

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

- Creation:** The Legislation and Opinion Bureau was established under Bylaw No. (83) for the year 1974. This Bylaw was repealed under Bylaw No. (1) of 1993. The Legislation and Opinion Bureau assumes the tasks of studying, formulating and developing draft legislation and giving opinion on the legal consultations received, to achieve the Bureau's vision and mission for which it was established through commissions formed for this purpose.
- Vision :** Ensure consistency, stability and harmony of legislative system in the Kingdom with State policy in various sectors.
- Mission:** Studying and proposing draft legislations for endorsement according to the constitutional channels, as well developing them to keep pace with internal and external variables, and expressing opinions on legal consultations, in partnership with the relevant entities, in order to reach a distinguished level of performance that achieves the Bureau's vision.
- Legal Framework :** Legislation and Opinion Bureau Bylaw No.(1) for the year 1993, and amendments thereto and Administrative Organization Bylaw for Legislation and Opinion Bureau No. (16) for the year 2020.

Tasks of the Ministry / Department:

- Study the draft that is submitted to it, audit it, express an opinion on it, amend its provisions, and reformulate it.
- Set up any draft that the Prime Minister assigns to prepare it, and the Bureau may initiate any proposal or suggest amending any existing legislation
- Contribute to updating and developing the legislations in the Kingdom, preparing research and studies and holding seminars and lectures.
- To express an opinion on the legal consultations that are submitted to Prime Minister or to the Bureau directly from ministries, government departments, public official institutions and local authorities, in the cases presented to them during their performance of their duties or in the differences in viewpoints and jurisprudence in matters related to its tasks and powers, and the difference in the application of legal provisions.
- Draft organizational decisions and instructions with public nature issued by the council and placing them in the appropriate legal framework upon the request of the President.
- Any other tasks presented to it related to legislation or issues with legal nature.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Review mechanisms and procedures of rationalizing and controlling public expenditures through reviewing financial legislation to achieve more financial control.
- Ensure trading of healthy and safe agricultural production through the strict application of legislations related to the safety of local and imported agricultural products for the sake of safe food for citizens.
- Develop an integrated and coherent institutional framework to regulate the water sector in Jordan through the development of legislation governing the water sector.
- Develop the structure of the government apparatus, reforming the regulatory environment by continuing to carry out programs to develop the government apparatus 2014-2016 with its main themes and contents, and build upon and develop them.

Major Issues and Challenges which face the Ministry / Department:

- Lack of financial resources and allocations for development and rehabilitation of the bureau's cadres, especially the legal ones, which contributes to accelerate the completion of the tasks required from Bureau and raising its level.
- Provide mechanisms to activate coordination and cooperation between the various parties related to the legislative process.

