

Chapter : 3001 Ministry of Culture

- Creation:** The cultural work in Jordan started institutionally with the establishment of the Culture and Arts Directorate in 1966. It was affiliated then to the Ministry of Culture, Information, Antiquities and Tourism until 1976. Then cultural work was affiliated to the Ministry of Culture and Youth during the years (1976-1984). Therefore, the cultural work is related to the Ministry of Culture, the cultural work stabilized at the end with the issuance of Culture Welfare Law No. (36) for the year 2006, and amending Law No. (25) for the year 2008. A number of bylaws were issued under the law to regulate its work such as Full-time Creativity Bylaw, Culture and Heritage Dissemination Bylaw, and the State Encouragement and Appreciation Awards Bylaw in addition to a number of instructions related to the cultural cities, cultural and arts festivals, the Jordanian theatre festival and the theatre season.
- Vision :** National open culture with a human dimension that embodies the values of knowledge, freedom, love, virtue and beauty and promotes public taste and contributes to building a national, allegiant and well-balanced character that we may be proud of worldwide
- Mission:** Promoting the Jordanian cultural act and launching it in a free innovative space as well as building the capacities of local communities to manage and deploy the cultural act to affect the quality of human life, respect cultural diversity and reflect the values of dialogue and appreciating the other
- Legal Framework :** Culture Welfare Law No. (36) of 2006, and amendments thereto.

Tasks of the Ministry / Department:

- Draw up the general policies of the cultural work and direct its tracks in the various sectors on the Jordanian arena in line with the general policies of the Kingdom and the national interest.
- Introduce the Arab and Islamic civilization, disseminate its mission, highlight the role of Jordan in its process and provide opportunities for its meeting and interaction with other human civilizations.
- Deepen pride and loyalty to the national culture in the Kingdom and Arab Islamic civilization and enshrine it through reviewing, analyzing, documenting and disseminating the national, Arab and Islamic legacy in ideology, sciences, literatures and arts within the nation's frame of philosophy and values.
- Enhance interest in standard Arabic language and deploy it in the various fields of life.
- Sponsor, highlight and disseminate the intellectual, cultural, and artistic innovation.
- Establish the cultural, artistic and folklore centers and museums and theater groups.
- Honor writers and authors and encourage the various talents of intellectuals and artists in the Kingdom.
- Hold and organize the cultural and art festivals, events and activities.

Ministry/Department Contribution to the Achievement of the National Objectives:

- Develop a comprehensive national culture in the Kingdom.
- Provide an appropriate climate for innovation in the art and cultural fields.
- Strengthen ties and connections with the Arab and friendly cultural organizations and institutions.

Major Issues and Challenges which face the Ministry / Department:

- Low infrastructure necessary for activating the cultural movement.
- Low coordination among the official cultural institutions and local society organizations.
- Low level of intelligentsia and innovators economically.
- Low public awareness of cultural development importance.
- Low private sector participation in financing cultural activities.
- Low mechanism of assessing cultural policies, strategies and programs.

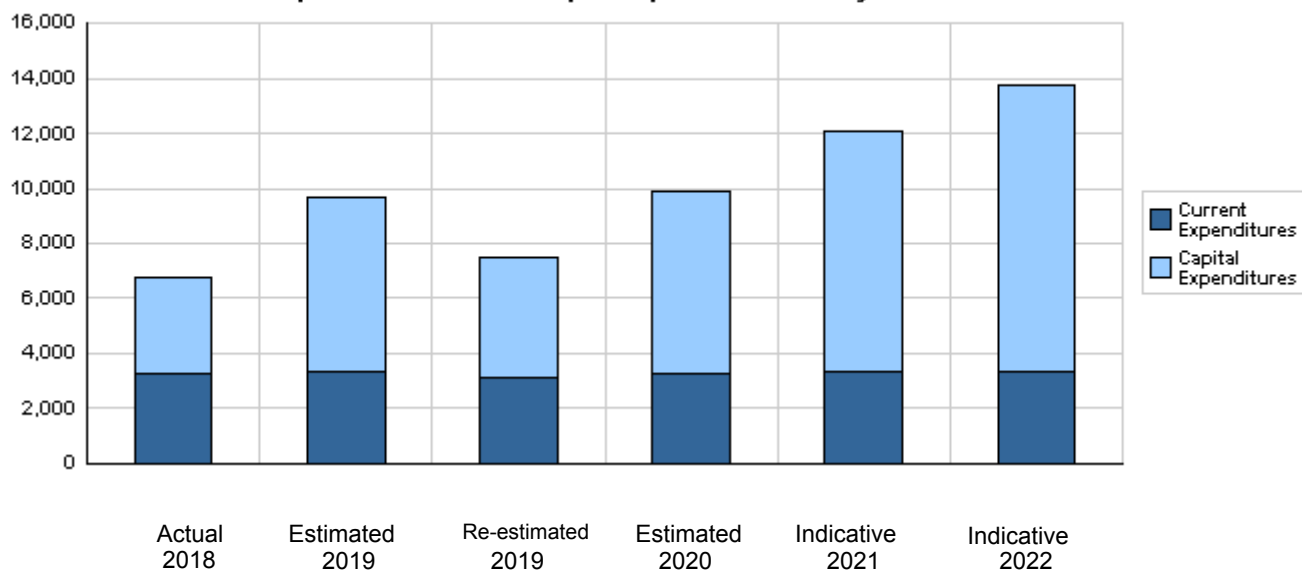
Overall Summary of Expenditures for Chapter 3001- Ministry of Culture
for the Years 2018 - 2022

(In JDs)

