

Chapter : 0304 Prime Ministry /Jordan News Agency

Creation: The Royal Decree to establish Jordan News Agency as an independent body linked to the Ministry of Information was issued on 16/07/1969. It operates under Bylaw No. (94) for the year 2004 (Jordan News Agency) Bylaw. On 16/03/2009, Law No. (11) for the year 2009 (Jordan News Agency Law) was issued under which the agency is named the Jordan News Agency shortly (PETRA) and has its legal personality and enjoys financial and administrative autonomy.

Vision : Leadership in media coverage locally and on the level of Arab News Agencies.

Mission: Providing media services in accordance with the best professional practices using the newest technical and technological means

Legal Framework : Jordan News Agency Bylaw No. (94) for the year 2004

Tasks of the Ministry / Department:

- Provide news services and press material and treatment that are collected and prepared from various sources inside and outside the Kingdom and to broadcasting and distributing them.
- Exchange of professional and technical services and facilities with Arab and international news agencies.
- Qualifying and training the Agency's staff.
- Improving and enhancing the financial resources.
- Provide training services for individuals and institutions.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Equal opportunities to participate in political, economic and social activities.
- Media facilities and infrastructure to be efficient and cost-effective.
- Promotion of tolerance and anti-terrorism.

Major Issues and Challenges which face the Ministry / Department:

- Insufficient of Agency's financial allocations.
- An attractive external environment which leads to competencies attrition.
- Hacking the Agency's systems
- Keep up with widespread of the modern media means.
- Challenge of loss and damage of the stored data and information.
- Recurrence of interruptions of news and communication system for long periods.

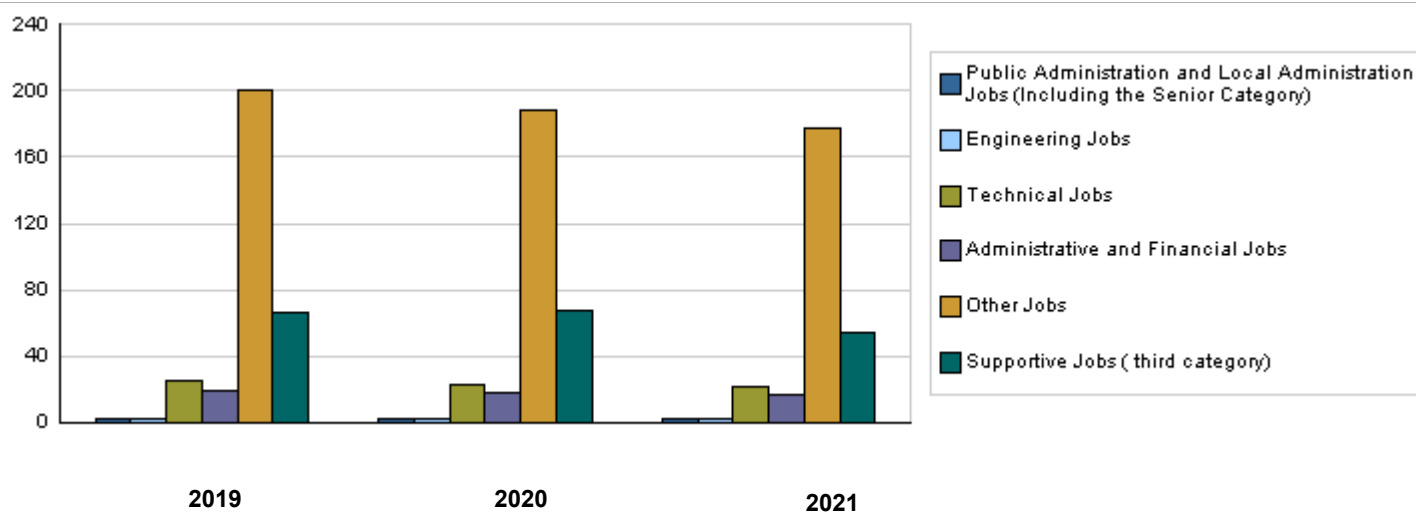
CHAPTER : 0304 Prime Ministry /Jordan News Agency

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To improve the efficiency of Media product	1 Number of the daily news issued by the Agency	2018	120	165	200	180	190	200	220
	2 Percentage of news published in the local newspapers	2018	%16	%21	%25	%23	%25	%26	%27
	3 Number of website's visitors / daily	2018	7214	7930	10000	9500	10000	11000	12000
2 - Better investment of human capital	1 Productivity of a Journalist / annually	2018	417	500	600	550	600	625	650
	2 Number of trainees / annually	2018	562	610	680	620	650	675	700

