

## Chapter : 3104 Land Transport Regulatory Commission

**Creation:** Public Transport Sector Regulatory Commission was established in 16/11/ 2001 which was concerned with passengers transport as per the provisions of Passengers Public Transport Law, and in 2010 a new law was issued to cover the activities of Commission and bigger authorities related to all road transport methods in the Kingdom and thereby the Passengers Public Transport Sector Regulatory Commission was replaced by Road Transport Regulatory Commission and the new transport law was approved in the second quarter of 2017 officially and it was named " Passengers Transport Regulation".

**Vision :** Effective, developed, integrated and safe land transport.

**Mission:** Planning, regulating and developing an integrated, economic land transport system that accompanies comprehensive development plans and conforms to the best international standards.

**Legal Framework :** As per law no. (4) for the year 2011 Land Transport Regulatory Commission Law

### Tasks of the Ministry / Department:

- Implement the public policy of rural transportation
- Meet demand on rural transport services and provide them at good level and appropriate cost.
- Plan the road transport services network and its facilities and routes
- Set the required plans for establishing, operating and executing road transport facilities
- Identify and manage the locations of road transport facilities in coordination with relevant authorities and supervise their services
- Coordinate with competent authorities in setting plans for roads construction and maintenance programs in the Kingdom and provide recommendations to realize the public interest for beneficiaries
- Set procedures for preventing road transport accidents as per international requirements in cooperation and coordination with relevant authorities.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Create an attractive investment environment capable of attracting foreign capitals and encourage local investments
- Improve the level of services provided for citizens and fairness in their distribution

### Major Issues and Challenges which face the Ministry / Department:

- Individual ownership problem
- Multiple governing references and policies
- Lack of single window principle in service provision
- Weak infrastructure in the sector either on roads or buses as well as the electronic infrastructure
- Lack of government subsidy for the sector
- The problem of traffic accidents which loses us (650) citizens annually and reflects on the budget with losses amounting to approximately (2) billion dollars annually.

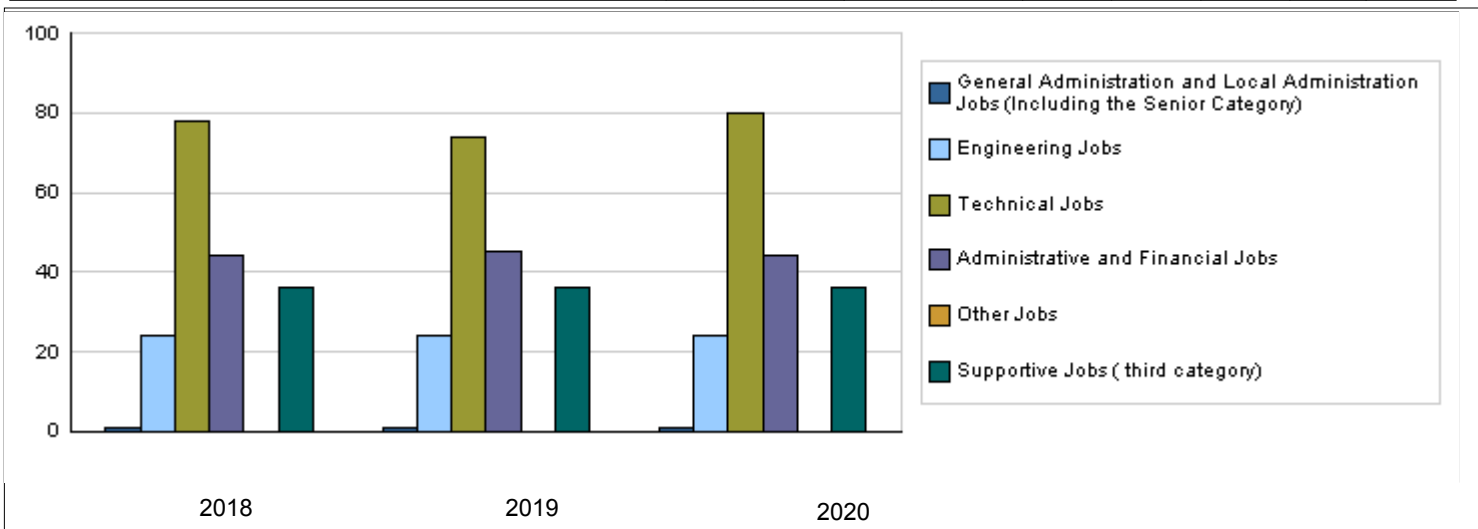
CHAPTER : 3104 Land Transport Regulatory Commission