Description		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022		
Group	Current Expenditures							
2111	Salaries, Wages and Allowances	2,114,965	2,133,000	2,025,000	2,085,000	2,153,000	2,185,000	
2121	Social Security Contributions	188,555	214,000	177,000	190,000	193,000	196,000	
2211	Use of Goods and Services	876,184	952,000	900,000	940,000	945,000	950,000	
2511	Subsidies to Public Corporations	10,000	0	0	2,000	2,000	2,000	
2821	Other Current Expenditures	49,300	11,000	11,000	28,000	28,000	28,000	
Total current expenditures		3,239,004	3,310,000	3,113,000	3,245,000	3,321,000	3,361,000	
		Capital Expenditures						
2211	Use of Goods and Services	3,289,169	3,836,000	3,711,000	3,780,000	4,580,000	4,970,000	
2511	Subsidies to Public Corporations	120,000	240,000	240,000	30,000	30,000	30,000	
3111	Buildings and Constructions	1,083	1,950,000	350,000	2,780,000	4,100,000	5,290,000	
3112	Devices, Machinery and Equipment	75,413	85,000	85,000	65,000	65,000	65,000	
3122	Inventories	3,775	10,000	10,000	10,000	10,000	10,000	
3141	Lands	0	210,000	0	0	0	0	
Total capital expenditures		3,489,440	6,331,000	4,396,000	6,665,000	8,785,000	10,365,000	
Treasury		3,489,440	6,331,000	4,396,000	6,665,000	8,785,000	10,365,000	
Total current and capital expenditures		6,728,444	9,641,000	7,509,000	9,910,000	12,106,000	13,726,000	

(Thousands of JDs)

Graph of the current and capital expenditures for the years 2018 - 2022

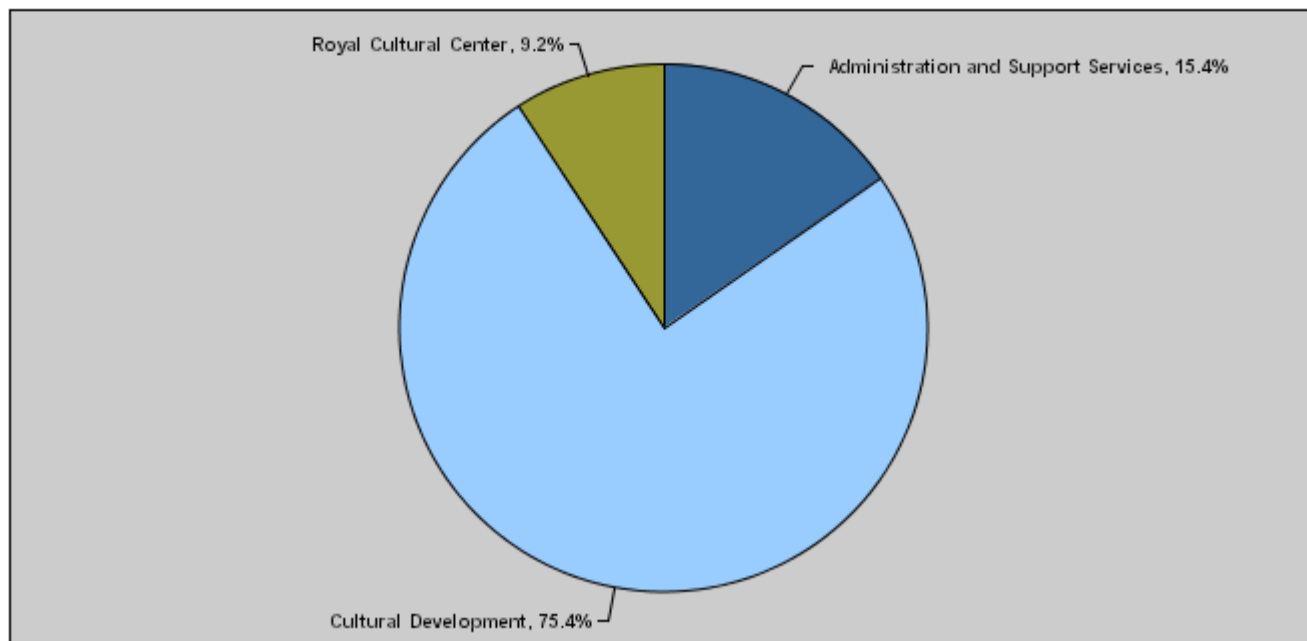


Budget of Chapter 3001 - Ministry of Culture
For the Year 2020 Distributed According to Program

(In JDs)

Prog.	Description	Current Expenditures	Capital Expenditures	Total Expenditures
4901	Administration and Support Services	1,524,500	0	1,524,500
4905	Cultural Development	994,500	6,475,000	7,469,500
4910	Royal Cultural Center	726,000	190,000	916,000
Total		3,245,000	6,665,000	9,910,000

Total Expenditures for the Year 2020 Distributed According to Programs



Estimated Allocations for Females distributed according to Programs for the Years 2018 - 2022

Program	2018	2019	2020	2021	2022
4901 Administration and Support Services	513939	491000	534000	555000	562000
4905 Cultural Development	1411718	1756000	2614000	3360000	3917000
4910 Royal Cultural Center	294728	306000	305000	323000	326000
Total	2220385	2553000	3453000	4238000	4805000

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4901	Administration and Support Services Program
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Objective of the program :

The program aims to regulate the financial and administrative affairs and preserve the continuity of the Ministry's work and its infrastructure through the optimal use for the resources and the Ministry's competences.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Administrative Affairs Directorate
- 2- Financial Affairs Directorate
- 3- Internal Control Unit
- 4- Legal Affairs Unit

Services provided by the program :

Regulating the financial and administrative affairs and preserving the continuity of the work of the Ministry and its infrastructure through the optimal use of the financial and administrative resources in the Ministry.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (160) staff, including (96) males and (64) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1 Degree of customer satisfaction	2009	%75	%90	%95	%95	%96	%97	%98

Appropriations Of Administration and Support Services Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	1,557,391	1,572,500	1,443,500	1,524,500	1,582,500	1,602,500
601 Administrative and Support Services	1,557,391	1,572,500	1,443,500	1,524,500	1,582,500	1,602,500
Capital Expenditures	0	0	0	0	0	0
Program / Treasury	0	0	0	0	0	0
Total Program	1,557,391	1,572,500	1,443,500	1,524,500	1,582,500	1,602,500

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4905	Cultural Development Program
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Objective of the program :

This program aims at preserving the cultural and artistic product as well as supporting the creativity intellectually, culturally and artistically.

