

Chapter : 3050 Ministry of Youth

Creation: The Ministry of Youth was established under Bylaw No. (78) for the year 2016 - Ministry of Youth Administrative Regulation Bylaw.

Vision : To be a pioneer country for its youth through the sustainable development

Mission: Developing the cognitive and intellectual spirit of youth, developing youth movement and sector, and bring it up to professionalism and achieve the effective and equivalent participation by the youth and maintaining the national identity.

Legal Framework : Law No (26) of 2018 the amended Law of the Higher Youth Council Law.

Tasks of the Ministry / Department:

- Develop the communication channels between the Ministry (Government) and youth.
- Youth welfare, rehabilitation and development of their skills and capabilities.
- Coordinate among all bodies, commissions and institutions that support the youth movement.
- Draw up policies and operational plans to ensure the integration of youth and activate their participation in political, social and cultural life and developing programs to motivate and enable them and to invest their energies.
- Care and habilitation of sport installments and develop plans and programs to attract young people to them.
- Organize youth initiatives and bodies under the umbrella, care and attention of the Ministry.
- Activate and restructure youth centers in order to achieve the goals of the Ministry.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Enhance the spirit of trust, excellence, creativity and belonging.

Major Issues and Challenges which face the Ministry / Department:

- Expansion of the geographical scope of the work's Ministry, what requires additional resources may not be available.
- The spread of some negative phenomena among young people, which requires duplication of the ministry's efforts to preserve the values, principles and identity.
- The growing need for youth facilities in different governorates and that may need for long periods to secure and sustain requirements of infrastructure, human resources and financial resources.
- Weak coordination among government, civil and official agencies which target youth and directing their energies.

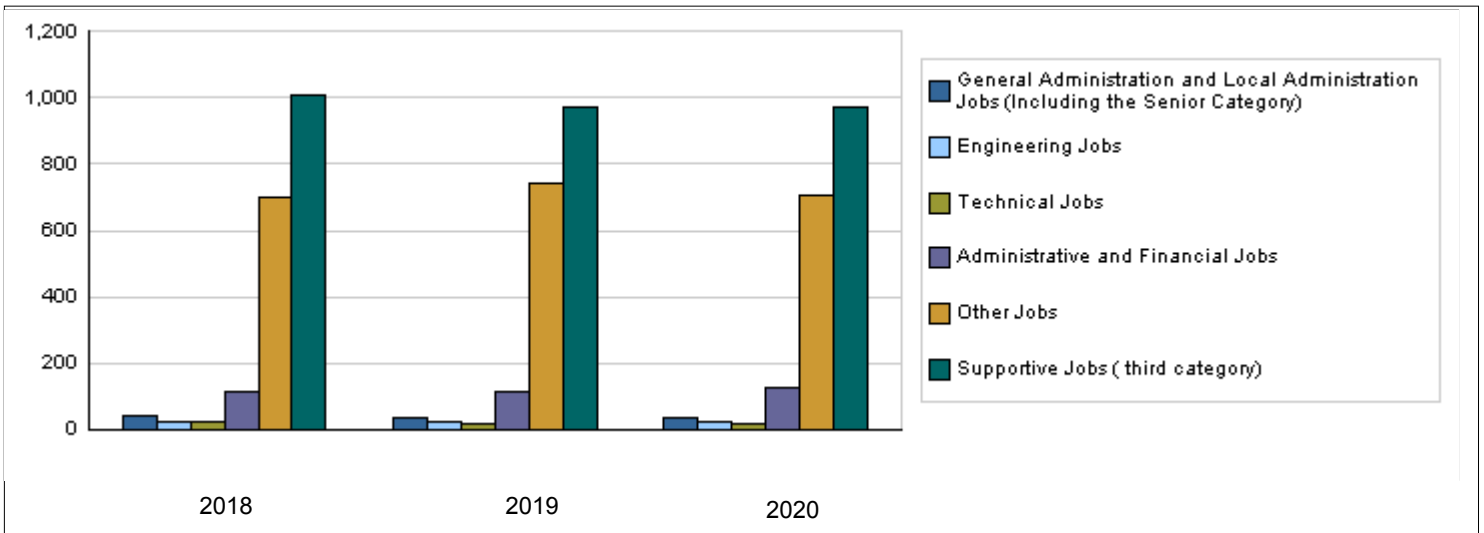
CHAPTER : 3050 Ministry of Youth

Strategic Objectives and Performance Indicators of the Ministry / Department

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1 - To rise a youth adheres to his faith, allegiance to his country and his nation, conscious of his cultural heritage and values, own the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect the human rights and deal with our time challenges and modern technique	1 Degree of satisfaction of the Ministry's clients.	2016	%90	%92	%94	%94	%95	%96	%96
2 - To deepen the youth belonging to the nation and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt.	1 Number of activities held by the Ministry annually	2016	755	800	900	900	902	903	904
3 - To organize and invest youth potential, in order to ensure their effective participation in sustainable human development and the consolidation of teamwork and volunteerism values	1 Number of participants in activities held by the Ministry.	2016	98000	98000	100000	100000	110000	115000	120000
4 - To encourage youth to practice recreational sports in order to develop physical fitness and personal edification.	1 Percentage of youth satisfaction with the sport installments services.	2016	%90	%92	%94	%94	%95	%96	%97

Number of Staff of the Ministry / Department

Group	Job	2018			2019			Preliminary 2020		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
General Administration and Local Administration Jobs (Including the Senior Category)	Leadership jobs	39	3	42	36	2	38	36	2	38
Engineering Jobs	Engineer	16	8	24	16	8	24	16	8	24
Technical Jobs	Legal researcher	1	2	3	1	2	3	1	2	3
	Programmer	14	7	21	12	6	18	12	6	18
Administrative and Financial Jobs	Accountant	85	30	115	85	30	115	93	33	126
Other Jobs	Other jobs	500	197	697	530	210	740	500	203	703
Supportive Jobs (third category)	Support jobs	586	420	1006	560	409	969	560	409	969
Total		1241	667	1908	1240	667	1907	1218	663	1881
Total Cost of Salaries		6753978	3630059	10384037	7038804	3786196	10825000	7241305	3941695	11183000



Key Information of the Ministry / Department	
No.	Description
1	The ministry of Youth is working on improving its performance, based on field follow-up, to maximize the achievement by reaching the largest segment of young people in various regions of the Kingdom without additional costs, by maximizing the use of available resources and excluding unnecessary ones.
2	The ministry concerns with supervision and monitoring for (355) socio-cultural sport clubs.
3	The Ministry of youth organizes annually events and cultural and intellectual activities addressing the challenges facing youth in cooperation and coordination with many official and private entities.
4	The ministry supervises and manages the various youth facilities of youth camps, sport cities in addition to provide the support for Scouts and guides, and other youth events, and also provide financial and technical support to a large number of concerned entities regarding with youth in various governorates of the Kingdom.
5	The Ministry, through the Leadership Development Center in the Ministry, organizes qualitative programs to provide young people with leadership knowledge and skills and exchange them with their counterparts in brotherly Arab countries by hosting them in some of the activities organized by the center.
6	The Ministry works on establishing bridges of communication between Jordanian and Arab youth by organizing different events, exchange of delegations and signing bilateral agreements with many of the bodies concerned with youth in number of the sister countries.