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To enhance the quality of land transport services, and to add creative services.	1 Satisfaction degree of public transport services	2017	%80	%68	%87	%68	%74	%74	%74
	2 Number of buses for each 1000/ population	2017	0.7	0.6	0.85	0.62	1	1	1
	3 Employee satisfaction Percentage.	2017	%72	%65.6	%78	%78	%80	%82	%83
2 - To minimize the environmental negative impacts of the land transport sector.	1 Average operational age for medium vehicles and buses ( year )	2017	9.8	10.3	7.1	10.76	7	7	7
	2 Average operational age for heavy shipping fleet ( year )	2017	16.1	16.6	14.3	17.5	14.1	18.5	19.5
3 - To stimulate investment environment in land transport sector	1 Volume of investment in public transport sector (billion/ JDs)	2017	1.54	2.5	2.6	2.6	2.7	2.75	2.85
	2 Number of licensed carriers of goods on the road (accumulative)	2017	217	229	240	227	245	250	260
4 - To upgrade and develop the level of infrastructure of land transport sector	1 Percentage of achievement in existing infrastructure projects	2017	%70	%72.8	%90	%90	%100	%100	%100

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leading Jobs	1	0	1	1	0	1	1	0	1
Engineering Jobs	Engineer	10	14	24	10	14	24	10	14	24
Technical Jobs	Technical Jobs	65	13	78	62	12	74	65	15	80
Administrative and Financial Jobs	Administrative and Financial	28	16	44	29	16	45	24	20	44
Other Jobs	Other	0	0	0	0	0	0	0	0	0
Supportive Jobs ( third category)	Support jobs	33	3	36	33	3	36	35	1	36
Total		137	46	183	135	45	180	135	50	185
Total Cost of Salaries		0	0	0	1220250	406750	1627000	1223757	453243	1677000



## Key Information of the Ministry / Department

No.	Description	2016	2017	2018	2019	2020
1	Number of new companies investing in the transport sector	10	8	14	8	10
2	Number of established Departure - Arrival centers (annually)	0	1	2	3	2
3	Number of established uploading - unloading stops (annually)	50	0	29	224	135
4	Number of public transport means fleet	22915	23656	34483	38310	40000
5	Number of modernized public buses (cumulative)	2460	2639	2848	3200	3400

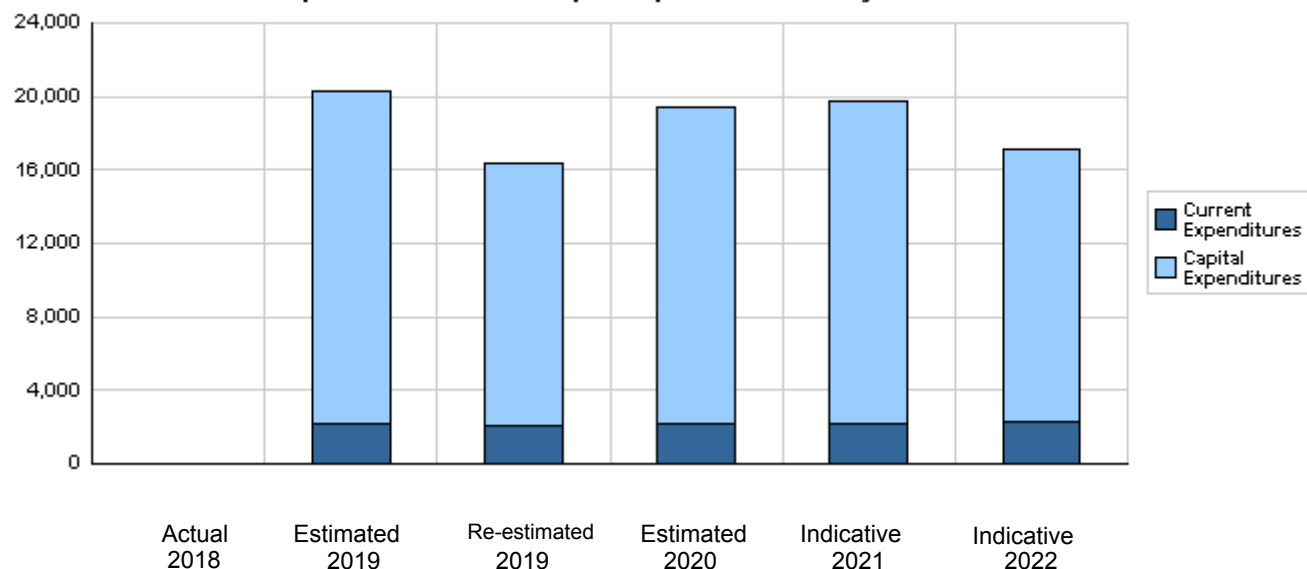
Overall Summary of Expenditures for Chapter 3104- Land Transport Regulatory Commission  
for the Years 2018 - 2022