The strategic objective related to the program :

To disseminate the national and community culture.

Directorates associated with the program :

- 1- Culture Directorates in the governorates
- 2- Martyr Wasfi Al-Tal Museum
- 3- Studies and Publication Directorate
- 4- Cultural Projects Unit
- 5- Buildings and Maintenance Directorate
- 6- Public Relations Directorate
- 7- Cultural Exchange Directorate
- 8- Cultural Organizations Directorate

Services provided by the program :

Artistic and cultural support and organization of cultural and literary activities

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (160) staff, including (103) males and (57) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value		
			2018	2019		2019	2020	2021
1	2009	282	1000	3600	3600	4000	4010	4020
2	2009	85	300	900	900	900	910	920

Appropriations Of Cultural Development Program as Per Activities and Projects.

(In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	966,884	996,500	948,500	994,500	1,005,500	1,016,500
601 Cultural development administration	956,884	996,500	948,500	992,500	1,003,500	1,014,500
602 Supporting cultural activities and innovation	10,000	0	0	2,000	2,000	2,000
Capital Expenditures	3,311,052	6,151,000	4,216,000	6,475,000	8,595,000	10,175,000
001 Cultural Development Program Administration Project	263,642	0	0	0	0	0
009 Spreading cultural and arts product and supporting innovation	499,893	440,000	440,000	400,000	400,000	400,000
010 Youth and cultural events and activities	603,587	760,000	760,000	1,070,000	570,000	570,000
011 Jordan culture cities	499,997	400,000	400,000	360,000	360,000	360,000
015 Cultural and arts festivals and events	1,100,000	1,100,000	1,100,000	1,150,000	1,150,000	1,150,000
017 Political life museum	34,000	10,000	10,000	0	0	0
018 Purchasing El-Hassan Center/ Karak	165,850	0	0	0	0	0
023 Turkish Jordanian cultural year 2019	0	10,000	10,000	0	0	0
024 Jerusalem the capital of islamic culture for 2019	0	300,000	300,000	0	0	0
025 Cultural activities / Al-Hassan Cultural Center Karak	0	0	0	52,000	0	0
703 Establishing Ajloun Cultural Center / Ajloun Governorate	1,083	750,000	250,000	750,000	1,000,000	0
705 Establishing a Comprehensive Cultural Center / Ma'daba Governorate	0	0	0	180,000	300,000	500,000
707 Establishing Aqaba Cultural Center / Aqaba Governorate	0	850,000	50,000	1,000,000	1,000,000	2,000,000
708 Establishing a comprehensive cultural center / Tafila governorate	0	100,000	0	50,000	300,000	1,000,000
710 Cultural and literary festivals and events in Jerash governorate	73,000	0	0	0	0	0
711 Creating a festival / Ma'daba Governorate	20,000	0	0	0	0	0
712 Supporting the cultural commissions / Ma'daba / Ma'daba governorate	50,000	30,000	30,000	0	0	0

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4905 Cultural Development Program		Appropriations Of Cultural Development Program as Per Activities and Projects. (In JDs)					
Activities and Projects		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021 2022	
Capital Expenditures		3,311,052	6,151,000	4,216,000	6,475,000	8,595,000	10,175,000
713	Support cultural bodies and their projects in Jerash governorate	0	30,000	30,000	0	0	0
714	Various art and cultural activities and programs /Jerash governorate	0	30,000	30,000	90,000	0	0
715	Establishing a cultural center / Jerash governorate	0	250,000	50,000	800,000	950,000	950,000
716	Cultural and litrary festivals and events / Ajloun governorate	0	50,000	50,000	70,000	70,000	70,000
717	Cultural activities / Aqaba governorate	0	50,000	50,000	50,000	75,000	75,000
718	Festivals and cultural commissions in Balqa' governorate	0	100,000	100,000	20,000	50,000	40,000
719	Maintenance of cultural facilities in Balqa' governorate	0	55,000	30,000	60,000	720,000	1,000,000
720	Cultural and litrary festivals and events in Zarqa' governorate	0	155,000	155,000	150,000	150,000	150,000
721	Maintenance of cultural centers in Zarqa' governorate	0	50,000	50,000	75,000	75,000	0
722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate	0	210,000	0	0	0	0
723	Cultural and literary festivals and events in Ma'daba governorate	0	145,000	145,000	18,000	20,000	20,000
724	Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate	0	100,000	50,000	0	75,000	75,000
725	Cultural and youth activities and events / Al-Karak governorate	0	20,000	20,000	30,000	75,000	75,000
726	Support the cultural bodies and their projects/ Al-Karak governorate	0	50,000	50,000	0	0	0
727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	0	20,000	20,000	20,000	65,000	25,000
728	Cultural commissions and their projects / Ma'an Governorate	0	0	0	50,000	180,000	315,000
729	Cultural and youth activities and events / Ma'an governorate	0	26,000	26,000	0	0	0
731	Cultural activities / Tafila governorate	0	60,000	10,000	30,000	50,000	100,000
732	Holding cultural festivals and events in Irbid Governorate	0	0	0	0	200,000	250,000
733	Preparation and development of media programs and activities for media commissions / City of Ma'an	0	0	0	0	10,000	10,000
734	Cultural events, activities and projects / Mafraq Governorate	0	0	0	0	100,000	100,000
735	Celebrations of Amman Governorate / the Capital Governorate	0	0	0	0	100,000	100,000
736	Establishment of Al-Samek cultural complex - Naour - Studies / the Capital Governorate	0	0	0	0	250,000	500,000
737	Establishing a nucleus of a cultural center in Ma'daba Governorate	0	0	0	0	200,000	200,000
739	Establishment of an incubator for entrepreneurship / Al-Qasabah/ Karak Governorate	0	0	0	0	100,000	140,000
Program / Treasury		3,311,052	6,151,000	4,216,000	6,475,000	8,595,000	10,175,000
Total Program		4,277,936	7,147,500	5,164,500	7,469,500	9,600,500	11,191,500

Budget Chapter 3001 - Ministry of Culture Distributed According to the Program

4910	Royal Cultural Center Program
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Objective of the program :

The program aims to provide the suitable environment for cultural and artistic activities through organizing the events and activities of cultural, artistic and literary in addition for holding most of the plays and artistic events and cultural exhibitions in the Capital.