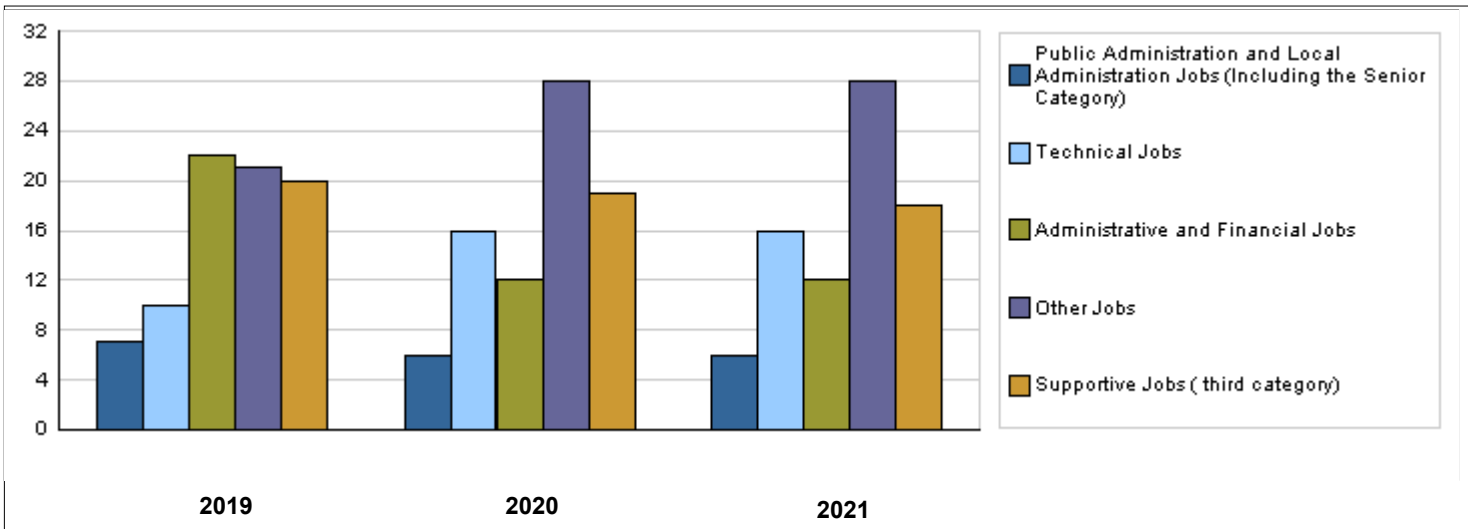
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Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020	2020	2021	2022	2023
1 - To enhance the contribution and role of the Legislation and Opinion Bureau in preparing and developing legislations and their stability.	1 Percentage of accomplished new legislation to the total submitted to the Bureau	2015	94%	98%	98%	98%	98%	98%	98%
2 - To develop the institutional capacities	1 Organizational structure development and human resources management in line with the legislation in force, the institutional role and strategic directions	2019	0%	0%	100%	100%	100%	100%	100%
3 - To activate communication with partners and public	1 Number of implemented communication activities with media and partners annually	2019	0	0	5	5	5	5	5

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)		5	2	7	4	2	6	4	2	6
Technical Jobs		6	4	10	5	11	16	5	11	16
Administrative and Financial Jobs		15	7	22	7	5	12	7	5	12
Other Jobs	Legislation Secretary	7	2	9	4	6	10	4	6	10
	Assistant Legislation Secretary	3	3	6	2	1	3	2	1	3
	Assistant Auditor	0	0	0	1	0	1	1	0	1
	Assistant Consultant	0	2	2	0	1	1	0	1	1
	Assistant Researcher	2	2	4	1	0	1	1	0	1
	Researcher	0	0	0	1	1	2	1	1	2
	Head of Section	0	0	0	3	6	9	3	6	9
	Expert Advisor	0	0	0	1	0	1	1	0	1
Supportive Jobs (third category)		15	5	20	15	4	19	13	5	18
Total		53	27	80	44	37	81	42	38	80
Total Cost of Salaries		481797	245443	727240	430222	361778	792000	450450	407550	858000



Key Information of the Ministry / Department

No.	Description	2017	2018	2019	2020	2021
1	Number of new legislation achieved by the Bureau	191	191	405	204	275
2	Number of consultations achieved	294	294	559	378	400
3	Number of legislation published on the Legislation and Opinion Bureau's website	200	200	128	138	170