( In JDs )

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
<b>Group</b>	<b>Current Expenditures</b>						
2111	Salaries, Wages and Allowances	0	1,567,000	1,451,000	1,497,000	1,544,000	1,566,000
2121	Social Security Contributions	0	177,000	176,000	180,000	183,000	185,000
2211	Use of Goods and Services	0	440,000	433,000	456,000	457,000	457,000
2821	Other Current Expenditures	0	35,000	35,000	40,000	40,000	40,000
Total current expenditures		0	2,219,000	2,095,000	2,173,000	2,224,000	2,248,000
<b>Capital Expenditures</b>							
2211	Use of Goods and Services	0	9,731,000	7,493,000	10,635,000	10,685,000	11,085,000
2822	Other Capital Expenditures	0	580,000	230,000	260,000	50,000	0
3111	Buildings and Constructions	0	5,239,000	4,464,000	4,190,000	5,225,000	2,625,000
3112	Devices, Machinery and Equipment	0	2,565,000	2,065,000	2,165,000	1,615,000	1,115,000
Total capital expenditures		0	18,115,000	14,252,000	17,250,000	17,575,000	14,825,000
Treasury		0	18,115,000	14,252,000	17,250,000	17,575,000	14,825,000
Total current and capital expenditures		0	20,334,000	16,347,000	19,423,000	19,799,000	17,073,000

( Thousands of JDs )