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	2	1	3	2	1	3	2	1	3
Engineering Jobs	Engineers	2	1	3	2	1	3	2	1	3
Technical Jobs	Other technical jobs	12	6	18	10	6	16	10	5	15
	Programmers	6	1	7	6	1	7	6	1	7
Administrative and Financial Jobs	Administrative and financial jobs	16	3	19	15	3	18	14	3	17
Other Jobs	Directors and heads of sections	28	10	38	27	9	36	26	8	34
	Editor/ Correspondent/ Photographer	129	20	149	123	17	140	120	11	131
	Editorial Secretary	10	3	13	9	3	12	9	3	12
Supportive Jobs (third category)	Support jobs	58	8	66	58	10	68	46	8	54
Total		263	53	316	252	51	303	235	41	276
Total Cost of Salaries		1942312	391417	2333729	1848000	374000	2222000	2048587	357413	2406000



Key Information of the Ministry / Department

No.	Description
1	The Agency provides daily news release in Arabic Language at rate 125 items of news per day.
2	The Agency provides daily news release in English Language at rate of 20 news items per day.
3	The Agency provides the news archive service which contains more than one million items of news.
4	The Agency provides digital photograph archive service which includes 190 thousand photos.
5	Photographs at a rate of 25 images per day
6	Television unit services
7	(Info-graphic) service
8	Daily press report to Senior Officials which is distributed electronically.
9	Broadcasting the news of the Agency through the social media

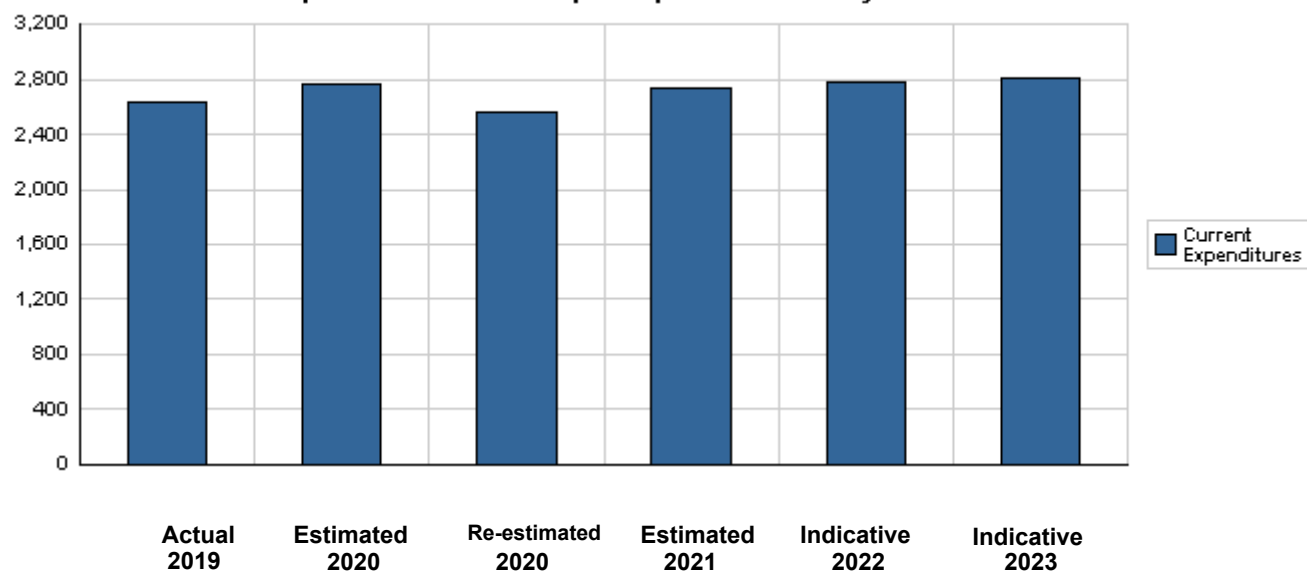
**Overall Summary of Expenditures for Chapter 0304- Prime Ministry /Jordan News Agency
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative	
						2022	2023
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	2,153,011	2,232,000	2,052,000	2,179,000	2,209,000	2,239,000
2121	Social Security Contributions	180,718	170,000	170,000	227,000	230,000	235,000
2211	Use of Goods and Services	175,744	209,000	191,000	172,000	186,000	187,000
2821	Other Current Expenditures	107,657	128,000	125,000	128,000	128,000	128,000
3112	Devices, Machinery and Equipment	15,824	25,000	25,000	25,000	25,000	25,000
Total current expenditures		2,632,954	2,764,000	2,563,000	2,731,000	2,778,000	2,814,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		2,632,954	2,764,000	2,563,000	2,731,000	2,778,000	2,814,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