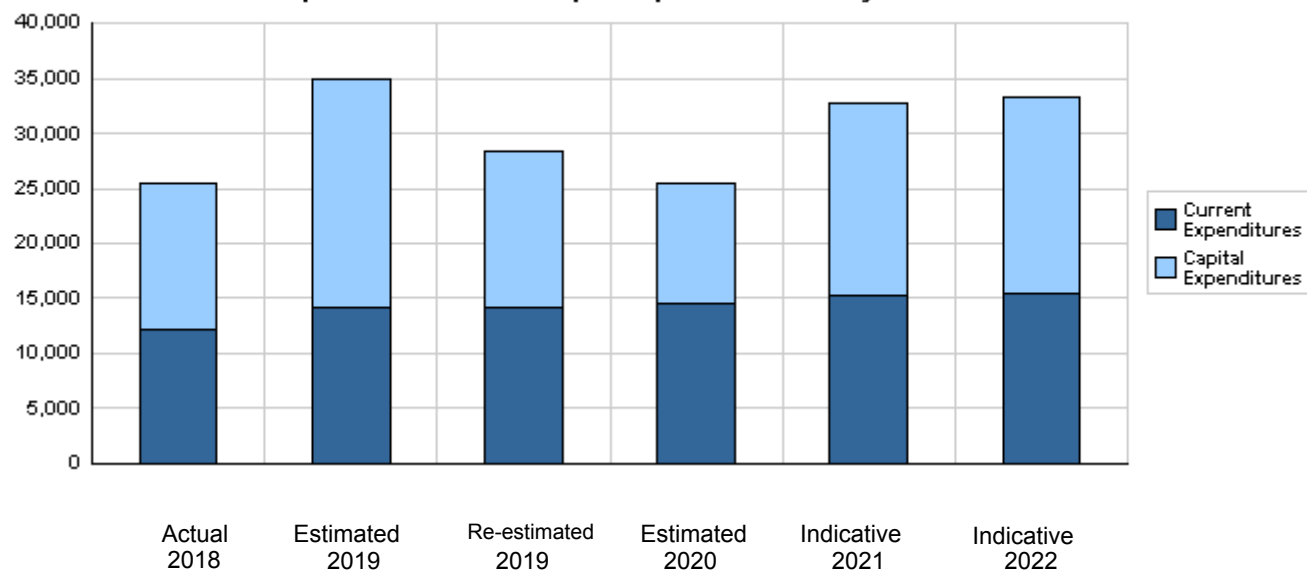
Overall Summary of Expenditures for Chapter 3050- Ministry of Youth
for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Group	Current Expenditures						
2111	Salaries, Wages and Allowances	9,480,418	9,947,000	9,895,000	10,183,000	10,513,000	10,669,000
2121	Social Security Contributions	903,619	930,000	930,000	1,000,000	1,015,000	1,030,000
2211	Use of Goods and Services	1,751,731	1,850,000	1,850,000	2,092,000	2,345,000	2,370,000
2511	Subsidies to Public Corporations	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
2821	Other Current Expenditures	135,069	233,000	233,000	140,000	140,000	140,000
Total current expenditures		12,270,837	14,160,000	14,108,000	14,615,000	15,213,000	15,409,000
		Capital Expenditures					
2211	Use of Goods and Services	7,044,816	4,938,200	4,153,000	4,095,000	4,801,000	3,876,000
2822	Other Capital Expenditures	8,522	10,000	10,000	10,000	10,000	10,000
3111	Buildings and Constructions	5,120,956	15,160,127	9,665,000	6,460,000	12,462,000	13,650,000
3112	Devices, Machinery and Equipment	961,582	391,673	391,000	249,000	249,000	249,000
3122	Inventories	63,995	15,000	15,000	15,000	15,000	15,000
3141	Lands	0	165,000	0	15,000	20,000	100,000
Total capital expenditures		13,199,871	20,680,000	14,234,000	10,844,000	17,557,000	17,900,000
Treasury		13,199,871	20,680,000	14,234,000	10,844,000	17,557,000	17,900,000
Total current and capital expenditures		25,470,708	34,840,000	28,342,000	25,459,000	32,770,000	33,309,000

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

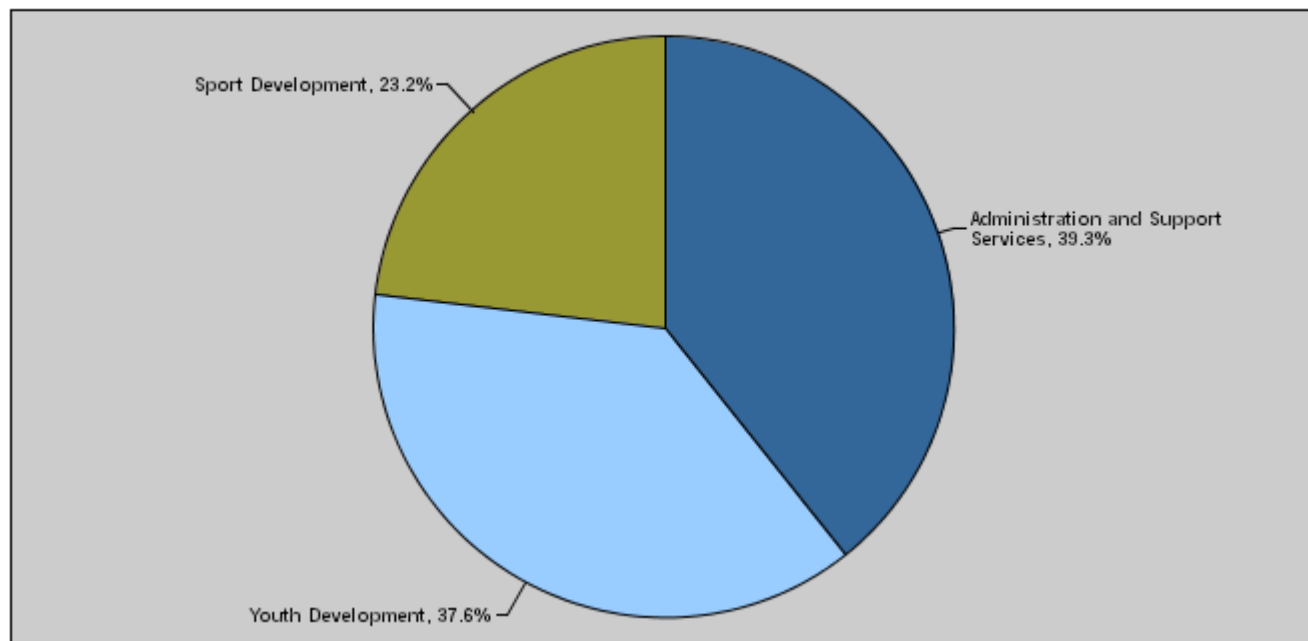


Budget of Chapter 3050 - Ministry of Youth
For the Year 2020 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
6001	Administration and Support Services	9,800,000	200,000	10,000,000
6005	Youth Development	3,156,000	6,404,000	9,560,000
6010	Sport Development	1,659,000	4,240,000	5,899,000
Total		14,615,000	10,844,000	25,459,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
6001 Administration and Support Services	2997669	3463000	3500000	3933000	3974000
6005 Youth Development	3832806	4148000	3346000	4891000	5284000
6010 Sport Development	1829540	2026000	2065000	2648000	2399000
Total	8660015	9637000	8911000	11472000	11657000

Estimated Allocations For Child distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
6001 Administration and Support Services	4761167	5499000	5400000	6068000	6131000
6005 Youth Development	6087397	6588000	5162000	7547000	8152000
6010 Sport Development	2905779	3217000	3185000	4081000	3702000
Total	13754343	15304000	13747000	17696000	17985000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6001	Administration and Support Services Program								
Objective of the program :									
Regulate financials, and maintain continuity of the Ministry's work and infrastructure through the optimal use of the available financial resources.									
The strategic objective related to the program :									
To rise a youth adheres to his faith, allegiance to his country and his nation, conscious of his cultural heritage and values, own the spirit of responsibility, capable to enhance the democratic method, intellectual pluralism, respect the human rights and deal with our time challenges and modern technique									
Directorates associated with the program :									
1- Administrative Affairs Directorate 2- Financial Affairs Directorate 3-Engineering Affairs Directorate									
Services provided by the program :									
1- Financial affairs services 2- Administrative affairs services 3- Technical affairs services									
Staff working in the program :									
The program is implemented through a functional staff in 2019 estimated with (1231) staff, including (790) males and (441) females .									
Performance Measurement Indicators for Program									
Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Percentage of employees with experience in youth work	2016	%68	%65	%71	%71	%75	%77	%78
Appropriations Of Administration and Support Services Program as Per Activities and Projects. (In JDs)									
Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative			
		2018	2019	2019	2020	2021	2022		
Current Expenditures		8,073,313	9,806,000	9,764,000	9,800,000	10,337,000	10,457,000		
601	Administrative and Support Services	8,073,313	9,806,000	9,764,000	9,800,000	10,337,000	10,457,000		
Capital Expenditures		743,362	920,000	420,000	200,000	900,000	900,000		
001	Enhancing the Institutional Capacities of the Ministry	198,908	170,000	170,000	200,000	200,000	200,000		
002	Establishing a new building for the Ministry of Youth	113,559	750,000	250,000	0	700,000	700,000		
003	E-transformation	430,895	0	0	0	0	0		
Program / Treasury		743,362	920,000	420,000	200,000	900,000	900,000		
Total Program		8,816,675	10,726,000	10,184,000	10,000,000	11,237,000	11,357,000		