**Graph of the current and capital expenditures for the years 2018 - 2022**

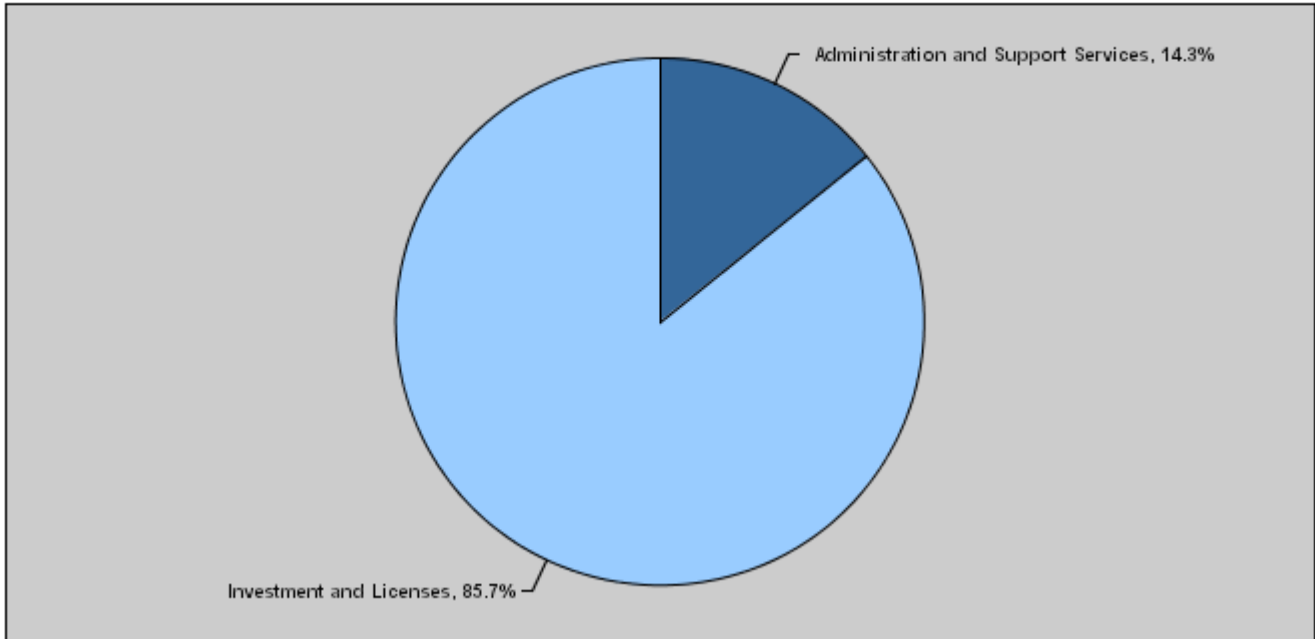


Budget of Chapter 3104 - Land Transport Regulatory Commission  
For the Year 2020 Distributed According to Program

( In JDs )

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6161	Administration and Support Services	2,173,000	600,000	2,773,000
6162	Investment and Licenses	0	16,650,000	16,650,000
	Total	2,173,000	17,250,000	19,423,000

**Total Expenditures for the Year 2020 Distributed According to Programs**



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
6161 Administration and Support Services	0	815000	824000	839000	798000
6162 Investment and Licenses	0	6422000	6926000	7995000	6747000
Total	0	7237000	7750000	8834000	7545000

Budget Chapter 3104 - Land Transport Regulatory Commission Distributed According to the Program

6161	Administration and Support Services Program
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Objective of the program :

Sustain and promote the administrative services, ensure the requirements of directorates and provide suitable conditions for the Commission's workers to perform their duties and improve their scientific and technical level in order to develop the Commission's services.

The strategic objective related to the program :

To improve quality of land transport services and to add creative services.

Directorates associated with the program :

- Financial Affairs Directorate.
- Administrative Affairs Directorate.
- Internal Control Unit.
- Legal Affairs Unit
- Transport Safety Unit.
- Media & Communication Unit.

Services provided by the program :

Provide financial support necessary to implement the Commission's projects and activities.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with ( 81 ) staff, including ( 62 ) males and ( 19 ) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2020	2021	2022
1 Percentage of employees satisfaction	2017	%72	%65.6	%78	%78	%80	%82	%83
2 Percentage of partners satisfaction	2017	%84	%84	%86	%84	%88	%89	%90
3 Percentage of qualified employees	2017	%80	%77.5	%85	%78.7	%80	%82	%84

Appropriations Of Administration and Support Services Program as Per Activities and Projects. ( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	2,219,000	2,095,000	2,173,000	2,224,000	2,248,000
601 Administrative and Support Services	0	2,219,000	2,095,000	2,173,000	2,224,000	2,248,000
Capital Expenditures	0	756,000	618,000	600,000	600,000	500,000
001 Land Transport Regulatory Commission Services Development Project	0	756,000	618,000	600,000	600,000	500,000
Program / Treasury	0	756,000	618,000	600,000	600,000	500,000
Total Program	0	2,975,000	2,713,000	2,773,000	2,824,000	2,748,000

Budget Chapter 3104 - Land Transport Regulatory Commission Distributed According to the Program

6162	Investment and Licenses Program
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Objective of the program :

Provide regular transportation service for citizens and strengthen the public transport services and provide for citizens at good level and appropriate cost, improve services provided at arrival and departure centers, provide loading and unloading parks, provide government support for government universities students, and apply flexible and integrated smart system to pay fares and track buses.

The strategic objective related to the program :

- To improve and develop the level of infrastructure of the land transport sector
- To reduce negative environmental impacts of the land transport sector
- To stimulate the investment environment in the land transport sector

Directorates associated with the program :

- Studies and Planning Directorate.
- Transport Facilities Directorate.
- Passengers Transport Directorate.
- Governorates Affairs Directorates.
- Goods Transport Directorate.
- Smart Systems Unit.
- Railway Transport Unit.