The strategic objective related to the program :

To establish, develop and update the cultural infrastructure.

Directorates associated with the program :

- 1- Administrative and Financial Affairs Directorate.
- 2- Activities Directorate

Services provided by the program :

Organize and manage the cultural, artistic and literary events, activities and exhibitions.

Staff working in the program :

The program is implemented through a functional staff in 2019 estimated with (66) staff, including (55) males and (11) females .

Performance Measurement Indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target Value	Preliminary Self Evaluation	Target Value			
			2018	2019		2019	2020	2021	2022
1	Number of cultural activities	2009	110	180	420	420	421	425	430
2	Number of children cultural activities	2009	33	90	140	140	141	145	150

Appropriations Of Royal Cultural Center Program as Per Activities and Projects. (In JDs)

Activities and Projects	Actual	Estimated	Re-estimated	Estimated	Indicative	
	2018	2019	2019	2020	2021	2022
Current Expenditures	714,729	741,000	721,000	726,000	733,000	742,000
601 Administration of cultural, literacy and art activities	714,729	741,000	721,000	726,000	733,000	742,000
Capital Expenditures	178,388	180,000	180,000	190,000	190,000	190,000
001 Royal Cultural Center Program Administration Project	178,388	180,000	180,000	190,000	190,000	190,000
Program / Treasury	178,388	180,000	180,000	190,000	190,000	190,000
Total Program	893,117	921,000	901,000	916,000	923,000	932,000

Capital Expenditures Distributed According to Governorates

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(In JDs)

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	0	200,000	250,000
22	Mafraq Governorate	0	100,000	100,000
23	Jerash Governorate	890,000	950,000	950,000
24	Ajloun Governorate	820,000	1,070,000	70,000
31	The Capital Governorate	0	350,000	600,000
32	Balqa' Governorate	80,000	770,000	1,040,000
33	Zarqa Governorate	225,000	225,000	150,000
34	Ma'daba Governorate	198,000	520,000	720,000
41	Karak Governorate	30,000	250,000	290,000
42	Ma'an Governorate	70,000	255,000	350,000
43	Tafileh Governorate	80,000	350,000	1,100,000
44	Aqaba Governorate	1,050,000	1,075,000	2,075,000
Total		3,443,000	6,115,000	7,695,000

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
4901	601	Administrative and Support Services	1557391	1572500	1443500	1524500	1582500	1602500
		Total of Program	1557391	1572500	1443500	1524500	1582500	1602500
4905	601	Cultural development administration	956884	996500	948500	992500	1003500	1014500
	602	Supporting cultural activities and innovation	10000	0	0	2000	2000	2000
		Total of Program	966884	996500	948500	994500	1005500	1016500
4910	601	Administration of cultural, literacy and art activities	714729	741000	721000	726000	733000	742000
		Total of Program	714729	741000	721000	726000	733000	742000
		Total	3239004	3310000	3113000	3245000	3321000	3361000

Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
4905	001	Cultural Development Program Administration Project	263642	0	0	0	0	0
	009	Spreading cultural and arts product and supporting innovation	499893	440000	440000	400000	400000	400000
	010	Youth and cultural events and activities	603587	760000	760000	1070000	570000	570000
	011	Jordan culture cities	499997	400000	400000	360000	360000	360000
	015	Cultural and arts festivals and events	1100000	1100000	1100000	1150000	1150000	1150000
	017	Political life museum	34000	10000	10000	0	0	0
	018	Purchasing El-Hassan Center/ Karak	165850	0	0	0	0	0
	023	Turkish Jordanian cultural year 2019	0	10000	10000	0	0	0
	024	Jerusalem the capital of islamic culture for 2019	0	300000	300000	0	0	0
	025	Cultural activities / Al-Hassan Cultural Center Karak	0	0	0	52000	0	0
	703	Establishing Ajloun Cultural Center / Ajloun Governorate	1083	750000	250000	750000	1000000	0
	705	Establishing a Comprehensive Cultural Center / Ma'daba Governorate	0	0	0	180000	300000	500000
	707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	850000	50000	1000000	1000000	2000000
	708	Establishing a comprehensive cultural center / Tafila governorate	0	100000	0	50000	300000	1000000
	710	Cultural and literary festivals and events in Jerash governorate	73000	0	0	0	0	0
	711	Creating a festival / Ma'daba Governorate	20000	0	0	0	0	0
	712	Supporting the cultural commissions / Ma'daba / Ma'daba governorate	50000	30000	30000	0	0	0
	713	Support cultural bodies and their projects in Jerash governorate	0	30000	30000	0	0	0
	714	Various art and cultural activities and programs /Jerash governorate	0	30000	30000	90000	0	0
	715	Establishing a cultural center / Jerash governorate	0	250000	50000	800000	950000	950000
	716	Cultural and literary festivals and events / Ajloun governorate	0	50000	50000	70000	70000	70000
	717	Cultural activities / Aqaba governorate	0	50000	50000	50000	75000	75000
	718	Festivals and cultural commissions in Balqa' governorate	0	100000	100000	20000	50000	40000
	719	Maintenance of cultural facilities in Balqa' governorate	0	55000	30000	60000	720000	1000000
	720	Cultural and literary festivals and events in Zarqa' governorate	0	155000	155000	150000	150000	150000
	721	Maintenance of cultural centers in Zarqa' governorate	0	50000	50000	75000	75000	0
	722	Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate	0	210000	0	0	0	0
	723	Cultural and literary festivals and events in Ma'daba governorate	0	145000	145000	18000	20000	20000
	724	Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate	0	100000	50000	0	75000	75000
	725	Cultural and youth activities and events / Al-Karak governorate	0	20000	20000	30000	75000	75000
726	Support the cultural bodies and their projects/ Al-Karak governorate	0	50000	50000	0	0	0	
727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	0	20000	20000	20000	65000	25000	
728	Cultural commissions and their projects / Ma'an Governorate	0	0	0	50000	180000	315000	
729	Cultural and youth activities and events / Ma'an governorate	0	26000	26000	0	0	0	
731	Cultural activities / Tafila governorate	0	60000	10000	30000	50000	100000	
732	Holding cultural festivals and events in Irbid Governorate	0	0	0	0	200000	250000	
733	Preparation and development of media programs and activities for media commissions / City of Ma'an	0	0	0	0	10000	10000	
734	Cultural events, activities and projects / Mafraq Governorate	0	0	0	0	100000	100000	
735	Celebrations of Amman Governorate / the Capital Governorate	0	0	0	0	100000	100000	