6005	Youth Development Program
Objective of the program :	
Work to secure the requirements of youth in the various different areas representing of the infrastructure and youth facilities, and also the value and intellectual infrastructure, stimulating the energies, creation of positive trends of youth through forums of dialogue and thought, knowledge exchange and acquisition of skills .	
The strategic objective related to the program :	
To deepen the youth belonging to the nation and loyalty to the Hashemite leadership and respect for the Constitution and the rule of law and the principles of the Great Arab Revolt.	
Directorates associated with the program :	
-Directorate of Youth Affairs	
Services provided by the program :	
1- Organize and invest the capacities of youth. 2- Strengthening values of collective and voluntary work.	
Staff working in the program :	
The program is implemented through a functional staff in 2019 estimated with (490) staff, including (321) males and (169) females .	

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019		2019	2020	2021
1	Number of youth centers	2016	175	175	206	206	208	210	212
2	Number of youth houses and camps	2016	19	19	21	21	22	23	24
3	Number of youth complexes	2016	20	20	22	22	23	24	25
4	Number of youth camps	2016	7	7	7	7	8	9	10

Appropriations Of Youth Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
Current Expenditures		2,893,205	2,976,000	2,966,000	3,156,000	3,185,000	3,217,000
601	Youth Development Administration	2,893,205	2,976,000	2,966,000	3,156,000	3,185,000	3,217,000
Capital Expenditures		8,379,754	13,720,800	9,234,000	6,404,000	10,790,000	11,880,000
001	Youth Development Program Administration	3,152,854	949,673	949,000	1,000,000	1,000,000	1,000,000
002	National Strategy to support Youth	496,177	400,000	400,000	700,000	700,000	700,000
003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	464,922	250,000	250,000	250,000	250,000	250,000
004	Monitoring the youth facilities	443,956	250,000	250,000	100,000	100,000	100,000
701	Establishment of youth centers in Irbid governorate	331,108	672,127	500,000	101,000	350,000	450,000
702	Establishment of centers and youth hostels in Mafrqa governorate	209,932	730,000	500,000	550,000	380,000	250,000
703	Establishment of centers, hostels and youth camps in Jerash governorate	295,260	200,000	200,000	200,000	50,000	50,000
704	Establishment of centers and youth hostels in Ajloun governorate	300,286	450,000	250,000	205,000	350,000	200,000
705	Establishment of centers and youth hostels in the Capital governorate	416,115	925,000	925,000	400,000	480,000	125,000
706	Establishment of youth centers in Balqa' governorate	210,912	280,000	280,000	10,000	205,000	215,000
707	Establishment of centers and youth hostels in Zarqa governorate	0	0	0	220,000	470,000	580,000
708	Establishment and maintenance of youth center and houses in Ma'daba governorate	183,239	280,000	280,000	225,000	600,000	550,000
709	Establishing a model youth house / Karak governorate	148,324	50,000	50,000	0	0	0
710	Establishment and maintenance of youth centers and houses in Ma'an governorate	201,244	649,000	500,000	100,000	125,000	75,000
711	Establishment of youth centers in Tafleeh governorate	44,909	325,000	300,000	10,000	350,000	900,000
712	Establishment of centers and youth camps in Aqaba governorate	292,394	900,000	500,000	150,000	600,000	0
713	Establishing a legal stadium on the campus of Al-Balqa' University in Al-Husn / Irbid Governorate	108,373	0	0	0	0	0
714	Establishment of playgrounds and youth facilities in Mafrqa governorate	76,549	250,000	100,000	135,000	600,000	670,000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6005 Youth Development Program		Appropriations Of Youth Development Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Capital Expenditures		8,379,754	13,720,800	9,234,000	6,404,000	10,790,000	11,880,000
715	Establishment of playgrounds and youth facilities in Jerash governorate	96,260	390,000	250,000	150,000	50,000	50,000
716	Construction of three chalets at Al Hussein Youth Camp / Ajloun Governorate	65,000	0	0	0	0	0
717	Establishment and maintenance of playgrounds and youth facilities in the Capital	460,096	1,905,000	1,000,000	300,000	2,755,000	3,465,000
718	Establishment of playgrounds and youth facilities in Balqa' governorate	30,335	575,000	500,000	455,000	0	0
719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	47,892	200,000	100,000	135,000	200,000	200,000
722	Establishment of playgrounds and youth facilities in Tafileh governorate	37,271	1,705,000	500,000	480,000	725,000	1,100,000
723	Establishment of playgrounds and youth facilities in Aqaba governorate	266,346	900,000	500,000	450,000	200,000	600,000
724	Purchase lands to build youth centers in Mafraq governorate	0	165,000	0	15,000	20,000	100,000
725	Building swimming pools in Ma'an governorate	0	200,000	100,000	0	0	0
726	Establishment and maintenance of youth centers and houses in Al-Karak governorate	0	120,000	50,000	63,000	230,000	250,000
Program / Treasury		8,379,754	13,720,800	9,234,000	6,404,000	10,790,000	11,880,000
Total Program		11,272,959	16,696,800	12,200,000	9,560,000	13,975,000	15,097,000

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6010	Sport Development Program
------	---------------------------

Objective of the program :

Create opportunities for youth and encourage them to exercise and preparing the appropriate infrastructure for the purposes of enabling them to exercise effectively.

The strategic objective related to the program :

To encourage youth to practice recreational sports in order to develop physical fitness and personal edification.

Directorates associated with the program :

- Directorate of Clubs & Youth Bodies

Services provided by the program :

- 1- Habilitation and care the sports facilities
- 2- Set up plans and programs to attract the youth to them.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (186) staff, including (129) males and (57) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator		Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
				2018	2019	2019	2020	2021	2022
1	Number of sport cities	2016	8	8	8	8	9	10	11
2	Number of sport complexes	2016	18	18	18	18	19	20	21
3	Number of sports clubs	2016	355	355	365	365	367	368	369

Appropriations Of Sport Development Program as Per Activities and Projects. (In JDs)

Activities and Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	
		2018	2019	2019	2020	2021	2022
Current Expenditures		1,304,319	1,378,000	1,378,000	1,659,000	1,691,000	1,735,000
601	Sports Development Administration	1,304,319	1,378,000	1,378,000	1,659,000	1,691,000	1,735,000
Capital Expenditures		4,076,755	6,039,200	4,580,000	4,240,000	5,867,000	5,120,000
001	Sport Development Program Administration	749,934	450,000	450,000	450,000	450,000	450,000
002	Supporting the Sports Clubs and Scouts and Guides Association	697,177	700,000	700,000	700,000	700,000	700,000
003	Supporting sport of persons with special needs	44,772	50,000	50,000	50,000	50,000	50,000
004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	667,647	250,000	250,000	250,000	250,000	250,000
005	Lighting sport cities, complexes and stadiums	141,917	150,000	150,000	150,000	150,000	150,000
007	Solar Energy Use	26,972	50,000	50,000	50,000	50,000	50,000
008	The ten year plan (2015 - 2025)	421,540	250,000	250,000	250,000	250,000	250,000
009	Sports activities / Al-Qasr District	0	0	0	24,000	0	0
010	Establishing five-a-side court / Al-Qasr district	0	0	0	165,000	0	0
011	Five-a-side court / Ay district / Kuthraya	0	0	0	56,000	0	0
701	Establishing gymnasiums in Irbid governorate	269,038	342,000	200,000	255,000	730,000	935,000
702	Establishing sports complexes and halls in Mafraq governorate	278,462	0	0	0	0	0
704	Establishing gymnasiums in the Capital governorate	0	400,000	300,000	0	0	0
706	Establishing a sports complex in Hashemite district / Zarqa governorate	0	0	0	0	20,000	280,000
707	Multi-purpose hall / Ma'daba / Ma'daba Governorate	43,406	125,000	125,000	135,000	200,000	300,000
708	Establishing sport cities, complexes and stadiums / Al- Karak governorate	89,322	650,000	500,000	500,000	65,000	0
709	Establishing a Multi-purpose hall /Ma'an Governorate	137,901	0	0	50,000	200,000	0
710	Establishing a sport Multi-purpose hall / Aymeh / Ma'an Governorate	92,692	0	0	0	0	0
711	Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate	192,576	300,000	150,000	20,000	0	0