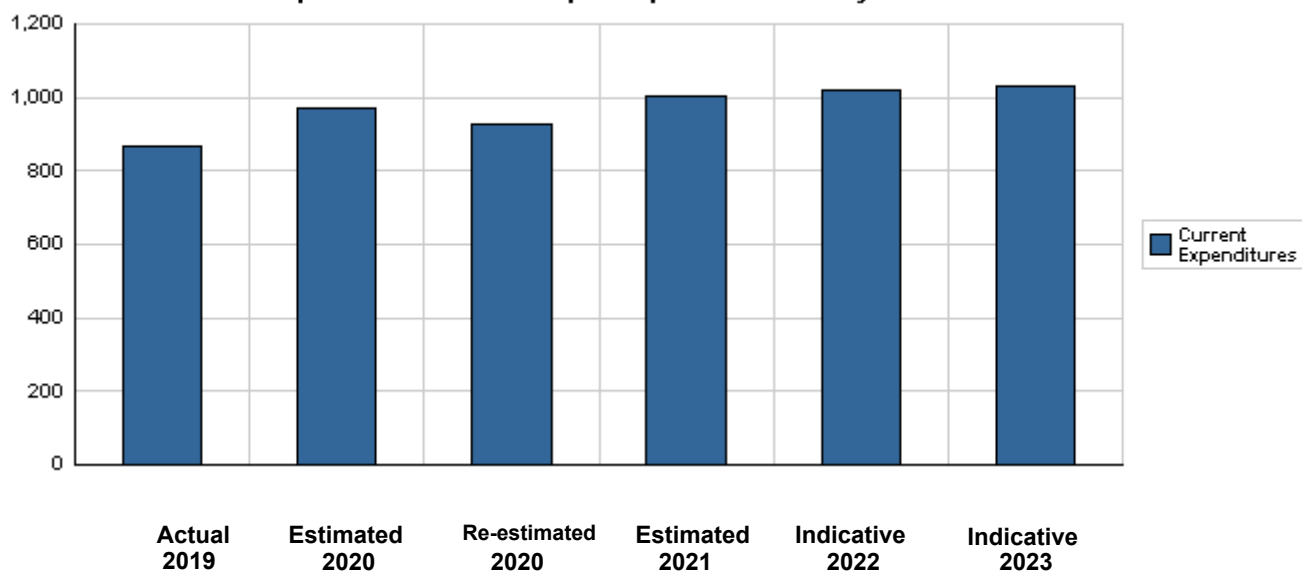
**Overall Summary of Expenditures for Chapter 0302- Prime Ministry / Legislation and Opinion Bureau
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	664,112	753,000	728,000	784,000	793,000	803,000
2121	Social Security Contributions	63,128	64,000	64,000	74,000	76,000	78,000
2211	Use of Goods and Services	126,819	131,000	123,000	125,000	133,000	132,000
2821	Other Current Expenditures	2,200	11,000	3,000	10,000	7,000	7,000
3112	Devices, Machinery and Equipment	8,604	14,000	10,000	10,000	9,000	9,000
Total current expenditures		864,863	973,000	928,000	1,003,000	1,018,000	1,029,000
Treasury		0	0	0	0	0	0
Total current and capital expenditures		864,863	973,000	928,000	1,003,000	1,018,000	1,029,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023