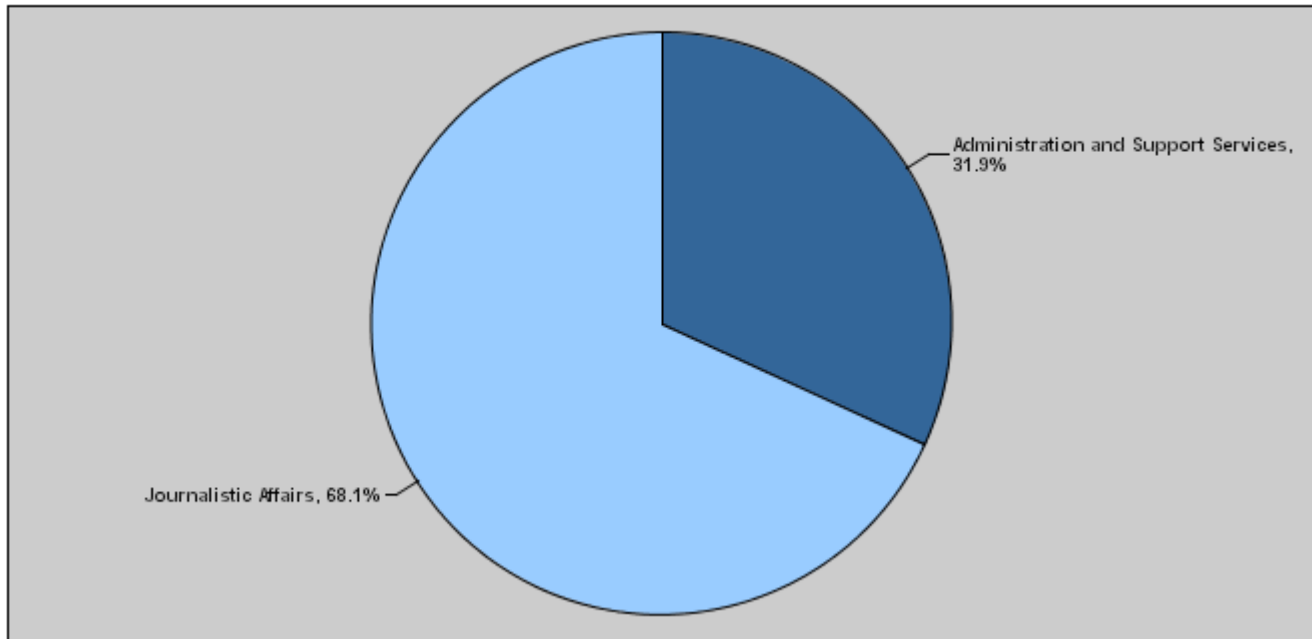


**Budget of Chapter 0304 - Prime Ministry /Jordan News Agency
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0601	Administration and Support Services	870,000	0	870,000
0605	Journalistic Affairs	1,861,000	0	1,861,000
	Total	2,731,000	0	2,731,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
0601 Administration and Support Services	98000	93000	109000	111000	113000
0605 Journalistic Affairs	370000	364000	376000	378000	381000
Total	468000	457000	485000	489000	494000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0601	Administration and Support Services Program
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Objective of the program :

This program aims to maintain the continuity of work through the optimal usage of the Department's competences, this program faces several challenges; namely:-

- 1- Lack of developed computer software
- 2- Shortage of human competences
- 3- Limited financial resources

The strategic objective related to the program :

Better investment of human capital

Directorates associated with the program :

- 1- Financial Affairs Directorate
- 2- Administrative Affairs Directorate
- 3- Technical Affairs Directorate

Services provided by the program :

- 1- Financial affairs services
- 2- Administrative affairs services
- 3- Technical affairs services

Staff working in the program :

The program is implemented through a functional staff in 2020 estimated with (125) staff, including (109) males and (16) females .