Services provided by the program :

- Providing the financial support to establish arrival and departure centers as well as loading and unloading parks for passengers to contribute to promoting the level of transport services.
- Providing the financial support to implement the studies aiming at developing transport sector.
- Providing financial support for students of public universities.
- Providing financial support for the implementation of smart transportation systems.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with ( 99 ) staff, including ( 73 ) males and ( 26 ) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Number of established centers for arrival and departure (Annually)	2015	2	2	3	3	2	2	2
2 Number of established loading and unloading stops (Annually)	2015	17	29	160	224	135	108	25

Appropriations Of Investment and Licenses Program as Per Activities and Projects.

( In JDs )

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	0	0	0	0	0	0
Capital Expenditures	0	17,359,000	13,634,000	16,650,000	16,975,000	14,325,000
003 Comprehensive plan and evaluation of transport services	0	54,000	54,000	0	0	0
004 Supporting public transport and transport infrastructure	0	7,540,000	6,940,000	9,200,000	8,700,000	8,700,000
005 Overnight center and truck waiting area	0	100,000	0	0	0	0
007 Development of the public transport infrastructure	0	4,400,000	4,200,000	4,200,000	2,000,000	0
008 Integrated system for paying fares by smart card	0	4,000,000	2,000,000	3,000,000	3,000,000	3,000,000
702 Developing the public transport infrastructure in the Capital governorate	0	865,000	90,000	0	400,000	250,000
703 Developing the public transport infrastructure in Zarqa governorate	0	300,000	250,000	250,000	900,000	500,000
705 Establishing launching center in Karak governorate	0	0	0	0	300,000	0
707 Domestic travel complex in Tafila governorate	0	100,000	100,000	0	600,000	800,000
708 Installing bus stops umbrellas / Al-Qasbah / Irbid Governorate	0	0	0	0	75,000	75,000
710 Departure and arrival center (Outward Travel Station), Petra District / Ma'an Governorate	0	0	0	0	1,000,000	1,000,000
Program / Treasury	0	17,359,000	13,634,000	16,650,000	16,975,000	14,325,000
Total Program	0	17,359,000	13,634,000	16,650,000	16,975,000	14,325,000

# Capital Expenditures Distributed According to Governorates

Chapter : 3104 Land Transport Regulatory Commission

( In JDs )

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	0	75,000	75,000
22	Mafraq Governorate	0	0	0
23	Jerash Governorate	0	0	0
24	Ajloun Governorate	0	0	0
31	The Capital Governorate	0	400,000	250,000
32	Balqa' Governorate	0	0	0
33	Zarqa Governorate	250,000	900,000	500,000
34	Ma'daba Governorate	0	0	0
41	Karak Governorate	0	300,000	0
42	Ma'an Governorate	0	1,000,000	1,000,000
43	Tafileh Governorate	0	600,000	800,000
44	Aqaba Governorate	0	0	0
<b>Total</b>		<b>250,000</b>	<b>3,275,000</b>	<b>2,625,000</b>



**Chapter : 3104 Land Transport Regulatory Commission**

**( In JDs )**

<b>Current Activities Appropriations According to Program</b>								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6161	601	Administrative and Support Services	0	2219000	2095000	2173000	2224000	2248000
		Total of Program	0	2219000	2095000	2173000	2224000	2248000
		Total	0	2219000	2095000	2173000	2224000	2248000

<b>Capital Projects Appropriations According to Program</b>								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6161	001	Land Transport Regulatory Commission Services Development Project	0	756000	618000	600000	600000	500000
		Total of Program	0	756000	618000	600000	600000	500000
6162	003	Comprehensive plan and evaluation of transport services	0	54000	54000	0	0	0
	004	Supporting public transport and transport infrastructure	0	7540000	6940000	9200000	8700000	8700000
	005	Overnight center and truck waiting area	0	100000	0	0	0	0
	007	Development of the public transport infrastructure	0	4400000	4200000	4200000	2000000	0
	008	Integrated system for paying fares by smart card	0	4000000	2000000	3000000	3000000	3000000
	702	Developing the public transport infrastructure in the Capital governorate	0	865000	90000	0	400000	250000
	703	Developing the public transport infrastructure in Zarqa governorate	0	300000	250000	250000	900000	500000
	705	Establishing launching center in Karak governorate	0	0	0	0	300000	0
	707	Domestic travel complex in Tafila governorate	0	100000	100000	0	600000	800000
	708	Installing bus stops umbrellas / Al-Qasbah / Irbid Governorate	0	0	0	0	75000	75000
	710	Departure and arrival center (Outward Travel Station), Petra District / Ma'an Governorate	0	0	0	0	1000000	1000000
		Total of Program	0	17359000	13634000	16650000	16975000	14325000
		Total	0	18115000	14252000	17250000	17575000	14825000