Budget Chapter 3050 - Ministry of Youth Distributed According to the Program

6010 Sport Development Program		Appropriations Of Sport Development Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Capital Expenditures		4,076,755	6,039,200	4,580,000	4,240,000	5,867,000	5,120,000
712	Maintenance of various youth and sports facilities in Zarqa governorate	29,250	250,000	100,000	250,000	450,000	100,000
713	Maintenance of various youth and sports facilities in Aqaba governorate	139,149	795,000	500,000	150,000	250,000	75,000
714	Change the racetrack of Prince Ali bin Al Hussein complex / Mafraq Governorate	55,000	0	0	0	0	0
715	Establishment and maintenance of youth and sport facilities in Ajloun governorate	0	178,000	100,000	270,000	589,000	550,000
716	Maintaining sport facilities in Balqa' governorate	0	215,000	100,000	230,000	325,000	0
717	Supporting sport clubs in Dear Alla / Balqa' governorate	0	175,200	175,000	0	0	0
718	Supporting sport clubs in Ma'daba governorate	0	80,000	80,000	0	0	0
719	Economic Empowerment /Ma'daba governorate	0	75,000	0	0	0	0
720	Establishment and maintenance of youth and sport facilities in Ma'an governorate	0	554,000	350,000	235,000	783,000	700,000
723	Youth initiatives, events and programs in line with the pillars of the National Youth Strategy / Zarqa Governorate	0	0	0	0	100,000	100,000
724	Sports programs and activities in Karak Governorate	0	0	0	0	240,000	165,000
727	Youth programs and activities in Ma'an Governorate	0	0	0	0	15,000	15,000
Program / Treasury		4,076,755	6,039,200	4,580,000	4,240,000	5,867,000	5,120,000
Total Program		5,381,074	7,417,200	5,958,000	5,899,000	7,558,000	6,855,000

Capital Expenditures Distributed According to Governorates

Chapter : 3050 Ministry of Youth

(In JDs)

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	356,000	1,080,000	1,385,000
22	Mafraq Governorate	700,000	1,000,000	1,020,000
23	Jerash Governorate	350,000	100,000	100,000
24	Ajloun Governorate	495,000	939,000	750,000
31	The Capital Governorate	700,000	3,235,000	3,590,000
32	Balqa' Governorate	695,000	530,000	215,000
33	Zarqa Governorate	470,000	1,040,000	1,060,000
34	Ma'daba Governorate	495,000	1,000,000	1,050,000
41	Karak Governorate	563,000	535,000	415,000
42	Ma'an Governorate	385,000	1,123,000	790,000
43	Tafileh Governorate	490,000	1,075,000	2,000,000
44	Aqaba Governorate	750,000	1,050,000	675,000
Total		6,449,000	12,707,000	13,050,000

Chapter : 3050 Ministry of Youth

(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6001	601	Administrative and Support Services	8073313	9806000	9764000	9800000	10337000	10457000
		Total of Program	8073313	9806000	9764000	9800000	10337000	10457000
6005	601	Youth Development Administration	2893205	2976000	2966000	3156000	3185000	3217000
		Total of Program	2893205	2976000	2966000	3156000	3185000	3217000
6010	601	Sports Development Administration	1304319	1378000	1378000	1659000	1691000	1735000
		Total of Program	1304319	1378000	1378000	1659000	1691000	1735000
		Total	12270837	14160000	14108000	14615000	15213000	15409000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6001	001	Enhancing the Institutional Capacities of the Ministry	198908	170000	170000	200000	200000	200000
	002	Establishing a new building for the Ministry of Youth	113559	750000	250000	0	700000	700000
	003	E-transformation	430895	0	0	0	0	0
		Total of Program	743362	920000	420000	200000	900000	900000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6005	001	Youth Development Program Administration	3152854	949673	949000	1000000	1000000	1000000
	002	National Strategy to support Youth	496177	400000	400000	700000	700000	700000
	003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	464922	250000	250000	250000	250000	250000
	004	Monitoring the youth facilities	443956	250000	250000	100000	100000	100000
	701	Establishment of youth centers in Irbid governorate	331108	672127	500000	101000	350000	450000
	702	Establishment of centers and youth hostels in Mafrq governorate	209932	730000	500000	550000	380000	250000
	703	Establishment of centers, hostels and youth camps in Jerash governorate	295260	200000	200000	200000	50000	50000
	704	Establishment of centers and youth hostels in Ajloun governorate	300286	450000	250000	205000	350000	200000
	705	Establishment of centers and youth hostels in the Capital governorate	416115	925000	925000	400000	480000	125000
	706	Establishment of youth centers in Balqa' governorate	210912	280000	280000	10000	205000	215000
	707	Establishment of centers and youth hostels in Zarqa governorate	0	0	0	220000	470000	580000
	708	Establishment and maintenance of youth center and houses in Ma'daba governorate	183239	280000	280000	225000	600000	550000
	709	Establishing a model youth house / Karak governorate	148324	50000	50000	0	0	0
	710	Establishment and maintenance of youth centers and houses in Ma'an governorate	201244	649000	500000	100000	125000	75000
	711	Establishment of youth centers in Tafileh governorate	44909	325000	300000	10000	350000	900000
	712	Establishment of centers and youth camps in Aqaba governorate	292394	900000	500000	150000	600000	0
	713	Establishing a legal stadium on the campus of Al-Balqa' University in Al-Husn / Irbid Governorate	108373	0	0	0	0	0
	714	Establishment of playgrounds and youth facilities in Mafrq governorate	76549	250000	100000	135000	600000	670000
	715	Establishment of playgrounds and youth facilities in Jerash governorate	96260	390000	250000	150000	50000	50000
	716	Construction of three chalets at Al Hussein Youth Camp / Ajloun Governorate	65000	0	0	0	0	0
	717	Establishment and maintenance of playgrounds and youth facilities in the Capital	460096	1905000	1000000	300000	2755000	3465000
	718	Establishment of playgrounds and youth facilities in Balqa' governorate	30335	575000	500000	455000	0	0
	719	Completing the legal stadium of Prince Hashem City / Ma'daba Governorate	47892	200000	100000	135000	200000	200000
	722	Establishment of playgrounds and youth facilities in Tafileh governorate	37271	1705000	500000	480000	725000	1100000
	723	Establishment of playgrounds and youth facilities in Aqaba governorate	266346	900000	500000	450000	200000	600000
	724	Purchase lands to build youth centers in Mafrq governorate	0	165000	0	15000	20000	100000
725	Building swimming pools in Ma'an governorate	0	200000	100000	0	0	0	
726	Establishment and maintenance of youth centers and houses in Al- Karak governorate	0	120000	50000	63000	230000	250000	
	Total of Program		8379754	13720800	9234000	6404000	10790000	11880000