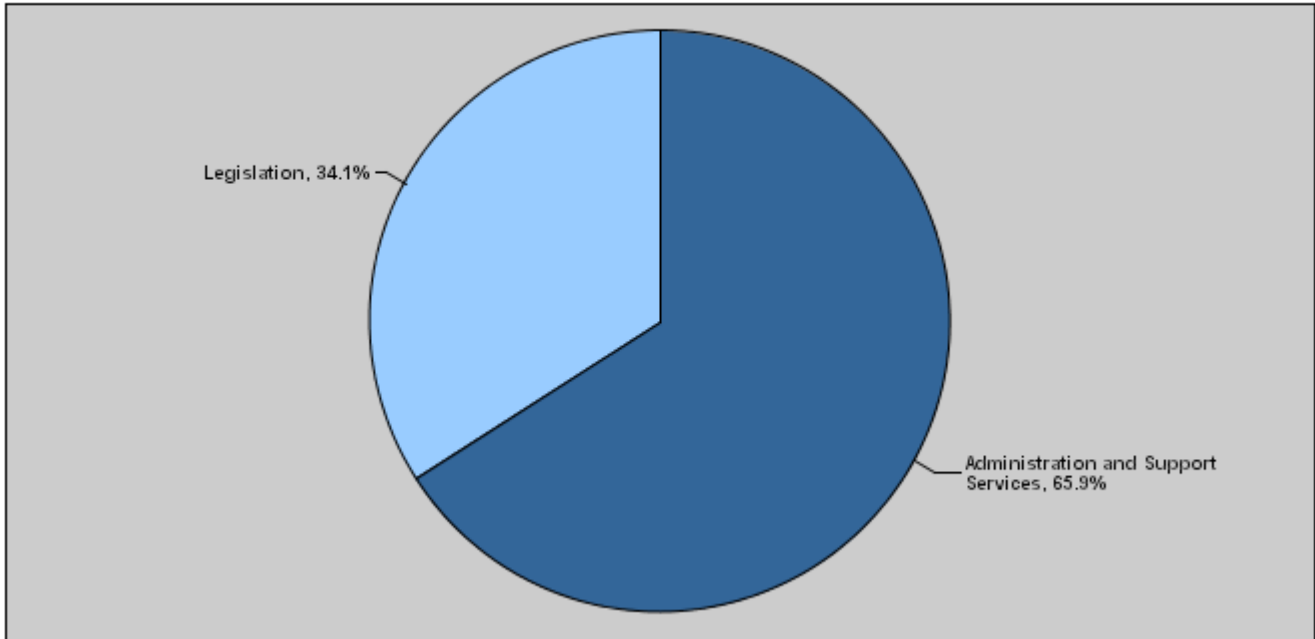


**Budget of Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0401	Administration and Support Services	661,000	0	661,000
0405	Legislation	342,000	0	342,000
Total		1,003,000	0	1,003,000

Total Expenditures for the Year 2021 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
0401 Administration and Support Services	214000	222000	290000	291000	292000
0405 Legislation	203000	206000	171000	173000	175000
Total	417000	428000	461000	464000	467000

Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program

0401	Administration and Support Services Program
Objective of the program :	
Prepare work requirements through the administrative efforts and provide support related to regulatory, financial, technical and support services aspects.	
The strategic objective related to the program :	
To develop the institutional capacities.	
Directorates associated with the program :	
1- Support Services Directorates 2- Institutional Performance Development Unit. 3- IT Directorates	
Services provided by the program :	
Administrative, financial and IT services as well as material work environment supplies in their various components.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (49) staff, including (28) males and (21) females .	

Key Performance Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2019	2020		2020	2021	2022
1	The organizational structure development and human resources management in line with the legislation in force, the institutional role and strategic directions	2019	0%	0%	100%	100%	100%	100%	100%

Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)						
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative
		2019	2020	2020	2021	2022 2023
Current Expenditures		474,455	551,000	516,000	661,000	673,000 679,000
601	Administrative and Support Services	474,455	551,000	516,000	661,000	673,000 679,000
Capital Expenditures		0	0	0	0	0 0
Program / Treasury		0	0	0	0	0 0
Total Program		474,455	551,000	516,000	661,000	673,000 679,000

Budget Chapter 0302 - Prime Ministry / Legislation and Opinion Bureau Distributed According to the Program

0405	Legislation Program
Objective of the program :	
Improve the level of legislation system assimilation of development and modernization requirements in the various fields.	
The strategic objective related to the program :	
To enhance the contribution and role of the Legislation and Opinion Bureau in preparing and developing legislations and their stability.	
Directorates associated with the program :	
1- Legislation Directorate. 2- Consultations Directorate. 3- Legislation Modernization Directorate.	
Services provided by the program :	
1- Study, audit, give opinion on draft legislation and amend provisions thereof and reformulate them. 2- Contribute to updating and developing the legislation in the Kingdom. 3- Give opinion on legal consultations.	
Staff working in the program :	
The program is implemented through a functional staff in 2020 estimated with (32) staff, including (16) males and (16) females .	