# Overall Summary of Current Expenditures for the Years 2018 - 2022

## Chapter: 3104 Land Transport Regulatory Commission

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	0	5000	3000	0	0	0
	102	Unclassified Employees	0	308000	299000	304000	310000	315000
	103	Comprehensive Contract Employees	0	80000	60000	62000	63000	64000
	105	Personal Cost of Living Allowance	0	272000	263000	270000	276000	282000
	106	Family Cost of Living Allowance	0	29000	26000	27000	28000	29000
	110	Overtime Allowance	0	15000	15000	15000	20000	20000
	111	Additional Allowance	0	288000	243000	247000	255000	259000
	112	Other Allowances	0	369000	344000	341000	342000	342000
	113	Transportation Allowance	0	39900	39900	43000	44000	45000
	114	Transport Allowance	0	15600	15600	18000	19000	20000
	116	Employees' Bonuses	0	65500	65500	75000	80000	80000
	120	Contract Employees	0	80000	77000	95000	107000	110000
		<b>Total</b>	<b>0</b>	<b>1567000</b>	<b>1451000</b>	<b>1497000</b>	<b>1544000</b>	<b>1566000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	177000	176000	180000	183000	185000
		<b>Total</b>	<b>0</b>	<b>177000</b>	<b>176000</b>	<b>180000</b>	<b>183000</b>	<b>185000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	150000	150000	159000	159000	159000
	202	Telecommunications Services	0	50000	50000	38000	40000	40000
	203	Water	0	4000	4000	4000	4000	4000
	204	Electricity	0	44000	44000	59000	54000	54000
	205	Fuels	0	30000	30000	31000	32000	32000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	10000	10000	11000	13000	13000
	208	Repair and maintenance of buildings and accessories	0	4000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	0	70000	70000	80000	80000	80000
	212	Insurance	0	7000	7000	7000	7000	7000
	213	Official Travel Missions	0	5000	5000	5000	5000	5000
	214	Goods and services expenses	0	41000	35000	34000	35000	35000
		<b>Total</b>	<b>0</b>	<b>440000</b>	<b>433000</b>	<b>456000</b>	<b>457000</b>	<b>457000</b>
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		<b>Other Current Expenditures</b>						
	303	Scientific scholarships and training courses	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	0	25000	25000	30000	30000	30000
		<b>Total</b>	<b>0</b>	<b>35000</b>	<b>35000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>2219000</b>	<b>2095000</b>	<b>2173000</b>	<b>2224000</b>	<b>2248000</b>

**Current Expenditures According to Program and Activities for the Years 2018 - 2022**

Chapter : 3104 - Land Transport Regulatory Commission

(In JDs)