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
6010	001	Sport Development Program Administration	749934	450000	450000	450000	450000	450000
	002	Supporting the Sports Clubs and Scouts and Guides Association	697177	700000	700000	700000	700000	700000
	003	Supporting sport of persons with special needs	44772	50000	50000	50000	50000	50000
	004	Establishing, qualifying and maintenance sport cities, complexes and stadiums	667647	250000	250000	250000	250000	250000
	005	Lighting sport cities, complexes and stadiums	141917	150000	150000	150000	150000	150000
	007	Solar Energy Use	26972	50000	50000	50000	50000	50000
	008	The ten year plan (2015 - 2025)	421540	250000	250000	250000	250000	250000
	009	Sports activities / Al-Qasr Disrtict	0	0	0	24000	0	0
	010	Establishing five-a-side court / Al-Qasr district	0	0	0	165000	0	0
	011	Five-a-side court / Ay district / Kuthraya	0	0	0	56000	0	0
	701	Establishing gymnasiums in Irbid governorate	269038	342000	200000	255000	730000	935000
	702	Establishing sports complexes and halls in Mafraq governorate	278462	0	0	0	0	0
	704	Establishing gymnasiums in the Capital governorate	0	400000	300000	0	0	0
	706	Establishing a sports complex in Hashemite district / Zarqa governorate	0	0	0	0	20000	280000
	707	Multi-purpose hall / Ma'daba / Ma'daba Governorate	43406	125000	125000	135000	200000	300000
	708	Establishing sport cities, complexes and stadiums / Al- Karak governorate	89322	650000	500000	500000	65000	0
	709	Establishing a Multi-purpose hall /Ma'an Governorate	137901	0	0	50000	200000	0
	710	Establishing a sport Multi-purpose hall / Aymeh / Ma'an Governorate	92692	0	0	0	0	0
	711	Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate	192576	300000	150000	20000	0	0
	712	Maintenance of various youth and sports facilities in Zarqa governorate	29250	250000	100000	250000	450000	100000
	713	Maintenance of various youth and sports facilities in Aqaba governorate	139149	795000	500000	150000	250000	75000
	714	Change the racetrack of Prince Ali bin Al Hussein complex / Mafraq Governorate	55000	0	0	0	0	0
	715	Establishment and maintenance of youth and sport facilities in Ajloun governorate	0	178000	100000	270000	589000	550000
	716	Maintaining sport facilities in Balqa' governorate	0	215000	100000	230000	325000	0
	717	Supporting sport clubs in Dear Alla / Balqa' governorate	0	175200	175000	0	0	0
	718	Supporting sport clubs in Ma'daba governorate	0	80000	80000	0	0	0
	719	Economic Empowerment /Ma'daba governorate	0	75000	0	0	0	0
720	Establishment and maintenance of youth and sport facilities in Ma'an governorate	0	554000	350000	235000	783000	700000	
723	Youth initiatives, events and programs in line with the pillars of the National Youth Strategy / Zarqa Governorate	0	0	0	0	100000	100000	
724	Sports programs and activities in Karak Governorate	0	0	0	0	240000	165000	
727	Youth programs and activities in Ma'an Governorate	0	0	0	0	15000	15000	
	Total of Program		4076755	6039200	4580000	4240000	5867000	5120000
	Total		13199871	20680000	14234000	10844000	17557000	17900000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	263718	264000	258000	256000	253000	250000
	102	Unclassified Employees	3072571	3099000	3083000	3045000	3185000	3227000
	103	Comprehensive Contract Employees	131999	135000	135000	160000	161000	162000
	105	Personal Cost of Living Allowance	3163215	3218000	3208000	3211000	3313000	3333000
	106	Family Cost of Living Allowance	315996	348000	348000	412000	420000	427000
	110	Overtime Allowance	174722	175000	175000	190000	190000	190000
	111	Additional Allowance	1176650	1272000	1262000	1345000	1371000	1404000
	113	Transportation Allowance	272000	280000	280000	322000	334000	354000
	114	Transport Allowance	352289	376000	376000	413000	420000	438000
	115	Field Visit Allowance	20362	40000	40000	42000	46000	49000
	116	Employees' Bonuses	49991	90000	90000	110000	110000	110000
	120	Contract Employees	486905	650000	640000	677000	710000	725000
Total			9480418	9947000	9895000	10183000	10513000	10669000
2121		Social Security Contributions						
	301	Social Security	903619	930000	930000	1000000	1015000	1030000
Total			903619	930000	930000	1000000	1015000	1030000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	383316	385000	385000	395000	395000	395000
	202	Telecommunications Services	42323	43000	43000	43000	43000	43000
	203	Water	64062	77000	77000	90000	90000	90000
	204	Electricity	144794	175000	175000	422000	422000	422000
	205	Fuels	68642	87000	87000	90000	90000	90000
	206	Maintenance of Machines, furniture and accessories	30743	34000	34000	34000	34000	34000
	207	Maintenance of vehicles, equipment and accessories	27269	29000	29000	29000	29000	29000
	208	Repair and maintenance of buildings and accessories	34561	39000	39000	31000	31000	31000
	209	Stationery, Publications and Office Supplies	24801	25000	25000	25000	25000	25000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	16811	19000	19000	11000	11000	11000
	211	Cleaning services and supplies including cleaning contracts	113270	105000	105000	105000	105000	105000
	212	Insurance	33534	46000	46000	46000	46000	46000
	213	Official Travel Missions	8950	11000	11000	11000	11000	11000
	214	Goods and services expenses	758655	775000	775000	760000	1013000	1038000
Total			1751731	1850000	1850000	2092000	2345000	2370000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	1200000	1200000	1200000	1200000	1200000
Total			0	1200000	1200000	1200000	1200000	1200000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	99273	163000	163000	100000	100000	100000
	303	Scientific scholarships and training courses	10234	10000	10000	10000	10000	10000
	305	Non-Employees' Bonuses	25562	60000	60000	30000	30000	30000
Total			135069	233000	233000	140000	140000	140000
Total of Chapter			12270837	14160000	14108000	14615000	15213000	15409000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6001 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	78999	79000	77000	76000	75000	74000
	102	Unclassified Employees	2134935	2146000	2136000	2079000	2191000	2222000
	103	Comprehensive Contract Employees	131999	135000	135000	160000	161000	162000
	105	Personal Cost of Living Allowance	2241883	2249000	2239000	2191000	2295000	2300000
	106	Family Cost of Living Allowance	220997	233000	233000	260000	261000	262000
	110	Overtime Allowance	129751	130000	130000	140000	140000	140000
	111	Additional Allowance	739774	800000	790000	820000	837000	854000
	113	Transportation Allowance	205000	205000	205000	225000	232000	242000
	114	Transport Allowance	304000	315000	315000	330000	333000	343000
	115	Field Visit Allowance	11767	25000	25000	25000	27000	28000
	116	Employees' Bonuses	34993	65000	65000	55000	55000	55000
	120	Contract Employees	486905	650000	640000	677000	710000	725000
		Total	6721003	7032000	6990000	7038000	7317000	7407000
2121		Social Security Contributions						
	301	Social Security	599973	625000	625000	649000	654000	659000
		Total	599973	625000	625000	649000	654000	659000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	24102	25000	25000	25000	25000	25000
	202	Telecommunications Services	9754	11000	11000	11000	11000	11000
	203	Water	6194	7000	7000	7000	7000	7000
	204	Electricity	30874	40000	40000	99000	99000	99000
	205	Fuels	17965	23000	23000	26000	26000	26000
	001	Heating	4359	5000	5000	5000	5000	5000
	002	Saloon vehicles	6025	8000	8000	10000	10000	10000
	003	Transport vehicles and heavy equipment	7581	10000	10000	11000	11000	11000
	206	Maintenance of Machines, furniture and accessories	10422	9000	9000	9000	9000	9000
	207	Maintenance of vehicles, equipment and accessories	9795	9000	9000	9000	9000	9000
	208	Repair and maintenance of buildings and accessories	9736	9000	9000	6000	6000	6000
	209	Stationery, Publications and Office Supplies	4329	4000	4000	4000	4000	4000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4478	4000	4000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	29089	35000	35000	35000	35000	35000
	212	Insurance	870	1000	1000	1000	1000	1000
	213	Official Travel Missions	7950	10000	10000	10000	10000	10000
	214	Goods and services expenses	467247	560000	560000	545000	798000	823000
	017	Sport tournaments, festivals and national celebrations expenditures	7933	10000	10000	10000	10000	10000
	073	Youth activities	19608	50000	50000	50000	60000	85000
	074	Hussein camps activities	439706	500000	500000	485000	728000	728000
		Total	632805	747000	747000	789000	1042000	1067000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	0	1200000	1200000	1200000	1200000	1200000
	072	Sport clubs	0	1100000	1100000	1100000	1100000	1100000
	073	Youth initiatives	0	100000	100000	100000	100000	100000
		Total	0	1200000	1200000	1200000	1200000	1200000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	99273	163000	163000	100000	100000	100000
	019	Contributing to UNDP	19274	83000	83000	20000	20000	20000
	022	Contribution to Jordan Motor Sports Commission	79999	80000	80000	80000	80000	80000
	303	Scientific scholarships and training courses	9334	9000	9000	9000	9000	9000
	305	Non-Employees' Bonuses	10925	30000	30000	15000	15000	15000
		Total	119532	202000	202000	124000	124000	124000
		Total of Activity	8073313	9806000	9764000	9800000	10337000	10457000
		Total of Program	8073313	9806000	9764000	9800000	10337000	10457000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6005 - Youth Development								
Activity : 601 - Youth Development Administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	130830	131000	127000	127000	126000	125000
	102	Unclassified Employees	658000	668000	662000	671000	694000	700000
	105	Personal Cost of Living Allowance	571999	592000	592000	620000	613000	618000
	106	Family Cost of Living Allowance	60000	80000	80000	110000	113000	115000
	111	Additional Allowance	305846	326000	326000	368000	369000	375000
	113	Transportation Allowance	43000	50000	50000	60000	62000	67000
	114	Transport Allowance	31549	39000	39000	50000	52000	55000
	115	Field Visit Allowance	3326	8000	8000	8000	9000	10000
		Total	1804550	1894000	1884000	2014000	2038000	2065000
2121		Social Security Contributions						
	301	Social Security	216646	218000	218000	243000	248000	253000
		Total	216646	218000	218000	243000	248000	253000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	359214	360000	360000	370000	370000	370000
	202	Telecommunications Services	20844	20000	20000	20000	20000	20000
	203	Water	28767	35000	35000	48000	48000	48000
	204	Electricity	49029	70000	70000	100000	100000	100000
	205	Fuels	27686	35000	35000	35000	35000	35000
		001 Heating	3862	5000	5000	5000	5000	5000
		002 Saloon vehicles	7817	10000	10000	10000	10000	10000
		003 Transport vehicles and heavy equipment	16007	20000	20000	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	12400	15000	15000	15000	15000	15000
	207	Maintenance of vehicles, equipment and accessories	4999	8000	8000	8000	8000	8000
	208	Repair and maintenance of buildings and accessories	12342	15000	15000	15000	15000	15000
	209	Stationery, Publications and Office Supplies	7990	6000	6000	6000	6000	6000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4448	5000	5000	2000	2000	2000
	211	Cleaning services and supplies including cleaning contracts	42959	35000	35000	35000	35000	35000
	212	Insurance	23768	35000	35000	35000	35000	35000
	214	Goods and services expenses	266428	205000	205000	205000	205000	205000
		073 Youth activities	266428	205000	205000	205000	205000	205000
		Total	860874	844000	844000	894000	894000	894000
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	11135	20000	20000	5000	5000	5000
		Total	11135	20000	20000	5000	5000	5000
		Total of Activity	2893205	2976000	2966000	3156000	3185000	3217000
		Total of Program	2893205	2976000	2966000	3156000	3185000	3217000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 3050 - Ministry of Youth