Key Performance Indicators for Program

	Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	Percentage of qualified employees	2018	%90	%95	%97	%96	%97	%97	%98
2	Percentage of satisfaction of the Agency clients	2018	%70	%74	%85	%80	%85	%90	%95

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	784,620	812,000	743,000	870,000	888,000	907,000
601 Administrative and Support Services	784,620	812,000	743,000	870,000	888,000	907,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	784,620	812,000	743,000	870,000	888,000	907,000

Budget Chapter 0304 - Prime Ministry /Jordan News Agency Distributed According to the Program

0605	Journalistic Affairs Program
Objective of the program :	
This program aims through its direct connection with the Department's strategic objective to improve the press product and provide news services, bulletins, research and opinion polls.	
The strategic objective related to the program :	
To improve the efficiency of Media product	
Directorates associated with the program :	
1- News Directorate 2- Editing Directorate 3- Reportages Directorate 4- Economic Affairs Directorate 5- Information and Studies Directorate 6- Development and Training Directorate	
Services provided by the program :	
1- Editing and news in Arabic and English languages services. 2- Economic affairs news services 3- Journalism investigations services.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (178) staff, including (143) males and (35) females .	

Key Performance Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020	2020	2021	2022	2023
1 Number of breaking news / Monthly	2018	22	23	29	25	27	30	35
2 Number of press symposiums / Monthly	2018	3	4	4	4	4	4	5
3 Number of website visitors / Daily	2018	7214	7930	10000	9500	10000	11000	12000

Appropriations Of Journalistic Affairs Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	1,848,334	1,952,000	1,820,000	1,861,000	1,890,000	1,907,000
601 News Services	1,848,334	1,952,000	1,820,000	1,861,000	1,890,000	1,907,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,848,334	1,952,000	1,820,000	1,861,000	1,890,000	1,907,000

Chapter : 0304 Prime Ministry /Jordan News Agency

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
0605	601	News Services	1848334	1952000	1820000	1861000	1890000	1907000
		Total of Program	1848334	1952000	1820000	1861000	1890000	1907000
0601	601	Administrative and Support Services	784620	812000	743000	870000	888000	907000
		Total of Program	784620	812000	743000	870000	888000	907000
		Total	2632954	2764000	2563000	2731000	2778000	2814000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 0304 Prime Ministry /Jordan News Agency

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	168587	90000	77000	72000	64000	55000
	102	Unclassified Employees	394151	366000	332000	379000	379000	374000
	103	Comprehensive Contract Employees	26088	28000	25000	28000	28000	28000
	105	Personal Cost of Living Allowance	377044	378000	348000	380000	390000	400000
	106	Family Cost of Living Allowance	39270	47000	40000	43000	45000	47000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	683687	708000	696000	766000	775000	787000
	112	Other Allowances	120734	149000	120000	80000	80000	80000
	113	Transportation Allowance	83230	98000	84000	98000	102000	108000
	114	Transport Allowance	16480	23000	20000	23000	27000	31000
	116	Employees' Bonuses	157145	200000	200000	200000	200000	200000
	120	Contract Employees	86595	135000	100000	100000	109000	119000
Total			2153011	2232000	2052000	2179000	2209000	2239000
2121		Social Security Contributions						
	301	Social Security	180718	170000	170000	227000	230000	235000
Total			180718	170000	170000	227000	230000	235000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14302	16400	15000	15000	15000	15000
	202	Telecommunications Services	24906	25000	21500	21000	21000	21000
	203	Water	3148	4000	4000	3500	4000	4000
	204	Electricity	66622	75000	75000	70000	75000	75000
	205	Fuels	5507	7000	7000	6000	7000	7000
	206	Maintenance of Machines, furniture and accessories	6446	8000	7000	6000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	4242	6100	6000	4500	6000	6000
	208	Repair and maintenance of buildings and accessories	4418	7500	5000	4500	5000	5000
	209	Stationery, Publications and Office Supplies	4677	4500	4500	4500	5000	5000
	211	Cleaning services and supplies including cleaning contracts	17482	20000	19000	17500	19000	19000
	212	Insurance	3377	6000	2500	3000	5000	5000
	213	Official Travel Missions	3660	7000	2500	1000	3000	3000
	214	Goods and services expenses	16957	22500	22000	15500	14000	15000
Total			175744	209000	191000	172000	186000	187000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	3000	3000	3000	3000	3000
	303	Scientific scholarships and training courses	4939	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	102718	120000	119000	120000	120000	120000
Total			107657	128000	125000	128000	128000	128000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	15824	25000	25000	25000	25000	25000
Total			15824	25000	25000	25000	25000	25000
Total of Chapter			2632954	2764000	2563000	2731000	2778000	2814000