Program : 6161 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	101	Classified Employees	0	5000	3000	0	0	0
	102	Unclassified Employees	0	308000	299000	304000	310000	315000
	103	Comprehensive Contract Employees	0	80000	60000	62000	63000	64000
	105	Personal Cost of Living Allowance	0	272000	263000	270000	276000	282000
	106	Family Cost of Living Allowance	0	29000	26000	27000	28000	29000
	110	Overtime Allowance	0	15000	15000	15000	20000	20000
	111	Additional Allowance	0	288000	243000	247000	255000	259000
	112	Other Allowances	0	369000	344000	341000	342000	342000
	113	Transportation Allowance	0	39900	39900	43000	44000	45000
	114	Transport Allowance	0	15600	15600	18000	19000	20000
	116	Employees' Bonuses	0	65500	65500	75000	80000	80000
	120	Contract Employees	0	80000	77000	95000	107000	110000
		<b>Total</b>	0	1567000	1451000	1497000	1544000	1566000
<b>2121</b>		Social Security Contributions						
	301	Social Security	0	177000	176000	180000	183000	185000
		<b>Total</b>	0	177000	176000	180000	183000	185000
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	201	Rents	0	150000	150000	159000	159000	159000
	202	Telecommunications Services	0	50000	50000	38000	40000	40000
	203	Water	0	4000	4000	4000	4000	4000
	204	Electricity	0	44000	44000	59000	54000	54000
	205	Fuels	0	30000	30000	31000	32000	32000
		002 Saloon vehicles	0	30000	30000	31000	32000	32000
	206	Maintenance of Machines, furniture and accessories	0	5000	5000	5000	5000	5000
	207	Maintenance of vehicles, equipment and accessories	0	10000	10000	11000	13000	13000
	208	Repair and maintenance of buildings and accessories	0	4000	3000	3000	3000	3000
	209	Stationery, Publications and Office Supplies	0	20000	20000	20000	20000	20000
	211	Cleaning services and supplies including cleaning contracts	0	70000	70000	80000	80000	80000
	212	Insurance	0	7000	7000	7000	7000	7000
	213	Official Travel Missions	0	5000	5000	5000	5000	5000
	214	Goods and services expenses	0	41000	35000	34000	35000	35000
		001 Events and hospitality	0	1500	1500	1700	1700	1700
		008 Advertisements and subscriptions	0	9000	9000	13000	13000	13000
		013 Services, security and guarding contracts	0	24500	18500	13000	13000	13000
		028 Professional services expenditures	0	1300	1300	1300	1300	1300
		082 Subscriptions	0	4700	4700	5000	6000	6000
		<b>Total</b>	0	440000	433000	456000	457000	457000
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	0	25000	25000	30000	30000	30000
		<b>Total</b>	0	35000	35000	40000	40000	40000
		<b>Total of Activity</b>	0	2219000	2095000	2173000	2224000	2248000
		<b>Total of Program</b>	0	2219000	2095000	2173000	2224000	2248000
		<b>Total of Chapter</b>	0	2219000	2095000	2173000	2224000	2248000

# Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 3104 Land Transport Regulatory Commission

( In JDs )

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		<b>Expenditures</b>						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	20000	19000	10000	10000	10000
	512	Operating and Sustaining Expenditures	0	9711000	7474000	10625000	10675000	11075000
		<b>Total</b>	0	9731000	7493000	10635000	10685000	11085000
28		<b>Other Expenditures</b>						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	0	580000	230000	260000	50000	0
		<b>Total</b>	0	580000	230000	260000	50000	0
		<b>Fixed Assets</b>						
31		<b>Non-financial Assets</b>						
3111		Buildings and Constructions						
	508	Works and Constructions	0	5239000	4464000	4190000	5225000	2625000
		<b>Total</b>	0	5239000	4464000	4190000	5225000	2625000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	0	2565000	2065000	2165000	1615000	1115000
		<b>Total</b>	0	2565000	2065000	2165000	1615000	1115000
		<b>Total of Chapter</b>	0	18115000	14252000	17250000	17575000	14825000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3104 Land Transport Regulatory Commission

( In JDs )

Program 6161 Administration and Support Services								
Project		001 Land Transport Regulatory Commission Services Development Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	19000	10000	10000	10000
		<b>Total of Item</b>	0	20000	19000	10000	10000	10000
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	2000	2000	5000	5000	5000
	015	Operating systems and software	0	183000	183000	230000	350000	250000
	016	Software licenses	0	115000	65000	65000	65000	65000
	017	Promotion, advertising and awareness	0	9000	9000	5000	5000	5000
	018	Computer networks maintenance	0	25000	25000	25000	25000	25000
	025	Cases and compensations fees	0	10000	10000	5000	5000	5000
	036	Computerization and automation operations expenses	0	327000	240000	90000	20000	20000
		<b>Total of Item</b>	0	671000	534000	425000	475000	375000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	15000	15000	15000	15000	15000
	057	Equipment, devices and screens for Surveillance and Control Center	0	50000	50000	100000	50000	50000
	062	Solar cells systems and equipment	0	0	0	50000	50000	50000
		<b>Total of Item</b>	0	65000	65000	165000	115000	115000
		<b>Total of Project / Treasury</b>	0	756000	618000	600000	600000	500000
		<b>Total of Program</b>	0	756000	618000	600000	600000	500000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3104 Land Transport Regulatory Commission