(In JDs)

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2018	2019	2019	2020	2021	2022
	736	Establishment of Al-Samek cultural complex - Naour - Studies / the Capital Governorate	0	0	0	0	250000	500000
	737	Establishing a nucleus of a cultural center in Ma'daba Governorate	0	0	0	0	200000	200000
	739	Establishment of an incubator for entrepreneurship / Al-Qasabah/ Karak Governorate	0	0	0	0	100000	140000
		Total of Program	3311052	6151000	4216000	6475000	8595000	10175000
4910	001	Royal Cultural Center Program Administration Project	178388	180000	180000	190000	190000	190000
		Total of Program	178388	180000	180000	190000	190000	190000
		Total	3489440	6331000	4396000	6665000	8785000	10365000

Overall Summary of Current Expenditures for the Years 2018 - 2022

Chapter: 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	130943	132000	110000	100000	103000	100000
	102	Unclassified Employees	629869	610000	601000	600000	621000	630000
	103	Comprehensive Contract Employees	32999	50000	43000	53000	54000	57000
	105	Personal Cost of Living Allowance	563987	525000	500000	526000	530000	537000
	106	Family Cost of Living Allowance	53698	51000	45000	54000	58000	61000
	111	Additional Allowance	384977	399000	380000	378000	404000	409000
	113	Transportation Allowance	86497	96000	90000	99000	103000	106000
	114	Transport Allowance	51998	55000	45000	58000	62000	65000
	116	Employees' Bonuses	60000	60000	60000	60000	60000	60000
	120	Contract Employees	119997	155000	151000	157000	158000	160000
		Total	2114965	2133000	2025000	2085000	2153000	2185000
2121		Social Security Contributions						
	301	Social Security	188555	214000	177000	190000	193000	196000
		Total	188555	214000	177000	190000	193000	196000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	83353	172000	172000	172000	172000	172000
	202	Telecommunications Services	20954	19000	19000	15000	15000	15000
	203	Water	22465	24000	24000	24000	24000	24000
	204	Electricity	308626	300000	285000	300000	300000	300000
	205	Fuels	64944	57000	57000	57000	57000	57000
	206	Maintenance of Machines, furniture and accessories	15242	12000	12000	13000	13000	13000
	207	Maintenance of vehicles, equipment and accessories	19273	14000	14000	12000	12000	12000
	208	Repair and maintenance of buildings and accessories	6972	4080	4000	11000	11000	11000
	209	Stationery, Publications and Office Supplies	8380	6500	6000	3000	3000	3000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6919	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	139663	154300	148000	158000	158000	158000
	212	Insurance	18395	16000	16000	12000	12000	12000
	213	Official Travel Missions	1990	2000	2000	2000	2000	2000
	214	Goods and services expenses	159008	171120	141000	161000	166000	171000
		Total	876184	952000	900000	940000	945000	950000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	10000	0	0	2000	2000	2000
		Total	10000	0	0	2000	2000	2000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	3000	10500	10500	7000	7000	7000
	305	Non-Employees' Bonuses	46300	500	500	21000	21000	21000
		Total	49300	11000	11000	28000	28000	28000
		Total of Chapter	3239004	3310000	3113000	3245000	3321000	3361000

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4901 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	71996	72000	62000	53000	60000	58000
	102	Unclassified Employees	299883	300000	297000	290000	305000	309000
	103	Comprehensive Contract Employees	29000	50000	43000	53000	54000	57000
	105	Personal Cost of Living Allowance	327994	270000	249000	273000	275000	279000
	106	Family Cost of Living Allowance	22994	20000	17000	21000	23000	24000
	111	Additional Allowance	179994	185000	178000	169000	190000	192000
	113	Transportation Allowance	41499	47000	42000	48000	50000	51000
	114	Transport Allowance	19998	22000	18000	23000	25000	26000
	116	Employees' Bonuses	25000	25000	25000	25000	25000	25000
		Total	1018358	991000	931000	955000	1007000	1021000
2121		Social Security Contributions						
	301	Social Security	86984	106000	88000	89000	90000	91000
		Total	86984	106000	88000	89000	90000	91000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	50353	100000	100000	100000	100000	100000
	202	Telecommunications Services	10102	11000	11000	9000	9000	9000
	203	Water	8959	12000	12000	15000	15000	15000
	204	Electricity	123723	110000	95000	110000	110000	110000
	205	Fuels	28000	24000	24000	24000	24000	24000
	002	Saloon vehicles	14000	12000	12000	12000	12000	12000
	003	Transport vehicles and heavy equipment	14000	12000	12000	12000	12000	12000
	206	Maintenance of Machines, furniture and accessories	5761	5000	5000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	10187	7000	7000	4000	4000	4000
	208	Repair and maintenance of buildings and accessories	4000	1080	1000	8000	8000	8000
	209	Stationery, Publications and Office Supplies	1999	2500	2000	1000	1000	1000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1997	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	54667	76300	70000	75000	75000	75000
	212	Insurance	10309	8000	8000	6000	6000	6000
	213	Official Travel Missions	992	1000	1000	1000	1000	1000
	214	Goods and services expenses	96000	108120	79000	100000	105000	110000
	013	Services, security and guarding contracts	96000	108120	79000	100000	105000	110000
		Total	407049	466000	415000	456000	461000	466000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1500	9500	9500	6000	6000	6000
	305	Non-Employees' Bonuses	43500	0	0	18500	18500	18500
		Total	45000	9500	9500	24500	24500	24500
		Total of Activity	1557391	1572500	1443500	1524500	1582500	1602500
		Total of Program	1557391	1572500	1443500	1524500	1582500	1602500

