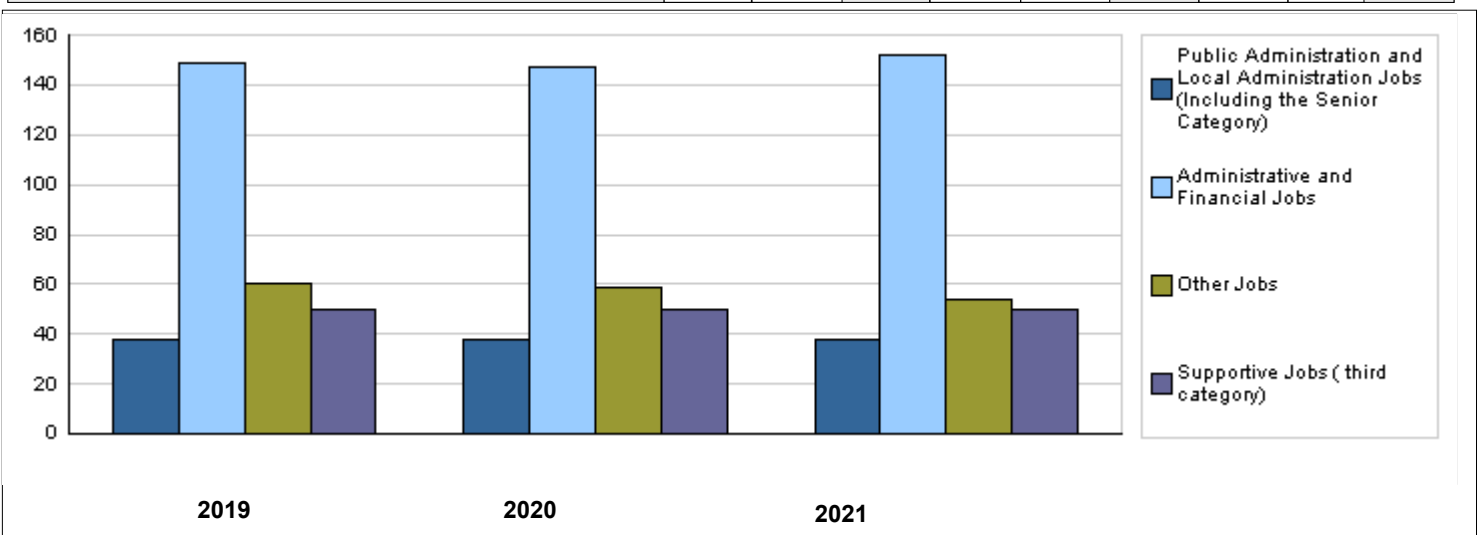


CHAPTER : 0101 Royal Hashemite Court

Number of Staff of the Ministry / Department

Group	Job	2019			2020			Preliminary 2021		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior Category)	Senior administrative jobs	14	1	15	14	1	15	14	1	15
	Senior positions	20	1	21	20	1	21	20	1	21
	Senior specialized jobs	1	1	2	1	1	2	1	1	2
Administrative and Financial Jobs		114	35	149	112	35	147	115	37	152
Other Jobs		40	20	60	40	19	59	34	20	54
Supportive Jobs (third category)		40	10	50	40	10	50	40	10	50
Total		229	68	297	227	67	294	224	70	294
Total Cost of Salaries		1152856	342333	1495189	1073231	316769	1390000	1212952	379048	1592000