(In JDs)

Program : 6010 - Sport Development								
Activity : 601 - Sports Development Administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	53889	54000	54000	53000	52000	51000
	102	Unclassified Employees	279636	285000	285000	295000	300000	305000
	105	Personal Cost of Living Allowance	349333	377000	377000	400000	405000	415000
	106	Family Cost of Living Allowance	34999	35000	35000	42000	46000	50000
	110	Overtime Allowance	44971	45000	45000	50000	50000	50000
	111	Additional Allowance	131030	146000	146000	157000	165000	175000
	113	Transportation Allowance	24000	25000	25000	37000	40000	45000
	114	Transport Allowance	16740	22000	22000	33000	35000	40000
	115	Field Visit Allowance	5269	7000	7000	9000	10000	11000
	116	Employees' Bonuses	14998	25000	25000	55000	55000	55000
		Total	954865	1021000	1021000	1131000	1158000	1197000
2121		Social Security Contributions						
	301	Social Security	87000	87000	87000	108000	113000	118000
		Total	87000	87000	87000	108000	113000	118000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	11725	12000	12000	12000	12000	12000
	203	Water	29101	35000	35000	35000	35000	35000
	204	Electricity	64891	65000	65000	223000	223000	223000
	205	Fuels	22991	29000	29000	29000	29000	29000
	001	Heating	7000	10000	10000	10000	10000	10000
	002	Saloon vehicles	7991	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	8000	9000	9000	9000	9000	9000
	206	Maintenance of Machines, furniture and accessories	7921	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	12475	12000	12000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	12483	15000	15000	10000	10000	10000
	209	Stationery, Publications and Office Supplies	12482	15000	15000	15000	15000	15000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	7885	10000	10000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	41222	35000	35000	35000	35000	35000
	212	Insurance	8896	10000	10000	10000	10000	10000
	213	Official Travel Missions	1000	1000	1000	1000	1000	1000
	214	Goods and services expenses	24980	10000	10000	10000	10000	10000
	000	Goods and services expenses	24980	0	0	0	0	0
	073	Youth activities	0	10000	10000	10000	10000	10000
		Total	258052	259000	259000	409000	409000	409000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	900	1000	1000	1000	1000	1000
	305	Non-Employees' Bonuses	3502	10000	10000	10000	10000	10000
		Total	4402	11000	11000	11000	11000	11000
		Total of Activity	1304319	1378000	1378000	1659000	1691000	1735000
		Total of Program	1304319	1378000	1378000	1659000	1691000	1735000
		Total of Chapter	12270837	14160000	14108000	14615000	15213000	15409000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	1693543	2042000	1332000	1156000	1531000	681000
	512	Operating and Sustaining Expenditures	5351273	2896200	2821000	2939000	3270000	3195000
Total			7044816	4938200	4153000	4095000	4801000	3876000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	8522	10000	10000	10000	10000	10000
Total			8522	10000	10000	10000	10000	10000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	5120956	15160127	9665000	6460000	12462000	13650000
Total			5120956	15160127	9665000	6460000	12462000	13650000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	961582	391673	391000	249000	249000	249000
Total			961582	391673	391000	249000	249000	249000
3122		Inventories						
	503	Materials and supplies	63995	15000	15000	15000	15000	15000
Total			63995	15000	15000	15000	15000	15000
3141		Lands						
	507	Lands	0	165000	0	15000	20000	100000
Total			0	165000	0	15000	20000	100000
Total of Chapter			13199871	20680000	14234000	10844000	17557000	17900000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6001 Administration and Support Services								
Project		001 Enhancing the Institutional Capacities of the Ministry						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	10001	7000	7000	30000	30000	30000
		Total of Item	10001	7000	7000	30000	30000	30000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	129283	140000	140000	130000	130000	130000
	014	Archiving and documentation	14624	15000	15000	20000	20000	20000
	015	Operating systems and software	32000	1000	1000	5000	5000	5000
		Total of Item	175907	156000	156000	155000	155000	155000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5000	1000	1000	5000	5000	5000
	018	Security and inspection devices	2000	1000	1000	5000	5000	5000
		Total of Item	7000	2000	2000	10000	10000	10000
3122		Inventories						
	503	Materials and supplies						
	020	Office supplies	6000	5000	5000	5000	5000	5000
		Total of Item	6000	5000	5000	5000	5000	5000
		Total of Project / Treasury	198908	170000	170000	200000	200000	200000
Project		002 Establishing a new building for the Ministry of Youth						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	113559	750000	250000	0	700000	700000
		Total of Item	113559	750000	250000	0	700000	700000
		Total of Project / Treasury	113559	750000	250000	0	700000	700000
Project		003 E-transformation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	430895	0	0	0	0	0
		Total of Item	430895	0	0	0	0	0
		Total of Project / Treasury	430895	0	0	0	0	0
		Total of Program	743362	920000	420000	200000	900000	900000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		001 Youth Development Program Administration						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	69925	45000	45000	46000	46000	46000
		Total of Item	69925	45000	45000	46000	46000	46000
	512	Operating and Sustaining Expenditures						
	118	Repayment of due claims	3053000	900000	900000	950000	950000	950000
	142	Youth activities	24929	0	0	0	0	0
		Total of Item	3077929	900000	900000	950000	950000	950000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	5000	4673	4000	4000	4000	4000
		Total of Item	5000	4673	4000	4000	4000	4000
		Total of Project / Treasury	3152854	949673	949000	1000000	1000000	1000000
Project		002 National Strategy to support Youth						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	496177	400000	400000	700000	700000	700000
		Total of Item	496177	400000	400000	700000	700000	700000
		Total of Project / Treasury	496177	400000	400000	700000	700000	700000
Project		003 Establishing, equipping and maintenance of camps, youth hostels and youth centers						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	273371	30000	30000	30000	30000	30000
		Total of Item	273371	30000	30000	30000	30000	30000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	77430	100000	100000	100000	100000	100000
	040	Constructions	95879	100000	100000	100000	100000	100000
		Total of Item	173309	200000	200000	200000	200000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	18242	20000	20000	20000	20000	20000
		Total of Item	18242	20000	20000	20000	20000	20000
		Total of Project / Treasury	464922	250000	250000	250000	250000	250000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		004 Monitoring the youth facilities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	060	Surveillance equipment	443956	250000	250000	100000	100000	100000
		Total of Item	443956	250000	250000	100000	100000	100000
		Total of Project / Treasury	443956	250000	250000	100000	100000	100000
Project		701 Establishment of youth centers in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	331108	672127	500000	101000	350000	450000
		Total of Item	331108	672127	500000	101000	350000	450000
		Total of Project / Treasury	331108	672127	500000	101000	350000	450000
Project		702 Establishment of centers and youth hostels in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	209932	730000	500000	550000	380000	250000
		Total of Item	209932	730000	500000	550000	380000	250000
		Total of Project / Treasury	209932	730000	500000	550000	380000	250000
Project		703 Establishment of centers, hostels and youth camps in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	295260	200000	200000	200000	50000	50000
		Total of Item	295260	200000	200000	200000	50000	50000
		Total of Project / Treasury	295260	200000	200000	200000	50000	50000
