	6000	6000	6000
	111	Additional Allowance	347395	355000	292000	535000	590000	641000
	113	Transportation Allowance	49000	55000	40000	51000	52000	53000
	114	Transport Allowance	12408	16000	10000	11000	12000	13000
	115	Field Visit Allowance	4000	5000	4000	6000	7000	8000
	116	Employees' Bonuses	750000	775000	775000	800000	800000	800000
	120	Contract Employees	51874	90000	55000	67000	77000	85000
		<b>Total</b>	<b>1855648</b>	<b>1885000</b>	<b>1711000</b>	<b>2069000</b>	<b>2130000</b>	<b>2201000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	113391	130000	125000	145000	146000	147000
		<b>Total</b>	<b>113391</b>	<b>130000</b>	<b>125000</b>	<b>145000</b>	<b>146000</b>	<b>147000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	202	Telecommunications Services	19992	22000	20000	22000	23000	23000
	203	Water	2500	3000	2000	3000	3000	3000
	204	Electricity	55000	55000	55000	46000	50000	50000
	205	Fuels	24000	26000	26000	27000	27000	27000
	001	Heating	6000	7000	7000	8000	8000	8000
	002	Saloon vehicles	12000	11000	11000	11000	11000	11000
	003	Transport vehicles and heavy equipment	6000	8000	8000	8000	8000	8000
	206	Maintenance of Machines, furniture and accessories	18500	21000	15000	17000	19000	19000
	207	Maintenance of vehicles, equipment and accessories	3499	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	5500	6000	5000	9000	10000	10000
	209	Stationery, Publications and Office Supplies	17853	14000	12000	13000	14000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	968	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	27000	27000	22000	28000	28000	28000
	212	Insurance	4000	4000	4000	4000	4000	4000
	213	Official Travel Missions	1955	2000	2000	3000	5000	5000
	214	Goods and services expenses	14343	16000	16000	29000	24000	22000
	001	Events and hospitality	739	1000	1000	2000	1000	1000
	008	Advertisements and subscriptions	599	1000	1000	1000	1000	1000
	013	Services, security and guarding contracts	12240	13000	13000	13000	13000	13000
	085	Developing the electronic website and computerizing the software	0	0	0	12000	8000	6000
	121	Administrative expenses	765	1000	1000	1000	1000	1000
		<b>Total</b>	<b>195110</b>	<b>201000</b>	<b>184000</b>	<b>206000</b>	<b>212000</b>	<b>210000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	305	Non-Employees' Bonuses	3920	4000	4000	4000	4000	4000
		<b>Total</b>	<b>3920</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	12103	20000	16000	16000	16000	16000
		<b>Total</b>	<b>12103</b>	<b>20000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>	<b>16000</b>
		<b>Total of Activity</b>	<b>2180172</b>	<b>2240000</b>	<b>2040000</b>	<b>2440000</b>	<b>2508000</b>	<b>2578000</b>
		<b>Total of Program</b>	<b>2180172</b>	<b>2240000</b>	<b>2040000</b>	<b>2440000</b>	<b>2508000</b>	<b>2578000</b>

Program : 0705 - Field Surveillances								
Activity : 601 - Control								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	277260	146000	104000	100000	94000	87000
	102	Unclassified Employees	685061	704000	676000	683000	710000	717000
	105	Personal Cost of Living Allowance	665423	685000	598000	600000	610000	620000
	106	Family Cost of Living Allowance	64277	68000	68000	69000	70000	71000
	110	Overtime Allowance	3933	8000	8000	9000	9000	9000
	111	Additional Allowance	1131364	1120000	1015000	1310000	1423000	1547000
	113	Transportation Allowance	173538	192000	135000	136000	138000	142000
	114	Transport Allowance	20929	29000	29000	30000	31000	32000
	115	Field Visit Allowance	3982	5000	5000	5000	5000	5000
	116	Employees' Bonuses	1375000	1450000	1450000	1450000	1450000	1450000
	120	Contract Employees	160650	225000	178000	190000	197000	204000
		<b>Total</b>	<b>4561417</b>	<b>4632000</b>	<b>4266000</b>	<b>4582000</b>	<b>4737000</b>	<b>4884000</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	368959	401000	394000	535000	544000	554000
		<b>Total</b>	<b>368959</b>	<b>401000</b>	<b>394000</b>	<b>535000</b>	<b>544000</b>	<b>554000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	38935	40000	39000	42000	42000	42000
	202	Telecommunications Services	9758	7000	5000	3000	5000	5000
	203	Water	1531	2000	2000	1000	2000	2000
	204	Electricity	9789	16000	16000	8000	11000	11000
	205	Fuels	13966	13000	13000	11000	13000	13000
		001 Heating	5966	5000	5000	4000	5000	5000
		002 Saloon vehicles	7000	7000	7000	6000	7000	7000
		003 Transport vehicles and heavy equipment	1000	1000	1000	1000	1000	1000
	206	Maintenance of Machines, furniture and accessories	2000	2000	1000	1000	1000	1000
	207	Maintenance of vehicles, equipment and accessories	4000	4000	2000	2000	3000	3000
	208	Repair and maintenance of buildings and accessories	2000	2000	1000	1000	2000	2000
	209	Stationery, Publications and Office Supplies	3807	4000	2000	3000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	895	1000	1000	1000	1000	1000
	211	Cleaning services and supplies including cleaning contracts	5300	2000	1000	1000	2000	2000
	212	Insurance	5000	5000	4000	4000	5000	5000
	213	Official Travel Missions	4947	4000	2000	2000	7000	7000
	214	Goods and services expenses	1553	2000	0	1000	1000	1000
		013 Services, security and guarding contracts	1170	1200	0	1000	1000	1000
		121 Administrative expenses	383	800	0	0	0	0
		<b>Total</b>	<b>103481</b>	<b>104000</b>	<b>89000</b>	<b>81000</b>	<b>99000</b>	<b>99000</b>
		<b>Total of Activity</b>	<b>5033857</b>	<b>5137000</b>	<b>4749000</b>	<b>5198000</b>	<b>5380000</b>	<b>5537000</b>
		<b>Total of Program</b>	<b>5033857</b>	<b>5137000</b>	<b>4749000</b>	<b>5198000</b>	<b>5380000</b>	<b>5537000</b>
<b>Program : 0710 - Arab Jordanian Institute for Control and Audit</b>								
<b>Activity : 601 - Training and Rehabilitation</b>								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	105	Personal Cost of Living Allowance	0	5000	0	0	0	0
	106	Family Cost of Living Allowance	0	1000	0	0	0	0
	111	Additional Allowance	0	1000	0	0	0	0
	113	Transportation Allowance	0	1000	0	0	0	0
	120	Contract Employees	0	5000	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>13000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	1000	0	0	0	0
		<b>Total</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Activity</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>0</b>	<b>14000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Chapter</b>	<b>7214029</b>	<b>7391000</b>	<b>6789000</b>	<b>7638000</b>	<b>7888000</b>	<b>8115000</b>