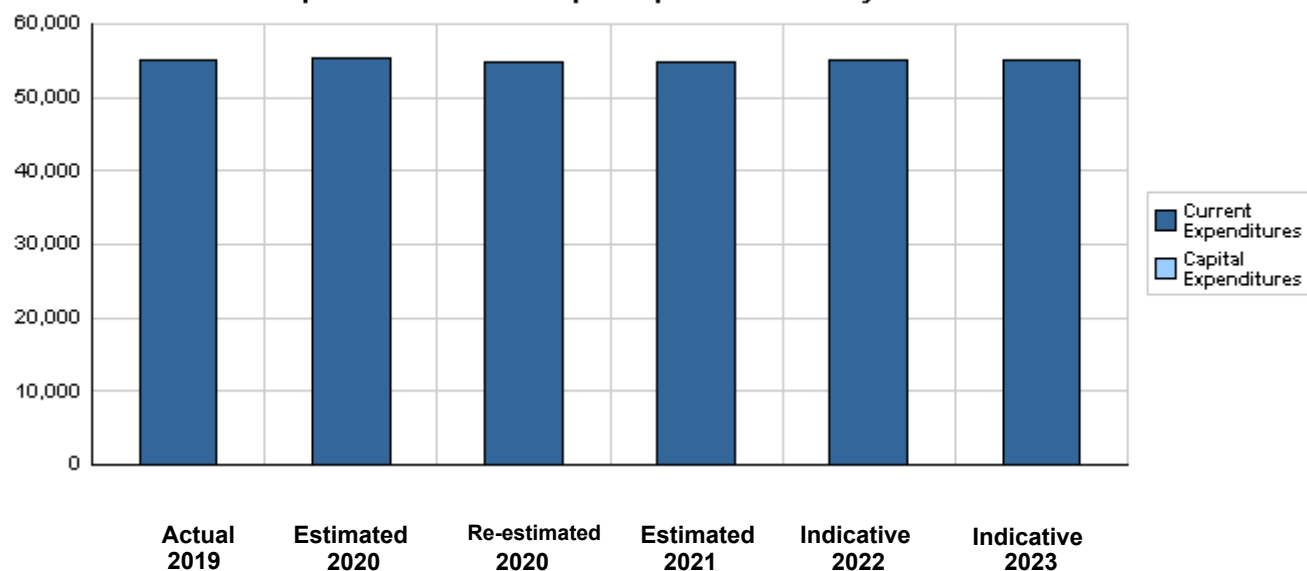
**Overall Summary of Expenditures for Chapter 0101- Royal Hashemite Court
for the Years 2019 - 2023**

(In JDs)

Description		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022 2023	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	26,298,412	26,656,000	26,185,000	26,352,000	26,372,000	26,393,000
2121	Social Security Contributions	196,777	205,000	205,000	240,000	244,000	247,000
2211	Use of Goods and Services	1,610,000	1,634,000	1,634,000	1,411,000	1,562,000	1,558,000
2721	Social Aids	26,851,500	26,897,000	26,681,000	26,897,000	26,897,000	26,897,000
3112	Devices, Machinery and Equipment	23,000	23,000	23,000	23,000	23,000	23,000
Total current expenditures		54,979,689	55,415,000	54,728,000	54,923,000	55,098,000	55,118,000
Total capital expenditures		0	0	0	0	0	0
Treasury		0	0	0	0	0	0
Total current and capital expenditures		54,979,689	55,415,000	54,728,000	54,923,000	55,098,000	55,118,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2019 - 2023



**Budget of Chapter 0101 - Royal Hashemite Court
For the Year 2021 Distributed According to Program**

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
0101	Administration and Support Services	54,923,000	0	54,923,000
	Total	54,923,000	0	54,923,000

Estimated Allocations for Females distributed according to Programs for the Years 2019 - 2023

Program	2019	2020	2021	2022	2023
0101 Administration and Support Services	14145200	14042000	14181000	14185000	14190000
Total	14145200	14042000	14181000	14185000	14190000

Budget Chapter 0101 - Royal Hashemite Court Distributed According to the Program

0101 Administration and Support Services Program		Appropriations Of Administration and Support Services Program as Per Activities and Projects.					(In JDs)
Activities and Projects	Actual	Estimated	Estimated	Estimated	Indicative		
	2019	2020	2020	2021	2022	2023	
Current Expenditures	54,979,689	55,415,000	54,728,000	54,923,000	55,098,000	55,118,000	
601 Administrative and Support Services	3,128,189	3,518,000	3,047,000	3,026,000	3,201,000	3,221,000	
602 Social Protection	26,851,500	26,897,000	26,681,000	26,897,000	26,897,000	26,897,000	
603 Royal Palaces	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	
Capital Expenditures	0	0	0	0	0	0	
Program / Treasury	0	0	0	0	0	0	
Total Program	54,979,689	55,415,000	54,728,000	54,923,000	55,098,000	55,118,000	

Chapter : 0101 Royal Hashemite Court

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
0101	601	Administrative and Support Services	3128189	3518000	3047000	3026000	3201000	3221000
	602	Social Protection	26851500	26897000	26681000	26897000	26897000	26897000
	603	Royal Palaces	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	54979689	55415000	54728000	54923000	55098000	55118000
		Total	54979689	55415000	54728000	54923000	55098000	55118000