Project		704 Establishment of centers and youth hostels in Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	300286	450000	250000	205000	350000	200000
		Total of Item	300286	450000	250000	205000	350000	200000
		Total of Project / Treasury	300286	450000	250000	205000	350000	200000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		705 Establishment of centers and youth hostels in the Capital governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	416115	925000	925000	400000	480000	125000
Total of Item			416115	925000	925000	400000	480000	125000
Total of Project / Treasury			416115	925000	925000	400000	480000	125000
Project		706 Establishment of youth centers in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	210912	280000	280000	10000	205000	215000
Total of Item			210912	280000	280000	10000	205000	215000
Total of Project / Treasury			210912	280000	280000	10000	205000	215000
Project		707 Establishment of centers and youth hostels in Zarqa governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	220000	470000	580000
Total of Item			0	0	0	220000	470000	580000
Total of Project / Treasury			0	0	0	220000	470000	580000
Project		708 Establishment and maintenance of youth center and houses in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	183239	280000	280000	225000	600000	550000
Total of Item			183239	280000	280000	225000	600000	550000
Total of Project / Treasury			183239	280000	280000	225000	600000	550000
Project		709 Establishing a model youth house / Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	148324	50000	50000	0	0	0
Total of Item			148324	50000	50000	0	0	0
Total of Project / Treasury			148324	50000	50000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		710 Establishment and maintenance of youth centers and houses in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	201244	649000	500000	100000	125000	75000
Total of Item			201244	649000	500000	100000	125000	75000
Total of Project / Treasury			201244	649000	500000	100000	125000	75000
Project		711 Establishment of youth centers in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	44909	325000	300000	10000	350000	900000
Total of Item			44909	325000	300000	10000	350000	900000
Total of Project / Treasury			44909	325000	300000	10000	350000	900000
Project		712 Establishment of centers and youth camps in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	292394	900000	500000	150000	600000	0
Total of Item			292394	900000	500000	150000	600000	0
Total of Project / Treasury			292394	900000	500000	150000	600000	0
Project		713 Establishing a legal stadium on the campus of Al-Balqa' University in Al-Husn / Irbid Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	108373	0	0	0	0	0
Total of Item			108373	0	0	0	0	0
Total of Project / Treasury			108373	0	0	0	0	0
Project		714 Establishment of playgrounds and youth facilities in Ma'raq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	76549	250000	100000	135000	600000	670000
Total of Item			76549	250000	100000	135000	600000	670000
Total of Project / Treasury			76549	250000	100000	135000	600000	670000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		715 Establishment of playgrounds and youth facilities in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	96260	390000	250000	150000	50000	50000
Total of Item			96260	390000	250000	150000	50000	50000
Total of Project / Treasury			96260	390000	250000	150000	50000	50000
Project		716 Construction of three chalets at Al Hussein Youth Camp / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	65000	0	0	0	0	0
Total of Item			65000	0	0	0	0	0
Total of Project / Treasury			65000	0	0	0	0	0
Project		717 Establishment and maintenance of playgrounds and youth facilities in the Capital						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	460096	1905000	1000000	300000	2755000	3465000
Total of Item			460096	1905000	1000000	300000	2755000	3465000
Total of Project / Treasury			460096	1905000	1000000	300000	2755000	3465000
Project		718 Establishment of playgrounds and youth facilities in Balqa' governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	30335	575000	500000	455000	0	0
Total of Item			30335	575000	500000	455000	0	0
Total of Project / Treasury			30335	575000	500000	455000	0	0
Project		719 Completing the legal stadium of Prince Hashem City / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	47892	200000	100000	135000	200000	200000
Total of Item			47892	200000	100000	135000	200000	200000
Total of Project / Treasury			47892	200000	100000	135000	200000	200000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6005 Youth Development								
Project		722 Establishment of playgrounds and youth facilities in Tafileh governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	37271	1705000	500000	480000	725000	1100000
Total of Item			37271	1705000	500000	480000	725000	1100000
Total of Project / Treasury			37271	1705000	500000	480000	725000	1100000
Project		723 Establishment of playgrounds and youth facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	266346	900000	500000	450000	200000	600000
Total of Item			266346	900000	500000	450000	200000	600000
Total of Project / Treasury			266346	900000	500000	450000	200000	600000
Project		724 Purchase lands to build youth centers in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	165000	0	15000	20000	100000
Total of Item			0	165000	0	15000	20000	100000
Total of Project / Treasury			0	165000	0	15000	20000	100000
Project		725 Building swimming pools in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	200000	100000	0	0	0
Total of Item			0	200000	100000	0	0	0
Total of Project / Treasury			0	200000	100000	0	0	0
Project		726 Establishment and maintenance of youth centers and houses in Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	120000	50000	63000	230000	250000
Total of Item			0	120000	50000	63000	230000	250000
Total of Project / Treasury			0	120000	50000	63000	230000	250000
Total of Program			8379754	13720800	9234000	6404000	10790000	11880000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		001 Sport Development Program Administration						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	013	Services contracts	100000	100000	100000	100000	100000	100000
	142	Youth activities	644934	310000	310000	310000	310000	310000
		Total of Item	744934	410000	410000	410000	410000	410000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1000	20000	20000	20000	20000	20000
	021	Sports gear	1000	5000	5000	5000	5000	5000
	031	Electronic panels	1000	5000	5000	5000	5000	5000
	036	Cameras	1000	5000	5000	5000	5000	5000
	060	Surveillance equipment	1000	5000	5000	5000	5000	5000
		Total of Item	5000	40000	40000	40000	40000	40000
		Total of Project / Treasury	749934	450000	450000	450000	450000	450000
Project		002 Supporting the Sports Clubs and Scouts and Guides Association						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	307163	300000	300000	300000	300000	300000
		Total of Item	307163	300000	300000	300000	300000	300000
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	390014	400000	400000	400000	400000	400000
		Total of Item	390014	400000	400000	400000	400000	400000
		Total of Project / Treasury	697177	700000	700000	700000	700000	700000
Project		003 Supporting sport of persons with special needs						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	44772	50000	50000	50000	50000	50000
		Total of Item	44772	50000	50000	50000	50000	50000
		Total of Project / Treasury	44772	50000	50000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		004 Establishing, qualifying and maintenance sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	617108	100000	100000	100000	100000	100000
		Total of Item	617108	100000	100000	100000	100000	100000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	014	Studies, research and design	8522	10000	10000	10000	10000	10000
		Total of Item	8522	10000	10000	10000	10000	10000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	17500	115000	115000	115000	115000	115000