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4905 - Cultural Development								
Activity : 601 - Cultural development administration								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	24998	25000	15000	14000	10000	9000
	102	Unclassified Employees	209990	185000	183000	187000	192000	195000
	105	Personal Cost of Living Allowance	131998	147000	143000	144000	145000	147000
	106	Family Cost of Living Allowance	20990	21000	19000	22000	23000	24000
	111	Additional Allowance	139990	145000	139000	144000	148000	149000
	113	Transportation Allowance	29998	35000	35000	36000	37000	38000
	114	Transport Allowance	22000	22000	18000	23000	24000	25000
	116	Employees' Bonuses	15000	15000	15000	15000	15000	15000
	120	Contract Employees	119997	155000	151000	157000	158000	160000
		Total	714961	750000	718000	742000	752000	762000
2121		Social Security Contributions						
	301	Social Security	69991	70000	54000	66000	67000	68000
		Total	69991	70000	54000	66000	67000	68000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	33000	72000	72000	72000	72000	72000
	202	Telecommunications Services	7000	3000	3000	2000	2000	2000
	203	Water	3620	4000	4000	3000	3000	3000
	204	Electricity	44903	40000	40000	40000	40000	40000
	205	Fuels	22359	18000	18000	18000	18000	18000
	001	Heating	16393	15000	15000	15000	15000	15000
	002	Saloon vehicles	5966	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	3782	2000	2000	7000	7000	7000
	207	Maintenance of vehicles, equipment and accessories	4979	4000	4000	6000	6000	6000
	208	Repair and maintenance of buildings and accessories	1000	1000	1000	1000	1000	1000
	209	Stationery, Publications and Office Supplies	4000	2000	2000	1000	1000	1000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	3997	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	26996	20000	20000	25000	25000	25000
	212	Insurance	3999	4000	4000	3000	3000	3000
	213	Official Travel Missions	998	1000	1000	1000	1000	1000
	214	Goods and services expenses	8299	5000	5000	3000	3000	3000
	035	Cultural and arts activities and fairs	8299	5000	5000	3000	3000	3000
		Total	168932	176000	176000	182000	182000	182000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	500	500	500	500	500	500
	305	Non-Employees' Bonuses	2500	0	0	2000	2000	2000
		Total	3000	500	500	2500	2500	2500
		Total of Activity	956884	996500	948500	992500	1003500	1014500
Activity : 602 - Supporting cultural activities and innovation								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	10000	0	0	2000	2000	2000
		Total	10000	0	0	2000	2000	2000
		Total of Activity	10000	0	0	2000	2000	2000
		Total of Program	966884	996500	948500	994500	1005500	1016500

Current Expenditures According to Program and Activities for the Years 2018 - 2022

Chapter : 3001 - Ministry of Culture

(In JDs)

Program : 4910 - Royal Cultural Center								
Activity : 601 - Administration of cultural, literacy and art activities								
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	33949	35000	33000	33000	33000	33000
	102	Unclassified Employees	119996	125000	121000	123000	124000	126000
	103	Comprehensive Contract Employees	3999	0	0	0	0	0
	105	Personal Cost of Living Allowance	103995	108000	108000	109000	110000	111000
	106	Family Cost of Living Allowance	9714	10000	9000	11000	12000	13000
	111	Additional Allowance	64993	69000	63000	65000	66000	68000
	113	Transportation Allowance	15000	14000	13000	15000	16000	17000
	114	Transport Allowance	10000	11000	9000	12000	13000	14000
	116	Employees' Bonuses	20000	20000	20000	20000	20000	20000
		Total	381646	392000	376000	388000	394000	402000
2121		Social Security Contributions						
	301	Social Security	31580	38000	35000	35000	36000	37000
		Total	31580	38000	35000	35000	36000	37000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3852	5000	5000	4000	4000	4000
	203	Water	9886	8000	8000	6000	6000	6000
	204	Electricity	140000	150000	150000	150000	150000	150000
	205	Fuels	14585	15000	15000	15000	15000	15000
	001	Heating	10648	11000	11000	11000	11000	11000
	002	Saloon vehicles	3937	4000	4000	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	5699	5000	5000	3000	3000	3000
	207	Maintenance of vehicles, equipment and accessories	4107	3000	3000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	1972	2000	2000	2000	2000	2000
	209	Stationery, Publications and Office Supplies	2381	2000	2000	1000	1000	1000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	925	0	0	0	0	0
	211	Cleaning services and supplies including cleaning contracts	58000	58000	58000	58000	58000	58000
	212	Insurance	4087	4000	4000	3000	3000	3000
	214	Goods and services expenses	54709	58000	57000	58000	58000	58000
	000	Goods and services expenses	54709	0	0	0	0	0
	013	Services, security and guarding contracts	0	55000	54000	55000	55000	55000
	035	Cultural and arts activities and fairs	0	3000	3000	3000	3000	3000
		Total	300203	310000	309000	302000	302000	302000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	1000	500	500	500	500	500
	305	Non-Employees' Bonuses	300	500	500	500	500	500
		Total	1300	1000	1000	1000	1000	1000
		Total of Activity	714729	741000	721000	726000	733000	742000
		Total of Program	714729	741000	721000	726000	733000	742000
		Total of Chapter	3239004	3310000	3113000	3245000	3321000	3361000

Overall Summary of Capital Expenditures for the Years 2018 - 2022

Chapter : 3001 Ministry of Culture

(In JDs)

Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	368725	370000	295000	270000	1050000	1215000
	512	Operating and Sustaining Expenditures	2920444	3466000	3416000	3510000	3530000	3755000
		Total	3289169	3836000	3711000	3780000	4580000	4970000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	120000	240000	240000	30000	30000	30000
		Total	120000	240000	240000	30000	30000	30000
		Fixed Assets						
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	1083	1950000	350000	2780000	4100000	5290000
		Total	1083	1950000	350000	2780000	4100000	5290000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	75413	85000	85000	65000	65000	65000
		Total	75413	85000	85000	65000	65000	65000
3122		Inventories						
	503	Materials and supplies	3775	10000	10000	10000	10000	10000
		Total	3775	10000	10000	10000	10000	10000
3141		Lands						
	507	Lands	0	210000	0	0	0	0
		Total	0	210000	0	0	0	0
		Total of Chapter	3489440	6331000	4396000	6665000	8785000	10365000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		001 Cultural Development Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	108875	0	0	0	0	0
		Total of Item	108875	0	0	0	0	0
	512	Operating and Sustaining Expenditures						
	001	Rents	88900	0	0	0	0	0
	143	Cultural activities	8868	0	0	0	0	0
		Total of Item	97768	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	39999	0	0	0	0	0
	003	Office supplies and equipment	17000	0	0	0	0	0
		Total of Item	56999	0	0	0	0	0
		Total of Project / Treasury	263642	0	0	0	0	0
Project		009 Spreading cultural and arts product and supporting innovation						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	80000	80000	50000	50000	50000
		Total of Item	0	80000	80000	50000	50000	50000
	512	Operating and Sustaining Expenditures						
	014	Archiving and documentation	199900	0	0	0	0	0
	039	Cultural and arts festivals and events	299993	300000	300000	300000	300000	300000
	143	Cultural activities	0	10000	10000	10000	10000	10000
		Total of Item	499893	310000	310000	310000	310000	310000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	40000	40000	30000	30000	30000
	003	Office supplies and equipment	0	10000	10000	10000	10000	10000
		Total of Item	0	50000	50000	40000	40000	40000
		Total of Project / Treasury	499893	440000	440000	400000	400000	400000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		010 Youth and cultural events and activities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	0	0	0	20000	20000	20000
	039	Cultural and arts festivals and events	533587	730000	730000	1020000	520000	520000
Total of Item			533587	730000	730000	1040000	540000	540000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	028	King Abdullah Cultural Award/ Al Al-Bayt	70000	30000	30000	30000	30000	30000
Total of Item			70000	30000	30000	30000	30000	30000
Total of Project / Treasury			603587	760000	760000	1070000	570000	570000
Project		011 Jordan culture cities						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	499997	400000	400000	360000	360000	360000
Total of Item			499997	400000	400000	360000	360000	360000
Total of Project / Treasury			499997	400000	400000	360000	360000	360000
Project		015 Cultural and arts festivals and events						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	200000	200000	200000	100000	100000	100000
	110	Jerash Festival for Culture and Arts	900000	900000	900000	1050000	1050000	1050000
Total of Item			1100000	1100000	1100000	1150000	1150000	1150000
Total of Project / Treasury			1100000	1100000	1100000	1150000	1150000	1150000
Project		017 Political life museum						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	34000	10000	10000	0	0	0
Total of Item			34000	10000	10000	0	0	0
Total of Project / Treasury			34000	10000	10000	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		018 Purchasing El-Hassan Center/ Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	165850	0	0	0	0	0
Total of Item			165850	0	0	0	0	0
Total of Project / Treasury			165850	0	0	0	0	0
Project		023 Turkish Jordanian cultural year 2019						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	10000	10000	0	0	0
Total of Item			0	10000	10000	0	0	0
Total of Project / Treasury			0	10000	10000	0	0	0
Project		024 Jerusalem the capital of islamic culture for 2019						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	300000	300000	0	0	0
Total of Item			0	300000	300000	0	0	0
Total of Project / Treasury			0	300000	300000	0	0	0
Project		025 Cultural activities / Al-Hassan Cultural Center Karak						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	52000	0	0
Total of Item			0	0	0	52000	0	0
Total of Project / Treasury			0	0	0	52000	0	0
Project		703 Establishing Ajloun Cultural Center / Ajloun Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	1083	750000	250000	750000	1000000	0
Total of Item			1083	750000	250000	750000	1000000	0
Total of Project / Treasury			1083	750000	250000	750000	1000000	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		705 Establishing a Comprehensive Cultural Center / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	0	0	180000	300000	500000
Total of Item			0	0	0	180000	300000	500000
Total of Project / Treasury			0	0	0	180000	300000	500000
Project		707 Establishing Aqaba Cultural Center / Aqaba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	850000	50000	1000000	1000000	2000000
Total of Item			0	850000	50000	1000000	1000000	2000000
Total of Project / Treasury			0	850000	50000	1000000	1000000	2000000
Project		708 Establishing a comprehensive cultural center / Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Constructions	0	100000	0	50000	300000	1000000
Total of Item			0	100000	0	50000	300000	1000000
Total of Project / Treasury			0	100000	0	50000	300000	1000000
Project		710 Cultural and litrary festivals and events in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	73000	0	0	0	0	0
Total of Item			73000	0	0	0	0	0
Total of Project / Treasury			73000	0	0	0	0	0
Project		711 Creating a festival / Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	20000	0	0	0	0	0
Total of Item			20000	0	0	0	0	0
Total of Project / Treasury			20000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		712 Supporting the cultural commissions / Ma'daba / Ma'daba governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	50000	30000	30000	0	0	0
Total of Item			50000	30000	30000	0	0	0
Total of Project / Treasury			50000	30000	30000	0	0	0
Project		713 Support cultural bodies and their projects in Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	30000	30000	0	0	0
Total of Item			0	30000	30000	0	0	0
Total of Project / Treasury			0	30000	30000	0	0	0
Project		714 Various art and cultural activities and programs /Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	30000	30000	90000	0	0
Total of Item			0	30000	30000	90000	0	0
Total of Project / Treasury			0	30000	30000	90000	0	0
Project		715 Establishing a cultural center / Jerash governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	250000	50000	800000	950000	950000
Total of Item			0	250000	50000	800000	950000	950000
Total of Project / Treasury			0	250000	50000	800000	950000	950000
Project		716 Cultural and litrary festivals and events / Ajloun governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	50000	50000	70000	70000	70000
Total of Item			0	50000	50000	70000	70000	70000
Total of Project / Treasury			0	50000	50000	70000	70000	70000

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(In JDs)