( In JDs )

Program 6162 Investment and Licenses								
Project		003 Comprehensive plan and evaluation of transport services						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	050	Studies of Mass transit projects	0	54000	54000	0	0	0
Total of Item			0	54000	54000	0	0	0
Total of Project / Treasury			0	54000	54000	0	0	0
Project		004 Supporting public transport and transport infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	121	Support of universities students' transportation wages	0	6940000	6940000	8000000	7000000	7000000
	133	Financial support to operate the urban transportation lines	0	600000	0	1200000	1700000	1700000
Total of Item			0	7540000	6940000	9200000	8700000	8700000
Total of Project / Treasury			0	7540000	6940000	9200000	8700000	8700000
Project		005 Overnight center and truck waiting area						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	100000	0	0	0	0
Total of Item			0	100000	0	0	0	0
Total of Project / Treasury			0	100000	0	0	0	0
Project		007 Development of the public transport infrastructure						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	276000	176000	260000	0	0
Total of Item			0	276000	176000	260000	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	691000	591000	500000	231000	0
	023	Stations construction and completion	0	3433000	3433000	3440000	1769000	0
Total of Item			0	4124000	4024000	3940000	2000000	0
Total of Project / Treasury			0	4400000	4200000	4200000	2000000	0

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3104 Land Transport Regulatory Commission

( In JDs )

Program 6162 Investment and Licenses								
Project		008 Integrated system for paying fares by smart card						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	1500000	0	1000000	1500000	2000000
		<b>Total of Item</b>	0	1500000	0	1000000	1500000	2000000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	055	Technical devices	0	2500000	2000000	2000000	1500000	1000000
		<b>Total of Item</b>	0	2500000	2000000	2000000	1500000	1000000
		<b>Total of Project / Treasury</b>	0	4000000	2000000	3000000	3000000	3000000
Project		702 Developing the public transport infrastructure in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	100000	0	0	0	0
		<b>Total of Item</b>	0	100000	0	0	0	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	90000	90000	0	0	0
	023	Stations construction and completion	0	675000	0	0	0	0
	036	Construction of yards	0	0	0	0	400000	250000
		<b>Total of Item</b>	0	765000	90000	0	400000	250000
		<b>Total of Project / Treasury</b>	0	865000	90000	0	400000	250000
Project		703 Developing the public transport infrastructure in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	0	50000	0	0	50000	0
		<b>Total of Item</b>	0	50000	0	0	50000	0
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	250000	250000	250000	250000	0
	023	Stations construction and completion	0	0	0	0	600000	500000
		<b>Total of Item</b>	0	250000	250000	250000	850000	500000
		<b>Total of Project / Treasury</b>	0	300000	250000	250000	900000	500000

# Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3104 Land Transport Regulatory Commission

( In JDs )

Program 6162 Investment and Licenses								
Project		705 Establishing launching center in Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	300000	0
		Total of Item	0	0	0	0	300000	0
		Total of Project / Treasury	0	0	0	0	300000	0
Project		707 Domestic travel complex in Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	0	600000	800000
		Total of Item	0	100000	100000	0	600000	800000
		Total of Project / Treasury	0	100000	100000	0	600000	800000
Project		708 Installing bus stops umbrellas / Al-Qasbah / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	75000	75000
		Total of Item	0	0	0	0	75000	75000
		Total of Project / Treasury	0	0	0	0	75000	75000
Project		710 Departure and arrival center (Outward Travel Station), Petra District / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	1000000	1000000
		Total of Item	0	0	0	0	1000000	1000000
		Total of Project / Treasury	0	0	0	0	1000000	1000000
<b>Total of Program</b>			0	17359000	13634000	16650000	16975000	14325000
<b>Total of Chapter</b>			0	18115000	14252000	17250000	17575000	14825000