		Total of Item	17500	115000	115000	115000	115000	115000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	935	5000	5000	5000	5000	5000
	021	Sports gear	9000	5000	5000	5000	5000	5000
	031	Electronic panels	4837	5000	5000	5000	5000	5000
	036	Cameras	4847	5000	5000	5000	5000	5000
	060	Surveillance equipment	4898	5000	5000	5000	5000	5000
		Total of Item	24517	25000	25000	25000	25000	25000
		Total of Project / Treasury	667647	250000	250000	250000	250000	250000
Project		005 Lighting sport cities, complexes and stadiums						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	028	Construction of lighting for roads and yards	83922	140000	140000	140000	140000	140000
		Total of Item	83922	140000	140000	140000	140000	140000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	23066	5000	5000	5000	5000	5000
	019	Spare parts supplies	34929	5000	5000	5000	5000	5000
		Total of Item	57995	10000	10000	10000	10000	10000
		Total of Project / Treasury	141917	150000	150000	150000	150000	150000
Project		007 Solar Energy Use						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	068	Solar cells generating the electric energy	26972	50000	50000	50000	50000	50000
		Total of Item	26972	50000	50000	50000	50000	50000
		Total of Project / Treasury	26972	50000	50000	50000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		008 The ten year plan (2015 - 2025)						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	158375	100000	100000	100000	100000	100000
	011	Capacity building expenses	63237	50000	50000	50000	50000	50000
	142	Youth activities	199928	100000	100000	100000	100000	100000
		Total of Item	421540	250000	250000	250000	250000	250000
		Total of Project / Treasury	421540	250000	250000	250000	250000	250000
Project		009 Sports activities / Al-Qasr Distrcit						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	24000	0	0
		Total of Item	0	0	0	24000	0	0
		Total of Project / Treasury	0	0	0	24000	0	0
Project		010 Establishing five-a-side court / Al-Qasr district						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	165000	0	0
		Total of Item	0	0	0	165000	0	0
		Total of Project / Treasury	0	0	0	165000	0	0
Project		011 Five-a-side court / Ay district / Kuthraya						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	56000	0	0
		Total of Item	0	0	0	56000	0	0
		Total of Project / Treasury	0	0	0	56000	0	0
Project		701 Establishing gymnasiums in Irbid governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	269038	342000	200000	255000	730000	935000
		Total of Item	269038	342000	200000	255000	730000	935000
		Total of Project / Treasury	269038	342000	200000	255000	730000	935000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		702 Establishing sports complexes and halls in Mafraq governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	278462	0	0	0	0	0
Total of Item			278462	0	0	0	0	0
Total of Project / Treasury			278462	0	0	0	0	0
Project		704 Establishing gymnasiums in the Capital governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	400000	300000	0	0	0
Total of Item			0	400000	300000	0	0	0
Total of Project / Treasury			0	400000	300000	0	0	0
Project		706 Establishing a sports complex in Hashemite district / Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	0	20000	280000
Total of Item			0	0	0	0	20000	280000
Total of Project / Treasury			0	0	0	0	20000	280000
Project		707 Multi-purpose hall / Ma'daba / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	43406	125000	125000	135000	200000	300000
Total of Item			43406	125000	125000	135000	200000	300000
Total of Project / Treasury			43406	125000	125000	135000	200000	300000
Project		708 Establishing sport cities, complexes and stadiums / Al- Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	89322	650000	500000	500000	65000	0
Total of Item			89322	650000	500000	500000	65000	0
Total of Project / Treasury			89322	650000	500000	500000	65000	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		709 Establishing a Multi-purpose hall /Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	137901	0	0	50000	200000	0
		Total of Item	137901	0	0	50000	200000	0
		Total of Project / Treasury	137901	0	0	50000	200000	0
Project		710 Establishing a sport Multi-purpose hall / Aymeh / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	92692	0	0	0	0	0
		Total of Item	92692	0	0	0	0	0
		Total of Project / Treasury	92692	0	0	0	0	0
Project		711 Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	192576	300000	150000	20000	0	0
		Total of Item	192576	300000	150000	20000	0	0
		Total of Project / Treasury	192576	300000	150000	20000	0	0
Project		712 Maintenance of various youth and sports facilities in Zarqa governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	29250	250000	100000	250000	450000	100000
		Total of Item	29250	250000	100000	250000	450000	100000
		Total of Project / Treasury	29250	250000	100000	250000	450000	100000
Project		713 Maintenance of various youth and sports facilities in Aqaba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	139149	795000	500000	150000	250000	75000
		Total of Item	139149	795000	500000	150000	250000	75000
		Total of Project / Treasury	139149	795000	500000	150000	250000	75000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		714 Change the racetrack of Prince Ali bin Al Hussein complex / Mafraq Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	55000	0	0	0	0	0
Total of Item			55000	0	0	0	0	0
Total of Project / Treasury			55000	0	0	0	0	0
Project		715 Establishment and maintenance of youth and sport facilities in Ajloun governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	178000	100000	270000	589000	550000
Total of Item			0	178000	100000	270000	589000	550000
Total of Project / Treasury			0	178000	100000	270000	589000	550000
Project		716 Maintaining sport facilities in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	215000	100000	230000	325000	0
Total of Item			0	215000	100000	230000	325000	0
Total of Project / Treasury			0	215000	100000	230000	325000	0
Project		717 Supporting sport clubs in Dear Alla / Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	175200	175000	0	0	0
Total of Item			0	175200	175000	0	0	0
Total of Project / Treasury			0	175200	175000	0	0	0
Project		718 Supporting sport clubs in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	035	Technical and administrative support	0	80000	80000	0	0	0
Total of Item			0	80000	80000	0	0	0
Total of Project / Treasury			0	80000	80000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3050 Ministry of Youth

(In JDs)

Program 6010 Sport Development								
Project		719 Economic Empowerment /Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	011	Capacity building expenses	0	75000	0	0	0	0
Total of Item			0	75000	0	0	0	0
Total of Project / Treasury			0	75000	0	0	0	0
Project		720 Establishment and maintenance of youth and sport facilities in Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	554000	350000	235000	783000	700000
Total of Item			0	554000	350000	235000	783000	700000
Total of Project / Treasury			0	554000	350000	235000	783000	700000
Project		723 Youth initiatives, events and programs in line with the pillars of the National Youth Strategy / Zarqa Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	0	100000	100000
Total of Item			0	0	0	0	100000	100000
Total of Project / Treasury			0	0	0	0	100000	100000
Project		724 Sports programs and activities in Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	0	240000	165000
Total of Item			0	0	0	0	240000	165000
Total of Project / Treasury			0	0	0	0	240000	165000
Project		727 Youth programs and activities in Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	142	Youth activities	0	0	0	0	15000	15000
Total of Item			0	0	0	0	15000	15000
Total of Project / Treasury			0	0	0	0	15000	15000
Total of Program			4076755	6039200	4580000	4240000	5867000	5120000
Total of Chapter			13199871	20680000	14234000	10844000	17557000	17900000