Key Performance Indicators for Program								
Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2019	2020		2020	2021	2022
1 Percentage of completion of the activation plan of the Legislation Commission, Legislation Updating Commission and the Legal Consultation Commission	2018	75%	75%	85%	80%	85%	85%	90%
2 Percentage of completion of the legislative and legal information system modernization plan	2017	80%	85%	93%	90%	93%	93%	95%
3 Percentage of the completed legislation audit and translation plan	2017	85%	88%	93%	90%	93%	93%	95%

Appropriations Of Legislation Program as Per Activities and Projects. (In JDs)						
Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2019	2020	2020	2021	2022	2023
Current Expenditures	390,408	422,000	412,000	342,000	345,000	350,000
601 Administrative and Support Services	390,408	0	0	0	0	0
602 Development of legislations	0	422,000	412,000	342,000	345,000	350,000
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	390,408	422,000	412,000	342,000	345,000	350,000

Chapter : 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
0405	601	Administrative and Support Services	390408	0	0	0	0	0
	602	Development of legislations	0	422000	412000	342000	345000	350000
		Total of Program	390408	422000	412000	342000	345000	350000
0401	601	Administrative and Support Services	474455	551000	516000	661000	673000	679000
		Total of Program	474455	551000	516000	661000	673000	679000
		Total	864863	973000	928000	1003000	1018000	1029000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter: 0302 Prime Ministry / Legislation and Opinion Bureau

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	88183	82000	82000	107000	106000	105000
	102	Unclassified Employees	84508	90000	87000	91000	92000	93000
	103	Comprehensive Contract Employees	143958	170000	150000	126000	128000	130000
	105	Personal Cost of Living Allowance	81329	92000	90000	89000	90000	92000
	106	Family Cost of Living Allowance	7532	8000	8000	9000	10000	11000
	110	Overtime Allowance	0	3000	3000	3000	3000	3000
	111	Additional Allowance	78633	84000	84000	125000	126000	127000
	112	Other Allowances	56915	52000	52000	57000	58000	60000
	113	Transportation Allowance	16225	14000	14000	18000	18000	18000
	114	Transport Allowance	6520	8000	8000	8000	8000	8000
	116	Employees' Bonuses	83000	130000	130000	130000	130000	130000
	120	Contract Employees	17309	20000	20000	21000	24000	26000
Total			664112	753000	728000	784000	793000	803000
2121		Social Security Contributions						
	301	Social Security	63128	64000	64000	74000	76000	78000
Total			63128	64000	64000	74000	76000	78000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6105	6000	6000	8000	8000	8000
	203	Water	5298	6000	6000	6000	6000	6000
	204	Electricity	38029	35000	33000	33000	34000	33000
	205	Fuels	23429	26000	26000	23000	26000	26000
	206	Maintenance of Machines, furniture and accessories	4746	6000	6000	5000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	9065	9000	8000	8000	9000	9000
	208	Repair and maintenance of buildings and accessories	2884	3000	3000	6000	5000	5000
	209	Stationery, Publications and Office Supplies	7175	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5773	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	16640	17000	17000	17000	20000	20000
	212	Insurance	3766	5000	4000	5000	5000	5000
	213	Official Travel Missions	0	3000	0	0	0	0
	214	Goods and services expenses	3909	5000	4000	4000	4000	4000
Total			126819	131000	123000	125000	133000	132000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	1000	5000	3000	3000
	305	Non-Employees' Bonuses	2200	6000	2000	5000	4000	4000
Total			2200	11000	3000	10000	7000	7000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	8604	14000	10000	10000	9000	9000
Total			8604	14000	10000	10000	9000	9000
Total of Chapter			864863	973000	928000	1003000	1018000	1029000