Program 4905 Cultural Development								
Project		717 Cultural activities / Aqaba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	50000	50000	50000	75000	75000
		Total of Item	0	50000	50000	50000	75000	75000
		Total of Project / Treasury	0	50000	50000	50000	75000	75000
Project		718 Festivals and cultural commissions in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	20000	50000	40000
		Total of Item	0	0	0	20000	50000	40000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project / Treasury	0	100000	100000	20000	50000	40000
Project		719 Maintenance of cultural facilities in Balqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	55000	30000	60000	720000	1000000
		Total of Item	0	55000	30000	60000	720000	1000000
		Total of Project / Treasury	0	55000	30000	60000	720000	1000000
Project		720 Cultural and litrary festivals and events in Zarqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	155000	155000	150000	150000	150000
		Total of Item	0	155000	155000	150000	150000	150000
		Total of Project / Treasury	0	155000	155000	150000	150000	150000

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Chapter : 3001 Ministry of Culture

(In JDs)

Program 4905 Cultural Development								
Project		721 Maintenance of cultural centers in Zarqa' governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	50000	50000	75000	75000	0
Total of Item			0	50000	50000	75000	75000	0
Total of Project / Treasury			0	50000	50000	75000	75000	0
Project		722 Purchase a piece of land and establish cultural center, theatre and directorate building/ Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	210000	0	0	0	0
Total of Item			0	210000	0	0	0	0
Total of Project / Treasury			0	210000	0	0	0	0
Project		723 Cultural and literary festivals and events in Ma'daba governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	145000	145000	18000	20000	20000
Total of Item			0	145000	145000	18000	20000	20000
Total of Project / Treasury			0	145000	145000	18000	20000	20000
Project		724 Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	100000	50000	0	75000	75000
Total of Item			0	100000	50000	0	75000	75000
Total of Project / Treasury			0	100000	50000	0	75000	75000
Project		725 Cultural and youth activities and events / Al-Karak governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	20000	20000	30000	75000	75000
Total of Item			0	20000	20000	30000	75000	75000
Total of Project / Treasury			0	20000	20000	30000	75000	75000

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(In JDs)

Program 4905 Cultural Development								
Project		726 Support the cultural bodies and their projects/ Al-Karak governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital						
	038	Cultural Commissions	0	50000	50000	0	0	0
		Total of Item	0	50000	50000	0	0	0
		Total of Project / Treasury	0	50000	50000	0	0	0
Project		727 Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	20000	20000	20000	65000	25000
		Total of Item	0	20000	20000	20000	65000	25000
		Total of Project / Treasury	0	20000	20000	20000	65000	25000
Project		728 Cultural commissions and their projects / Ma'an Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	50000	180000	315000
		Total of Item	0	0	0	50000	180000	315000
		Total of Project / Treasury	0	0	0	50000	180000	315000
Project		729 Cultural and youth activities and events / Ma'an governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	26000	26000	0	0	0
		Total of Item	0	26000	26000	0	0	0
		Total of Project / Treasury	0	26000	26000	0	0	0
Project		731 Cultural activities / Tafila governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	60000	10000	30000	50000	100000
		Total of Item	0	60000	10000	30000	50000	100000
		Total of Project / Treasury	0	60000	10000	30000	50000	100000

Capital Expenditures According to Program and Projects for the Years 2018 - 2022

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(In JDs)

Program 4905 Cultural Development								
Project		732 Holding cultural festivals and events in Irbid Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	0	200000	250000
		Total of Item	0	0	0	0	200000	250000
		Total of Project / Treasury	0	0	0	0	200000	250000
Project		733 Preparation and development of media programs and activities for media commissions / City of Ma'an						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	0	10000	10000
		Total of Item	0	0	0	0	10000	10000
		Total of Project / Treasury	0	0	0	0	10000	10000
Project		734 Cultural events, activities and projects / Mafraq Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		735 Celebrations of Amman Governorate / the Capital Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	032	Conferences, celebrations and workshops	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project / Treasury	0	0	0	0	100000	100000
Project		736 Establishment of Al-Samek cultural complex - Naour - Studies / the Capital Governorate						
Fund Source		102001	Capital (Treasury)					
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	250000	500000
		Total of Item	0	0	0	0	250000	500000
		Total of Project / Treasury	0	0	0	0	250000	500000

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(In JDs)

Program 4905 Cultural Development								
Project		737 Establishing a nucleus of a cultural center in Ma'daba Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	200000	200000
		Total of Item	0	0	0	0	200000	200000
		Total of Project / Treasury	0	0	0	0	200000	200000
Project		739 Establishment of an incubator for entrepreneurship / Al-Qasabah/ Karak Governorate						
Fund Source		102001 Capital (Treasury)						
Group	item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Construction of buildings	0	0	0	0	100000	140000
		Total of Item	0	0	0	0	100000	140000
		Total of Project / Treasury	0	0	0	0	100000	140000
Total of Program			3311052	6151000	4216000	6475000	8595000	10175000

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(In JDs)

Program 4910 Royal Cultural Center								
Project		001 Royal Cultural Center Program Administration Project						
Fund Source		102001 Capital (Treasury)						
Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	60000	55000	55000	65000	65000	65000
		Total of Item	60000	55000	55000	65000	65000	65000
	512	Operating and Sustaining Expenditures						
	039	Cultural and arts festivals and events	96199	80000	80000	90000	90000	90000
		Total of Item	96199	80000	80000	90000	90000	90000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	8600	15000	15000	15000	15000	15000
	026	Studio equipment	4814	5000	5000	5000	5000	5000
	068	Solar cells generating the electric energy	5000	15000	15000	5000	5000	5000
		Total of Item	18414	35000	35000	25000	25000	25000
3122		Inventories						
	503	Materials and supplies						
	007	Lighting supplies	3775	10000	10000	10000	10000	10000
		Total of Item	3775	10000	10000	10000	10000	10000
		Total of Project / Treasury	178388	180000	180000	190000	190000	190000
		Total of Program	178388	180000	180000	190000	190000	190000
		Total of Chapter	3489440	6331000	4396000	6665000	8785000	10365000