Current Expenditures According to Program and Activities for the Years 2019 - 2023

Chapter : 0304 - Prime Ministry /Jordan News Agency

(In JDs)

Program : 0601 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	37185	22000	22000	17000	14000	12000
	102	Unclassified Employees	134230	117000	102000	127000	127000	127000
	103	Comprehensive Contract Employees	16393	17000	14000	17000	17000	17000
	105	Personal Cost of Living Allowance	152734	143000	133000	167000	172000	177000
	106	Family Cost of Living Allowance	17159	20000	20000	19000	20000	21000
	111	Additional Allowance	123107	103000	103000	145000	151000	155000
	112	Other Allowances	8000	9000	9000	7000	7000	7000
	113	Transportation Allowance	29310	34000	20000	34000	35000	38000
	114	Transport Allowance	9520	12000	10000	12000	15000	18000
	116	Employees' Bonuses	157145	200000	200000	200000	200000	200000
	120	Contract Employees	44837	85000	60000	50000	55000	60000
		Total	729620	762000	693000	795000	813000	832000
2121		Social Security Contributions						
	301	Social Security	55000	50000	50000	75000	75000	75000
		Total	55000	50000	50000	75000	75000	75000
		Total of Activity	784620	812000	743000	870000	888000	907000
		Total of Program	784620	812000	743000	870000	888000	907000

Program : 0605 - Journalistic Affairs								
Activity : 601 - News Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	131402	68000	55000	55000	50000	43000
	102	Unclassified Employees	259921	249000	230000	252000	252000	247000
	103	Comprehensive Contract Employees	9695	11000	11000	11000	11000	11000
	105	Personal Cost of Living Allowance	224310	235000	215000	213000	218000	223000
	106	Family Cost of Living Allowance	22111	27000	20000	24000	25000	26000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	560580	605000	593000	621000	624000	632000
	112	Other Allowances	112734	140000	111000	73000	73000	73000
	113	Transportation Allowance	53920	64000	64000	64000	67000	70000
	114	Transport Allowance	6960	11000	10000	11000	12000	13000
	120	Contract Employees	41758	50000	40000	50000	54000	59000
		Total	1423391	1470000	1359000	1384000	1396000	1407000
2121		Social Security Contributions						
	301	Social Security	125718	120000	120000	152000	155000	160000
		Total	125718	120000	120000	152000	155000	160000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	14302	16400	15000	15000	15000	15000
	202	Telecommunications Services	24906	25000	21500	21000	21000	21000
	203	Water	3148	4000	4000	3500	4000	4000
	204	Electricity	66622	75000	75000	70000	75000	75000
	205	Fuels	5507	7000	7000	6000	7000	7000
		002 Saloon vehicles	5507	7000	7000	6000	7000	7000
	206	Maintenance of Machines, furniture and accessories	6446	8000	7000	6000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	4242	6100	6000	4500	6000	6000
	208	Repair and maintenance of buildings and accessories	4418	7500	5000	4500	5000	5000
	209	Stationery, Publications and Office Supplies	4677	4500	4500	4500	5000	5000
	211	Cleaning services and supplies including cleaning contracts	17482	20000	19000	17500	19000	19000
	212	Insurance	3377	6000	2500	3000	5000	5000
	213	Official Travel Missions	3660	7000	2500	1000	3000	3000
	214	Goods and services expenses	16957	22500	22000	15500	14000	15000
		001 Events and hospitality	3261	4500	4500	3000	2000	2000
		013 Services, security and guarding contracts	8160	9000	9000	8000	6000	7000
		060 Conferences and lectures	651	6000	5500	1500	3000	3000
		121 Administrative expenses	4885	3000	3000	3000	3000	3000
		Total	175744	209000	191000	172000	186000	187000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	0	3000	3000	3000	3000	3000
	303	Scientific scholarships and training courses	4939	5000	3000	5000	5000	5000
	305	Non-Employees' Bonuses	102718	120000	119000	120000	120000	120000
		Total	107657	128000	125000	128000	128000	128000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	15824	25000	25000	25000	25000	25000
		001 Computers and accessories	15824	25000	25000	25000	25000	25000
		Total	15824	25000	25000	25000	25000	25000
		Total of Activity	1848334	1952000	1820000	1861000	1890000	1907000
		Total of Program	1848334	1952000	1820000	1861000	1890000	1907000
		Total of Chapter	2632954	2764000	2563000	2731000	2778000	2814000