Program : 0401 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	19000	19000	19000	64000	64000	63000
	102	Unclassified Employees	45000	50000	50000	55000	55000	56000
	103	Comprehensive Contract Employees	24901	40000	25000	76000	77000	78000
	105	Personal Cost of Living Allowance	47000	47000	47000	53000	54000	55000
	106	Family Cost of Living Allowance	5219	4000	4000	5000	6000	7000
	110	Overtime Allowance	0	3000	3000	3000	3000	3000
	111	Additional Allowance	46461	50000	50000	75000	76000	76000
	112	Other Allowances	50107	45000	45000	34000	35000	36000
	113	Transportation Allowance	9615	7000	7000	11000	11000	11000
	114	Transport Allowance	4300	5000	5000	5000	5000	5000
	116	Employees' Bonuses	43000	70000	70000	78000	78000	78000
	120	Contract Employees	12229	12000	12000	13000	14000	16000
		Total	306832	352000	337000	472000	478000	484000
2121		Social Security Contributions						
	301	Social Security	30000	43000	43000	44000	46000	47000
		Total	30000	43000	43000	44000	46000	47000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	6105	6000	6000	8000	8000	8000
	203	Water	5298	6000	6000	6000	6000	6000
	204	Electricity	38029	35000	33000	33000	34000	33000
	205	Fuels	23429	26000	26000	23000	26000	26000
	001	Heating	8000	8000	8000	7000	8000	8000
	002	Saloon vehicles	15429	18000	18000	16000	18000	18000
	206	Maintenance of Machines, furniture and accessories	4746	6000	6000	5000	6000	6000
	207	Maintenance of vehicles, equipment and accessories	9065	9000	8000	8000	9000	9000
	208	Repair and maintenance of buildings and accessories	2884	3000	3000	6000	5000	5000
	209	Stationery, Publications and Office Supplies	7175	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	5773	4000	4000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	16640	17000	17000	17000	20000	20000
	212	Insurance	3766	5000	4000	5000	5000	5000
	213	Official Travel Missions	0	3000	0	0	0	0
	214	Goods and services expenses	3909	5000	4000	4000	4000	4000
	001	Events and hospitality	1950	1000	1000	1000	1000	1000
	121	Administrative expenses	1959	4000	3000	3000	3000	3000
		Total	126819	131000	123000	125000	133000	132000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	5000	1000	5000	3000	3000
	305	Non-Employees' Bonuses	2200	6000	2000	5000	4000	4000
		Total	2200	11000	3000	10000	7000	7000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	8604	14000	10000	10000	9000	9000
		Total	8604	14000	10000	10000	9000	9000
		Total of Activity	474455	551000	516000	661000	673000	679000
		Total of Program	474455	551000	516000	661000	673000	679000

Program : 0405 - Legislation								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	69183	0	0	0	0	0
	102	Unclassified Employees	39508	0	0	0	0	0
	103	Comprehensive Contract Employees	119057	0	0	0	0	0
	105	Personal Cost of Living Allowance	34329	0	0	0	0	0
	106	Family Cost of Living Allowance	2313	0	0	0	0	0
	111	Additional Allowance	32172	0	0	0	0	0
	112	Other Allowances	6808	0	0	0	0	0
	113	Transportation Allowance	6610	0	0	0	0	0
	114	Transport Allowance	2220	0	0	0	0	0
	116	Employees' Bonuses	40000	0	0	0	0	0
	120	Contract Employees	5080	0	0	0	0	0
		Total	357280	0	0	0	0	0
2121		Social Security Contributions						
	301	Social Security	33128	0	0	0	0	0
		Total	33128	0	0	0	0	0
		Total of Activity	390408	0	0	0	0	0
Activity : 602 - Development of legislations								
Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	63000	63000	43000	42000	42000
	102	Unclassified Employees	0	40000	37000	36000	37000	37000
	103	Comprehensive Contract Employees	0	130000	125000	50000	51000	52000
	105	Personal Cost of Living Allowance	0	45000	43000	36000	36000	37000
	106	Family Cost of Living Allowance	0	4000	4000	4000	4000	4000
	111	Additional Allowance	0	34000	34000	50000	50000	51000
	112	Other Allowances	0	7000	7000	23000	23000	24000
	113	Transportation Allowance	0	7000	7000	7000	7000	7000
	114	Transport Allowance	0	3000	3000	3000	3000	3000
	116	Employees' Bonuses	0	60000	60000	52000	52000	52000
	120	Contract Employees	0	8000	8000	8000	10000	10000
		Total	0	401000	391000	312000	315000	319000
2121		Social Security Contributions						
	301	Social Security	0	21000	21000	30000	30000	31000
		Total	0	21000	21000	30000	30000	31000
		Total of Activity	0	422000	412000	342000	345000	350000
		Total of Program	390408	422000	412000	342000	345000	350000
		Total of Chapter	864863	973000	928000	1003000	1018000	1029000