Overall Summary of Current Expenditures for the Years 2019 - 2023

Chapter : 0101 Royal Hashemite Court

(In JDs)

Group	Item	Description	Actual 2019	Estimated 2020	Re-Estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	551651	700000	460000	480000	455000	435000
	102	Unclassified Employees	268750	320000	260000	297000	315000	330000
	103	Comprehensive Contract Employees	11571	35000	35000	65000	70000	75000
	105	Personal Cost of Living Allowance	201247	260000	170000	200000	210000	220000
	106	Family Cost of Living Allowance	23865	31000	25000	30000	32000	33000
	111	Additional Allowance	241328	310000	235000	280000	290000	300000
		Total	1298412	1656000	1185000	1352000	1372000	1393000
2121		Social Security Contributions						
	301	Social Security	196777	205000	205000	240000	244000	247000
		Total	196777	205000	205000	240000	244000	247000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	110000	110000	100000	110000	110000
	205	Fuels	200000	200000	200000	190000	200000	200000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1152000	1176000	1176000	1000000	1110000	1110000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	73000	94000	90000
		Total	1610000	1634000	1634000	1411000	1562000	1558000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	26851500	26897000	26681000	26897000	26897000	26897000
		Total	26851500	26897000	26681000	26897000	26897000	26897000
31		Non-financial Assets						
3112		Fixed Assets						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
Total of Chapter			54979689	55415000	54728000	54923000	55098000	55118000

Current Expenditures according to Program for the Years 2019 - 2023

Chapter 0101 Royal Hashemite Court

(In JDs)

Program: 0101		Administration and Support Services						
Activity : 601		Administrative and Support Services						
Group	Item	Description	Actual 2019	Estimated 2020	Re-Estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	551651	700000	460000	480000	455000	435000
	102	Unclassified Employees	268750	320000	260000	297000	315000	330000
	103	Comprehensive Contract Employees	11571	35000	35000	65000	70000	75000
	105	Personal Cost of Living Allowance	201247	260000	170000	200000	210000	220000
	106	Family Cost of Living Allowance	23865	31000	25000	30000	32000	33000
	111	Additional Allowance	241328	310000	235000	280000	290000	300000
		Total	1298412	1656000	1185000	1352000	1372000	1393000
2121		Social Security Contributions						
	301	Social Security	196777	205000	205000	240000	244000	247000
		Total	196777	205000	205000	240000	244000	247000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	110000	110000	110000	100000	110000	110000
	205	Fuels	200000	200000	200000	190000	200000	200000
	001	Heating	100000	100000	100000	90000	100000	100000
	002	Saloon vehicles	80000	80000	80000	80000	80000	80000
	003	Transport vehicles and heavy equipment	20000	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	12000	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	1152000	1176000	1176000	1000000	1110000	1110000
	209	Stationery, Publications and Office Supplies	12000	12000	12000	12000	12000	12000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	12000	12000	12000	12000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	12000	12000	12000	12000	12000	12000
	214	Goods and services expenses	100000	100000	100000	73000	94000	90000
	121	Administrative expenses	100000	100000	100000	73000	94000	90000
		Total	1610000	1634000	1634000	1411000	1562000	1558000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	23000	23000	23000	23000	23000	23000
		Total	23000	23000	23000	23000	23000	23000
		Total of Activity	3128189	3518000	3047000	3026000	3201000	3221000
Activity : 602		Social Protection						
Group	Item	Description	Actual 2019	Estimated 2020	Re-Estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	26851500	26897000	26681000	26897000	26897000	26897000
		Total	26851500	26897000	26681000	26897000	26897000	26897000
		Total of Activity	26851500	26897000	26681000	26897000	26897000	26897000
Activity : 603		Royal Palaces						
Group	Item	Description	Actual 2019	Estimated 2020	Re-Estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	002	Appropriations for Royal Palaces Expenditures	25000000	25000000	25000000	25000000	25000000	25000000
		Total	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Activity	25000000	25000000	25000000	25000000	25000000	25000000
		Total of Program	54979689	55415000	54728000	54923000	55098000	55118000
		Total of Chapter	54979689	55415000	54728000	54923000	55098000	55118000